WORKING BUDGET

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FISCAL YEAR ENDING JUNE 30, 2024

JUNE 27, 2023

SEDALIA SCHOOL DISTRICT #200

2023-2024 BUDGET
Presented to the Board of Education – June 27, 2023

Submitted herewith is a financial budget for the 2023-2024 school year. The proposed expenditures are intended to maintain and enhance the quality program of educational excellence in the Sedalia #200 School District.

Sedalia School District #200 fund accounting follows guidelines promulgated by the Department of Elementary and Secondary Education. The district maintains four separate funds. Each is a separate self-balancing set of accounts. They are:

General (Incidental) Fund [1]
Special Revenue (Teachers') Fund [2]
Debt Service Fund [3]
Capital Projects Fund [4]

The General and Special Revenue funds combined are termed the "Operating Fund". Restricted sub-funds maintained within the General fund include the Professional Development (PDC), and scholarship funds.

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WORKING

BUDGET MESSAGE

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FISCAL YEAR ENDING JUNE 30, 2024

JUNE 27, 2023

ENROLLMENT AND STAFF

A. The Eligible Pupil (EP) count is as follows:

2004-05	4044.67
2003-04	4047.59
2002-03	3977.13
2001-02	3923.75
2000-01	3928.33
1999-00	4011.35

The Eligible Pupil count is the number on which state payments are based for the 2005-06 year. The definition of Eligible Pupils includes the Average Daily Attendance (ADA) plus (2x) Summer School ADA.

Beginning with the 2006-07 school year, state payments are based on Weighted ADA calculation (WADA). The definition of WADA includes the Average Daily Attendance (ADA), plus (1x) Summer School ADA, plus Free/Reduced January Lunch Count-weighted, plus Special Education December Count-weighted, plus Limited English Proficiency October Count-weighted (LEP).

2007-08 WADA	4725.83
2008-09 WADA	4765.14
2009-10 WADA	4835.24
2010-11 WADA	4794.81 (reflects decreased summer school)
2011-12 WADA	4902.78
2012-13 WADA	4906.90
2013-14 WADA	4978.09
2014-15 WADA	4992.58
2015-16 WADA	5153.68
2016-17 WADA	5281.54
2017-18 WADA	5218.17
2018-19 WADA	5196.17
2019-20 WADA	5296.27
2020-21 WADA	4,822.63 (COVID Pandemic Enrollment)
2021-22 WADA	4944.09 (COVID Pandemic Enrollment)
2021-22 WADA	5299.87 (Pandemic Relief WADA from 2019-20)
2022-23 WADA	5248.06 (Actual)
2022-23 WADA	5299.87 (Pandemic Relief WADA from 2019-20)
2023-24 WADA	5248.06 (Estimated)
2023-24 WADA	5299.87 (Pandemic Relief WADA from 2019-20)

B. Employees, as reported on CORE DATA, figured into 2023-2024 budget:

	2023-24	2022-23
Certified	427	427
Classified	301	304
Total	728	731

BUDGET GOALS
2023-2024

Pandemic Statement of Financial Impact:

School districts across the State of Missouri continue to struggle with financial planning as Pandemic related factors continue to affect budget decisions. Student enrollment and attendance have rebounded since the start of the pandemic but are still not recovered to pre-pandemic stages. Attendance in particular was still impacted by COVID 19 and other viral outbreaks including RSV during the 2022-23 school year. Fortunately DESE has declared that for one more year, 2023-24, that school districts will still be able to claim attendance from 2019-20 for that final fiscal year. This is good news for the Sedalia School District as it will receive state funding based on the 2019-2020 WADA for the 2024 fiscal year. This does NOT apply to Prop C and Classroom Trust Fund payments which will utilize the prior year's ADA and WADA.

Budget Plan

- Base Financial Planning on CSIP Established Needs
- Maintain Operating Balances Reserves at no less than **25%**

REVENUE PLAN – LOCAL

A. Assessed valuation less TIF for 2023-24 is *estimated* to be $402,608,692 based on last year's AV. The year 2023 being an odd numbered year is a re-assessment year. Changes to this estimate will be due to new construction, re-evaluation, changes in personal property, and the Board of Equalization findings after appeals by taxpayers. Locally Assessed Railroad and Utility for commercial and personal property is included in these estimates. Communications with the Pettis County Assessor's Office indicate that overall assessed valuation will increase, but the assessor would not state a percentage or even a ranged estimate.

Real Estate	2023-2024	2022-2023
Residential	0	218,129,320
Agricultural	0	2,145,010
Commercial	0	82,269,530
Personal Prop.	0	99,070,487
TOTAL	**$ 0**	**$402,608,692**

B. DESE recommended Proposition C revenues are *estimated* to be between $1,300 and $1350 per prior school year WADA; however, the district will be more conservative in its estimates. The Proposition C rollback is based on one-half of the revenue received from the $0.01 Sales Tax for Education. The rollback was waived by the voters in April 2003.

Total Proposition C revenues are *estimated* at between $6,400,000 and $7,100,000 based on DESE's suggested amount *adjusted conservatively* multiplied by the WADA from the

2022-23 school year. This is a pandemic waiver from the State to allow for the 2019-2020 WADA ends for Prop C payments in for the 2023 fiscal year.

C. Property Tax Levy rates per $100 assessed valuation are *estimated from* 2022-23 rates as:

	INCIDENTAL	TEACHERS'	DEBT SERVICE	CAP PROJ	TOTAL
Unadjusted	$3.3628	$0	$0	$0.7000	$4.0628
Adjusted	$3.3628	$0	$0	$0.7000	$4.0628

The unadjusted levy is the tax rate ceiling as approved by the State Auditor's office. The adjusted rate is the actual rate of tax levied upon the patrons of the district. The difference between the tax rate ceiling and the adjusted levy is the Proposition C rollback. The successful April 2003 ballot issue permits the district to waive its Prop C rollback. The successful April 2007 ballot issue permitted the tax rate ceiling to become $4.0628 in the 2022-23 year. **In April, 2023 the voters of the Sedalia School District approved making the previous temporary operating levy of $.8628 a part of the permanent operating levy.** The Assessed Valuation increases, the tax rate ceiling decreases, due to the Hancock Amendment requiring revenue neutrality not to exceed the prior year CPI. The Board of Education may decide at the August tax rate hearing to keep the current levy of 4.0628 the same for 2023-24 should the State Auditor's Office adjust the levy higher due to the CPI increases.

D. Property Taxes:
Current - $16,688,890 (*estimate from 2022-23*) @ a Collection Rate of 100%
Delinquent - $1,053,768 (*estimate from 2022-23)*
It should be noted that tax appeals from at least one major corporation within the district Boundaries could occur and may negatively affect this collection rate, if such appeals are successful.

E. Financial Institution Tax - $16,000 – The projection is based on a 3-year average. Financial Institution Taxes are now receipted into Fund 4, to maximize the effects of the Foundation Formula funding.

F. Merchants/Manufacturers tax is a surtax to replace the former levy on inventory. The $525,000 estimate is based upon the prior three-year average. M & M Surcharge is now receipted into Fund 4, to maximize the effects of the Foundation Formula funding.

G. Investment Earnings – The district previously dropped from a four-year preceding year average of $444,000 down to only $146,000. With the systematic raising of interest rates by the Federal Reserve the district's revenues for the 2022-23 school year ballooned to approximately $1,700,000. These interest rates appear to remain steady into the next fiscal year with potentially more increases forecasted by the Federal Reserve.

H. Food Service – Food service revenues result from state and federal reimbursements, student and adult meal charges, ala carte, and extra milk sales. Breakfasts were being reimbursed at $2.67 and lunch at $4.43 for free students. The USDA may return to pre-

pandemic reimbursement rates of $2.14 and $3.33 respectively. The district will conservatively estimate revenues at $225,000 in sales, $1,750,000 for lunches, and $600,000 for breakfasts totaling $2,350,000. Current district breakfast and lunch rates are elementary free breakfast and $2.25 for full pay lunch, and secondary is $1.35 for full pay breakfast and $2.40 for lunch. Adult meals are priced at $1.35 for breakfast and $3.00 for lunch. These will be subject to change for 2023-24.

I. Student Activities and Foundation Mini Grants - $525,000 – Based on a rolling 3-year average of all activity accounts.

J. Tuition from Other Districts – Estimated to be $252,000 based on a 4-year average.

K. Other Local Source Revenue – $77,715.00 - Beginning with the 2014 year and continuing through 2027, local donors are contributing to the construction of the new Jennie Jaynes Sports Complex and Smith-Cotton Football Stadium. Pledge balances are currently at $261,898.52. Two businesses that had pledged to the stadium have since been sold to another company. The district is no longer receiving those pledges.

REVENUE PLAN – COUNTY

A. County revenue projections based upon prior 3-year collections average and growth rate:

Fine/Forfeitures/Escheats	-	$134,000
State Assessed Utilities	-	$1,088,000

REVENUE PLAN – STATE

A. The State Foundation Program Apportionment provides funding for Missouri public school districts. Formerly, there are four components to the foundation program, including:

Basic Formula (Minimum Guarantee)
Classroom Trust Fund
Transportation Aid
Early Childhood Special Education Aid

With the 2006-07 school year, a new Foundation Formula (SB 287) began the first of a seven-year phase-in. For the 2011-12 school year through the 2014-15 school year, the state did not have sufficient money to fully fund the phase-in. As in the past fiscal years, that trend has continued; however the proration factor was set by DESE at 100%, while the S.A.T. figure was adjusted downward to achieve the 100% funding, which resulted in less than fully funded for each district. For the 2023-24 school year, the legislative budget was passed to fully fund the formula. The S.A.T. is targeted at $6,375. The district will use this amount for calculating formula payments in good faith of fully prorated payments. The district's 2019-2020 WADA will again be utilized to calculate State Formula payments per DESE's pandemic designation with the exception of Prop C and Classroom Trust Fund payments which will use prior year data.

Formula - $22,839,983. The payment for 2023-24 is based upon 100% of the SB287 Formula projected for 2023-24, The budget for 2023-24 includes the Department of Elementary and Secondary Education (DESE) payments through June, 2024 which will be based on 100% Formula Funding, less prior year adjustments.

The Formula is broken into two parts: Basic Formula Monies and Classroom Trust Fund Monies. The Classroom Trust Fund can be used at the discretion of the district and may be used for Capital Projects, as well as Operating Purposes. For the 2023-24 year, the Classroom Trust is estimated to be $425 per prior year ADA for a total of $1,954,236 recalculated based on $425 X 19-20 ADA 4,598.2033. A maximum of $1,508,058 will be deposited in the Capital Project Fund which is the maximum amount allowed under State regulations. This amount is equal to the amount of CTF revenue realized by the district during the 2009-2010 school year. The remaining balance will be placed in the Special Teacher fund (Fund 2). The balance of the estimated state aid formula is $20,885,656.

A basic premise of the school funding formula under S.B. 287 is an adequacy funding level for each elementary and secondary student in the State of Missouri. "Adequacy" is defined as Weighted Average Daily Attendance (WADA) X State Adequacy Target (SAT) of $3.43 levy X Dollar Value Modifier (DVM) minus Local Effort.

WADA is a combination of Regular Term Average Daily Attendance + Summer School Average Daily Attendance + Free/Reduced Price Lunch Eligible Students of 30.95% or greater + Special Education Students of 13.11% or greater + Limited English Proficient (LEP) Students of 2.29% or greater beginning in 2022-23.

The DVM for Sedalia School District #200 for 2023-2024 is 1.0070.

B. At-Risk funds, Exceptional Pupil Aid, Gifted, Remedial Reading, Free Textbook and Fair Share are now all included in the SB 287 Basic Formula.

C. State Transportation Aid – The State has appropriated and approved full funding of the State Transportation Formula for the first time since 1991in 2022-23. A total allocation of an estimated $1,024,395 is projected for 2023-2 and full funding was approved again for Fiscal Year 2024 by the State.

D. Food service revenues result from state and federal reimbursements from the USDA, student and adult meal charges, ala carte, and extra milk sales. Breakfasts were being reimbursed at $2.67 and lunch at $4.43 for students qualifying for free meals. Reduced rate reimbursements are $2.37 for breakfast and $4.03 for lunch. Reimbursements for full pay students are $.50 for breakfast and $.87 for lunch. The district will conservatively estimate revenues based on a three-year average of $275,000 in sales, $1,750,000 for lunches, and $600,000 for breakfasts totaling an estimated $2,625,000.

E. Parents As Teachers (PAT) – Revenues are *estimated* to be $70,000 from the state.

F. Other State Revenue – Estimated to be $20,000 (Public Placement), and $226,575 (Sp Ed High Needs).

REVENUE PLAN – FEDERAL

A. Total revenues estimated is estimated at $9,850,971 and includes final ESSER III payments of approximately $2,500,000.

B. Major federal programs include Title I, National School Lunch program and Disabilities Education Act (Special Education).

C. Non-major federal program revenues include:

Title II.A
Early Childhood Special Education
Title IC - Migrant Education
Title III – ESOL
Title III – Immigrant
Title IV.A - Student Support
Title V.B – Rural Poverty Education
Homeless Education Grant – Subject to Receiving Grant

D. **CARES Act and ESSER, Elementary and Secondary School Emergency Relief Fund ESSER II and ARP ESSER III:**

Under the CARES Act, ESSER allocations to LEAs are based on the proportion of Title I, Part A funds each LEA received in the most recent fiscal year. ESSER, ESSER II and partial ESSER III allocations have been realized in the 2021 and 2022 fiscal years. ARP ESSER (ESSER III) funds included a total allocation for the Sedalia School District of $10,244,818. A minimum 20% of the district's total allocation must be spent on lost instruction due to pandemic related causes. The LEA has until September 30, 2024 to request these funds as approved by DESE. The majority of remaining ESSER III funds will be allocated toward the district's ESSER III plan for lost instruction through high dosage tutoring. Any additional ESSER III funds remaining will be utilized in Item 14 (Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new school staff).

EXPENDITURES

Record inflation has and will continue to affect expenditures in most all expenditures. Food, fuel, utilities, transportation, paper, custodial supplies, and building supply costs have skyrocketed with limited availability of products. The increases in operation expenses make it more and more difficult for the district to stay competitive in wages and salaries while maintaining employee benefits. However; the district has prioritized stretching the district budget and taking advantage of new revenue sources in order to increase salaries and maintain benefits for all employee groups. ***In 2022-23 base salaries increased by 5%. In 2023-24 the overall average salary increase for all employees was 12.16%***

1. Certified staff: In 2023-2024 step increases to the teachers' salary schedule were given. Base teachers' salary is now $40,000. Candidates with experience will be given all their experience years on the salary steps in 2022-23. Retirement contribution rate remained at 14.5%. Vacant positions are budgeted at Bachelor's level, column B, step 5 on the teachers' salary schedule. Additionally, all steps and increments for both longevity and horizontal salary schedule movement were revised to reward retention of existing staff and to recruit veteran teachers to the district.

   Substitute pay has been maintained to reflect hourly rates to satisfy FLSA requirements. The hourly rate is $12 an hour for substitute certificates and $13.00 an hour for teaching certificates. After substituting for a cumulative of 20 days during the school year those rates increase to $17 an hour and $18 an hour. This decision was approved to retain and recruit area substitute teachers to the district. Vacant positions are budgeted at Bachelor's level, column B, step 5 on the teachers' salary schedule.

2. Classified staff: For 2023-2024 a $1.36 raise and longevity step increases were approved. Retirement contribution rate for classified staff remained at 6.86%. The classified salary schedules were completely overhauled and revised to create more equity across employee groups and bring continuity to the schedule.

3. Health insurance expenditure is based upon a 13.5% increase for the same 2022-23 Blue Cross Blue Shield base plan. The district paid $734.11 per month per employee base plan in 2022-2023. The district's new price per employee base plan will be $788.26 for a new base plan that features $1500 deductible instead of $750 which represents a 7% increase. Employees may still buy up to the $750 deductible plan should they chose to bear the difference in cost for 2023-2024. This represents an overall budget increase of an estimated total cost from $6,192,951 in 2022-23 to $6,649,761 in 2023-24. It should be noted that the district participates in the "Cost Plus" partially self-insured plan. This plan has the potential for a surplus budget which fluctuates based on loss ratios.

4. Effective in April 2013, and continuing for the 2023-24 school year, the cap on total accumulated sick leave is 90 days. Any days over 90 will be paid out at a rate of $35/day for certified and $25/day for classified staff. All persons leaving the system after five years of service will receive $35/day for certified and $25/day for classified for any unused sick leave.

5. Supply/Textbook – Supplies and textbook expenditures budgeted to buildings increased by 5% for 2023-24 expenditures. Central Office will purchase major technology needs for the buildings, so building level budgets have been adjusted to reflect that change.

6. Special education local effort maintained. This compliance is required by Federal regulations.

7. High school dual credit program is being continued in the same format, with some additional courses being offered for dual credit. It is a self-sustaining program. The Launch program for online education is being added to the secondary level. Launch will be made available for dual credit, advanced placement and regular credit acquisition. Additionally, the district will be expanding the Edmentum (PLATO) online credit recovery and online course database to expand district offered online options.

8. "A+" supplies have been maintained. An A+ Coordinator position has been incorporated into another.50 FTE due to relaxed DESE requirements.

9. Instructional/support departmental supply costs remain consistent with the 2023-24 levels from last year. Increases in PLTW costs and additional courses offered as well as updated curriculum by PLTW. These updates will incur additional training costs for PLTW instructors. Supply, equipment, technology, training, and miscellaneous budgetary items for PLTW are estimated at $171,963.75.

10. Section 160.530.1, RSMo, requires districts to spend one percent (1%) of the Basic Formula monies (based on Line 17B of the district's June basic formula calculation) for professional development committee expenditures. A minimum of seventy-five percent (75%) of one percent (1%) of the current year's Basic Formula apportionment must be spent in the year received for purposes determined by the Professional Development Committee and identified in the professional development plan in relation to a school improvement plan. Any portion of the other twenty-five percent (25%) of the one percent (1%) not expended during the year must be shown as a part of the restricted fund balance on June 30. Exceptions are made when state transportation is not 100% funded. For the first time since 1991 the State has appropriated full funding of the Transportation Formula. The district is budgeting $286,737.50 to meet the requirements.

11. In the 2018-2019 school year, the District added armed security guards for each campus building and created a supporting budget for supplies, safety uniforms and training. That budget will continue for the 2023-2024 year and will continue to add security upgrades across district facilities including additional cameras and artificial intelligence software to detect weapons. The district also intends to construct guided secure entries in all buildings during to be finished for the 2024-25 school year. Expenditures for security purposes are estimated to rise from $792,625 for 2022-23 to $965,193 in 2023-24.

12. Missouri Public Risk continues being the district's property and casualty insurance provider. The annual quote totaled $484,468 for the 2022-2023 year and will increase to $589,542 for the 2023-2024 year. This is an increase of 18% due to inflationary cost for catastrophic loss in the insurance industry. RAS, Risk Administrative Services, handles the district's workers compensation insurance with a new annual 2023-24 premium of $211,141 which is increased from 2022-2023 at $192,569.

13. Overall transportation costs for 2022-23 were $2,083,376. The current First Student contract has new five-year bid package that began in 2022-23 with built in annual increases and ends in 2027. The district realized an 11.5% increase in 2022-23 and for the years 2023 through the 2026-27 school years a per annum increase of 4% will be applied. A new budget of $2,484.944 is requested to cover increases, inflation, and extended group activity trips.

14. The district will again operate the Food Service program for the 2023-24 school year. Revenue and expenditure estimates are based on data from the 2018-2019 school year due to the COVID 19 shutdown's effect on these numbers. The budget expenses for 2023-24 is an estimate of $3,404,081 with $1,688,527 in payroll and $1,715,525 in supplies and equipment. Conservatively projected revenues of $2,625,000. This includes the extended USDA free breakfast and lunch reimbursements for all students. The regular prices are $1.35 for secondary student breakfast, $1.35 for adult breakfast, $2.25 for elementary student lunch, $2.40 for high school student lunch and $3.00 for adult lunch. Price increases should be considered moving forward to offset the cost of inflation and provide a better product for students and staff.

15. Utilities are budgeted as follows:

A. Natural Gas	$100,000 – 40% increase
B. Electricity	$1,000,000 – 20% increase
C. Water	$165,000 – 10% increase
D. Fuel (Student Transportation)	$250,000 – 50% increase
E. Fuel (District Transportation	$50,000 – 30% increase

16. Planned Capital Expenditures:

The Hollis and Miller facilities needs assessment will guide much of district's capital expenditures over the next several years once it has been finalized. The following list represents potential projects moving forward.

A. Replace window lintels at SCJHS
B. Resurface SCHS parking lot
C. Upgrade security systems District-Wide and remodeling front visitor entrances
D. Refurbish bleachers at SCHS and SCJHS
E. Tuck Pointing – Jr. High, Washington, and Horace Mann
F. Reseal asphalt and repair parking lots at all buildings.
G. Replace two Maintenance Vehicles
H. Purchase Vehicle for ECSE
I. Replace gym bleachers @ SMS
J. Refinish gym floors District-Wide
K. Install additional security cameras at all elementary buildings
L. Repair sidewalks district-wide
M. Install security fence at the maintenance shop
N. Replace food service equipment at Skyline, Heber Hunt, and SMS
O. Install emergency generator at SMS
P. Replace asphalt with concrete in the east bus lane at SCHS
Q. Track resurfacing at SCHS
R. Roof replacement at Horace Mann
S. Pave staff parking lot at Washington

T. HVAC replacement rotations
U. Resurface parking lot at Central Office location
V. Security fencing around SCJHS
W. Begin remodeling of SMS pool area

Some of these expenditures are a continuation of 2021-22 projects and can be funded by the 7% X SAT X WADA Transfer from Fund (1) to Fund (4), in the amount of $2,203,323.

17. The district began the Jennie Jaynes Sports Complex and Smith-Cotton Football Stadium construction project on the new High School campus in the fall of 2013 and completed it the spring of 2015. Donations for the construction of the stadium and the sale of the original Jennie Jaynes Football Stadium amounted to $2,803,525, which is being used toward the total cost of $7,000,000 for the complex. The expected annual donation commitment for 2023-24 is $77,715. which will be used to offset the interest payment of the construction loan. It should be noted that two of these benefactors have went out of business and have been acquired by other companies. Bryant Motors and William Woody Nissan no longer are making these commitments.

18. The district passed a Capital Projects and Operating Lease-Purchase levy in April 2007, which sunsets in 2027, to build a new high school and add classrooms to two elementary buildings. The principal and interest payments for that project are paid out of Fund (4) and are generated by placing a $0.70 levy in the Capital Projects fund. In April of 2023 the voters approved making the current temporary operating levy of $.8628 permanent. The district plans to continue contributing $.70 of the total levy toward capital projects investments.

19. The structured debt payments for the district are as follows for 2023-24. $2,680,000 in principal and $355,192.68 in interest.

20. The district's obligation to the City of Sedalia under the Intergovernmental Grant Agreement concerning the pool area of the new community center results in an upfront payment of $3,230,000.00 during the 2019-2020 fiscal year. An additional $646,000.00 per year for five consecutive years after completion of the project for a total amount of $6,460,000.00. With the completion of the Heckart Community Center the district has paid the first installment of $646,000 with four remaining annual payments.

21. The use of MOCAP and Launch virtual learning options during the 2022-23 school year resulted in a cost of $290,414. That cost was $450,264 in 2021-22. This is way down from the excess of $1 million spent in 2020-2021.

ASSESSED VALUATION/TAX RATE HISTORY

YEAR	AV	TAX RATE	TAX DOLLARS GENERATED	
1988	$ 114,103,086.00	2.73	$ 3,115,014.25	
1989	$ 122,624,097.00	2.64	$ 3,237,276.16	
1990	$ 126,873,557.00	2.67	$ 3,387,523.97	
1991	$ 132,499,562.00	2.76	$ 3,656,987.91	
1992	$ 135,960,342.00	2.75	$ 3,738,909.41	
1993	$ 142,677,551.00	2.72	$ 3,880,829.39	
1994	$ 146,785,488.00	2.75	$ 4,036,600.92	
1995	$ 152,027,549.00	2.75	$ 4,180,757.60	
1996	$ 158,638,810.00	2.75	$ 4,362,567.28	
1997	$ 193,594,351.00	2.75	$ 5,323,844.65	
1998	$ 211,799,824.00	2.75	$ 5,824,495.16	
1999	$ 211,918,799.00	2.75	$ 5,827,766.97	
2000	$ 222,863,382.00	2.75	$ 6,128,743.01	
2001-02	$ 245,252,612.00	2.75	$ 6,744,446.83	
2002-03	$ 253,490,811.00	2.75	$ 6,970,997.30	
2003-04	$ 263,486,541.00	3.15	$ 8,299,826.04	
2004-05	$ 262,178,959.00	3.2	$ 8,389,726.69	
2005-06	$ 270,155,964.00	3.1691	$ 8,561,512.66	
2006-07	$ 276,972,462.00	3.2229	$ 8,926,545.48	
2007-08	$ 322,248,642.00	3.223	$ 10,386,073.73	
2008-09	$ 326,215,321.00	3.8255	$ 12,479,367.10	
2009-10	$ 322,691,973.00	3.8764	$ 12,508,831.64	
2010-11	$ 330,275,756.00	3.8931	$ 12,857,965.46	
2011-12	$ 337,042,461.00	3.8677	$ 13,035,791.26	
2012-13	$ 342,658,777.00	3.853	$ 13,202,642.68	
2013-14	$ 349,653,450.00	3.8712	$ 13,535,784.36	
2014-15	$ 342,708,978.00	3.9128	$ 13,409,516.89	
2015-16	$ 340,830,076.00	3.9601	$ 13,497,211.84	
2016-17	$ 342,244,271.00	3.9582	$ 13,546,712.73	
2017-18	$ 346,244,271.00	3.961	$ 13,714,735.57	
2018-19	$ 351,638,803.00	4.0013	$ 14,070,123.42	
2019-20	$ 386,098,944.00	3.9755	$ 15,349,363.52	
2020-21	$ 391,375,521.00	4.012	$ 15,701,985.90	
2021-22	$ 401,727,747.00	4.0207	$ 16,152,267.52	
2022-23	$ 402,608,692.00	4.0628	$ 16,357,185.94	
2023-24	$ 402,608,692.00	4.0628	$ 16,357,185.94	Projected based on previous year

Financial Summary 2023

			Actual 2020-21		
$ 377,626,874	AV				
$4.012 Adj. Levy					
		Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance		$ 21,823,323.93		$ 11,983,882.12	$ 33,807,206.05
Budgeted Revenues		$ 24,904,877.35	$ 31,754,446.25	$ 5,075,121.71	$ 61,734,445.31
Estimated Transfers		$ (3,904,148.01)	$ 1,508,058.00	$ 2,396,090.01	
Budgeted Expenditures		$ 16,783,808.55	$ 33,262,504.25	$ 6,452,565.94	$ 56,498,878.74
Estimated Balances		$ 26,040,244.72	$ -	$ 13,002,527.90	$ 39,042,772.62
Balance: Operating Funds		52.03%			1/10/2023
			Actual 2021-22		
$ 401,727,747	AV				
$4.0207 Adj. Levy					
		Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance		$ 26,040,244.72	$0.00	$ 13,002,527.90	$39,042,772.62
Budgeted Revenues		$24,404,637.52	$33,674,022.11	$5,293,452.76	$63,372,112.39
Estimated Transfers		$ (2,258,172.67)	$0.00	$2,258,172.67	$0.00
Budgeted Expenditures		$18,713,188.85	$33,674,022.11	$5,415,156.03	$57,802,366.99
Estimated Balances		$ 29,473,520.72	$0.00	$15,138,997.30	$44,612,518.02
Balance: Operating Funds		56.26%			1/10/2023
			Year to Date 2022-23		
$ 402,608,692	AV				
4.0628	Adj Levy				
		Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance		$29,473,520.72	$0.00	$15,138,997.30	$44,612,518.02
Budgeted Revenues		$26,660,026.13	$33,257,270.39	$5,922,523.86	$65,839,820.38
Estimated Transfers		$ (4,404,473.75)	$2,172,865.60	$2,231,608.15	$0.00
Budgeted Expenditures		$18,887,729.29	$35,430,135.99	$5,662,338.31	$59,980,203.59
Estimated Balances		$ 32,841,343.81	$0.00	$17,630,791.00	$50,472,134.81
Balance: Operating Funds		60.46%			6/20/2023
			Estimated 2023-24		
$ 402,608,692	AV				
4.0628	Adj Levy				
		Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance		$32,841,343.81	$0.00	$17,630,791.00	$50,472,134.81
Budgeted Revenues		$25,481,975.14	$35,763,401.91	$5,764,778.27	$67,010,155.32
Estimated Transfers		$ (7,555,010.73)	$5,351,686.96	$2,203,323.77	$0.00
Budgeted Expenditures		$23,547,322.59	$41,115,088.87	$17,235,882.50	$81,898,293.96
Estimated Balances		$ 27,220,985.63	$0.00	$8,363,010.54	$35,583,996.17
Balance: Operating Funds		42.10%			6/20/2023

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Account Code	Account Description	YTD Activity
G R A N D T O T A L		**65,839,820.38**
001-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	13,813,475.55
004-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	2,875,414.61
OBJECT 5111 TOTAL	**Current Taxes**	**16,688,890.16**
001-0000-5112-1000-00000-1-100	Delinquent Taxes	871,582.74
004-0000-5112-1000-00000-1-100	Delinquent Taxes	182,185.81
OBJECT 5112 TOTAL	**Delinquent Taxes**	**1,053,768.55**
001-0000-5113-1000-00000-1-100	Prop C	2,555,205.69
002-0000-5113-1000-00000-1-100	Prop C	4,258,676.16
OBJECT 5113 TOTAL	**Proposition C (Sales Tax)**	**6,813,881.85**
004-0000-5114-1000-00000-1-100	Financial Institutional Tax	0.00
OBJECT 5114 TOTAL	**Financial Institution Tax**	**0.00**
004-0000-5115-1000-00000-1-100	M and M Surcharge Tax	535,283.70
OBJECT 5115 TOTAL	**Surtax M and M**	**535,283.70**
001-0000-5116-1000-00000-1-100	In Lieu of	0.00
004-0000-5116-1000-00000-1-100	In Lieu of	486,634.82
OBJECT 5116 TOTAL	**Tax In Lieu of**	**486,634.82**
002-0000-5121-1000-00000-1-100	Regular Day School Tuition Individuals K-12	0.00
002-0000-5121-1050-00000-1-100	Regular Day School Tuition Individuals K-12	30,746.07
002-0000-5121-2000-00000-1-100	Regular Day School Tuition Individuals K-12	2,600.52
OBJECT 5121 TOTAL	**Non Resident Tuition**	**33,346.59**
001-0000-5122-1000-00000-1-100	Summer School Tuition K 12	0.00
OBJECT 5122 TOTAL	**Summer School Tuition K 12**	**0.00**
001-0000-5141-1000-00000-1-100	Earnings on Investments	1,916,611.37
002-0000-5141-1000-00000-1-100	Earnings on Investments	399.05
004-0000-5141-1000-00000-1-100	Earnings on Investments	10,619.08
921-0000-5141-7500-00875-1-921	UMB, N. A. Interest Income	0.00
OBJECT 5141 TOTAL	**Earnings on Investments**	**1,927,629.50**
001-0000-5151-1000-00045-1-045	Sales to Pupils Reimbursable School Meals	262,497.53
OBJECT 5151 TOTAL	**Food Services Program Students**	**262,497.53**
001-0000-5161-1000-00045-1-045	Sales to Adults for Adult Meals Non Program F	29,244.35
OBJECT 5161 TOTAL	**Food Services Program Adult**	**29,244.35**
001-0000-5165-1000-00011-1-141	Food Service Catering Banquets	0.00
001-0000-5165-1000-00045-1-045	Nonreimbursable Meal Sales Non Program Food	20,938.19
OBJECT 5165 TOTAL	**Food Services Non Program**	**20,938.19**
001-0000-5166-1000-00045-1-045	Food Service Catering	0.00
OBJECT 5166 TOTAL	**Food Service Catering**	**0.00**
001-0000-5171-1050-00210-1-141	SPIZ HS Gate	347.76
001-0000-5171-1050-00401-1-141	Cheerleading HS Gate	0.00
001-0000-5171-1050-00402-1-141	Wrestling HS Gate	377.00
001-0000-5171-1050-00404-1-141	Baseball HS Gate	0.00
001-0000-5171-1050-00405-1-141	Softball HS Gate	375.00

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Account Code	Account Description	YTD Activity
001-0000-5171-1050-00406-1-141	Golf Boys HS Gate	0.00
001-0000-5171-1050-00407-1-141	Golf Girls HS Gate	0.00
001-0000-5171-1050-00408-1-141	Swimming Boys HS Gate	0.00
001-0000-5171-1050-00409-1-141	Swimming Girls HS Gate	0.00
001-0000-5171-1050-00410-1-141	Tennis Boys HS Gate	0.00
001-0000-5171-1050-00411-1-141	Tennis Girls HS Gate	0.00
001-0000-5171-1050-00412-1-141	Track HS Gate	0.00
001-0000-5171-1050-00414-1-141	Basketball Boys HS Gate	1,317.36
001-0000-5171-1050-00415-1-141	Basketball Girls HS Gate	664.00
001-0000-5171-1050-00416-1-141	Football HS Gate	2,088.00
001-0000-5171-1050-00417-1-141	Volleyball HS Gate	0.00
001-0000-5171-1050-00418-1-141	Soccer Boys HS Gate	598.70
001-0000-5171-1050-00419-1-141	Soccer Girls HS Gate	0.00
001-0000-5171-1050-00420-1-141	Weightlifting HS Gate	0.00
001-0000-5171-1050-00421-1-141	Cross Country HS Gate	0.00
001-0000-5171-1050-00422-1-141	Athletic Department HS Gate	0.00
001-0000-5171-1050-00502-1-141	Drama HS Gate	4,027.37
001-0000-5171-1050-00512-1-141	FBLA HS Vending Machines	0.00
001-0000-5171-1050-00703-1-141	Music HS Gate	0.00
001-0000-5171-1050-00737-1-141	Band Admissions Student Activities	0.00
001-0000-5171-1050-00802-1-100	Wrestling Gate	681.00
001-0000-5171-1050-00804-1-100	Baseball Gate	2,026.00
001-0000-5171-1050-00805-1-100	Softball Gate	0.00
001-0000-5171-1050-00808-1-100	Swimming Boys Gate	0.00
001-0000-5171-1050-00812-1-100	Track Gate	0.00
001-0000-5171-1050-00814-1-100	Basketball Boys Gate	2,229.50
001-0000-5171-1050-00815-1-100	Basketball Girls Gate	1,430.00
001-0000-5171-1050-00816-1-100	Football HS Gate	4,003.00
001-0000-5171-1050-00817-1-100	Volleyball HS Gate	2,160.00
001-0000-5171-1050-00818-1-100	Soccer Boys HS Gate	1,333.55
001-0000-5171-1050-00819-1-100	Soccer Girls Gate	1,526.00
001-0000-5171-2000-00401-1-141	Cheerleading JR High Gate	0.00
001-0000-5171-2000-00412-1-141	Track SCJH Gate	0.00
001-0000-5171-2000-00414-1-141	Basketball Boys SCJH Gate	0.00
001-0000-5171-2000-00415-1-141	Basketball Girls SCJH Gate	0.00
001-0000-5171-2000-00416-1-141	Football SCJH Gate	0.00
001-0000-5171-2000-00417-1-141	Volleyball SCJH Gate	241.50
001-0000-5171-2000-00812-1-100	Track Gate	1,768.00
001-0000-5171-2000-00814-1-100	Basketball Boys Gate	3,318.75
001-0000-5171-2000-00815-1-100	Basketball Girls Gate	1,199.00
001-0000-5171-2000-00816-1-100	Football SCJH Gate	2,296.00
001-0000-5171-2000-00817-1-100	Volleyball SCHS Gate	852.00

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Account Code	Account Description	YTD Activity
OBJECT 5171 TOTAL	**Admissions Student Activities**	**34,859.49**
001-0000-5173-1050-00210-1-141	SPIZ HS Dues and Fees	3,999.00
001-0000-5173-1050-00401-1-141	Cheerleading Dues and Fees	0.00
001-0000-5173-1050-00406-1-141	Science Club Dues and Fees	0.00
001-0000-5173-1050-00407-1-141	Dues and Fees	0.00
001-0000-5173-1050-00408-1-141	Swim Boys Dues and Fees	50.00
001-0000-5173-1050-00409-1-141	Swim Girls Dues and Fees	0.00
001-0000-5173-1050-00410-1-141	Boys Tennis Dues and Fees	0.00
001-0000-5173-1050-00411-1-141	Tennis Girls HS Dues and Fees	0.00
001-0000-5173-1050-00412-1-141	Track HS Dues and Fees	0.00
001-0000-5173-1050-00414-1-141	Boys BB HS Dues and Fees	0.00
001-0000-5173-1050-00417-1-141	Volleyball HS Dues and Fees	200.00
001-0000-5173-1050-00418-1-141	Soccer Boys HS Dues and Fees	175.00
001-0000-5173-1050-00421-1-141	Cross Country HS Dues and Fees	180.00
001-0000-5173-1050-00501-1-141	DECA HS Dues and Fees	67.29
001-0000-5173-1050-00502-1-141	Drama HS Dues and Fees	3,552.20
001-0000-5173-1050-00503-1-141	FCCLA HS Dues and Fees	320.00
001-0000-5173-1050-00504-1-141	Science Club Dues and Fees	0.00
001-0000-5173-1050-00507-1-141	Activity Club SCUFF	84.00
001-0000-5173-1050-00509-1-141	NHS HS Dues and Fees	556.00
001-0000-5173-1050-00510-1-141	HOSA HS Dues and Fees	0.00
001-0000-5173-1050-00512-1-141	FBLA HS Dues and Fees	43.00
001-0000-5173-1050-00516-1-141	STUCO HS Dues and Fees	0.00
001-0000-5173-1050-00517-1-141	Educator Rising HS Dues and Fees	270.00
001-0000-5173-1050-00522-1-141	TSA HS Dues and Fees	0.00
001-0000-5173-1050-00613-1-141	High Voltage Dues and Fees	1,635.00
001-0000-5173-1050-00707-1-141	Orchestra Dues and Fees	0.00
001-0000-5173-1050-00714-1-141	FACS HS Dues and Fees	0.00
001-0000-5173-1050-00745-1-141	DNU	0.00
001-0000-5173-1050-00746-1-141	Activity Club Art Print Fibers Mixed Painting	2,560.00
001-0000-5173-1050-00747-1-141	DNU	0.00
001-0000-5173-1050-00750-1-141	Robotics HS Dues and Fees	0.00
001-0000-5173-1050-00754-1-141	Art Pottery	2,740.10
001-0000-5173-1050-00755-1-141	Art Creative Painting	0.00
001-0000-5173-1050-00756-1-141	Art Digital Arts/Photo Adv	25.00
001-0000-5173-1050-00757-1-141	Art Digital Arts/Photo	25.00
001-0000-5173-1050-00758-1-141	DNU	0.00
001-0000-5173-1050-00759-1-141	DNU	0.00
001-0000-5173-1050-00760-1-141	Eng Aerospace Engineering	0.00
001-0000-5173-1050-00761-1-141	Eng Civil Eng/Architect	0.00
001-0000-5173-1050-00762-1-141	Eng CNC Machining	50.00
001-0000-5173-1050-00763-1-141	Eng Digital Electronics	0.00

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Account Code	Account Description	YTD Activity
001-0000-5173-1050-00765-1-141	DNU	0.00
001-0000-5173-1050-00766-1-141	Activity Club HS FACS App/Text/Fshn	1,000.00
001-0000-5173-1050-00767-1-141	DNU	0.00
001-0000-5173-1050-00768-1-141	Creative International Foods Dues and Fees	3,680.00
001-0000-5173-1050-00769-1-141	FACS Nutrition /Wellness Dues and Fees	76.00
001-0000-5173-1050-00770-1-141	FACS ProSTART Dues and Fees	0.00
001-0000-5173-1050-00772-1-108	Activity Chromebooks Dues and Fees WHIT	859.00
001-0000-5173-1050-00772-1-141	Activity Chromebooks Dues and Fees HS	2,009.00
001-0000-5173-1050-00774-1-141	Activity Club Hotspot Lost Damaged	0.00
001-0000-5173-1050-00775-1-141	Activity Club HS Tiger One Card	64.00
001-0000-5173-1050-00776-1-141	DNU	0.00
001-0000-5173-2000-00447-1-141	Pound 4 Pound Dues and Fees	0.00
001-0000-5173-2000-00700-1-141	Ind Tech II SCJH Dues and Fees	560.00
001-0000-5173-2000-00703-1-141	Music JR High General Revenue	1,300.00
001-0000-5173-2000-00705-1-141	Art Club SCJH Dues and Fees	852.00
001-0000-5173-2000-00706-1-141	Industrial Arts I SCJH Dues and Fees	2,170.00
001-0000-5173-2000-00707-1-141	Orchestra Dues and Fees	0.00
001-0000-5173-2000-00737-1-141	Band Dues and Fees	0.00
001-0000-5173-2000-00738-1-141	FACS SCJH Dues and Fees	2,295.90
001-0000-5173-2000-00752-1-141	Music 6th Grade Dues and Fees	0.00
001-0000-5173-2000-00759-1-141	Art I SCJH Dues and Fees	560.00
001-0000-5173-2000-00760-1-141	Art II SCJH Dues and Fees	115.00
001-0000-5173-2000-00761-1-141	Fiber Art SCJH Dues and Fees	60.00
001-0000-5173-2000-00772-1-141	Activity Chromebooks Dues and Fees JH	10,463.94
001-0000-5173-2000-00774-1-141	Activity Club Hotspot Lost Damaged	0.00
001-0000-5173-2000-00775-1-141	Activity Club SCJH Tiger One Card	609.00
001-0000-5173-2000-00777-1-141	Sound Effects SCJH Dues and Fees	3,150.00
001-0000-5173-2000-00778-1-141	Soundsation Womens Choir SCJH Dues and Fees	180.00
001-0000-5173-2000-00779-1-141	Soundwave Mens Choir SCJH Dues and Fees	160.00
001-0000-5173-3000-00772-1-141	Activity Chromebooks Dues and Fees SMS	0.00
001-0000-5173-4020-00772-1-141	Activity Chromebooks Dues and Fees HH	10.00
001-0000-5173-4030-00772-1-141	Activity Chromebooks Dues and Fees PKV	20.00
001-0000-5173-4040-00772-1-141	Activity Chromebooks Dues and Fees HM	0.00
001-0000-5173-4050-00772-1-141	Activity Chromebooks Dues and Fees SKY	10.00
001-0000-5173-5020-00772-1-141	Activity Chromebooks Dues and Fees WSH	0.00
001-0000-5173-7500-00772-1-141	Activity Chromebooks Dues and Fees PCEC	0.00
OBJECT 5173 TOTAL	**Memberships and Dues from Students**	**46,735.43**
001-0000-5174-1000-00045-1-141	Vending Proceeds FS	2,479.29
001-0000-5174-1000-00071-1-141	Literacy Conference	2,150.00
001-0000-5174-1000-00400-1-141	Health	0.00
001-0000-5174-1000-00523-1-141	Tech General Revenue	0.00
001-0000-5174-1000-00730-1-141	General Activity CO	57,024.94

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Account Code	Account Description	YTD Activity
001-0000-5174-1000-00730-1-700	Activity Club SpEd	4,289.84
001-0000-5174-1000-00731-1-141	Activity Club FS General Activity	0.00
001-0000-5174-1000-00994-1-141	Activity Club Stadium	0.00
001-0000-5174-1000-00997-1-141	Activity Club Student Needs Fund	0.00
001-0000-5174-1000-00999-1-141	Hope Fund Revenue	3,452.97
001-0000-5174-1050-00019-1-141	JROTC General Revenue	261.00
001-0000-5174-1050-00210-1-141	SPIZ HS Vending and General Revenues	0.00
001-0000-5174-1050-00401-1-141	Swim Girls Vending and General Revenue	1,739.00
001-0000-5174-1050-00402-1-141	Wrestling HS General Revenue	2,660.00
001-0000-5174-1050-00404-1-141	Baseball General Revenue	3,370.00
001-0000-5174-1050-00405-1-141	Softball HS General Revenue	0.00
001-0000-5174-1050-00406-1-141	Golf Boys HS General Revenue	2,165.00
001-0000-5174-1050-00407-1-141	Vending Machines	2,740.00
001-0000-5174-1050-00408-1-141	Swim Boys Vending and General Revenue	1,600.00
001-0000-5174-1050-00409-1-141	Swimming Girls HS General Revenue	520.00
001-0000-5174-1050-00410-1-141	Tennis Boys HS General Revenue	1,050.00
001-0000-5174-1050-00411-1-141	Tennis Girls HS General Revenue	600.00
001-0000-5174-1050-00412-1-141	Track HS General Revenue	2,570.00
	Basketball Boys HS	
001-0000-5174-1050-00414-1-141	Basektball Boys General	1,750.00
001-0000-5174-1050-00415-1-141	Basketball Girls HS General Revenue	650.00
001-0000-5174-1050-00416-1-141	Football Vending and General Revenues	7,327.50
001-0000-5174-1050-00417-1-141	Volleyball HS General Revenue	400.00
001-0000-5174-1050-00418-1-141	Soccer Boys HS General Revenue	2,575.00
001-0000-5174-1050-00419-1-141	Soccer Girls HS General Revenue	22.00
001-0000-5174-1050-00421-1-141	Cross Country HS Vending and General Revenues	750.00
001-0000-5174-1050-00448-1-141	Central MO Activities Conference General Rev	12,000.00
001-0000-5174-1050-00501-1-141	DECA HS Vending and General Revenue	0.00
001-0000-5174-1050-00502-1-141	Drama Vending and General Revenues	0.00
001-0000-5174-1050-00503-1-141	FCCLA Vending and General Revenues	0.00
001-0000-5174-1050-00509-1-141	NHS Vending and General Revenues	0.00
001-0000-5174-1050-00510-1-141	HOSA HS Vending and General Revenues	0.00
001-0000-5174-1050-00511-1-141	Freshmen Academy Vending and General Revenue	0.00
001-0000-5174-1050-00512-1-141	FBLA HS Vending Machines General Rev	0.00
001-0000-5174-1050-00514-1-141	Math Club HS Vending and General Revenues	150.00
001-0000-5174-1050-00516-1-141	STUCO HS Vending and General Revenues	0.00
001-0000-5174-1050-00517-1-141	Educator Rising Vending and General Revenue	0.00
001-0000-5174-1050-00519-1-141	NHS State Host General Revenue	0.00
001-0000-5174-1050-00613-1-141	High Voltage General Revenues	2,360.00
001-0000-5174-1050-00703-1-141	Music HS Vocal General Revenue	0.00
001-0000-5174-1050-00707-1-141	Orchestra Vending and General Revenue	0.00
001-0000-5174-1050-00730-1-108	General Act Vending Machines & Local Rev WHIT	3,945.32

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Account Code	Account Description	YTD Activity
001-0000-5174-1050-00732-1-141	Vending Machines & Local Rev HS	4,566.81
001-0000-5174-1050-00737-1-141	Band General Revenue	850.00
001-0000-5174-1050-00772-1-108	Activity Chromebooks Local Revenue Insur WHIT	0.00
001-0000-5174-1050-00772-1-141	Activity Chromebooks Local Revenue Insur HS	6,045.91
001-0000-5174-1050-00773-1-141	Team SCREAM Japan General Revenue	0.00
001-0000-5174-2000-00412-1-141	Track JR High Dues and Fees	1,350.00
001-0000-5174-2000-00414-1-141	Basketball Boys JR High Dues and Fees	0.00
001-0000-5174-2000-00415-1-141	Basketball Girls JR High General Revenues	0.00
001-0000-5174-2000-00416-1-141	Football Dues and Fees	0.00
001-0000-5174-2000-00417-1-141	Volleyball JR High Dues and Fees	0.00
001-0000-5174-2000-00703-1-141	Vocal Music Vending and General Revenues	1,560.00
001-0000-5174-2000-00734-1-141	Text Books JR High General Revenue	0.00
001-0000-5174-2000-00772-1-141	Activity Chromebooks Local Revenue Insur JH	2,772.00
001-0000-5174-3000-00772-1-141	Activity Chromebooks Local Revenue Insur SMS	0.00
001-0000-5174-4020-00772-1-141	Activity Chromebooks Local Revenue Insur HH	150.00
001-0000-5174-4030-00772-1-141	Activity Chromebooks Local Revenue Insur PKV	0.00
001-0000-5174-4040-00772-1-141	Activity Chromebooks Local Revenue Insur HM	0.00
001-0000-5174-4050-00772-1-141	Activity Chromebooks Local Revenue Insur SKY	0.00
001-0000-5174-5020-00772-1-141	Activity Chromebooks Local Revenue Insur WSH	0.00
001-0000-5174-7500-00772-1-141	Activity Chromebooks Local Revenue Insur PCEC	0.00
OBJECT 5174 TOTAL	**Vending Commissions**	**137,896.58**
001-0000-5179-1050-00015-1-141	Link Crew Activity Income	340.00
001-0000-5179-1050-00019-1-141	JROTC	70,000.00
001-0000-5179-1050-00037-1-141	CAPS HS Gifts and Donations	0.00
001-0000-5179-1050-00084-1-141	JAG Other Activity Club HS Income	5,148.00
001-0000-5179-1050-00210-1-141	SPIZ HS Other Pupil Income	796.00
001-0000-5179-1050-00401-1-141	Cheerleading HS Gifts and Donations	8,546.75
001-0000-5179-1050-00404-1-141	Baseball Pupil Activity Revenue	0.00
001-0000-5179-1050-00406-1-141	Golf Boys Other Activity Revenue	0.00
001-0000-5179-1050-00407-1-141	Golf Girls Other Activity Revenue	0.00
001-0000-5179-1050-00408-1-141	Swim Boys HS Gifts and Donations	931.00
001-0000-5179-1050-00410-1-141	Tennis Boy HS Gifts and Donations	0.00
001-0000-5179-1050-00419-1-141	Soccer Girls HS Gifts and Donations	150.00
001-0000-5179-1050-00422-1-141	Athletic Donations and Gifts	7,289.66
001-0000-5179-1050-00501-1-141	DECA	14,968.00
001-0000-5179-1050-00502-1-141	Drama HS Activity Club Other Pupil Income	2,111.93
001-0000-5179-1050-00503-1-141	FHA	276.75
001-0000-5179-1050-00504-1-141	Science Club	120.00
001-0000-5179-1050-00505-1-141	DNU	0.00
001-0000-5179-1050-00509-1-141	NHS	5,326.92
001-0000-5179-1050-00510-1-141	HOSA Activity Club Account	9,036.00
001-0000-5179-1050-00511-1-141	Freshman Academy Activity Acct	2,035.51

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Account Code	Account Description	YTD Activity
001-0000-5179-1050-00512-1-141	FBLA	8,561.11
001-0000-5179-1050-00513-1-141	Academic Team	0.00
001-0000-5179-1050-00514-1-141	Math Club	1,612.00
001-0000-5179-1050-00515-1-141	Debate	132.00
001-0000-5179-1050-00516-1-141	Student Council	6,142.00
001-0000-5179-1050-00517-1-141	Educator Rising	0.00
001-0000-5179-1050-00522-1-141	TSA Technology Student Association	0.00
001-0000-5179-1050-00613-1-141	High Voltage	5,195.00
001-0000-5179-1050-00701-1-141	Yearbook HS	3,475.00
001-0000-5179-1050-00702-1-141	Newspaper Donations	0.00
001-0000-5179-1050-00703-1-141	Music	0.00
001-0000-5179-1050-00705-1-141	Art Club	122.00
001-0000-5179-1050-00706-1-141	Industrial Arts	0.00
001-0000-5179-1050-00707-1-141	Orchestra	0.00
001-0000-5179-1050-00710-1-141	Student Store	130,646.76
001-0000-5179-1050-00711-1-141	Media Center HS	840.34
001-0000-5179-1050-00714-1-141	FACS Activity Income HS	0.00
001-0000-5179-1050-00721-1-141	Hall of Fame	0.00
001-0000-5179-1050-00730-1-141	General Activity HS	22,656.81
001-0000-5179-1050-00731-1-141	Vending Proceeds HS	0.00
001-0000-5179-1050-00732-1-141	Principals Activity	19,161.10
001-0000-5179-1050-00734-1-141	Textbook Activity	9.99
001-0000-5179-1050-00735-1-141	Autism Fund Supplies	0.00
001-0000-5179-1050-00737-1-141	Band HS	6,567.89
001-0000-5179-1050-00740-1-141	Class of 2025	0.00
001-0000-5179-1050-00741-1-141	Class of 2024	0.00
001-0000-5179-1050-00742-1-141	Activity Club Class of 2023	4,555.00
001-0000-5179-1050-00743-1-141	Class of 2022	0.00
001-0000-5179-1050-00745-1-141	DNU	0.00
001-0000-5179-1050-00746-1-141	Activity Club Art Print Fibers Mixed Painting	0.00
001-0000-5179-1050-00747-1-141	DNU	0.00
001-0000-5179-1050-00749-1-141	Smith Cotton High Key Club	0.00
001-0000-5179-1050-00750-1-141	Robotics Team SC	75,447.96
001-0000-5179-1050-00751-1-141	Business Publishing SC	0.00
001-0000-5179-1050-00752-1-141	Class of xxxx	1,272.00
001-0000-5179-1050-00771-1-141	Scholarships Donations	0.00
001-0000-5179-1050-00773-1-141	Team SCREAM Japan Gifts and Donations	0.00
001-0000-5179-1050-00776-1-141	DNU	0.00
001-0000-5179-1050-00876-1-141	3M Foundation English Department	0.00
001-0000-5179-2000-00508-1-141	NJHS JR High	923.00
001-0000-5179-2000-00515-1-141	Debate	0.00
001-0000-5179-2000-00516-1-141	Student Council JR High	9,365.02

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Account Code	Account Description	YTD Activity
001-0000-5179-2000-00701-1-141	Yearbook JR High	1,350.00
001-0000-5179-2000-00703-1-141	Music JR High	12,923.77
001-0000-5179-2000-00705-1-141	Art Club Fees and Fines JR High	753.00
001-0000-5179-2000-00706-1-141	Industrial Arts JR High	0.00
001-0000-5179-2000-00711-1-141	Media Center JR High	5,981.81
001-0000-5179-2000-00730-1-141	General Activity SCJH Dues and Fees	11,676.00
001-0000-5179-2000-00734-1-141	Textbook JH	0.00
001-0000-5179-2000-00737-1-141	Band JR High	0.00
001-0000-5179-2000-00738-1-141	FACS JR High	75.00
001-0000-5179-2000-00739-1-141	FCCLA JR High	762.76
001-0000-5179-2000-00742-1-141	Class of XXXX	0.00
001-0000-5179-2000-00745-1-141	Art Club JR High	0.00
001-0000-5179-2000-00748-1-141	Speech Drama JR High	2,566.00
001-0000-5179-2000-00752-1-141	Music 6th Grade JR High	0.00
001-0000-5179-3000-00701-1-141	Yearbook SMS	0.00
001-0000-5179-3000-00711-1-141	Media Center SMS	7,393.36
001-0000-5179-3000-00730-1-141	Vending Machines & Local Rev SMS	3,778.47
001-0000-5179-3000-00734-1-141	Textbook SMS	0.00
001-0000-5179-3000-00737-1-141	Band MS	0.00
001-0000-5179-4020-00516-1-141	Student Council HH	0.00
001-0000-5179-4020-00701-1-141	Yearbook HH	0.00
001-0000-5179-4020-00711-1-141	Media Center Lost HH	0.00
001-0000-5179-4020-00730-1-141	General Activity HH Gifts and Donations	7,041.96
001-0000-5179-4020-00734-1-141	Textbook HH	0.00
001-0000-5179-4030-00701-1-141	Yearbook PKV	0.00
001-0000-5179-4030-00711-1-141	Media Center Lost PKV	17.00
001-0000-5179-4030-00730-1-141	General Activity PKV Gifts and Donations	11,368.99
001-0000-5179-4030-00734-1-141	Textbook PKV	0.00
001-0000-5179-4040-00701-1-141	Yearbook HM	0.00
001-0000-5179-4040-00711-1-141	Media Center HM	4,824.03
001-0000-5179-4040-00730-1-141	General Activity HM Gifts and Donations	12,988.35
001-0000-5179-4040-00734-1-141	Textbook HM	0.00
001-0000-5179-4050-00701-1-141	Yearbook SKY	0.00
001-0000-5179-4050-00711-1-141	Media Center SKY	0.00
001-0000-5179-4050-00730-1-141	Vending Machines & Local Rev SKY	14,437.37
001-0000-5179-4050-00734-1-141	Textbook SKY	0.00
001-0000-5179-5020-00701-1-141	Yearbook WASH	0.00
001-0000-5179-5020-00711-1-141	Media Center Lost WASH	0.00
001-0000-5179-5020-00730-1-141	General Activity WASH Gifts and Donations	9,945.86
001-0000-5179-5020-00734-1-141	Textbook WASH	0.00
001-0000-5179-7500-00730-1-141	General Activity PCEC Gifts and Donations	16,510.77
004-0000-5179-1050-00019-1-141	Activity Account JROTC Donation	0.00

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Account Code	Account Description	YTD Activity
004-0000-5179-4020-00073-1-141	Heber Hunt Playground Donation	13,477.45
004-0000-5179-5020-00730-1-141	Activity Club Revenue Washington	5,110.38
004-0000-5179-7500-00730-1-141	General Activity COOP	280.00
OBJECT 5179 TOTAL	**Other Pupil Activities**	**567,023.83**
001-0000-5191-1000-00000-1-100	Rentals	1,190.00
OBJECT 5191 TOTAL	**Rentals**	**1,190.00**
001-0000-5192-1000-00000-1-100	Gifts	2,125.35
001-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	1,422.00
004-0000-5192-1000-00000-1-100	Gifts	0.00
004-0000-5192-1000-00006-1-100	BCBS Tiger Strong Fitness Challenge	3,935.20
004-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	0.00
004-0000-5192-1000-00877-1-100	Robotics Addition Area C Donations	7,500.00
004-0000-5192-7500-00875-1-921	Loftus Early Childhood Donation	0.00
OBJECT 5192 TOTAL	**Gifts**	**14,982.55**
004-0000-5193-1000-00000-1-100	Heckart Family Foundation Perf Arts	0.00
OBJECT 5193 TOTAL	**Local Grant**	**0.00**
001-0000-5194-1000-00000-1-100	Coca Cola Donations	0.00
OBJECT 5194 TOTAL	**Coca Cola Donations**	**0.00**
001-0000-5195-1000-00000-1-100	Prior Period Adjustment	113,783.44
004-0000-5195-1000-00000-1-100	Prior Period Adjustment	0.00
OBJECT 5195 TOTAL	**Prior Period Adjustment**	**113,783.44**
004-0000-5196-1000-00105-1-100	SC Stadium JJ Multipurpose Commitments	77,715.00
OBJECT 5196 TOTAL	**Activities Complex**	**77,715.00**
001-0000-5198-0000-00010-1-100	SFCC MoActe Perkins	0.00
001-0000-5198-1000-00000-1-100	Miscellaneous Other Local	10,785.94
001-0000-5198-1000-00006-1-100	BCBS Wellness Incentive Program	5,216.93
001-0000-5198-1000-00007-1-100	Grow Your Own	0.00
001-0000-5198-1000-12000-1-008	Sp Ed Cooperative Escrow	0.00
001-0000-5198-1050-00029-1-108	TOP Program Whittier	0.00
001-0000-5198-1050-00034-1-100	Toyota Dealer Program	5,000.00
001-0000-5198-1050-00035-1-100	Chris Egdorf Scholarship	0.00
001-0000-5198-1050-00772-1-100	Activity Chromebooks Local Revenue Insur HS	0.00
002-0000-5198-1050-00029-1-108	TOP Program Whittier	7,000.00
002-0000-5198-1050-00084-1-100	JAG Jobs for American Graduates AT & T	2,500.00
004-0000-5198-1000-00000-1-100	All Other Local/Trust	0.00
004-0000-5198-1080-00060-1-045	No Kid Hungry Missouri Breakfast Challenge	0.00
004-0000-5198-4040-00000-1-100	Horace Mann Playground Grant	0.00
921-0000-5198-7500-00875-1-921	UMB, N. A. Financing Trustee Draws	0.00
OBJECT 5198 TOTAL	**Miscellaneous Other Local**	**30,502.87**
002-0000-5211-1000-00000-2-100	Fines and Forfeitures	157,560.77
OBJECT 5211 TOTAL	**Fines and Forfeitures**	**157,560.77**
001-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	1,099,921.69

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Account Code	Account Description	YTD Activity
004-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	31,972.71
OBJECT 5221 TOTAL	**State Assessed RR Utility Taxes**	**1,131,894.40**
001-0000-5311-1000-00000-3-100	Basic Formula State Monies	19,299.57
002-0000-5311-1000-00000-3-100	Basic Formula State Monies	20,834,530.11
OBJECT 5311 TOTAL	**Basic Formula State Monies**	**20,853,829.68**
001-0000-5312-1000-00000-3-100	Transportation	1,024,228.00
OBJECT 5312 TOTAL	**Transportation**	**1,024,228.00**
001-0000-5314-1000-00000-3-700	ECSE Current Year	0.00
001-0000-5314-1000-12810-3-700	ECSE Current Year	0.00
001-0000-5314-7500-12810-3-700	ECSE Current Year	0.00
002-0000-5314-1000-00000-3-700	ECSE Current Year	0.00
002-0000-5314-1000-12810-3-700	ECSE Current Year	2,035,089.60
OBJECT 5314 TOTAL	**Early Childhood Special Education**	**2,035,089.60**
001-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	0.00
002-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	500,000.00
004-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	1,473,948.10
OBJECT 5319 TOTAL	**Basic Formula Classroom Trust Fund**	**1,973,948.10**
001-0000-5324-1000-32400-3-100	Parents as Teachers	13,890.00
002-0000-5324-1000-32400-3-100	Parents as Teachers	57,130.00
OBJECT 5324 TOTAL	**ECSE Screening Pat Program**	**71,020.00**
001-0000-5332-1000-00033-3-100	50/50 Equipment Career Ed Grant FACS	0.00
001-0000-5332-1050-33201-3-100	Vocational Tech Aide	0.00
001-0000-5332-1050-33201-3-640	CTE Enhancement Grant 50/50	4,125.00
001-0000-5332-1050-33204-3-100	CTE Program Imp Grant Family Consumer Science	524.48
002-0000-5332-1000-33200-3-100	Vocational Tech Aide	8,979.00
004-0000-5332-1000-33201-3-100	Vocational Tech Aide	0.00
004-0000-5332-1000-33204-3-100	50/50 Vocational Enhance Grt Equip FACS	0.00
004-0000-5332-1050-33201-3-640	CTE Enhancement Grant 75/25 Reimbursment	44,392.00
004-0000-5332-1050-33204-3-640	Family Consumer 50/50 Child Development	0.00
OBJECT 5332 TOTAL	**50/50 Equipment Career Ed Grant**	**58,020.48**
001-0000-5333-1000-00045-3-045	Food Service	10,081.13
OBJECT 5333 TOTAL	**Food Service**	**10,081.13**
002-0000-5341-1000-34100-3-100	Teacher Baseline Salary Grant	45,797.13
OBJECT 5341 TOTAL	**Teacher Baseline Salary**	**45,797.13**
001-0000-5359-1050-00031-3-100	Vocational Technical Enhancement Grant	0.00
001-0000-5359-1050-00132-3-100	Vocational Enhance Grt-Bio Medical	0.00
004-0000-5359-1050-00031-3-100	Vocational Enhancement Gt	0.00
004-0000-5359-1050-00132-3-100	Vocational Enhance Grt-Bio Medical	0.00
OBJECT 5359 TOTAL	**Vocational Enhancement Gt**	**0.00**
001-0000-5369-1000-36900-3-100	Public Placement	24,178.50
OBJECT 5369 TOTAL	**Public Placement**	**24,178.50**
001-0000-5381-1000-38100-3-700	IDEA Sp Ed High Need Fund	0.00

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Account Code	Account Description	YTD Activity
002-0000-5381-1000-38100-3-700	Extraordinary Costs Sp Ed	226,575.50
OBJECT 5381 TOTAL	**High Need Fund Sp Ed**	**226,575.50**
001-0000-5384-1000-38400-3-100	School Safety Grant	199,900.00
004-0000-5384-1000-38400-3-100	School Safety Grant	174,055.00
OBJECT 5384 TOTAL	**School Safety Grant**	**373,955.00**
001-0000-5397-1000-00050-3-640	Feminine Hygiene Products Grant	7,830.74
001-0000-5397-1000-00084-3-100	Missouri Model Summit	0.00
001-0000-5397-1050-00014-3-100	Comprehensive High School Grant 50/50	0.00
001-0000-5397-4030-00000-1-100	Missouri Dept Conservation Discover Nature	0.00
001-0000-5397-4040-00753-3-100	State Other Rev MO Arts Council Grant	0.00
002-0000-5397-1000-00000-3-100	Misc. State	540.00
004-0000-5397-1000-00000-3-100	MO Dept Natural Resources Bus Program	0.00
004-0000-5397-1050-00014-3-100	Comprehensive High School Grant 50/50	0.00
OBJECT 5397 TOTAL	**Misc State**	**8,370.74**
001-0000-5412-1000-00044-4-700	Medicaid Sp Ed	167,390.66
001-0000-5412-7500-00043-4-100	SDAC Medicaid	0.00
002-0000-5412-7500-00043-4-100	SDAC Medicaid	214,657.24
004-0000-5412-7500-00043-4-100	SDAC Medicaid	0.00
OBJECT 5412 TOTAL	**Medicaid**	**382,047.90**
002-0000-5418-1000-00019-4-100	JROTC	43,731.87
OBJECT 5418 TOTAL	**JROTC**	**43,731.87**
001-0000-5422-1000-42200-4-100	ARP-ESSER III General Fund	0.00
002-0000-5422-1000-00990-4-100	Delete FY12 SFSF Education Fund	0.00
002-0000-5422-1000-42200-4-100	ARP ESSER III Special Revenue Fund	1,137,500.47
002-0000-5422-1000-42201-4-100	ARP ESSER III Teacher Retention	100,162.50
004-0000-5422-1000-42200-4-100	ARP ESSER III Capital Projects Fund	0.00
OBJECT 5422 TOTAL	**ARRA Basic Form - Stabilization Ed**	**1,237,662.97**
001-0000-5423-1000-42300-4-100	CRRSA ESSER II	0.00
001-0000-5423-1000-42302-4-100	Grow Your Own CRSA ESSER III	0.00
002-0000-5423-1000-42300-4-100	CRRSA ESSER II	558.00
OBJECT 5423 TOTAL	**ARRA Transportation**	**558.00**
001-0000-5424-1000-42400-4-424	CARES ESSER Non Public Sacred Heart	0.00
001-0000-5424-1000-42400-4-425	CARES ESSER Non Public St Pauls Lutheran	0.00
001-0000-5424-1000-42403-4-100	CARES GEER Student Connectivity	0.00
001-0000-5424-1000-42403-4-424	CARES Elementary Secondary Relief Fund SH	0.00
001-0000-5424-1000-42403-4-425	CARES Elementary Second Relief Fund St Paul	0.00
002-0000-5424-1000-00990-4-100	Delete FY14 SFSF Government Services Fund	0.00
002-0000-5424-1000-42400-4-100	CARES ESSER	0.00
OBJECT 5424 TOTAL	**ARRA Basic Form - Stabilization Gov**	**0.00**
001-0000-5425-1000-42501-4-100	CARES GEER Transportation Supplement	0.00
001-0000-5425-1000-42501-4-424	CARES Governors Emergency Ed Relief Fund GEER	0.00
001-0000-5425-1000-42501-4-425	CARES Governors Emergency Ed Relief Fund GEER	0.00

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Account Code	Account Description	YTD Activity
OBJECT 5425 TOTAL	**Job Bill Classroom Trust**	**0.00**
002-0000-5426-1000-00990-4-100	Delete FY12 Classroom Trust Fund Jobs Bill	0.00
OBJECT 5426 TOTAL	**Job Bill Funds**	**0.00**
002-0000-5427-1000-00000-4-100	Vocational Ed Basic Grt to States	0.00
OBJECT 5427 TOTAL	**Voc Education Basic Grant**	**0.00**
001-0000-5428-1000-42800-4-100	OA CRF Student Access	0.00
001-0000-5428-1000-42801-4-100	OA CRF CARES PPE/Medical/Sanitation	0.00
001-0000-5428-1000-42803-4-100	OA CRF CARES Meal Delivery	0.00
001-0000-5428-1000-42804-4-100	OA CRF CARES K-12 Support	0.00
004-0000-5428-1000-42801-4-100	OA CRF CARES PPE/Medical/Sanitation	0.00
OBJECT 5428 TOTAL	**Job Bill State School**	**0.00**
001-0000-5437-1000-00028-4-100	Individuals w Disabilities Act IDEA Grants	0.00
001-0000-5437-1000-00070-4-100	Statewide Collaborative Work Initiative	0.00
001-0000-5437-1000-43703-4-700	Special Education High Need - Federal	4,171.92
001-0000-5437-1000-43704-4-100	Sp Ed High Need Fund	0.00
001-0000-5437-1000-43706-4-100	Statewide Collaborative Work Initiative	0.00
001-0000-5437-1000-43708-4-100	Sp Ed MO Model Districts	1,390.44
OBJECT 5437 TOTAL	**Sp Ed SIG**	**5,562.36**
001-0000-5438-1000-00037-4-100	Project Search Grant	0.00
001-0000-5438-1000-00084-4-100	Spec Ed MO Model District	0.00
001-0000-5438-1000-43708-4-100	Sp Ed MO Model Districts	0.00
OBJECT 5438 TOTAL	**Collaborative Work Grant**	**0.00**
002-0000-5439-1000-43900-4-700	ARP - IDEA 611 Entitlement Funds	268,999.00
OBJECT 5439 TOTAL	**ARP - IDEA 611 Entitle**	**268,999.00**
001-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	0.00
001-0000-5441-1000-44199-4-700	Prior Year IDEA Entitlement Funds Part B IDEA	3,114.22
002-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	1,104,433.46
004-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	0.00
OBJECT 5441 TOTAL	**Individuals w Disabilities Act IDEA**	**1,107,547.68**
001-0000-5442-1000-38100-1-100	ECSE Current Year	0.00
001-0000-5442-1000-38100-4-700	ECSE Current Year	0.00
001-0000-5442-1000-44200-4-700	ECSE Current Year	0.00
001-0000-5442-7500-44200-4-700	IDEA - 611 ECSE Portion	136,184.55
001-0000-5442-7500-44201-4-700	IDEA - 619 Preschool Grant	26,429.07
002-0000-5442-1000-44200-4-700	ECSE	0.00
004-0000-5442-1000-44200-4-700	ECSE	0.00
OBJECT 5442 TOTAL	**ECSE**	**162,613.62**
002-0000-5443-1000-44300-4-100	ARP – IDEA Early Childhood Special Education	18,851.00
OBJECT 5443 TOTAL	**ECSE ARRA**	**18,851.00**
001-0000-5445-1000-00045-4-045	National School Lunch Program	1,868,100.53
OBJECT 5445 TOTAL	**Food Service Lunch Program**	**1,868,100.53**
001-0000-5446-1000-00046-4-045	School Breakfast Program	707,967.08

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Account Code	Account Description	YTD Activity
OBJECT 5446 TOTAL	**Food Service Breakfast Program**	**707,967.08**
001-0000-5451-1000-45100-4-100	Title I ESEA	586,676.24
002-0000-5451-1000-45100-4-100	Title I ESEA	1,175,993.36
004-0000-5451-1000-45100-4-100	Title I ESEA	0.00
OBJECT 5451 TOTAL	**Title I ESEA**	**1,762,669.60**
001-0000-5452-1000-45200-4-100	Title I, Part C Migrant	5,838.74
002-0000-5452-1000-45200-4-100	Title IC Migrant	0.00
OBJECT 5452 TOTAL	**Title I Migrant**	**5,838.74**
001-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	89,047.78
004-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	0.00
OBJECT 5461 TOTAL	**Title IV A**	**89,047.78**
001-0000-5462-1000-46200-4-100	Title III	40,144.31
001-0000-5462-1000-46201-4-100	Title III EL Immigrant	14,524.68
002-0000-5462-1000-46200-4-100	Title III	0.00
002-0000-5462-1000-46201-4-100	Title III EL Immigrant	0.00
004-0000-5462-1000-46200-4-100	Title III	0.00
OBJECT 5462 TOTAL	**Title III**	**54,668.99**
001-0000-5463-1000-46300-4-100	Homeless Children Youth	44,450.46
002-0000-5463-1000-46300-4-100	Homeless Children Youth	80,306.71
OBJECT 5463 TOTAL	**Homeless Children Youth**	**124,757.17**
001-0000-5465-1000-46500-4-100	Title II Part A ESEA	28,324.73
002-0000-5465-1000-46500-4-100	Title II Part A ESEA	299,875.53
OBJECT 5465 TOTAL	**Title II Part A ESEA**	**328,200.26**
001-0000-5466-1000-00000-4-100	Delete FY14 Title II D eMINTS	0.00
OBJECT 5466 TOTAL	**Title II D eMINTS**	**0.00**
001-0000-5467-1000-46700-4-100	ARP Homeless Children and Youth I	36,583.97
OBJECT 5467 TOTAL	**ARRA Title VII B Homeless**	**36,583.97**
001-0000-5468-1000-46800-4-100	ARP - HCY II	0.00
OBJECT 5468 TOTAL	**Title IID eMINTS4ALL ARRA**	**0.00**
001-0000-5471-1000-47100-4-100	Child Nutrition Program Emergency Operating	0.00
OBJECT 5471 TOTAL	**Child Nutrition Prog Emer**	**0.00**
001-0000-5472-1000-47201-4-100	School Age Community Afterschool Grant	0.00
OBJECT 5472 TOTAL	**Child Dev Fund Grant**	**0.00**
001-0000-5473-1000-47300-4-045	CARES School Lunch Program	0.00
OBJECT 5473 TOTAL	**Service Learning Grant**	**0.00**
001-0000-5474-1000-47400-4-045	CARES School Breakfast Program	0.00
OBJECT 5474 TOTAL	**ARRA Lunch Equipment Grant**	**0.00**
001-0000-5492-1000-49201-4-100	Title VB Rural Education	0.00
002-0000-5492-1000-49201-4-100	Title VB Rural Education	28,291.50
OBJECT 5492 TOTAL	**Title VIB Rural Education**	**28,291.50**
001-0000-5497-1000-00000-4-100	Other Federal Revenue	0.00
001-0000-5497-1000-00022-4-100	MO Dept. Health Senior Services Contract	0.00

ALL REVENUES Year to Date 2022-2023

Account Code	Account Description	YTD Activity
001-0000-5497-1000-00040-4-100	CARES Division of Employment Security	0.00
001-0000-5497-1000-00042-4-100	CARES Pettis County	0.00
001-0000-5497-1000-00048-4-100	MHD Direct Cost Settlement Program	225,208.83
001-0000-5497-1000-00070-4-100	Missouri School Health Profiles	200.00
001-0000-5497-1050-00047-4-100	Author Visit Missouri State Library	0.00
001-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	11,496.00
001-0000-5497-1050-00084-4-100	JAG Jobs for American Graduates	28,000.00
002-0000-5497-1000-00000-4-100	Other Federal Revenue	0.00
002-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	45,971.52
OBJECT 5497 TOTAL	**Other Federal Revenue**	**310,876.35**
004-0000-5611-1000-00000-1-100	Sale of Bonds	0.00
OBJECT 5611 TOTAL	**Sale of Bonds**	**0.00**
001-0000-5631-0900-00000-1-100	Insurance Recovery Maintenance Bldg	0.00
004-0000-5631-0900-00000-1-100	Insurance Recovery Maintenance Bldg	0.00
004-0000-5631-1000-00000-1-100	Insurance Recovery	0.00
OBJECT 5631 TOTAL	**Insurance Recovery**	**0.00**
001-0000-5651-1000-00000-1-100	Sale of Other Property	22,624.50
004-0000-5651-1000-00000-1-100	Property Sales	0.00
OBJECT 5651 TOTAL	**Property Sales**	**22,624.50**
004-0000-5692-1000-00000-1-100	Bonds Refunding	0.00
OBJECT 5692 TOTAL	**Other NonCurrent Revenue**	**0.00**
001-0000-5811-1050-00000-1-100	Tuition Other Districts	0.00
002-0000-5811-1050-00000-1-100	Tuition Other Districts	280,250.21
002-0000-5811-2000-00000-1-100	Tuition Other Districts	14,181.00
002-0000-5811-3000-00000-1-100	Tuition Other Districts	3,875.15
002-0000-5811-4030-00000-1-100	Tuition Other Districts	10,440.15
002-0000-5811-4040-00000-1-100	Tuition Other Districts	29,574.72
OBJECT 5811 TOTAL	**Tuition Other Districts**	**338,321.23**
001-0000-5831-1000-32400-1-100	Parents as Teachers	0.00
001-0000-5831-1050-12000-1-008	Sp Ed Cooperative	0.00
002-0000-5831-1050-12000-1-008	Sp Ed Cooperative	0.00
002-0000-5831-7500-32400-1-100	PAT Contracted Educational Services	62,944.82
OBJECT 5831 TOTAL	**Contr Educ Services**	**62,944.82**

All Expenditures 2022-2023 Fiscal Year

Account Code	Account Description	YTD Activity
G R A N D T O T A L		**59,980,203.59**
002-1111-6111-4020-00000-1-019	Elem Certified Salaries Full Time HH	0.00
002-1111-6111-4020-00000-1-100	Elem Certified Salaries Full Time HH	1,217,300.00
002-1111-6111-4020-14341-1-100	HH Cert Sal FT Teacher Baseline Sal Grt Local	1,319.97
002-1111-6111-4020-34100-3-100	HH Cert Sal FT Teacher Baseline Sal Grt State	3,080.03
002-1111-6111-4020-42200-4-100	Certified Salaries Full Time HH ESSER III	49,400.00
002-1111-6111-4020-42300-4-100	Elem Certified Salaires Full Time HH ESSER II	0.00
002-1111-6111-4020-42400-4-100	Elem Certified Salaries Full Time HH	0.00
002-1111-6111-4030-00000-1-019	Elem Certified Salaries Full Time PKV	0.00
002-1111-6111-4030-00000-1-100	Elem Certified Salaries Full Time PKV	1,214,734.78
002-1111-6111-4030-14341-1-100	PKVCert Sal FT Teacher Baseline Sal Grt Local	3,299.72
002-1111-6111-4030-34100-3-100	PKVCert Sal FT Teacher Baseline Sal Grt State	7,700.28
002-1111-6111-4030-42200-4-100	Certified Salaries Full Time PKV ESSER III	49,029.44
002-1111-6111-4030-42300-4-100	Elem Certified Salaries Full Time PKV ESSER I	0.00
002-1111-6111-4030-42400-4-100	Elem Certified Salaries Full Time PKV	0.00
002-1111-6111-4040-00000-0-100	Elem Certified Salaries Full Time HM	0.00
002-1111-6111-4040-00000-1-100	Elem Certified Salaries Full Time HM	731,100.00
002-1111-6111-4040-14341-1-100	HM Cert Sal FT Teacher Baseline Sal Grt Local	1,199.88
002-1111-6111-4040-34100-3-100	HM Cert Sal FT Teacher Baseline Sal Grt State	2,800.12
002-1111-6111-4040-42200-4-100	Certified Salaries Full Time HM ESSER III	21,344.00
002-1111-6111-4050-00000-1-100	Elem Certified Salaries Full Time SKY	1,160,295.91
002-1111-6111-4050-14341-1-100	SKYCert Sal FT Teacher Baseline Sal Grt Local	1,020.08
002-1111-6111-4050-34100-3-100	SKY Cert Sal FT Teach Baseline Sal Grt State	2,379.92
002-1111-6111-4050-42200-4-100	Certified Salaries Full Time SKY ESSER III	36,989.12
002-1111-6111-4050-42400-4-100	Elem Certified Salaries Full Time SKY	0.00
002-1111-6111-5020-00000-1-100	Elem Certified Salaries Full Time WASH	638,347.21
002-1111-6111-5020-14341-1-100	WASH Cert Sal FT Teach Baseline Sal Grt Local	3,899.81
002-1111-6111-5020-34100-3-100	WASH Cert Sal FT Teach Baseline Sal Grt State	9,100.19
002-1111-6111-5020-42200-4-100	Certified Salaries Full Time WSH ESSER III	42,000.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**5,196,340.46**
001-1111-6121-4040-00000-1-100	Pre payroll code	0.00
002-1111-6121-4020-00000-1-100	Elem Certified Sub Part Time Salaries HH	42,853.66
002-1111-6121-4030-00000-1-100	Elem Certified Sub Part Time Salaries PKV	48,555.71
002-1111-6121-4030-42200-4-100	Certified Salaries Part Time PKV ESSER III	0.00
002-1111-6121-4040-00000-1-100	Elem Certified Sub Part Time Salaries HM	26,023.30
002-1111-6121-4040-00070-1-100	Elem Certified Sub Part Time Coll Work Grant	0.00
002-1111-6121-4050-00000-1-100	Elem Certified Sub Part Time Salaries SKY	48,001.54
002-1111-6121-5020-00000-1-100	Elem Certified Sub Part Time Salaries WASH	5,790.89
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**171,225.10**
002-1111-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	8,045.10
002-1111-6131-4020-00070-1-100	Elem Certified Supplemental Pay HH Coll Work	0.00
002-1111-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	8,964.55
002-1111-6131-4030-00032-1-100	Elem Certified Supplemental Pay PKV PLTW	0.00
002-1111-6131-4030-00070-1-100	Elem Certified Supplemental Pay PKV Coll Work	0.00
002-1111-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	7,747.50

002-1111-6131-4040-00070-1-100	Elem Certified Supplemental Coll Work Grant	0.00
002-1111-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	2,828.77
002-1111-6131-4050-00032-1-100	Elem Certified Supplemental Pay SKY PLTW STEM	0.00
002-1111-6131-5020-00000-1-100	Elem Certified Supplemental Pay WASH	2,018.40
002-1111-6131-5020-00070-1-100	Elem Certified Supplemental Pay WASH Coll Wor	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**29,604.32**
002-1111-6141-3000-00000-1-100	Elem Cert Unused Leave/Severance	635.00
002-1111-6141-4020-00000-1-100	Elem Cert Unused Leave/Severance HH	4,685.00
002-1111-6141-4030-00000-1-100	Elem Cert Unused Leave/Severance PKV	7,672.50
002-1111-6141-4040-00000-1-100	Elem Cert Unused Leave/Severance HM	6,205.00
002-1111-6141-4050-00000-1-100	Elem Cert Unused Leave/Severance SKY	9,267.50
002-1111-6141-5020-00000-1-100	Elem Cert Unused Leave/Severance WASH	3,820.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**32,285.00**
001-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	0.00
001-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	0.00
002-1111-6151-4020-00000-1-019	Elem Classified Salaries Full Time HH	0.00
002-1111-6151-4020-00000-1-100	Elem Classified Salaries Full Time HH	44,370.45
002-1111-6151-4020-42200-4-100	Classified Salaries Full Time HH ESSER III	14,811.66
002-1111-6151-4030-00000-1-100	Elem Classified Salaries Full Time PKV	41,525.18
002-1111-6151-4030-42200-4-100	Classified Salaries Full Time PKV ESSER III	15,060.69
002-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	19,540.92
002-1111-6151-4040-42200-4-100	Classified Salaries Full Time HM ESSER III	2,164.19
002-1111-6151-4050-00000-1-100	Elem Classified Salaries Full Time SKY	39,491.27
002-1111-6151-4050-42200-4-100	Classified Salaries Full Time SKY ESSER III	13,333.88
002-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	46,757.61
002-1111-6151-5020-42200-4-100	Classified Salaries Full Time WSH ESSER III	16,769.74
002-1111-6151-7500-00000-1-100	Elem Classified Salaries Full Time PCEC	3,244.14
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**257,069.73**
002-1111-6153-4020-00000-1-100	Object 6153	0.00
002-1111-6153-4040-00000-1-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-1111-6161-4020-00000-1-100	Elem Classified Salary Part Time HH	0.00
001-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	0.00
001-1111-6161-4040-00000-1-100	Elem Classified Salary Part Time HM	0.00
001-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	0.00
001-1111-6161-5020-00000-1-100	Elem Classified Salary Part Time WASH	0.00
002-1111-6161-4020-00000-1-100	Elem Classified Salary Part Time HH	5,577.59
002-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	429.00
002-1111-6161-4040-00000-1-100	Elem Classified Salary Part Time HM	18,403.38
002-1111-6161-4040-42200-4-100	Classified Salaries Part Time HM ESSER III	0.00
002-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	1,061.50
002-1111-6161-5020-00000-1-100	Elem Classified Salary Part Time WSH	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**25,471.47**
001-1111-6171-4040-00000-1-100	Elem Classified Unused Leave/Severance	0.00
002-1111-6171-4020-00000-1-100	Elementary School Classified Unused Leave	637.50
002-1111-6171-4030-00000-1-100	Elementary School Classified Unused Leave	542.50

	Elementary School Cert Unused Leave	
002-1111-6171-4040-00000-1-100		925.00
002-1111-6171-4050-00000-1-100	Elem Classified Unused Leave/Severance	385.00
	Elementary School Classified Unused Leave	
002-1111-6171-5020-00000-1-100		300.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**2,790.00**
002-1111-6211-4020-00000-1-100	Elem PSRS Retirement HH	207,240.43
002-1111-6211-4020-00000-3-100	Teacher Retirement	243.61
002-1111-6211-4020-00070-1-100	Elem PSRS Retirement HH Coll Work Grant	0.00
002-1111-6211-4020-14341-1-100	Teacher Retirement	0.00
002-1111-6211-4020-34100-3-100	Teacher Retirement	0.00
002-1111-6211-4020-42200-1-100	Teacher Retirement	7,912.95
002-1111-6211-4020-42200-4-100	Teacher Retirement HH ESSER III	657.45
002-1111-6211-4020-42400-4-100	Teacher Retirement	0.00
002-1111-6211-4030-00000-1-100	Elem PSRS Retirement PKV	200,618.03
002-1111-6211-4030-00000-3-100	Teacher Retirement	878.53
002-1111-6211-4030-00032-1-100	Elem PSRS Retirement PKV PLTW	0.00
002-1111-6211-4030-00070-1-100	Elem PSRS Retirement PKV Coll Work Grant	0.00
002-1111-6211-4030-14341-1-100	Teacher Retirement	0.00
002-1111-6211-4030-34100-3-100	Teacher Retirement	0.00
002-1111-6211-4030-42200-1-100	Teacher Retirement	3,366.56
002-1111-6211-4030-42200-4-100	Teacher Retirement	0.00
002-1111-6211-4040-00000-1-100	Elem PSRS Retirement HM	119,745.04
002-1111-6211-4040-00000-3-100	Teacher Retirement	203.05
002-1111-6211-4040-00070-1-100	Elem PSRS Retirement HM Coll Work Grant	0.00
002-1111-6211-4040-14341-1-100	Teacher Retirement	0.00
002-1111-6211-4040-34100-3-100	Teacher Retirement	0.00
002-1111-6211-4040-42200-1-100	Teacher Retirement	3,378.72
002-1111-6211-4040-42200-4-100	Teacher Retirement	0.00
002-1111-6211-4050-00000-1-100	Elem PSRS Retirement SKY	198,510.60
002-1111-6211-4050-00000-3-100	Teacher Retirement	345.14
002-1111-6211-4050-00032-1-100	Elem PSRS Retirement SKY PLTW	0.00
002-1111-6211-4050-14341-1-100	Teacher Retirement	0.00
002-1111-6211-4050-34100-3-100	Teacher Retirement	0.00
002-1111-6211-4050-42200-1-100	Teacher Retirement	6,307.89
002-1111-6211-4050-42200-4-100	Teacher Retirement	569.33
002-1111-6211-5020-00000-1-100	Elem PSRS Retirement WASH	102,076.20
002-1111-6211-5020-00000-3-100	Teacher Retirement	1,272.95
002-1111-6211-5020-00070-1-100	Elem PSRS Retirement WASH Coll Work Grant	0.00
002-1111-6211-5020-14341-1-100	Teacher Retirement	0.00
002-1111-6211-5020-34100-3-100	Teacher Retirement	0.00
002-1111-6211-5020-42200-1-100	Teacher Retirement	7,390.95
002-1111-6211-5020-42200-4-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**860,717.43**
001-1111-6221-4020-00000-1-100	Elem PEERS Retirement HH	14.96
001-1111-6221-4020-42200-4-100	Non Teacher Retirement	0.00
001-1111-6221-4020-42400-4-100	Non Teacher Retirement	0.00
001-1111-6221-4030-00000-1-100	Elem PEERS Retirement PKV	12.35

001-1111-6221-4030-42200-4-100	Non Teacher Retirement	0.00
001-1111-6221-4040-00000-1-100	Elem PEERS Retirement HM	0.00
001-1111-6221-4040-00070-1-100	Non Teacher Retirement	0.00
001-1111-6221-4040-42200-4-100	Non Teacher Retirement	0.00
001-1111-6221-4050-00000-1-100	Elem PEERS Retirement SKY	0.00
001-1111-6221-4050-42200-4-100	Non Teacher Retirement	0.00
001-1111-6221-5020-00000-1-100	Elem PEERS Retirement WASH	69.45
001-1111-6221-5020-42200-4-100	Non Teacher Retirement	0.00
001-1111-6221-7500-00000-1-100	Elem PEERS Retirement PCEC	0.00
002-1111-6221-4020-00000-1-100	Non Teacher Retirement	8,259.09
002-1111-6221-4020-00000-3-100	Non Teacher Retirement	96.06
002-1111-6221-4020-14341-1-100	Non Teacher Retirement	0.00
002-1111-6221-4020-34100-3-100	Non Teacher Retirement	0.00
002-1111-6221-4020-42200-1-100	Non Teacher Retirement	1,016.08
002-1111-6221-4020-42200-4-100	Non Teacher Retirement	0.00
002-1111-6221-4030-00000-1-100	Non Teacher Retirement	7,225.81
002-1111-6221-4030-00000-3-100	Non Teacher Retirement	112.69
002-1111-6221-4030-14341-1-100	Non Teacher Retirement	0.00
002-1111-6221-4030-34100-3-100	Non Teacher Retirement	0.00
002-1111-6221-4030-42200-1-100	Non Teacher Retirement	1,645.21
002-1111-6221-4030-42200-4-100	Non Teacher Retirement	0.00
002-1111-6221-4040-00000-1-100	Non Teacher Retirement	5,582.68
002-1111-6221-4040-00000-3-100	Non Teacher Retirement	96.06
002-1111-6221-4040-14341-1-100	Non Teacher Retirement	0.00
002-1111-6221-4040-34100-3-100	Non Teacher Retirement	0.00
002-1111-6221-4040-42200-1-100	Non Teacher Retirement	609.14
002-1111-6221-4040-42200-4-100	Non Teacher Retirement	0.00
002-1111-6221-4050-00000-1-100	Non Teacher Retirement	4,116.02
002-1111-6221-4050-42200-1-100	Non Teacher Retirement	892.84
002-1111-6221-4050-42200-4-100	Non Teacher Retirement	0.00
002-1111-6221-5020-00000-1-100	Non Teacher Retirement	7,709.81
002-1111-6221-5020-00000-3-100	Non Teacher Retirement	22.17
002-1111-6221-5020-14341-1-100	Non Teacher Retirement	0.00
002-1111-6221-5020-34100-3-100	Non Teacher Retirement	0.00
002-1111-6221-5020-42200-1-100	Non Teacher Retirement	1,759.68
002-1111-6221-5020-42200-4-100	Non Teacher Retirement	0.00
002-1111-6221-7500-00000-1-100	Non Teacher Retirement	283.48
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**39,523.58**
001-1111-6231-4020-00000-1-100	Elem OASDI HH	0.00
001-1111-6231-4030-00000-1-100	Elem OASDI PKV	0.00
001-1111-6231-4040-00000-1-100	Elem OASDI HM	0.00
001-1111-6231-4050-00000-1-100	Elem OASDI SKY	0.00
001-1111-6231-5020-00000-1-100	Elem OASDI WASH	0.00
002-1111-6231-4020-00000-1-100	Elem OASDI HH	6,738.55
002-1111-6231-4020-00000-3-100	OASDI	86.83
002-1111-6231-4020-14341-1-100	OASDI	0.00
002-1111-6231-4020-34100-3-100	OASDI	0.00
002-1111-6231-4020-42200-1-100	OASDI	918.32

002-1111-6231-4020-42200-4-100	OASDI	0.00
002-1111-6231-4030-00000-1-100	Elem OASDI PKV	8,009.30
002-1111-6231-4030-00000-3-100	OASDI	101.87
002-1111-6231-4030-14341-1-100	OASDI	0.00
002-1111-6231-4030-34100-3-100	OASDI	0.00
002-1111-6231-4030-42200-1-100	OASDI	2,509.65
002-1111-6231-4030-42200-4-100	OASDI	0.00
002-1111-6231-4040-00000-1-100	Elem OASDI HM	6,478.62
002-1111-6231-4040-00000-3-100	OASDI	86.83
002-1111-6231-4040-00070-1-100	Elem OASDI HM Coll Work Grant	0.00
002-1111-6231-4040-14341-1-100	OASDI	0.00
002-1111-6231-4040-34100-3-100	OASDI	0.00
002-1111-6231-4040-42200-1-100	OASDI	282.67
002-1111-6231-4040-42200-4-100	OASDI	0.00
002-1111-6231-4050-00000-1-100	Elem OASDI SKY	5,385.92
002-1111-6231-4050-42200-1-100	OASDI	823.01
002-1111-6231-4050-42200-4-100	OASDI	0.00
002-1111-6231-5020-00000-1-100	Elem OASDI WASH	5,767.54
002-1111-6231-5020-00000-3-100	OASDI	20.04
002-1111-6231-5020-14341-1-100	OASDI	0.00
002-1111-6231-5020-34100-3-100	OASDI	0.00
002-1111-6231-5020-42200-1-100	OASDI	1,018.34
002-1111-6231-5020-42200-4-100	OASDI	0.00
002-1111-6231-7500-00000-1-100	Elem OASDI PCEC	155.70
OBJECT 6231 TOTAL	**OASDI**	**38,383.19**
001-1111-6232-4020-00000-1-100	Elem Medicare HH	0.00
001-1111-6232-4030-00000-1-100	Elem Medicare PKV	0.00
001-1111-6232-4040-00000-1-100	Elem Medicare HM	0.00
001-1111-6232-4050-00000-1-100	Elem Medicare SKY	0.00
001-1111-6232-5020-00000-1-100	Elem Medicare WASH	0.00
002-1111-6232-3000-00000-1-100	Medicare	9.21
002-1111-6232-4020-00000-1-100	Elem Medicare HH	17,606.91
002-1111-6232-4020-00000-3-100	Medicare	44.76
002-1111-6232-4020-00070-1-100	Elem Medicare HH Coll Work Grant	0.00
002-1111-6232-4020-14341-1-100	Medicare	0.00
002-1111-6232-4020-34100-3-100	Medicare	0.00
002-1111-6232-4020-42200-1-100	Medicare	856.69
002-1111-6232-4020-42200-4-100	Medicare	55.10
002-1111-6232-4030-00000-1-100	Elem Medicare PKV	18,643.36
002-1111-6232-4030-00000-3-100	Medicare	111.58
002-1111-6232-4030-00032-1-100	Elem Medicare PKV PLTW	0.00
002-1111-6232-4030-00070-1-100	Elem Medicare PKV Coll Work Grant	0.00
002-1111-6232-4030-14341-1-100	Medicare	0.00
002-1111-6232-4030-34100-3-100	Medicare	0.00
002-1111-6232-4030-42200-1-100	Medicare	923.55
002-1111-6232-4030-42200-4-100	Medicare	0.00
002-1111-6232-4040-00000-1-100	Elem Medicare HM	11,366.97
002-1111-6232-4040-00000-3-100	Medicare	40.56

002-1111-6232-4040-00070-1-100	Elem Medicare HM Coll Work Grant	0.00
002-1111-6232-4040-14341-1-100	Medicare	0.00
002-1111-6232-4040-34100-3-100	Medicare	0.00
002-1111-6232-4040-42200-1-100	Medicare	336.87
002-1111-6232-4040-42200-4-100	Medicare	0.00
002-1111-6232-4050-00000-1-100	Elem Medicare SKY	17,200.72
002-1111-6232-4050-00000-3-100	Medicare	34.56
002-1111-6232-4050-00032-1-100	Elem Medicare SKY PLTW	0.00
002-1111-6232-4050-14341-1-100	Medicare	0.00
002-1111-6232-4050-34100-3-100	Medicare	0.00
002-1111-6232-4050-42200-1-100	Medicare	690.30
002-1111-6232-4050-42200-4-100	Medicare	38.54
002-1111-6232-5020-00000-1-100	Elem Medicare WASH	9,985.98
002-1111-6232-5020-00000-3-100	Medicare	131.94
002-1111-6232-5020-00070-1-100	Elem Medicare WASH Coll Work Grant	0.00
002-1111-6232-5020-14341-1-100	Medicare	0.00
002-1111-6232-5020-34100-3-100	Medicare	0.00
002-1111-6232-5020-42200-1-100	Medicare	825.03
002-1111-6232-5020-42200-4-100	Medicare	0.00
002-1111-6232-7500-00000-1-100	Elem Medicare PCEC	36.41
OBJECT 6232 TOTAL	**Medicare**	**78,939.04**
001-1111-6241-4040-00000-1-100	Elem Employee Insurance Non Certified HM	0.00
001-1111-6241-5020-00000-1-100	Elem Employee Insurance WASH	0.00
002-1111-6241-4020-00000-1-100	Elem Employee Insurance HH	237,177.49
002-1111-6241-4020-42200-1-100	Emplyee Insurance	6,516.24
002-1111-6241-4020-42200-4-100	Employee Insurance HH ESSER III	3,221.94
002-1111-6241-4030-00000-1-100	Elem Employee Insurance PKV	201,691.31
002-1111-6241-4030-42200-1-100	Emplyee Insurance	7,738.21
002-1111-6241-4030-42200-4-100	Emplyee Insurance	1,212.96
002-1111-6241-4040-00000-1-100	Elem Employee Insurance HM	124,019.53
002-1111-6241-4040-42200-1-100	Emplyee Insurance	6,991.68
002-1111-6241-4040-42200-4-100	Emplyee Insurance	1,697.87
002-1111-6241-4050-00000-1-100	Elem Employee Insurance SKY	206,601.65
002-1111-6241-4050-42200-1-100	Emplyee Insurance	6,638.06
002-1111-6241-4050-42200-4-100	Emplyee Insurance	4,151.60
002-1111-6241-5020-00000-1-100	Elem Employee Insurance WASH	113,479.47
002-1111-6241-5020-42200-1-100	Emplyee Insurance	14,473.35
002-1111-6241-5020-42200-4-100	Emplyee Insurance	3,416.09
002-1111-6241-7500-00000-1-100	Elem Employee Insurance PCEC	809.92
OBJECT 6241 TOTAL	**Emplyee Insurance**	**939,837.37**
001-1111-6319-4030-00000-1-100	Elem Professional Service PKV	0.00
001-1111-6319-4040-00000-1-100	Elem Professional Service HM	650.00
001-1111-6319-4050-00000-1-100	Elem Professional Service SKY	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**650.00**
001-1111-6332-4020-00000-1-100	Elem Property Services Contracted HH	0.00
001-1111-6332-4030-00000-1-100	Elem Repairs and Maintenance PKV	0.00
001-1111-6332-4040-00000-1-100	Elem Repair & Maint HM	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**0.00**

001-1111-6333-4030-00000-1-100	Elem Rentals PKV	180.00
OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**180.00**
001-1111-6334-4050-00000-1-100	Elem Rentals SKY	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-1111-6337-4020-00000-1-100	Elem Technology Related Repairs & Maint HH	0.00
001-1111-6337-4030-00000-1-100	Elem Technology Related Repairs & Maint PKV	0.00
001-1111-6337-4040-00000-1-100	Elem Tech Related Repairs and Maint Fees HM	0.00
001-1111-6337-4050-00000-1-100	Elem Tech Related Repairs and Maint SKY	0.00
001-1111-6337-5020-00000-1-100	Elem Technology Related Repairs & Maint WSH	180.00
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**180.00**
001-1111-6343-4030-00000-1-100	Elem Travel PKV	0.00
001-1111-6343-5020-00000-1-100	Elem Travel WASH	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-1111-6398-4020-00000-1-100	Elem Student Registration Fees HH	0.00
001-1111-6398-4030-00000-1-100	Elem Student Registration Fees PKV	0.00
001-1111-6398-4040-00000-1-100	Elem Student Registration Fees HM	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**
001-1111-6411-4020-00000-1-100	Elem Supplies HH	31,537.03
001-1111-6411-4020-00013-1-100	Foundation Mini Grants Supplies HH	0.00
001-1111-6411-4030-00000-1-100	Elem Supplies PKV	41,480.92
001-1111-6411-4030-00013-1-100	Foundation Mini Grants Supplies PKV	493.74
001-1111-6411-4040-00000-1-100	Elem Supplies HM	20,535.40
001-1111-6411-4040-00013-1-100	Foundation Mini Grants Supplies HM	464.98
001-1111-6411-4050-00000-1-100	Elem Supplies SKY	32,412.25
001-1111-6411-4050-00013-1-100	Foundation Mini Grants Supplies SKY	0.00
001-1111-6411-5020-00000-1-100	Elem Supplies WASH	26,703.14
001-1111-6411-5020-00013-1-100	Foundation Mini Grants Supplies WSH	0.00
OBJECT 6411 TOTAL	**General Supplies**	**153,627.46**
001-1111-6412-4020-00000-1-100	Elem Instructional Tech Supplies HH	7,500.02
001-1111-6412-4020-00000-1-640	Elem Instructional Tech Supplies HH District	0.00
001-1111-6412-4020-00000-1-643	Elem Tech Supplies HH District Textbooks	493.95
001-1111-6412-4020-00013-1-100	Foundation Mini Grants Tech Supplies HH	0.00
001-1111-6412-4020-00098-1-100	Elem Instructional Tech Supply & Software HH	40,683.31
001-1111-6412-4020-42403-4-100	Instructional Tech Supply & Software HH	0.00
001-1111-6412-4030-00000-1-100	Elem Instructional Tech Supplies PKV	2,908.85
001-1111-6412-4030-00000-1-640	Elem Instructional Tech Supplies PKV District	0.00
001-1111-6412-4030-00000-1-643	Elem Tech Supplies PKV District Textbooks	548.84
001-1111-6412-4030-00013-1-100	Foundation Mini Grants Tech Supplies PKV	0.00
001-1111-6412-4030-00098-1-100	Elem Instructional Tech Supply & Software PKV	44,553.69
001-1111-6412-4030-42403-4-100	Instructional Tech Supply & Software PKV	0.00
001-1111-6412-4040-00000-1-100	Elem Instructional Tech Supplies HM	4,031.92
001-1111-6412-4040-00000-1-640	Elem Instructional Tech Supplies HM District	0.00
001-1111-6412-4040-00000-1-643	Elem Tech Supplies HM District Textbooks	274.42
001-1111-6412-4040-00013-1-100	Foundation Mini Grants Tech Supplies HM	0.00
001-1111-6412-4040-00098-1-100	Elem Instructional Tech Supply & Software HM	28,149.07
001-1111-6412-4040-42403-4-100	Instructional Tech Supply & Software HM	0.00
001-1111-6412-4050-00000-1-100	Elem Instructional Tech Supplies SKY	6,911.60
001-1111-6412-4050-00000-1-640	Elem Instructional Tech Supplies SKY District	0.00

001-1111-6412-4050-00000-1-643	Elem Tech Supplies SKY District Textbooks	548.84
001-1111-6412-4050-00013-1-100	Foundation Mini Grants Tech Supplies SKY	0.00
001-1111-6412-4050-00098-1-100	Elem Instructional Tech Supply & Software SKY	41,622.13
001-1111-6412-4050-42403-4-100	Instructional Tech Supply & Software SKY	0.00
001-1111-6412-5020-00000-1-100	Elem Instructional Tech Supplies WASH	1,801.24
001-1111-6412-5020-00000-1-640	Elem Instructional Tech Supplies WSH District	0.00
001-1111-6412-5020-00000-1-643	Elem Tech Supplies WSH District Textbooks	219.53
001-1111-6412-5020-00013-1-100	Foundation Mini Grants Tech Supplies WSH	0.00
001-1111-6412-5020-00098-1-100	Elem Instructional Tech Supply & Software WSH	27,273.74
001-1111-6412-5020-42403-4-100	Instructional Tech Supply & Software WSH	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**207,521.15**
001-1111-6431-4020-00000-1-100	Elem Textbooks HH	4,080.25
001-1111-6431-4020-00000-1-643	Elem Textbooks HH District	1,632.89
001-1111-6431-4030-00000-1-100	Elem Textbooks PKV	0.00
001-1111-6431-4030-00000-1-643	Elem Textbooks PKV District	251.38
001-1111-6431-4040-00000-1-100	Elem Textbooks HM	1,657.50
001-1111-6431-4040-00000-1-643	Elem Textbooks HM District	42.19
001-1111-6431-4040-00032-1-100	Elem Textbooks PLTW	0.00
001-1111-6431-4050-00000-1-100	Elem Textbooks SKY	2,765.92
001-1111-6431-4050-00000-1-643	Elem Textbooks SKY District	53.76
001-1111-6431-5020-00000-1-100	Elem Textbooks WASH	0.00
001-1111-6431-5020-00000-1-643	Elem Textbooks WASH District	29.57
OBJECT 6431 TOTAL	**Textbooks**	**10,513.46**
004-1111-6531-4020-00073-1-141	Elementary Improvements Other Than Buildings	0.00
OBJECT 6531 TOTAL	**Improvements Other Than Buildings**	**0.00**
004-1111-6541-4040-00000-1-100	Other Facilities Acquisition Reg Equip HM	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**0.00**
004-1111-6543-4020-00049-1-100	HH Tech Hardware Ukranian Refugee Grant	0.00
004-1111-6543-4030-00000-1-100	Elem Instructional Tech Hardware PKV	0.00
004-1111-6543-4030-00049-1-100	PKV Tech Hardware Ukranian Refugee Grant	0.00
004-1111-6543-4040-00000-1-100	Elem Instructional Tech Hardware HM	0.00
004-1111-6543-4040-00049-1-100	HM Tech Hardware Ukranian Refugee Grant	0.00
004-1111-6543-4050-00000-1-100	Elem Instructional Tech Hardware SKY	0.00
004-1111-6543-4050-00049-1-100	SKY Tech Hardware Ukranian Refugee Grant	0.00
004-1111-6543-5020-00049-1-100	WSH Tech Hardware Ukranian Refugee Grant	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
004-1111-6544-4020-00098-1-100	Elem Technology Software HH	0.00
004-1111-6544-4030-00000-1-100	Elem Technology Software PKV	0.00
004-1111-6544-4030-00098-1-100	Elem Technology Software PKV	0.00
004-1111-6544-4040-00000-0-100	Elem Technology Software HM	0.00
004-1111-6544-4040-00032-1-100	PLTW Technology Software HM	0.00
004-1111-6544-4040-00098-1-100	Elem Technology Software HM	0.00
004-1111-6544-4050-00098-1-100	Elem Technology Software SKY	0.00
004-1111-6544-5020-00098-1-100	Elem Technology Software WSH	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1111 TOTAL	**Elementary School**	**8,044,858.76**
002-1131-6111-2000-00000-1-019	JH Certified Salaries Full Time	0.00
002-1131-6111-2000-00000-1-100	JH Certified Salaries Full Time	2,425,440.48

002-1131-6111-2000-00019-4-100	JH Certified Salaries Full Time JROTC	0.00
002-1131-6111-2000-14341-1-100	JH Cert Sal FT Teacher Baseline Sal Grt Local	2,032.46
002-1131-6111-2000-34100-3-100	JH Cert Sal FT Teacher Baseline Sal Grt State	4,742.55
002-1131-6111-2000-42200-4-100	Employee Insurance JH ESSER III	0.00
002-1131-6111-2000-42300-4-100	JH Certified Salaries Full Time ESSER II	0.00
002-1131-6111-2000-42400-4-100	JH Certified Salaries Full Time	0.00
002-1131-6111-3000-00000-1-019	MS Certified Salaries Full Time	0.00
002-1131-6111-3000-00000-1-100	MS Certified Salaries Full Time	854,800.00
002-1131-6111-3000-14341-1-100	MS Cert Sal FT Teacher Baseline Sal Grt Local	840.01
002-1131-6111-3000-34100-3-100	MS Cert Sal FT Teacher Baseline Sal Grt State	1,959.99
002-1131-6111-3000-42200-4-100	Certified Salaries Full Time MS ESSER III	57,800.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**3,347,615.49**
002-1131-6121-2000-00000-1-100	JH Certified Sub Part Time Salaries	121,147.71
002-1131-6121-2000-00019-4-100	JH Certified Sub Part Time Salaries JROTC	0.00
002-1131-6121-3000-00000-1-100	MS Certified Sub Part Time Salaries	21,747.67
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**142,895.38**
002-1131-6131-2000-00000-1-100	JH Certified Supplemental Pay	52,220.33
002-1131-6131-2000-00029-1-100	JH Certified Supplemental Pay TOP Grant	0.00
002-1131-6131-2000-00070-1-100	JH Certified Supplemental Pay Coll Work Grant	0.00
002-1131-6131-3000-00000-1-100	MS Certified Supplemental Pay	2,549.08
002-1131-6131-3000-00070-1-100	MS Certified Supplemental Pay Coll Work Grant	0.00
002-1131-6131-3000-44100-4-700	MS Certified Supplemental Pay	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**54,769.41**
002-1131-6141-2000-00000-1-100	JH Cert Unused Leave/Severance	17,562.50
002-1131-6141-3000-00000-1-100	MS Cert Unused Leave/Severance	5,337.50
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**22,900.00**
001-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	10,039.12
001-1131-6151-3000-42200-4-100	Classified Salaries Full Time MS ESSER III	0.00
002-1131-6151-2000-00000-1-100	JH Classified Salaries Full Time	0.00
002-1131-6151-2000-42200-4-100	JH Support Salaries Full Time JH ESSER III	16,444.64
002-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	8,746.88
002-1131-6151-3000-42200-4-100	MS Support Salaries Full Time MS ESSER III	18,326.30
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**53,556.94**
001-1131-6161-2000-00000-1-100	JH Classified Salary Part Time	0.00
001-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	0.00
002-1131-6161-2000-00000-1-100	JH Classified Salary Part Time	0.00
002-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	1,406.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**1,406.00**
001-1131-6171-0000-00000-0-100	MS Unused Sick Vac Severance	0.00
001-1131-6171-3000-00000-1-100	MS Classified Unused Leave/Severance	0.00
002-1131-6171-2000-00000-1-100	JH Classified Unused Leave/Severance	35.00
002-1131-6171-3000-00000-1-100	MS Unused Sick Vac Severance	297.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**332.50**
002-1131-6211-0000-00000-0-100	Retirement PSRS	0.00
002-1131-6211-2000-00000-1-100	JH PSRS Retirement	421,219.66
002-1131-6211-2000-00000-3-100	Teacher Retirement	687.88
002-1131-6211-2000-00019-4-100	JH PSRS Retirement JROTC	0.00
002-1131-6211-2000-00029-1-100	JH PSRS Retirement TOP Grant	0.00

002-1131-6211-2000-00070-1-100	JH PSRS Retirement Coll Work Grant	0.00
002-1131-6211-2000-14341-1-100	Teacher Retirement	0.00
002-1131-6211-2000-34100-3-100	Teacher Retirement	0.00
002-1131-6211-2000-42200-4-100	Teacher Retirement JH ESSER III	0.00
002-1131-6211-3000-00000-1-100	MS PSRS Retirement	149,100.91
002-1131-6211-3000-00000-3-100	Teacher Retirement	284.28
002-1131-6211-3000-00070-1-100	MS PSRS Retirement Coll Work Grant	0.00
002-1131-6211-3000-14341-1-100	Teacher Retirement	0.00
002-1131-6211-3000-34100-3-100	Teacher Retirement	0.00
002-1131-6211-3000-42200-1-100	Teacher Retirement	9,641.06
002-1131-6211-3000-42200-4-100	Teacher Retirement	0.00
002-1131-6211-3000-44100-4-700	MS PSRS Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**580,933.79**
001-1131-6221-2000-00000-1-100	JH PEERS Retirement	0.00
001-1131-6221-2000-42200-4-100	Non Teacher Retirement	0.00
001-1131-6221-3000-00000-1-100	MS PEERS Retirement	974.06
002-1131-6221-2000-00000-1-100	Non Teacher Retirement	1,700.92
002-1131-6221-2000-42200-1-100	Non Teacher Retirement	1,530.95
002-1131-6221-2000-42200-4-100	Non Teacher Retirement	0.00
002-1131-6221-3000-00000-1-100	Non Teacher Retirement	1,096.45
002-1131-6221-3000-42200-1-100	Non Teacher Retirement	1,782.52
002-1131-6221-3000-42200-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**7,084.90**
001-1131-6231-0000-00000-0-100	MS OASDI	0.00
001-1131-6231-2000-00000-1-100	JH OASDI	0.00
001-1131-6231-3000-00000-1-100	MS OASDI	622.41
002-1131-6231-2000-00000-1-100	JH OASDI	7,791.22
002-1131-6231-2000-42200-1-100	OASDI	1,019.58
002-1131-6231-2000-42200-4-100	OASDI	0.00
002-1131-6231-3000-00000-1-100	MS OASDI	1,887.46
002-1131-6231-3000-42200-1-100	OASDI	1,111.58
002-1131-6231-3000-42200-4-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**12,432.25**
001-1131-6232-0000-00000-0-100	Medicare Non Certified	0.00
001-1131-6232-2000-00000-1-100	JH Medicare	0.00
001-1131-6232-3000-00000-1-100	MS Medicare	145.57
001-1131-6232-3000-00070-1-100	MS Medicare Coll Work Grant	0.00
002-1131-6232-2000-00000-1-100	JH Medicare	36,509.53
002-1131-6232-2000-00000-3-100	Medicare	68.85
002-1131-6232-2000-00019-4-100	JH Medicare JROTC	0.00
002-1131-6232-2000-00029-1-100	JH Medicare TOP Grant	0.00
002-1131-6232-2000-00070-1-100	JH Medicare Coll Work Grant	0.00
002-1131-6232-2000-14341-1-100	Medicare	0.00
002-1131-6232-2000-34100-3-100	Medicare	0.00
002-1131-6232-2000-42200-1-100	Medicare	238.45
002-1131-6232-2000-42200-4-100	Medicare	0.00
002-1131-6232-3000-00000-1-100	MS Medicare	12,217.20
002-1131-6232-3000-00000-3-100	Medicare	28.44

002-1131-6232-3000-00070-1-100	MS Medicare Coll Work Grant	0.00
002-1131-6232-3000-14341-1-100	Medicare	0.00
002-1131-6232-3000-34100-3-100	Medicare	0.00
002-1131-6232-3000-42200-1-100	Medicare	1,092.76
002-1131-6232-3000-42200-4-100	Medicare	0.00
002-1131-6232-3000-44100-4-700	MS Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**50,300.80**
001-1131-6241-3000-00000-0-100	Fringe Benefits Non Certified MS	0.00
001-1131-6241-3000-00000-1-100	Employee Insurance	3,447.65
002-1131-6241-2000-00000-1-100	JH Employee Insurance	404,422.07
002-1131-6241-2000-00019-4-100	JH Employee Insurance JROTC	0.00
002-1131-6241-2000-14341-1-100	Emplyee Insurance	0.00
002-1131-6241-2000-34100-3-100	Emplyee Insurance	0.00
002-1131-6241-2000-42200-1-100	Emplyee Insurance	5,884.08
002-1131-6241-2000-42200-4-100	Employee Insurance JH ESSSER III	0.00
002-1131-6241-3000-00000-1-100	MS Employee Insurance	162,811.29
002-1131-6241-3000-42200-1-100	Emplyee Insurance	13,126.15
002-1131-6241-3000-42200-4-100	Emplyee Insurance	3,255.89
OBJECT 6241 TOTAL	**Emplyee Insurance**	**592,947.13**
001-1131-6319-2000-00000-1-100	JH Professional Service	200.00
001-1131-6319-3000-00000-1-100	MS Other Professional Services	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**200.00**
001-1131-6332-2000-00000-1-100	JH Repairs and Maintenance	0.00
001-1131-6332-2000-00000-1-633	JH Repair & Maint Music Piano District	110.00
001-1131-6332-2000-00703-1-100	JH Maint and Repairs Instrumental Music	9,983.99
001-1131-6332-2000-00712-1-100	JH Maint and Repair Orchestra	110.00
001-1131-6332-3000-00000-1-100	MS Supplies Repairs and Maint	0.00
001-1131-6332-3000-00703-1-100	MS Maint and Repair Music	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**10,203.99**
001-1131-6333-3000-00000-1-100	MS Building Rentals	0.00
OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**0.00**
001-1131-6334-2000-00000-1-100	JH Equipment Services Rentals	520.00
001-1131-6334-3000-00000-1-100	MS Rentals	1,359.75
OBJECT 6334 TOTAL	**Rentals - Equipment**	**1,879.75**
001-1131-6337-2000-00000-1-100	MS Technology Related Repairs & Maint JH	2,752.69
001-1131-6337-3000-00000-1-100	MS Technology Related Repairs & Maint SMS	0.00
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**2,752.69**
001-1131-6343-2000-00000-1-100	JH Travel	118.15
001-1131-6343-2000-00032-1-100	PLTW Travel JH	0.00
001-1131-6343-2000-00703-1-100	JH Travel Instrumental Music	0.00
001-1131-6343-2000-00707-1-100	JH Travel Vocal	0.00
001-1131-6343-3000-00000-1-100	MS Travel	0.00
001-1131-6343-3000-00707-1-100	MS Travel Vocal	0.00
OBJECT 6343 TOTAL	**Travel**	**118.15**
001-1131-6371-2000-00508-1-100	JH Dues & Membership NJHS	385.00
001-1131-6371-2000-00715-1-100	JH Dues & Membership Speech	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**385.00**
001-1131-6398-2000-00000-1-100	JH Other Student Registration Fees	521.13

001-1131-6398-2000-00703-1-100	JH Regis Fees Instrumental Music	25.00
001-1131-6398-2000-00707-1-100	JH Regis Fees Vocal	25.00
001-1131-6398-2000-00715-1-100	JH Regis Fees Speech	50.00
001-1131-6398-3000-00000-1-100	MS Student Regis Fees	2,859.00
OBJECT 6398 TOTAL	**Other Expenses**	**3,480.13**
001-1131-6411-2000-00000-1-640	JH Supplies District	0.00
001-1131-6411-2000-00013-1-100	Foundation Mini Grants Supplies JH	0.00
001-1131-6411-2000-00032-1-100	PLTW Supplies JH	0.00
001-1131-6411-2000-00508-1-100	JH Supplies NJHS	80.00
001-1131-6411-2000-00703-1-100	JH Supplies Instrumental Music	391.49
001-1131-6411-2000-00706-1-100	JH Supplies Industrial Art	311.09
001-1131-6411-2000-00707-1-100	JH Supplies Vocal	1,944.13
001-1131-6411-2000-00708-1-100	JH Supplies Social Studies	0.00
001-1131-6411-2000-00709-1-100	JH Supplies Math	500.00
001-1131-6411-2000-00712-1-100	JH Supplies Orchestra	3,569.30
001-1131-6411-2000-00713-1-100	JH Supplies Science	1,345.04
001-1131-6411-2000-00714-1-100	JH Supplies Home Ec	349.62
001-1131-6411-2000-00715-1-100	JH Supplies Speech	190.22
001-1131-6411-2000-00716-1-100	JH Supplies Health	0.00
001-1131-6411-2000-00718-1-100	JH Supplies PE	993.26
001-1131-6411-2000-00719-1-100	JH Supplies Lang Arts	0.00
001-1131-6411-2000-00724-1-100	JH Supplies Reading	0.00
001-1131-6411-2000-00726-1-100	JH Supplies Misc	88,454.17
001-1131-6411-2000-00727-1-100	JH Supplies Business Ed	0.00
001-1131-6411-2000-00729-1-100	JH Supplies Foreign Lang	0.00
001-1131-6411-2000-00744-1-100	JH Supplies Art	0.00
001-1131-6411-3000-00000-1-100	MS Supplies	0.00
001-1131-6411-3000-00013-1-100	Foundation Mini Grants Supplies SMS	0.00
001-1131-6411-3000-00703-1-100	MS Supplies Music	0.00
001-1131-6411-3000-00707-1-100	MS Supplies Vocal	0.00
001-1131-6411-3000-00708-1-100	MS Supplies Social Studies	0.00
001-1131-6411-3000-00709-1-100	MS Supplies Math	0.00
001-1131-6411-3000-00713-1-100	MS Supplies Science	0.00
001-1131-6411-3000-00716-1-100	MS Supplies Health	0.00
001-1131-6411-3000-00718-1-100	MS Supplies PE	0.00
001-1131-6411-3000-00726-1-100	MS Supplies Misc	25,942.97
001-1131-6411-3000-00744-1-100	MS Supplies Art	0.00
OBJECT 6411 TOTAL	**General Supplies**	**124,071.29**
001-1131-6412-2000-00000-1-100	JH Instructional Tech Supplies	14,132.18
001-1131-6412-2000-00000-1-640	MS Instructional Tech Supplies JH District	0.00
001-1131-6412-2000-00000-1-643	JH Tech Supplies District Textbooks	23,901.60
001-1131-6412-2000-00013-1-100	Foundation Mini Grants Tech Supplies JH	0.00
001-1131-6412-2000-00098-1-100	MS/JH Instructional Tech Supply & Software JH	85,736.39
001-1131-6412-2000-00703-1-100	JH Tech Supplies Instrumental Music	0.00
001-1131-6412-2000-00707-1-100	JH Tech Supplies Vocal	208.84
001-1131-6412-2000-00709-1-100	JH Tech Supplies Math	0.00
001-1131-6412-2000-00715-1-100	JH Tech Supplies Speech	0.00
001-1131-6412-2000-42403-4-100	HS Instructional Tech Supply & Software JH	0.00

001-1131-6412-3000-00000-1-100	MS Instructional Tech Supplies	2,416.47
001-1131-6412-3000-00000-1-640	MS Instructional Tech Supplies SMS District	0.00
001-1131-6412-3000-00000-1-643	MS Tech Supplies District Textbooks	439.07
001-1131-6412-3000-00013-1-100	Foundation Mini Grants Tech Supplies SMS	0.00
001-1131-6412-3000-00098-1-100	MS/JH Instructional Tech Supply & SoftwareSMS	37,250.77
001-1131-6412-3000-00713-1-100	MS Tech Supplies Science	0.00
001-1131-6412-3000-42403-4-100	HS Instructional Tech Supply & Software SMS	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**164,085.32**
001-1131-6431-2000-00000-1-100	JH Textbooks	0.00
001-1131-6431-2000-00000-1-643	JH Textbooks District	1,373.89
001-1131-6431-3000-00000-1-100	MS Textbooks	0.00
001-1131-6431-3000-00000-1-643	MS Textbooks District	43.00
OBJECT 6431 TOTAL	**Textbooks**	**1,416.89**
004-1131-6541-2000-00703-1-100	JH New Equip Replace Musical Instruments	0.00
004-1131-6541-3000-00000-1-100	Other Facilities Acquisition Reg Equip SMS	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**0.00**
004-1131-6542-2000-00013-1-100	JH Technology Related Equipment Mini Grant	0.00
OBJECT 6542 TOTAL	**Equipment-Classroom Instr Apparatus**	**0.00**
004-1131-6543-2000-00000-1-100	JH Instructional Tech Hardware	0.00
004-1131-6543-2000-00049-1-100	JH Tech Hardware Ukranian Refugee Grant	0.00
004-1131-6543-3000-00000-1-100	MS Instructional Tech Hardware	0.00
004-1131-6543-3000-00049-1-100	SMS Tech Hardware Ukranian Refugee Grant	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
004-1131-6544-2000-00098-1-100	MS/JH Technology Software JH	0.00
004-1131-6544-3000-00000-1-100	MS Technology Software	0.00
004-1131-6544-3000-00098-1-100	MS/JH Technology Software SMS	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1131 TOTAL	**Middle/Junior High**	**5,175,767.80**
001-1143-6171-2000-00000-0-100	Classified Unused Leave Severance	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**0.00**
002-1143-6211-0000-00000-0-100	Retirement PSRS	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
002-1143-6231-0000-00000-0-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
002-1143-6232-0000-00000-0-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
FUNCTION 1143 TOTAL	**Function 1143**	**0.00**
002-1151-6111-1050-00000-1-100	HS Certified Salaries Full Time	2,327,968.88
002-1151-6111-1050-00019-4-100	HS Certified Salaries Full Time JROTC	152,705.49
002-1151-6111-1050-00084-4-100	HS Certified Salaries Full Time JAG	53,000.00
002-1151-6111-1050-01080-1-108	HS Certified Salaries Full Time WHIT	182,050.00
002-1151-6111-1050-14341-1-100	HS Cert Sal FT Teacher Baseline Sal Grt Local	3,299.89
002-1151-6111-1050-34100-3-100	HS Cert Sal FT Teacher Baseline Sal Grt State	7,700.11
002-1151-6111-1050-42200-4-100	Certified Salaries Full Time HS ESSER III	131,900.00
002-1151-6111-1050-42300-4-100	HS Certified Salaries Full Time ESSER II	0.00
002-1151-6111-1050-42400-4-100	HS Certified Salaries Full Time	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**2,858,624.37**
002-1151-6121-1050-00000-1-100	HS Certified Sub Part Time Salaries	150,428.92

002-1151-6121-1050-00000-4-100	Substitute/Part-Time Tchr Salaries	0.00
002-1151-6121-1050-00019-4-100	HS Certified Sub Part Time Salaries JROTC	0.00
002-1151-6121-1050-00084-4-100	Substitute/Part-Time Tchr Salaries	0.00
002-1151-6121-1050-01080-1-108	HS Certified Sub Part Time Salaries WHIT	61,563.80
002-1151-6121-1050-42200-4-100	Certified Salaries Part Time HS ESSER III	0.00
002-1151-6121-1080-00000-1-100	HS Certified Sub Part Time WHIT	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**211,992.72**
001-1151-6131-1050-01080-1-108	HS Support Supplemental Pay WHIT	0.00
002-1151-6131-1050-00000-1-100	HS Certified Supplemental Pay	70,854.10
002-1151-6131-1050-00029-1-100	HS Certified Supplemental Pay TOP Grant	3,449.78
002-1151-6131-1050-00029-1-108	HS Certified Supplemental Pay TOP Prog WHIT	0.00
002-1151-6131-1050-00032-1-100	HS Certified Supplemental Pay PLTW	0.00
002-1151-6131-1050-00070-1-100	HS Certified Supplemental Pay Coll Work Grant	0.00
002-1151-6131-1050-00084-4-100	HS Certified Supplemental Pay JAG	0.00
002-1151-6131-1050-01080-1-108	HS Certified Supplemental Pay WHIT	14,291.49
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**88,595.37**
002-1151-6141-1050-00000-1-100	HS Cert Unused Leave/Severance	32,985.60
002-1151-6141-1050-00019-1-100	HS Cert Sal Unused Leave/Severance	500.00
002-1151-6141-1050-00084-4-100	HS Cert Sal JAG Unused Leave/Severance	0.00
002-1151-6141-1050-01080-1-108	HS Cert Unused Leave/Severance WHIT	765.00
002-1151-6141-1050-42200-4-100	Cert Unused Leave/Severance ESSER III	325.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**34,575.60**
002-1151-6151-1050-00000-1-100	HS Classified Salaries Full Time	30,923.68
002-1151-6151-1050-00049-4-100	HS Classified Salaries Full Time	0.00
002-1151-6151-1050-00419-1-100	HS Classified Salaries Full Time	0.00
002-1151-6151-1050-42200-4-100	Classified Salaries Full Time HS ESSER III	19,242.25
002-1151-6151-1080-00000-0-100	HS Aide Salary Certified WHITTIER	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**50,165.93**
002-1151-6153-1050-00000-1-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-1151-6161-1050-00000-0-100	HS Aide Salary Part Time or Sub	0.00
001-1151-6161-1050-00029-1-108	HS Classified Salary Part Time TOP Grant WHIT	0.00
001-1151-6161-1050-01080-1-108	HS Certified Salaries Part Time WHIT	0.00
002-1151-6161-1050-00000-1-100	HS Classified Salary Part Time	1,236.50
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**1,236.50**
002-1151-6171-1050-00000-1-100	HS Classified Unused Leave/Severance	175.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**175.00**
001-1151-6211-1050-01080-1-108	Teacher Retirement	0.00
002-1151-6211-0000-00000-0-100	HS PSRS Retirement HS	0.00
002-1151-6211-1050-00000-1-100	HS PSRS Retirement	406,396.89
002-1151-6211-1050-00000-3-100	Teacher Retirement	1,116.75
002-1151-6211-1050-00019-1-100	Teacher Retirement	20,005.60
002-1151-6211-1050-00019-4-100	HS PSRS Retirement JROTC	3,421.94
002-1151-6211-1050-00029-1-100	HS PSRS Retirement TOP Grant	500.23
002-1151-6211-1050-00029-1-108	HS PSRS Retirement WHIT TOP Grant	0.00
002-1151-6211-1050-00032-1-100	HS PSRS Retirement PLTW	0.00
002-1151-6211-1050-00070-1-100	HS PSRS Retirement Coll Work Grant	0.00
002-1151-6211-1050-00084-1-100	Teacher Retirement	8,985.87

002-1151-6211-1050-00084-4-100	Teacher Retirement	0.00
002-1151-6211-1050-01080-1-108	HS PSRS Retirement WHIT	25,813.95
002-1151-6211-1050-14341-1-100	Teacher Retirement	0.00
002-1151-6211-1050-34100-3-100	Teacher Retirement	0.00
002-1151-6211-1050-42200-1-100	Teacher Retirement	19,789.31
002-1151-6211-1050-42200-4-100	Teacher Retirement HS ESSER III	1,790.52
002-1151-6211-1080-00000-0-100	HS PSRS Retirement WHIT	0.00
002-1151-6211-1080-00000-1-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**487,821.06**
001-1151-6221-1050-00000-0-100	Non Teacher Retirement	0.00
001-1151-6221-1050-00000-1-100	HS PEERS Retirement	9.82
001-1151-6221-1050-00029-1-108	HS PEERS Retirement WHIT TOP Grant	0.00
001-1151-6221-1050-00419-1-100	Non Teacher Retirement	0.00
001-1151-6221-1050-01080-1-108	HS PEERS Retirement WHIT	0.00
001-1151-6221-1050-42200-4-100	Non Teacher Retirement	0.00
001-1151-6221-1080-00000-0-100	Non Teacher Retirement	0.00
002-1151-6221-1050-00000-1-100	Non Teacher Retirement	5,695.71
002-1151-6221-1050-01080-1-108	Non Teacher Retirement	440.49
002-1151-6221-1050-42200-1-100	Non Teacher Retirement	2,156.29
002-1151-6221-1050-42200-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**8,302.31**
001-1151-6231-1050-00000-0-100	OASDI	0.00
001-1151-6231-1050-00029-1-108	HS OASDI WHIT TOP Grant	0.00
001-1151-6231-1050-01080-1-108	OASDI	0.00
002-1151-6231-1050-00000-1-100	HS OASDI	12,324.02
002-1151-6231-1050-00019-1-100	OASDI	0.00
002-1151-6231-1050-00019-4-100	HS OASDI JROTC	0.00
002-1151-6231-1050-00029-1-108	HS OASDI WHIT TOP Grant	0.00
002-1151-6231-1050-00419-1-100	OASDI	0.00
002-1151-6231-1050-01080-1-108	HS OASDI WHIT	5,980.24
002-1151-6231-1050-42200-1-100	OASDI	1,805.28
002-1151-6231-1050-42200-4-100	OASDI	0.00
002-1151-6231-1080-00000-0-100	HS OASDI WHIT	0.00
OBJECT 6231 TOTAL	**OASDI**	**20,109.54**
001-1151-6232-1050-00000-0-100	Medicare	0.00
001-1151-6232-1050-00029-1-108	HS Medicare WHIT TOP Grant	0.00
001-1151-6232-1050-01080-1-108	Medicare	0.00
002-1151-6232-1050-00000-1-100	HS Medicare	36,911.69
002-1151-6232-1050-00000-3-100	Medicare	111.54
002-1151-6232-1050-00019-1-100	Medicare	1,900.65
002-1151-6232-1050-00019-4-100	HS Medicare JROTC	320.92
002-1151-6232-1050-00029-1-100	HS Medicare TOP Grant	50.02
002-1151-6232-1050-00029-1-108	HS Medicare WHIT TOP Grant	0.00
002-1151-6232-1050-00032-1-100	HS Medicare PLTW	0.00
002-1151-6232-1050-00049-4-100	HS Medicare	0.00
002-1151-6232-1050-00070-1-100	HS Medicare Coll Work Grant	0.00
002-1151-6232-1050-00084-1-100	Medicare	744.30
002-1151-6232-1050-00084-4-100	Medicare	0.00

002-1151-6232-1050-00419-1-100	Medicare	0.00
002-1151-6232-1050-01080-1-108	HS Medicare WHIT	3,753.74
002-1151-6232-1050-14341-1-100	Medicare	0.00
002-1151-6232-1050-34100-3-100	Medicare	0.00
002-1151-6232-1050-42200-1-100	Medicare	2,032.98
002-1151-6232-1050-42200-4-100	Medicare	147.11
002-1151-6232-1080-00000-0-100	HS Medicare WHITTIER	0.00
002-1151-6232-1080-00000-1-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**45,972.95**
002-1151-6241-0000-00000-0-100	HS Fringe Benefits	0.00
002-1151-6241-1050-00000-1-100	HS Employee Insurance	394,741.58
002-1151-6241-1050-00019-1-100	Emplyee Insurance	6,516.24
002-1151-6241-1050-00019-4-100	HS Employee Insurance JROTC	1,823.23
002-1151-6241-1050-00084-1-100	Emplyee Insurance	6,502.44
002-1151-6241-1050-00084-4-100	Emplyee Insurance	1,925.48
002-1151-6241-1050-01080-1-108	HS Employee Insurance WHIT	15,091.37
002-1151-6241-1050-42200-1-100	Emplyee Insurance	19,770.60
002-1151-6241-1050-42200-4-100	Employee Insurance HS ESSER III	9,423.12
002-1151-6241-1080-00000-0-100	Fringe Benefits	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**455,794.06**
001-1151-6313-1050-00000-1-100	HS Pupil Services Non Payroll	0.00
OBJECT 6313 TOTAL	**Pupil Services**	**0.00**
001-1151-6319-1050-00000-1-100	HS Registration Fees	0.00
001-1151-6319-1050-00084-4-100	HS Professional Service JAG	750.00
001-1151-6319-1050-00502-1-100	HS Professional Service Drama	0.00
001-1151-6319-1050-00703-1-100	HS Professional Service Instr Music	2,790.00
001-1151-6319-1050-00707-1-100	HS Professional Service Vocal	0.00
001-1151-6319-1050-00712-1-100	HS Professional Service Orchestra	0.00
001-1151-6319-1050-00713-1-100	HS Professional Service Science	0.00
001-1151-6319-1050-00729-1-100	HS Professional Service Foreign Lang	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**3,540.00**
001-1151-6332-1050-00000-1-100	HS Supplies Repairs and Maint	0.00
001-1151-6332-1050-00000-1-633	HS Repair & Maint Music Piano District	0.00
001-1151-6332-1050-00703-1-100	HS Repair & Maint Instr Music	1,465.50
001-1151-6332-1050-00707-1-100	HS Repair and Maint Vocal	0.00
001-1151-6332-1050-01080-1-108	HS Maint and Repairs WHIT	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**1,465.50**
001-1151-6333-1050-00084-4-100	HS Building Rentals JAG	260.00
OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**260.00**
001-1151-6334-1050-00000-1-100	HS Equipment Services Rentals	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-1151-6337-1050-00000-1-100	HS Technology Related Repairs & Maint	0.00
001-1151-6337-1050-00020-1-100	HS Tech Related Repairs & Main Heckart Center	305.00
001-1151-6337-1050-01080-1-108	HS Technology Related Repairs & Maint WHIT	0.00
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**305.00**
001-1151-6343-1050-00000-1-100	HS Travel	391.47
001-1151-6343-1050-00015-1-100	HS Travel Link Crew	0.00
001-1151-6343-1050-00019-4-100	HS Travel JROTC	0.00

001-1151-6343-1050-00022-1-100	HS Travel JROTC	0.00
001-1151-6343-1050-00029-1-108	HS Travel WHIT TOP Grant	0.00
001-1151-6343-1050-00032-1-100	HS Travel PLTW	0.00
001-1151-6343-1050-00084-4-100	HS Travel JAG	1,264.08
001-1151-6343-1050-00703-1-100	HS Travel Instr Music	90.68
001-1151-6343-1050-00707-1-100	HS Travel Vocal	320.55
001-1151-6343-1050-00715-1-100	HS Travel Speech	0.00
001-1151-6343-1050-01080-1-108	HS Travel WHIT	0.00
OBJECT 6343 TOTAL	**Travel**	**2,066.78**
001-1151-6361-1050-00084-4-100	HS Communication JAG	0.00
001-1151-6361-1050-00502-1-100	HS Postage Drama	90.79
001-1151-6361-1050-00721-1-100	HS Postage Hall of Fame	0.00
OBJECT 6361 TOTAL	**Communication**	**90.79**
001-1151-6371-1050-00000-1-100	HS Dues & Memberships	2,000.00
001-1151-6371-1050-00502-1-100	HS Dues & Memberships Drama	0.00
001-1151-6371-1050-00703-1-100	HS Dues & Membership Instr Music	0.00
001-1151-6371-1050-00712-1-100	HS Dues & Memberships Orchestra	238.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**2,238.00**
001-1151-6398-1050-00000-1-100	HS Registration Fees Students	2,670.00
001-1151-6398-1050-00015-1-100	HS Student Registration Fees Link Crew	0.00
001-1151-6398-1050-00019-4-100	HS Registration Fee JROTC	0.00
001-1151-6398-1050-00084-4-100	HS Registration Fee JAG	8,106.67
001-1151-6398-1050-00502-1-100	HS Registration Fee Drama	0.00
001-1151-6398-1050-00703-1-100	HS Registration Fees Instr Music	1,736.49
001-1151-6398-1050-00707-1-100	HS Registration Fees Vocal	2,331.00
001-1151-6398-1050-00709-1-100	HS Registration Fees Math	127.00
001-1151-6398-1050-00712-1-100	HS Registration Fee Orchestra	283.00
001-1151-6398-1050-00713-1-100	HS Registration Fees Science	0.00
001-1151-6398-1050-00715-1-100	HS Registration Fees Speech	313.00
001-1151-6398-1050-00729-1-100	HS Regis Fees Foreign Lang	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**15,567.16**
001-1151-6411-1050-00000-1-100	HS Supplies District	0.00
001-1151-6411-1050-00013-1-100	Foundation Mini Grants Supplies HS	0.00
001-1151-6411-1050-00013-1-108	Foundation Mini Grants Supplies WHIT	0.00
001-1151-6411-1050-00015-1-100	HS Supplies Link Crew	0.00
001-1151-6411-1050-00019-4-100	HS Supplies JROTC	1,750.00
001-1151-6411-1050-00020-1-100	HS Supplies Heckart Center	0.00
001-1151-6411-1050-00022-1-100	HS Supplies PLTW Robotics	0.00
001-1151-6411-1050-00047-4-100	HS Supplies Misc	77.95
001-1151-6411-1050-00084-4-100	HS Supplies JAG	14,681.99
001-1151-6411-1050-00502-1-100	HS Supplies Drama	3,908.76
001-1151-6411-1050-00521-1-100	HS Supplies Upward Bound	0.00
001-1151-6411-1050-00703-1-100	HS Supplies Instr Music	18,470.30
001-1151-6411-1050-00706-1-100	HS Supplies Industrial Art	0.00
001-1151-6411-1050-00707-1-100	HS Supplies Vocal	2,014.07
001-1151-6411-1050-00708-1-100	HS Supplies Social Studies	618.27
001-1151-6411-1050-00709-1-100	HS Supplies Math	1,314.05
001-1151-6411-1050-00712-1-100	HS Supplies Orchestra	221.90

001-1151-6411-1050-00713-1-100	HS Supplies Science	9,463.13
001-1151-6411-1050-00714-1-100	HS Supplies Home Ec	3,994.36
001-1151-6411-1050-00715-1-100	HS Supplies Speech	6.24
001-1151-6411-1050-00716-1-100	HS Supplies Health	0.00
001-1151-6411-1050-00718-1-100	HS Supplies PE	3,818.36
001-1151-6411-1050-00719-1-100	HS Supplies Language Arts	3,071.03
001-1151-6411-1050-00721-1-100	HS Supplies Hall of Fame	500.15
001-1151-6411-1050-00726-1-100	HS Supplies Misc	92,606.29
001-1151-6411-1050-00727-1-100	HS Supplies Business Ed	965.70
001-1151-6411-1050-00729-1-100	HS Supplies Foreign Lang	0.00
001-1151-6411-1050-00744-1-100	HS Supplies Art	7,924.15
001-1151-6411-1050-00745-1-100	DNU	0.00
001-1151-6411-1050-00746-1-100	Activity Club Supplies HS Art Print Fibers Mi	0.00
001-1151-6411-1050-01080-1-108	HS Supplies WHIT	9,520.71
001-1151-6411-1080-00000-0-100	WHITTIER Creative Foods Class	0.00
OBJECT 6411 TOTAL	**General Supplies**	**174,927.41**
001-1151-6412-1050-00000-1-100	HS Instructional Tech Supplies	16,349.42
001-1151-6412-1050-00000-1-640	HS Instructional Tech Supplies HS District	0.00
001-1151-6412-1050-00000-1-643	HS Tech Supplies District Textbooks	26,835.14
001-1151-6412-1050-00013-1-100	Foundation Mini Grants Tech Supplies HS	0.00
001-1151-6412-1050-00020-1-100	HS Tech Supplies Heckart Center	663.58
001-1151-6412-1050-00098-1-100	HS Instructional Tech Supply & Software HS	108,693.91
001-1151-6412-1050-00098-1-108	HS Instructional Tech Supply & Software WHIT	4,879.20
001-1151-6412-1050-00703-1-100	HS Tech Supplies Instr Music	441.96
001-1151-6412-1050-00708-1-100	HS Tech Supplies Social Studies	339.69
001-1151-6412-1050-00709-1-100	HS Tech Supplies Math	950.00
001-1151-6412-1050-00715-1-100	HS Tech Supplies Speech	200.00
001-1151-6412-1050-00719-1-100	HS Tech Supplies Language Arts	0.00
001-1151-6412-1050-00727-1-100	HS Tech Supplies Business Ed	0.00
001-1151-6412-1050-01080-1-108	HS Instructional Tech Supplies WHIT	149.90
001-1151-6412-1050-42403-4-100	HS Instructional Tech Supply & Software HS	0.00
001-1151-6412-1050-42800-4-100	HS Instructional Tech Supply & Software HS	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**159,502.80**
001-1151-6431-1050-00000-1-100	HS Textbooks	1,842.50
001-1151-6431-1050-00000-1-643	HS Textbooks District	0.00
001-1151-6431-1050-01080-1-108	HS Textbooks WHIT	29.08
OBJECT 6431 TOTAL	**Textbooks**	**1,871.58**
001-1151-6486-1050-00019-4-100	HS Gasoline/Diesel JROTC	58.98
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**58.98**
001-1151-6491-1050-00015-1-100	HS Other Supplies Link Crew	0.00
001-1151-6491-1050-01080-1-108	HS Other Supplies WHIT	374.71
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**374.71**
004-1151-6541-1050-00000-1-100	HS-Stadium New Equipment	0.00
004-1151-6541-1050-00703-1-100	HS New Equipment Replace Musical Instruments	11,996.20
004-1151-6541-1050-00869-1-100	HS 9th Grade New Equipment	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**11,996.20**
004-1151-6542-1050-00013-1-100	HS Regular Equipment Mini Grant	0.00
OBJECT 6542 TOTAL	**Equipment-Classroom Instr Apparatus**	**0.00**

004-1151-6543-1050-00000-1-100	HS Instructional Tech Hardware	1,613.04
004-1151-6543-1050-01080-1-108	HS Instructional Tech Hardware WHIT	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**1,613.04**
004-1151-6544-1050-00098-1-100	HS Technology Software HS	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1151 TOTAL	**High School**	**4,639,243.36**
002-1191-6121-1050-00018-1-100	SS Certified Sub Part Time Salaries HS	28,447.50
002-1191-6121-2000-00018-1-100	Substitute/Part-Time Tchr Salaries	22,575.00
002-1191-6121-3000-00018-1-100	SS Certified Sub Part Time Salaries MS	0.00
002-1191-6121-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	41,520.60
002-1191-6121-4040-00018-1-100	SS Certified Sub Part Time Salaries HM	0.00
002-1191-6121-4050-00018-1-100	SS Certified Sub Part Time Salaries Sky	50,310.01
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**142,853.11**
001-1191-6161-1050-00018-1-100	SS Classified Salary Part Time HS	1,918.02
001-1191-6161-2000-00018-1-100	SS Classified Salary Part Time JH	1,367.31
001-1191-6161-4020-00018-1-100	SS Classified Sub Part Time HH	5,497.05
001-1191-6161-4050-00018-1-100	SS Classified Salary Part Time Sky	1,512.97
001-1191-6161-5020-00000-1-100	SS Classified Sub Part Time WASH	0.00
002-1191-6161-1000-00018-1-100	SS Classified Salary Part Time	0.00
002-1191-6161-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**10,295.35**
001-1191-6211-1000-00018-1-100	SS PSRS Retirement	0.00
001-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	0.00
001-1191-6211-4020-00018-1-100	Teacher Retirement	0.00
001-1191-6211-4050-00018-1-100	Teacher Retirement	0.00
002-1191-6211-1000-00018-1-100	SS PSRS Retirement	0.00
002-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	4,124.90
002-1191-6211-2000-00018-1-100	Teacher Retirement	3,247.28
002-1191-6211-3000-00018-1-100	Teacher Retirement	0.00
002-1191-6211-4020-00018-1-100	Teacher Retirement	5,977.00
002-1191-6211-4040-00018-1-100	Teacher Retirement	0.00
002-1191-6211-4050-00018-1-100	Teacher Retirement	6,642.45
OBJECT 6211 TOTAL	**Teacher Retirement**	**19,991.63**
001-1191-6221-1000-00018-1-100	SS PEERS Retire Elem	0.00
001-1191-6221-1050-00018-1-100	SS PEERS Retirement HS	131.58
001-1191-6221-2000-00018-1-100	Non Teacher Retirement	106.14
001-1191-6221-4020-00018-1-100	Non Teacher Retirement	397.68
001-1191-6221-4040-00018-1-100	Non Teacher Retirement	0.00
001-1191-6221-4050-00018-1-100	Non Teacher Retirement	412.49
001-1191-6221-5020-00000-1-100	Non Teacher Retirement	0.00
002-1191-6221-4040-00018-1-100	Non Teacher Retirement	0.00
002-1191-6221-4050-00018-1-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**1,047.89**
001-1191-6231-1000-00018-1-100	SS OASDI	0.00
001-1191-6231-1050-00018-1-100	SS OASDI HS	118.92
001-1191-6231-2000-00018-1-100	OASDI	84.77
001-1191-6231-4020-00018-1-100	OASDI	340.82
001-1191-6231-4050-00018-1-100	OASDI	93.80

001-1191-6231-5020-00000-1-100	OASDI	0.00
002-1191-6231-1000-00018-1-100	SS OASDI	0.00
002-1191-6231-1050-00018-1-100	SS OASDI HS	0.00
002-1191-6231-2000-00018-1-100	OASDI	11.16
002-1191-6231-4020-00018-1-100	OASDI	18.60
002-1191-6231-4040-00018-1-100	OASDI	0.00
002-1191-6231-4050-00018-1-100	OASDI	279.00
OBJECT 6231 TOTAL	**OASDI**	**947.07**
001-1191-6232-1000-00018-1-100	SS Medicare	0.00
001-1191-6232-1050-00018-1-100	SS Medicare HS	27.81
001-1191-6232-2000-00018-1-100	Medicare	19.83
001-1191-6232-4020-00018-1-100	Medicare	79.72
001-1191-6232-4050-00018-1-100	Medicare	21.93
001-1191-6232-5020-00000-1-100	Medicare	0.00
002-1191-6232-1000-00018-1-100	SS Medicare	0.00
002-1191-6232-1050-00018-1-100	SS Medicare HS	412.50
002-1191-6232-2000-00018-1-100	Medicare	327.39
002-1191-6232-3000-00018-1-100	Medicare	0.00
002-1191-6232-4020-00018-1-100	Medicare	602.13
002-1191-6232-4040-00018-1-100	Medicare	0.00
002-1191-6232-4050-00018-1-100	Medicare	729.59
OBJECT 6232 TOTAL	**Medicare**	**2,220.90**
001-1191-6241-4020-00018-1-100	Employee Insurance	0.00
001-1191-6241-5020-00000-1-100	Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
002-1191-6311-2000-00000-1-100	Tuition Other District inState Purch Instr JH	0.00
002-1191-6311-4020-00000-1-100	Tuition Other District inState Purch Instr HH	0.00
OBJECT 6311 TOTAL	**Purchased Instructional Services**	**0.00**
001-1191-6319-4020-00000-1-100	SS Professional Service HH	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-1191-6332-1050-00000-1-100	SS Repair & Maint HS	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**0.00**
001-1191-6342-1050-00018-1-100	Driver's Education Rental	0.00
OBJECT 6342 TOTAL	**Contacted Pupil Trans Non Route**	**0.00**
001-1191-6351-1050-00000-1-100	SS Drivers Ed Property Insurance HS	0.00
OBJECT 6351 TOTAL	**Property Insurance**	**0.00**
001-1191-6411-1050-00018-1-100	SS Supplies HS	0.00
001-1191-6411-2000-00018-1-100	SS Supplies JH	1,556.61
001-1191-6411-3000-00018-1-100	SS Supplies SMS	65.87
001-1191-6411-4020-00018-1-100	SS Supplies HH	2,896.84
001-1191-6411-4020-45100-4-100	Summer School Supplies Title I HH	280.83
001-1191-6411-4030-00018-1-100	SS Supplies PKV	921.77
001-1191-6411-4040-00018-1-100	SS Supplies HM	390.74
001-1191-6411-4050-00018-1-100	SS Supplies SKY	762.10
001-1191-6411-5020-00018-1-100	SS Supplies WSH	293.41
OBJECT 6411 TOTAL	**General Supplies**	**7,168.17**
001-1191-6486-1050-00018-1-100	SS Bus Gasoline/Diesel HS	903.82
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**903.82**

FUNCTION 1191 TOTAL	**Summer School**	**185,427.94**
002-1192-6121-1050-00000-1-100	Juvenile Detention Certified Sub Part Time HS	5,512.50
002-1192-6121-2000-00000-1-100	Juvenile Detention Certified Sub Part Time JH	5,512.50
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**11,025.00**
002-1192-6231-1000-00000-1-100	Juvenile Detention OASDI	0.00
002-1192-6231-1050-00000-1-100	OASDI	341.78
002-1192-6231-2000-00000-1-100	OASDI	341.77
OBJECT 6231 TOTAL	**OASDI**	**683.55**
002-1192-6232-1000-00000-1-100	Juvenile Detention Medicare	0.00
002-1192-6232-1050-00000-1-100	Medicare	79.96
002-1192-6232-2000-00000-1-100	Medicare	79.92
OBJECT 6232 TOTAL	**Medicare**	**159.88**
FUNCTION 1192 TOTAL	**Juvenile Program**	**11,868.43**
002-1211-6111-1000-00072-1-100	Gifted Certified Salaries Full Time	0.00
002-1211-6111-1050-00072-1-100	Gifted Certified Salaries Full Time HS	20,460.00
002-1211-6111-2000-00072-1-100	Gifted Certified Salaries Full Time JH	15,180.00
002-1211-6111-3000-00072-1-100	Gifted Certified Salaries Full Time MS	5,280.00
002-1211-6111-4020-00072-1-100	Gifted Certified Salaries Full Time HH	5,940.00
002-1211-6111-4030-00072-1-100	Gifted Certified Salaries Full Time PKV	6,600.00
002-1211-6111-4040-00072-1-100	Gifted Certified Salaries Full Time HM	3,300.00
002-1211-6111-4050-00072-1-100	Gifted Certified Salaries Full Time SKY	6,600.00
002-1211-6111-5020-00072-1-100	Gifted Certified Salaries Full Time WASH	2,640.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**66,000.00**
002-1211-6141-1000-00000-1-100	Gifted Cert Unused Leave/Severance	0.00
002-1211-6141-1050-00000-1-100	Gifted Cert Unused Leave/Severance	0.00
002-1211-6141-5020-00000-1-100	Gifted and Talented Cert Unused Leave	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
002-1211-6211-1000-00072-1-100	Gifted PSRS Retirement	0.00
002-1211-6211-1050-00072-1-100	Teacher Retirement	3,369.81
002-1211-6211-2000-00072-1-100	Teacher Retirement	2,500.32
002-1211-6211-3000-00072-1-100	Teacher Retirement	869.70
002-1211-6211-4020-00072-1-100	Teacher Retirement	978.42
002-1211-6211-4030-00072-1-100	Teacher Retirement	1,087.14
002-1211-6211-4040-00072-1-100	Teacher Retirement	543.57
002-1211-6211-4050-00072-1-100	Teacher Retirement	1,087.14
002-1211-6211-5020-00072-1-100	Teacher Retirement	434.85
OBJECT 6211 TOTAL	**Teacher Retirement**	**10,870.95**
002-1211-6232-1000-00000-1-100	Gifted Medicare	0.00
002-1211-6232-1000-00072-1-100	Gifted Medicare	0.00
002-1211-6232-1050-00000-1-100	Gifted Medicare	0.00
002-1211-6232-1050-00072-1-100	Medicare	295.62
002-1211-6232-2000-00072-1-100	Medicare	219.33
002-1211-6232-3000-00072-1-100	Medicare	76.29
002-1211-6232-4020-00072-1-100	Medicare	85.80
002-1211-6232-4030-00072-1-100	Medicare	95.37
002-1211-6232-4040-00072-1-100	Medicare	47.64
002-1211-6232-4050-00072-1-100	Medicare	95.37

002-1211-6232-5020-00000-1-100	Medicare	0.00
002-1211-6232-5020-00072-1-100	Medicare	38.16
OBJECT 6232 TOTAL	**Medicare**	**953.58**
002-1211-6241-1000-00072-1-100	Gifted Employee Insurance	0.00
002-1211-6241-1050-00072-1-100	Emplyee Insurance	2,584.52
002-1211-6241-2000-00072-1-100	Emplyee Insurance	1,906.03
002-1211-6241-3000-00072-1-100	Emplyee Insurance	678.66
002-1211-6241-4020-00072-1-100	Emplyee Insurance	768.42
002-1211-6241-4030-00072-1-100	Emplyee Insurance	818.32
002-1211-6241-4040-00072-1-100	Emplyee Insurance	409.23
002-1211-6241-4050-00072-1-100	Emplyee Insurance	818.32
002-1211-6241-5020-00072-1-100	Emplyee Insurance	319.32
OBJECT 6241 TOTAL	**Emplyee Insurance**	**8,302.82**
001-1211-6343-1000-00000-1-100	Gifted Travel Sp Ed	0.00
001-1211-6343-1050-00000-1-100	Gifted Travel Sp Ed	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-1211-6398-1050-00072-1-100	Gifted Special Regis Fees Instruction Sp Ed	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**
001-1211-6411-1000-00072-1-100	Gifted Special Supplies Instruction Sp Ed	0.00
001-1211-6411-1050-00000-1-100	Gifted Supplies Sp Ed HS	344.60
001-1211-6411-1050-00072-1-100	Gifted Special Supplies Instruction Sp Ed HS	0.00
001-1211-6411-2000-00000-1-100	Gifted Supplies Sp Ed JH	250.52
001-1211-6411-3000-00000-1-100	Gifted Supplies Sp Ed SMS	84.72
001-1211-6411-3000-00072-1-100	Gifted Special Supplies Instruction Sp Ed SMS	0.00
001-1211-6411-4020-00000-1-100	Gifted Supplies Sp Ed HH	95.01
001-1211-6411-4030-00000-1-100	Gifted Supplies Sp Ed PKV	109.62
001-1211-6411-4040-00000-1-100	Gifted Supplies Sp Ed HM	58.69
001-1211-6411-4050-00000-1-100	Gifted Supplies Sp Ed SKY	108.25
001-1211-6411-5020-00000-1-100	Gifted Supplies Sp Ed WSH	48.64
OBJECT 6411 TOTAL	**General Supplies**	**1,100.05**
001-1211-6412-1000-00072-1-100	Gifted Talented Instr Tech Supplies Sp Ed	0.00
001-1211-6412-1050-00072-1-100	Gifted Talented Instr Tech Supplies Sp Ed	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
FUNCTION 1211 TOTAL	**Gifted and Talented**	**87,227.40**
002-1221-6111-1050-00037-4-100	Sp Ed Cert Salary Full Time HS Project Search	0.00
002-1221-6111-1050-12210-1-008	Sp Ed Cooperative Cert Salaries Full Time	0.00
002-1221-6111-1050-12210-1-700	Cert Salaries Full Time Sp Ed	0.00
002-1221-6111-1050-12210-3-100	Sp Ed Certified Salaries Full Time HS	0.00
002-1221-6111-1050-12210-3-700	Sp Ed Certified Salaries Full Time HS	331,189.57
002-1221-6111-1050-14341-1-100	HS Cert Sal FT Teach Baseline Sal Grt Local	0.00
002-1221-6111-1050-34100-3-100	HS Cert Sal FT Teach Baseline Sal Grt State	3,500.00
002-1221-6111-1050-43704-4-100	Sp Ed Certified Salaries Full Time High Need	0.00
002-1221-6111-1050-43704-4-700	Sp Ed High Needs Cert Sal Full Time HS	0.00
002-1221-6111-1050-43900-4-700	Certificated Tcher Regular Salaries	100,391.70
002-1221-6111-1050-44100-4-700	Sp Ed Certified Salaries Full Time HS	369,800.00
002-1221-6111-2000-12210-1-700	Sp Ed Certified Salaries Full Time JH	0.00
002-1221-6111-2000-12210-3-100	Sp Ed Certified Salaries Full Time JH	0.00
002-1221-6111-2000-12210-3-700	Sp Ed Certified Salaries Full Time JH	319,049.52

002-1221-6111-2000-14341-1-100	JH Cert Sal FT Teach Baseline Sal Grt Local	1,237.51
002-1221-6111-2000-34100-3-100	JH Cert Sal FT Teach Baseline Sal Grt State	2,887.49
002-1221-6111-2000-43900-4-700	Sp Ed Certified Salaries Full Time JH	41,115.47
002-1221-6111-2000-44100-4-700	Sp Ed Certified Salaries Full Time JH	415,265.79
002-1221-6111-3000-12210-3-700	Sp Ed Certified Salaries Full Time SMS	124,627.48
002-1221-6111-3000-14341-1-100	MS Cert Sal FT Teach Baseline Sal Grt Local	149.99
002-1221-6111-3000-34100-3-100	MS Cert Sal FT Teacher Baseline Sal Grt State	350.01
002-1221-6111-3000-43900-4-700	Certificated Tcher Regular Salaries	44,716.08
002-1221-6111-3000-44100-4-700	Sp Ed Certified Salaries Full Time SMS	0.00
002-1221-6111-4020-12210-3-100	Sp Ed Certified Salaries Full Time HH	0.00
002-1221-6111-4020-12210-3-700	Sp Ed Certified Salaries Full Time HH	64,610.81
002-1221-6111-4020-43900-4-700	Certificated Tcher Regular Salaries	25,958.35
002-1221-6111-4020-44100-4-700	Sp Ed Certified Salaries Full Time HH	0.00
002-1221-6111-4030-12210-3-100	Sp Ed Certified Salaries Full Time PKV	0.00
002-1221-6111-4030-12210-3-700	Sp Ed Certified Salaries Full Time PKV	150,781.32
002-1221-6111-4030-14341-1-100	PKV Cert Salaries FT Teacher Baseline Local	450.00
002-1221-6111-4030-34100-3-100	PKV Cert Salaries FT Teacher Baseline State	1,050.00
002-1221-6111-4030-43704-4-700	Sp Ed High Needs Cert Sal Full Time PKV	0.00
002-1221-6111-4030-43900-4-700	Certificated Tcher Regular Salaries	26,775.00
002-1221-6111-4030-44100-4-700	Sp Ed Certified Salaries Full Time PKV	0.00
002-1221-6111-4040-12210-3-100	Sp Ed Certified Salaries Full Time HM	0.00
002-1221-6111-4040-12210-3-700	Sp Ed Certified Salaries Full Time HM	82,016.27
002-1221-6111-4040-14341-1-100	HM Cert Sal FT Teach Baseline Sal Grt Local	149.99
002-1221-6111-4040-34100-3-100	HM Cert Sal FT Teach Baseline Sal Grt State	350.01
002-1221-6111-4040-44100-4-700	Sp Ed Certified Salaries Full Time HM	51,998.13
002-1221-6111-4050-12210-3-100	Sp Ed Certified Salaries Full Time SKY	0.00
002-1221-6111-4050-12210-3-700	Sp Ed Certified Salaries Full Time SKY	24,757.32
002-1221-6111-4050-43900-4-700	Certificated Tcher Regular Salaries	26,775.00
002-1221-6111-4050-44100-4-700	Sp Ed Certified Salaries Full Time SKY	143,700.00
002-1221-6111-5020-12210-3-100	Sp Ed Certified Salaries Full Time WASH	0.00
002-1221-6111-5020-12210-3-700	Sp Ed Certified Salaries Full Time WASH	2,252.99
002-1221-6111-5020-44100-4-700	Sp Ed Certified Salaries Full Time WASH	99,500.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**2,455,405.80**
002-1221-6121-1050-12210-1-700	Sp Ed Certified Sub Part Time Salaries	0.00
002-1221-6121-1050-12210-3-100	Sp Ed Certified Sub Part Time Salaries HS	4,500.00
002-1221-6121-1050-12210-3-700	Substitute/Part-Time Tchr Salaries HS	8,905.50
002-1221-6121-1050-44100-4-700	Sp Ed Certified Sub Part Time Salaries HS	0.00
002-1221-6121-2000-12210-3-100	Sp Ed Certified Sub Part Time Salaries JH	0.00
002-1221-6121-2000-12210-3-700	Sp Ed Certified Sub Part Time Salaries JH	15,465.96
002-1221-6121-2000-44100-4-700	Substitute/Part-Time Tchr Salaries	0.00
002-1221-6121-3000-12210-3-100	Sp Ed Certified Sub Part Time MS	0.00
002-1221-6121-3000-12210-3-700	Sp Ed Certified Sub Part Time Salaries SMS	27,517.06
002-1221-6121-3000-44100-4-700	Sp Ed Sub Part Time Salaries MS	0.00
002-1221-6121-4020-12210-3-700	Sp Ed Certified Sub Part Time Salaries HH	40,068.39
002-1221-6121-4030-12210-3-100	Sp Ed Certified Sub Part Time Salaries PKV	0.00
002-1221-6121-4030-12210-3-700	Sp Ed Certified Sub Part Time Salaries PKV	3,444.32
002-1221-6121-4040-12210-3-700	Sp Ed Certified Sub Part Time Salaries HM	2,228.25
002-1221-6121-4040-44100-4-700	Substitute/Part-Time Tchr Salaries	0.00

002-1221-6121-4050-12210-3-100	Certified Sub Part Time Salaries	2,250.00
002-1221-6121-4050-12210-3-700	Sp Ed Certified Sub Part Time Salaries SKY	9,732.25
002-1221-6121-4050-44100-4-700	Substitute/Part-Time Tchr Salaries	0.00
002-1221-6121-5020-12210-3-700	Sp Ed Certified Sub Part Time Salaries WASH	1,688.00
002-1221-6121-5020-44100-4-700	Sp Ed Certified Sub Part Time Salaries WASH	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**115,799.73**
002-1221-6131-1050-12210-1-008	Sp Ed Cooperative Certified Supplemental Pay	0.00
002-1221-6131-1050-12210-1-100	Sp Ed Certified Supplemental Pay SIG	0.00
002-1221-6131-1050-12210-3-700	Sp Ed Certified Supplemental Pay	0.00
002-1221-6131-2000-12210-3-700	Certificated Supplemental Pay	0.00
002-1221-6131-3000-12210-3-700	Sp Ed Certified Supplemental Pay	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-1221-6141-1050-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-1050-12210-3-700	Sp Ed Cert Unused Leave/Severance	4,407.50
002-1221-6141-2000-12210-3-100	Special Ed Related Services Cert Unused Leave	150.00
002-1221-6141-2000-12210-3-700	Sp Ed Cert Unused Leave/Severance	3,245.00
002-1221-6141-3000-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-3000-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	375.00
002-1221-6141-4020-12210-3-100	Special Ed Related Services Cert Unused Leave	300.00
002-1221-6141-4020-12210-3-700	Sp Ed Cert Unused Leave/Severance	250.00
002-1221-6141-4030-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-4030-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	675.00
002-1221-6141-4040-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-4040-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	630.00
002-1221-6141-4050-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-4050-12210-3-700	Sp Ed Cert Unused Leave/Severance	3,025.00
002-1221-6141-5020-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-5020-12210-3-700	Sp Ed Classified Unused Leave/Severance	75.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**13,132.50**
001-1221-6151-1050-12210-1-008	Sp Ed Cooperative Classified Sal Full Time	0.00
001-1221-6151-1050-12210-1-700	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-1050-12210-3-019	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-1050-12210-3-100	Sp Ed Classified Salaries Full Time HS State	0.00
001-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	55,260.77
001-1221-6151-1050-43703-4-100	Sp Ed Classified Salaries Full Time High Need	0.00
001-1221-6151-1050-44100-4-019	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-2000-12210-1-700	Sp Ed Classified Salaries Full Time JH	0.00
001-1221-6151-2000-12210-3-100	Sp Ed Classified Salaries Full Time JH	0.00
001-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	15,028.92
001-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00
001-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	24,564.74
001-1221-6151-3000-44100-4-700	Sp Ed Classified Salaries Full Time SMS	0.00
001-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	16,179.97
001-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00
001-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	40,185.90
001-1221-6151-4040-12210-3-100	Sp Ed Classified Salaries Full Time HM	0.00
001-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	26,270.98

001-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	47,157.31
001-1221-6151-4050-44100-4-700	Sp Ed Classified Salaries Full Time SKY	0.00
001-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	4,264.05
001-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	0.00
002-1221-6151-1050-12210-1-100	Sp Ed Coop Classified Salaries Full Time	0.00
002-1221-6151-1050-12210-1-108	Sp Ed Classified Salaries Full Time WHIT	0.00
002-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	128,314.50
002-1221-6151-1050-43703-4-700	Sp Ed Classified Sal Full Time HS High Need	4,171.92
002-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00
002-1221-6151-2000-12210-3-100	Sp Ed Classified Salaries Full Time JH	0.00
002-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	168,261.02
002-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00
002-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	98,451.42
002-1221-6151-3000-44100-4-700	Sp Ed Classified Salaries Full Time SMS	0.00
002-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	105,974.31
002-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00
002-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	92,816.45
002-1221-6151-4040-12210-3-100	Sp Ed Classified Salaries Full Time HM	0.00
002-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	73,683.18
002-1221-6151-4040-44100-4-700	Sp Ed Classified Salaries Full Time HM	0.00
002-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	131,519.38
002-1221-6151-4050-44100-4-700	Sp Ed Classified Salaries Full Time SKY	0.00
002-1221-6151-5020-12210-3-100	Sp Ed Classified Salaries Full Time WASH	0.00
002-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	62,975.91
002-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**1,095,080.73**
001-1221-6153-1050-12210-1-700	Object 6153	0.00
001-1221-6153-1050-44100-4-700	Object 6153	0.00
001-1221-6153-2000-12210-3-700	Object 6153	0.00
001-1221-6153-4020-12210-3-700	Object 6153	0.00
002-1221-6153-1050-12210-3-700	Object 6153	0.00
002-1221-6153-4050-12210-3-700	Object 6153	0.00
002-1221-6153-4050-44100-4-700	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-1221-6161-1050-12210-1-008	Sp Ed Cooperative Classified Salary Part Time	0.00
001-1221-6161-1050-12210-1-700	Sp Ed Classified Salary Part Time	0.00
001-1221-6161-1050-12210-3-100	Non Certified Part Time Salary	0.00
001-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	21,171.14
001-1221-6161-1050-44100-4-700	Sp Ed Classified Salary Part Time	0.00
001-1221-6161-2000-12210-3-100	Non Certified Part Time Salary	0.00
001-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	7,479.03
001-1221-6161-3000-12210-3-100	Non Certified Part Time Salary	0.00
001-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	107.12
001-1221-6161-4020-12210-3-100	Non Certified Part Time Salary	0.00
001-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	15,969.50
001-1221-6161-4030-12210-3-100	Non Certified Part Time Salary	0.00
001-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	1,601.78
001-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	0.00

001-1221-6161-4050-12210-3-100	Non Certified Part Time Salary	0.00
001-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	1,051.48
001-1221-6161-4050-44100-4-700	Classified Salaries - Part-Time	0.00
001-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WASH	13,820.26
002-1221-6161-1050-12210-1-700	Sp Ed Classified Salary Part Time	0.00
002-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	470.25
002-1221-6161-1050-44100-4-700	Sp Ed Classified Salary Part Time HS	0.00
002-1221-6161-2000-12210-3-100	Non Certified Part Time Salary	0.00
002-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	1,752.50
002-1221-6161-3000-12210-3-100	Non Certified Part Time Salary	0.00
002-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	660.00
002-1221-6161-4020-12210-3-100	Non Certified Part Time Salary	0.00
002-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	324.50
002-1221-6161-4030-12210-3-100	Non Certified Part Time Salary	0.00
002-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	2,285.51
002-1221-6161-4040-12210-3-100	Sp Ed Classified Salary Part Time HM	0.00
002-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	0.00
002-1221-6161-4050-12210-3-100	Non Certified Part Time Salary	0.00
002-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	13,871.21
002-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WSH	85.25
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**80,649.53**
001-1221-6171-1050-12210-3-100	Special Ed Related Serv Class Unused Leave	17.50
001-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	262.50
001-1221-6171-2000-12210-1-100	Sp Ed Class Unused Leave/Severance	350.00
001-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	87.50
001-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	17.50
001-1221-6171-3000-12210-3-700	Sp Ed Class Unused Leave/Severance	350.00
001-1221-6171-4020-12210-3-100	SpEd Related Serv Classified Unused Leave	157.50
001-1221-6171-4020-12210-3-700	Sp Ed Classified Unused Leave/Severance	332.50
001-1221-6171-4030-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00
001-1221-6171-4030-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	78.00
001-1221-6171-4040-12210-3-700	Sp Ed Classified Unused Leave/Severance	140.00
001-1221-6171-4050-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00
001-1221-6171-4050-12210-3-700	Sp Ed Classified Unused Leave/Severance	0.00
001-1221-6171-5020-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00
001-1221-6171-5020-12210-3-700	Sp Ed Classified Unused Leave/Sev WASH	262.50
002-1221-6171-1050-12210-3-100	Special Ed Related Serv Classif Unused Leave	0.00
002-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	647.50
002-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	52.50
002-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	525.00
002-1221-6171-3000-12210-3-100	SpEd Related Serv Classified Unused Leave	140.00
002-1221-6171-4020-12210-3-100	SpEd Related Ser Classified Unused Leave	52.50
002-1221-6171-4030-12210-3-100	SpEd Related Serv Classified Unused Leave	210.00
002-1221-6171-4030-12210-3-700	Sp Ed Class Unused Leave/Severance	0.00
002-1221-6171-4040-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00
002-1221-6171-4040-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	402.50
002-1221-6171-4050-12210-3-100	SpEd Related Serv Classified Unused Leave	122.50
002-1221-6171-4050-12210-3-700	Sp Ed Class Unused Leave/Severance	555.00

002-1221-6171-5020-12210-3-100	SpEd Related Serv Classified Unused Leave	455.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**5,218.00**
001-1221-6211-0000-12210-3-100	Sp Ed PSRS Retirement	0.00
001-1221-6211-1050-12210-3-700	Sp Ed Classified Retirement Part Time HS	0.00
001-1221-6211-2000-12210-3-700	Teacher Retirement	0.00
001-1221-6211-3000-12210-3-700	Teacher Retirement	0.00
001-1221-6211-4050-12210-3-700	Sp Ed Classified Retirement Part Time Sky	0.00
002-1221-6211-1050-00000-1-700	Teacher Retirement	62,560.83
002-1221-6211-1050-00000-3-100	Teacher Retirement	290.04
002-1221-6211-1050-00037-4-100	Sp Ed PSRS Retirement HS Project Search	0.00
002-1221-6211-1050-12210-1-008	Sp Ed Cooperative PSRS Retirement	0.00
002-1221-6211-1050-12210-1-700	Sp Ed PSRS Retirement	0.00
002-1221-6211-1050-12210-3-100	Sp Ed PSRS Retirement HS	652.50
002-1221-6211-1050-12210-3-700	Sp Ed PSRS Retirement HS	50,993.53
002-1221-6211-1050-34100-3-100	Teacher Retirement	0.00
002-1221-6211-1050-43900-1-700	Teacher Retirement	17,631.55
002-1221-6211-1050-44100-4-700	Sp Ed PSRS Retirement HS SS	0.00
002-1221-6211-2000-00000-1-100	Teacher Retirement	179.45
002-1221-6211-2000-00000-1-700	Teacher Retirement	68,454.74
002-1221-6211-2000-00000-3-100	Teacher Retirement	418.77
002-1221-6211-2000-12210-3-700	Sp Ed PSRS Retirement JH	59,299.38
002-1221-6211-2000-14341-1-100	Teacher Retirement	0.00
002-1221-6211-2000-34100-3-100	Teacher Retirement	0.00
002-1221-6211-2000-43900-1-700	Teacher Retirement	4,473.45
002-1221-6211-2000-44100-4-700	Sp Ed PSRS Retirement JH SS	0.00
002-1221-6211-3000-00000-1-100	Teacher Retirement	21.72
002-1221-6211-3000-00000-3-100	Teacher Retirement	50.76
002-1221-6211-3000-12210-3-100	Sp Ed PSRS Retirement SMS	0.00
002-1221-6211-3000-12210-3-700	Sp Ed PSRS Retirement SMS SS	21,665.07
002-1221-6211-3000-14341-1-100	Teacher Retirement	0.00
002-1221-6211-3000-34100-3-100	Teacher Retirement	0.00
002-1221-6211-3000-43900-1-700	Teacher Retirement	8,214.51
002-1221-6211-4020-12210-3-100	Teacher Retirement	0.00
002-1221-6211-4020-12210-3-700	Sp Ed PSRS Retirement HH	11,341.13
002-1221-6211-4020-43900-1-700	Teacher Retirement	4,532.63
002-1221-6211-4020-44100-4-700	Sp Ed PSRS Retirement HH SS	0.00
002-1221-6211-4030-00000-1-100	Teacher Retirement	65.28
002-1221-6211-4030-00000-3-100	Teacher Retirement	152.28
002-1221-6211-4030-12210-3-700	Sp Ed PSRS Retirement PKV	25,123.51
002-1221-6211-4030-14341-1-100	Teacher Retirement	0.00
002-1221-6211-4030-34100-3-100	Teacher Retirement	0.00
002-1221-6211-4030-43900-1-700	Teacher Retirement	4,651.04
002-1221-6211-4030-44100-4-700	Sp Ed PSRS Retirement PKV SS	0.00
002-1221-6211-4040-00000-1-100	Teacher Retirement	21.72
002-1221-6211-4040-00000-1-700	Teacher Retirement	8,971.38
002-1221-6211-4040-00000-3-100	Teacher Retirement	50.76
002-1221-6211-4040-12210-3-700	Teacher Retirement	17,214.66
002-1221-6211-4040-14341-1-100	Teacher Retirement	0.00

002-1221-6211-4040-34100-3-100	Teacher Retirement	0.00
002-1221-6211-4040-44100-4-700	Sp Ed PSRS Retirement HM	0.00
002-1221-6211-4050-00000-1-700	Teacher Retirement	24,739.29
002-1221-6211-4050-12210-3-100	Teacher Retirement	326.25
002-1221-6211-4050-12210-3-700	Sp Ed PSRS Retirement SKY	6,949.85
002-1221-6211-4050-43900-1-700	Teacher Retirement	4,536.75
002-1221-6211-4050-44100-4-700	Sp Ed PSRS Retirement SKY SS	0.00
002-1221-6211-5020-00000-1-700	Teacher Retirement	17,029.26
002-1221-6211-5020-12210-3-100	Sp Ed PSRS Retirement WASH	0.00
002-1221-6211-5020-12210-3-700	Sp Ed PSRS Retirement WASH	376.97
002-1221-6211-5020-44100-4-700	Sp Ed PSRS Retirement WASH SS	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**420,989.06**
001-1221-6221-1050-12210-1-008	Sp Ed Cooperative PEERS Retirement PCEC	0.00
001-1221-6221-1050-12210-1-700	Sp Ed PEERS Retirement HS	0.00
001-1221-6221-1050-12210-3-100	Sp Ed PEERS Retirement HS	0.00
001-1221-6221-1050-12210-3-700	Sp Ed PEERS Retirement HS	5,173.66
001-1221-6221-1050-44100-4-700	Sp Ed PEERS Retirement HS	0.00
001-1221-6221-2000-12210-1-700	Non Teacher Retirement	0.00
001-1221-6221-2000-12210-3-100	Sp Ed PEERS Retirement JH	0.00
001-1221-6221-2000-12210-3-700	Sp Ed PEERS Retirement JH	1,617.32
001-1221-6221-2000-44100-4-700	Sp Ed PEERS Retirement JH	0.00
001-1221-6221-3000-12210-3-700	Sp Ed PEERS Retirement SMS	2,117.11
001-1221-6221-3000-44100-4-700	Sp Ed PEERS Retirement SMS	0.00
001-1221-6221-4020-12210-3-700	Sp Ed PEERS Retirement HH	1,719.23
001-1221-6221-4020-44100-4-700	Sp Ed PEERS Retirement HH Federal	0.00
001-1221-6221-4030-12210-3-700	Sp Ed PEERS Retirement PKV	3,797.24
001-1221-6221-4040-12210-3-700	Sp Ed PEERS Retirement HM	1,874.27
001-1221-6221-4040-44100-4-700	Sp Ed PEERS Retirement HM	0.00
001-1221-6221-4050-12210-3-100	Sp Ed PEERS Retirement Sky	0.00
001-1221-6221-4050-12210-3-700	Sp Ed PEERS Retirement SKY	4,492.11
001-1221-6221-4050-44100-4-700	Sp Ed PEERS Retirement SKY	0.00
001-1221-6221-5020-12210-3-700	Sp Ed PEERS Retirement WASH	292.51
001-1221-6221-5020-44100-4-700	Sp Ed PEERS Retirement WASH	0.00
002-1221-6221-1050-00000-3-100	Non Teacher Retirement	102.96
002-1221-6221-1050-12210-3-700	Non Teacher Retirement	16,162.83
002-1221-6221-1050-34100-3-100	Non Teacher Retirement	0.00
002-1221-6221-2000-00000-1-700	Non Teacher Retirement	808.51
002-1221-6221-2000-12210-3-700	Non Teacher Retirement	14,128.40
002-1221-6221-2000-43900-1-700	Non Teacher Retirement	1,067.80
002-1221-6221-2000-44100-4-700	Non Teacher Retirement	0.00
002-1221-6221-3000-12210-3-700	Non Teacher Retirement	9,938.28
002-1221-6221-4020-12210-3-700	Non Teacher Retirement	12,405.55
002-1221-6221-4030-12210-3-700	Non Teacher Retirement	9,201.37
002-1221-6221-4040-12210-3-700	Non Teacher Retirement	5,101.39
002-1221-6221-4050-12210-3-700	Non Teacher Retirement	11,471.57
002-1221-6221-5020-12210-3-700	Non Teacher Retirement	7,193.69
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**108,665.80**
001-1221-6231-0000-12210-3-100	OASDI	0.00

001-1221-6231-1050-12210-1-008	Sp Ed Cooperative OASDI	0.00
001-1221-6231-1050-12210-1-700	Sp Ed OASDI HS	0.00
001-1221-6231-1050-12210-3-100	OASDI	1.09
001-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	3,436.36
001-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00
001-1221-6231-2000-12210-1-100	OASDI	21.70
001-1221-6231-2000-12210-1-700	OASDI	0.00
001-1221-6231-2000-12210-3-100	Sp Ed OASDI JH	5.43
001-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	948.67
001-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00
001-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	1,540.75
001-1221-6231-3000-44100-4-700	Sp Ed OASDI SMS	0.00
001-1221-6231-4020-12210-3-100	OASDI	9.77
001-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	1,986.94
001-1221-6231-4020-44100-4-700	OASDI	0.00
001-1221-6231-4030-12210-3-100	OASDI	0.00
001-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	2,511.30
001-1221-6231-4040-12210-3-100	Sp Ed OASDI HM	0.00
001-1221-6231-4040-12210-3-700	OASDI	1,637.47
001-1221-6231-4050-12210-3-100	OASDI	0.00
001-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	2,917.37
001-1221-6231-4050-44100-4-700	Sp Ed OASDI SKY	0.00
001-1221-6231-5020-12210-3-100	OASDI	0.00
001-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	1,137.50
001-1221-6231-5020-44100-4-700	Sp Ed OASDI WASH	0.00
002-1221-6231-1050-00000-3-100	OASDI	93.00
002-1221-6231-1050-12210-1-008	Sp Ed Cooperative OASDI	0.00
002-1221-6231-1050-12210-1-700	Sp Ed OASDI	0.00
002-1221-6231-1050-12210-3-100	Sp Ed OASDI HS	0.00
002-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	10,614.02
002-1221-6231-1050-34100-3-100	OASDI	0.00
002-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00
002-1221-6231-2000-00000-1-700	OASDI	594.16
002-1221-6231-2000-12210-3-100	OASDI	3.26
002-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	11,871.25
002-1221-6231-2000-43900-1-700	OASDI	965.07
002-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00
002-1221-6231-3000-12210-3-100	Sp Ed OASDI SMS	8.68
002-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	7,718.83
002-1221-6231-3000-44100-4-700	Sp Ed OASDI SMS	0.00
002-1221-6231-4020-12210-3-100	OASDI	3.26
002-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	8,964.93
002-1221-6231-4020-44100-4-700	Sp Ed OASDI HH Federal	0.00
002-1221-6231-4030-12210-3-100	OASDI	13.02
002-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	5,858.95
002-1221-6231-4040-12210-3-100	OASDI	0.00
002-1221-6231-4040-12210-3-700	Sp Ed OASDI HM	4,643.96
002-1221-6231-4040-44100-4-700	Sp Ed OASDI HM	0.00

002-1221-6231-4050-12210-3-100	Sp Ed OASDI Sky	7.60
002-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	9,186.06
002-1221-6231-4050-44100-4-700	Sp Ed OASDI SKY	0.00
002-1221-6231-5020-12210-3-100	Sp Ed OASDI WASH	28.21
002-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	3,865.06
002-1221-6231-5020-44100-4-700	Sp Ed OASDI Wash	0.00
OBJECT 6231 TOTAL	**OASDI**	**80,593.67**
001-1221-6232-0000-12210-3-100	Medicare	0.00
001-1221-6232-1050-12210-1-008	Sp Ed Cooperative Medicare	0.00
001-1221-6232-1050-12210-1-700	Sp Ed Medicare HS	0.00
001-1221-6232-1050-12210-3-100	Medicare	0.25
001-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	803.66
001-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00
001-1221-6232-2000-12210-1-100	Medicare	5.08
001-1221-6232-2000-12210-1-700	Medicare	0.00
001-1221-6232-2000-12210-3-100	Sp Ed Medicare JH	1.27
001-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	221.86
001-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00
001-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	360.35
001-1221-6232-3000-44100-4-700	Sp Ed Medicare SMS	0.00
001-1221-6232-4020-12210-3-100	Medicare	2.28
001-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	464.68
001-1221-6232-4020-44100-4-700	Medicare	0.00
001-1221-6232-4030-12210-3-100	Medicare	0.00
001-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	587.33
001-1221-6232-4040-12210-3-100	Sp Ed Medicare HM	0.00
001-1221-6232-4040-12210-3-700	Medicare	382.96
001-1221-6232-4040-12210-4-700	Medicare	0.00
001-1221-6232-4040-44100-4-700	Medicare	0.00
001-1221-6232-4050-12210-3-100	Medicare	0.00
001-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	682.27
001-1221-6232-4050-44100-4-700	Sp Ed Medicare SKY	0.00
001-1221-6232-5020-12210-3-100	Medicare	0.00
001-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	266.05
001-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	0.00
002-1221-6232-1050-00000-1-700	Medicare	5,221.50
002-1221-6232-1050-00000-3-100	Medicare	50.64
002-1221-6232-1050-00037-4-100	Sp Ed Medicare HS Project Search	0.00
002-1221-6232-1050-12210-1-008	Sp Ed Cooperative Medicare	0.00
002-1221-6232-1050-12210-1-700	Sp Ed Medicare	0.00
002-1221-6232-1050-12210-3-100	Sp Ed Medicare HS	65.25
002-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	6,733.67
002-1221-6232-1050-34100-3-100	Medicare	0.00
002-1221-6232-1050-43900-1-700	Medicare	1,347.39
002-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00
002-1221-6232-2000-00000-1-100	Medicare	17.82
002-1221-6232-2000-00000-1-700	Medicare	5,927.99
002-1221-6232-2000-00000-3-100	Medicare	41.95

002-1221-6232-2000-12210-3-100	Medicare	2.94
002-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	7,279.55
002-1221-6232-2000-14341-1-100	Medicare	0.00
002-1221-6232-2000-34100-3-100	Medicare	0.00
002-1221-6232-2000-43900-1-700	Medicare	589.51
002-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00
002-1221-6232-3000-00000-1-100	Medicare	2.16
002-1221-6232-3000-00000-3-100	Medicare	5.04
002-1221-6232-3000-12210-3-100	Sp Ed Medicare SMS	2.03
002-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	3,546.92
002-1221-6232-3000-14341-1-100	Medicare	0.00
002-1221-6232-3000-34100-3-100	Medicare	0.00
002-1221-6232-3000-43900-1-700	Medicare	615.73
002-1221-6232-3000-44100-4-700	Sp Ed Medicare SMS	0.00
002-1221-6232-4020-12210-3-100	Medicare	5.11
002-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	3,007.55
002-1221-6232-4020-43900-1-700	Medicare	372.73
002-1221-6232-4020-44100-4-700	Sp Ed Medicare HH	0.00
002-1221-6232-4030-00000-1-100	Medicare	6.48
002-1221-6232-4030-00000-3-100	Medicare	15.24
002-1221-6232-4030-12210-3-100	Medicare	3.05
002-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	3,521.23
002-1221-6232-4030-14341-1-100	Medicare	0.00
002-1221-6232-4030-34100-3-100	Medicare	0.00
002-1221-6232-4030-43900-1-700	Medicare	383.87
002-1221-6232-4030-44100-4-700	Sp Ed Medicare PKV	0.00
002-1221-6232-4040-00000-1-100	Medicare	2.16
002-1221-6232-4040-00000-1-700	Medicare	600.75
002-1221-6232-4040-00000-3-100	Medicare	5.04
002-1221-6232-4040-12210-3-100	Medicare	0.00
002-1221-6232-4040-12210-3-700	Medicare	2,251.40
002-1221-6232-4040-14341-1-100	Medicare	0.00
002-1221-6232-4040-34100-3-100	Medicare	0.00
002-1221-6232-4040-44100-4-700	Sp Ed Medicare HM	0.00
002-1221-6232-4050-00000-1-700	Medicare	1,925.01
002-1221-6232-4050-12210-3-100	Sp Ed Medicare SKY	34.41
002-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	2,587.21
002-1221-6232-4050-43900-1-700	Medicare	386.58
002-1221-6232-4050-44100-4-700	Sp Ed Medicare SKY	0.00
002-1221-6232-5020-00000-1-700	Medicare	1,323.11
002-1221-6232-5020-12210-3-100	Sp Ed Medicare WASH	6.60
002-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	937.45
002-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	0.00
OBJECT 6232 TOTAL	**Medicare**	**52,603.11**
001-1221-6241-1050-12210-1-008	Sp Ed Cooperative Employee Insurance	0.00
001-1221-6241-1050-12210-1-700	Sp Ed Employee Insurance HS	0.00
001-1221-6241-1050-12210-3-100	Sp Ed Employee Insurance HS	0.00
001-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	18,607.14

001-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	0.00
001-1221-6241-2000-12210-1-700	Employee Insurance	0.00
001-1221-6241-2000-12210-3-100	Sp Ed Employee Insurance JH	0.00
001-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	7,125.80
001-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	0.00
001-1221-6241-3000-12210-3-100	Sp Ed Employee Insurance SMS	0.00
001-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	6,208.57
001-1221-6241-3000-44100-4-700	Sp Ed Employee Insurance SMS	0.00
001-1221-6241-4020-12210-3-100	Sp Ed Employee Insurance Non Certified HH	0.00
001-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance Non Certified HH	8,178.68
001-1221-6241-4020-44100-4-700	Employee Insurance	0.00
001-1221-6241-4030-12210-3-100	Sp Ed Employee Insurance PKV	0.00
001-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	12,449.50
001-1221-6241-4040-12210-3-100	Sp Ed Fringe Benefits HM	0.00
001-1221-6241-4040-12210-3-700	Employee Insurance	1,068.75
001-1221-6241-4050-12210-3-100	Sp Ed Employee Insurance SKY	0.00
001-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	15,540.72
001-1221-6241-4050-44100-4-700	Sp Ed Employee Insurance SKY	0.00
001-1221-6241-5020-12210-3-100	Sp Ed Employee Insurance WASH	0.00
001-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	(881.03)
001-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	0.00
001-1221-6241-7500-32400-3-100	Sp Ed Employee Insurance PCEC SDAC PAT	0.00
002-1221-6241-1050-00000-1-700	Emplyee Insurance	46,249.78
002-1221-6241-1050-00000-4-700	Emplyee Insurance	24,864.47
002-1221-6241-1050-00037-1-100	Sp Ed Employee Insurance HS Project Search	0.00
002-1221-6241-1050-00037-4-100	Sp Ed Employee Insurance HS Project Search	0.00
002-1221-6241-1050-12210-1-008	Sp Ed Cooperative Employee Insurance	0.00
002-1221-6241-1050-12210-1-108	Sp Ed Employee Insurance WHIT	0.00
002-1221-6241-1050-12210-1-700	Office of Supt Employee Insurance Sp Ed	0.00
002-1221-6241-1050-12210-3-100	Sp Ed Employee Insurance HS	0.00
002-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	102,935.28
002-1221-6241-1050-43900-1-700	Emplyee Insurance	11,665.41
002-1221-6241-1050-43900-4-700	Emplyee Insurance	121.95
002-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	122.10
002-1221-6241-2000-00000-1-700	Emplyee Insurance	52,873.37
002-1221-6241-2000-00000-4-700	Emplyee Insurance	18,129.98
002-1221-6241-2000-12210-3-100	Sp Ed Employee Insurance JH	0.00
002-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	124,108.96
002-1221-6241-2000-43900-1-700	Emplyee Insurance	2,832.81
002-1221-6241-2000-43900-4-700	Emplyee Insurance	121.50
002-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	122.25
002-1221-6241-3000-00000-4-700	Emplyee Insurance	3,941.30
002-1221-6241-3000-12210-3-100	Sp Ed Employee Insurance SMS	0.00
002-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	63,381.22
002-1221-6241-3000-43900-1-700	Emplyee Insurance	4,829.56
002-1221-6241-3000-43900-4-700	Emplyee Insurance	243.00
002-1221-6241-3000-44100-4-700	Sp Ed Employee Insurance SMS	0.00
002-1221-6241-4020-00000-4-700	Emplyee Insurance	2,364.78

002-1221-6241-4020-12210-3-100	Sp Ed Employee Insurance HH	0.00
002-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance HH	49,004.58
002-1221-6241-4020-43900-1-700	Emplyee Insurance	2,946.69
002-1221-6241-4020-43900-4-700	Emplyee Insurance	0.15
002-1221-6241-4020-44100-4-700	Sp Ed Employee Insurance HH	0.00
002-1221-6241-4030-00000-4-700	Emplyee Insurance	2,364.78
002-1221-6241-4030-12210-3-100	Sp Ed Employee Insurance PKV	0.00
002-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	55,624.15
002-1221-6241-4030-43900-1-700	Emplyee Insurance	2,825.34
002-1221-6241-4030-43900-4-700	Emplyee Insurance	121.50
002-1221-6241-4030-44100-4-700	Sp Ed Employee Insurance PKV	0.00
002-1221-6241-4040-00000-1-700	Emplyee Insurance	6,624.99
002-1221-6241-4040-00000-4-700	Emplyee Insurance	2,364.78
002-1221-6241-4040-12210-3-100	Sp Ed Employee Insurance HM	0.00
002-1221-6241-4040-12210-3-700	Emplyee Insurance	40,554.76
002-1221-6241-4040-44100-4-700	Sp Ed Employee Insurance HM Certified	(313.08)
002-1221-6241-4050-00000-1-700	Emplyee Insurance	19,631.07
002-1221-6241-4050-00000-4-700	Emplyee Insurance	8,670.86
002-1221-6241-4050-12210-3-100	Sp Ed Employee Insurance SKY	0.00
002-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	62,800.95
002-1221-6241-4050-43900-1-700	Emplyee Insurance	2,823.94
002-1221-6241-4050-43900-4-700	Emplyee Insurance	121.50
002-1221-6241-4050-44100-4-700	Sp Ed Employee Insurance SKY	243.00
002-1221-6241-5020-00000-1-700	Emplyee Insurance	13,128.63
002-1221-6241-5020-00000-4-700	Emplyee Insurance	4,729.56
002-1221-6241-5020-12210-3-100	Sp Ed Employee Insurance WASH	0.00
002-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	37,993.17
002-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	121.65
OBJECT 6241 TOTAL	**Emplyee Insurance**	**839,588.82**
001-1221-6311-1050-12210-1-008	Sp Ed Cooperative Professional Service HS	0.00
001-1221-6311-2000-12210-1-008	Sp Ed Cooperative Professional Service JH	0.00
001-1221-6311-3000-12210-1-008	Sp Ed Cooperative Professional Service SMS	0.00
001-1221-6311-4020-12210-1-008	Sp Ed Cooperative Professional Service HH	0.00
001-1221-6311-4030-12210-1-008	Sp Ed Cooperative Professional Service PKV	0.00
001-1221-6311-4040-12210-1-008	Sp Ed Cooperative Professional Service HM	0.00
001-1221-6311-4050-12210-1-008	Sp Ed Cooperative Professional Service SKY	0.00
001-1221-6311-5020-12210-1-008	Sp Ed Cooperative Professional Service WSH	0.00
OBJECT 6311 TOTAL	**Purchased Instructional Services**	**0.00**
001-1221-6312-1050-12210-3-700	Sp Ed Instructional Prog Improvement Serv HS	0.00
001-1221-6312-2000-12210-3-700	Sp Ed Instructional Prog Improvement Serv JH	0.00
001-1221-6312-3000-12210-3-700	Sp Ed Instructional Prog Improvement Serv SMS	0.00
001-1221-6312-4020-12210-3-700	Sp Ed Instructional Prog Improvement Serv HH	0.00
001-1221-6312-4030-12210-3-700	Sp Ed Instructional Prog Improvement Serv PKV	0.00
001-1221-6312-4040-12210-3-700	Sp Ed Instructional Prog Improvement Serv HM	0.00
001-1221-6312-4050-12210-3-700	Sp Ed Instructional Prog Improvement Serv SKY	0.00
001-1221-6312-5020-12210-3-700	Sp Ed Instructional Prog Improvement Serv WSH	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**0.00**
001-1221-6313-1050-12210-1-008	Sp Ed Cooperative Pupil Services Non Payroll	0.00

001-1221-6313-1050-12210-3-700	Sp Ed Pupil Services Non Payroll HS	0.00
001-1221-6313-1050-44100-4-700	Sp Ed Pupil Services Non Payroll	0.00
001-1221-6313-2000-12210-3-700	Sp Ed Pupil Services Non Payroll JH	0.00
OBJECT 6313 TOTAL	**Pupil Services**	**0.00**
001-1221-6319-1050-12210-1-008	Sp Ed Cooperative Professional Serv HS	0.00
001-1221-6319-1050-12210-3-700	Sp Ed Other Professional Services HS	1,956.66
001-1221-6319-1050-44100-4-700	Sp Ed Other Professional Services HS	0.00
001-1221-6319-2000-12210-1-008	Sp Ed Cooperative Professional Serv JH	0.00
001-1221-6319-2000-12210-3-700	Sp Ed Other Professional Services JH	961.01
001-1221-6319-3000-12210-1-008	Sp Ed Cooperative Professional Serv SMS	0.00
001-1221-6319-3000-12210-3-700	Sp Ed Other Professional Services SMS	1,209.09
001-1221-6319-4020-12210-1-008	Sp Ed Cooperative Professional Serv HH	0.00
001-1221-6319-4020-12210-3-700	Sp Ed Other Professional Services HH	494.70
001-1221-6319-4020-44100-4-700	Sp Ed Other Professional Services HH	0.00
001-1221-6319-4030-12210-1-008	Sp Ed Cooperative Professional Serv PKV	0.00
001-1221-6319-4030-12210-3-700	Sp Ed Other Professional Services PKV	795.04
001-1221-6319-4040-12210-1-008	Sp Ed Cooperative Professional Serv HM	0.00
001-1221-6319-4040-12210-3-700	Sp Ed Other Professional Services HM	385.94
001-1221-6319-4050-12210-1-008	Sp Ed Cooperative Professional Serv SKY	0.00
001-1221-6319-4050-12210-3-700	Sp Ed Other Professional Services SKY	1,821.52
001-1221-6319-5020-12210-1-008	Sp Ed Cooperative Professional Serv WSH	0.00
001-1221-6319-5020-12210-3-700	Sp Ed Other Professional Services WSH	629.46
001-1221-6319-7500-12210-3-700	Sp Ed Other Professional Services PCEC	829.09
OBJECT 6319 TOTAL	**Other Professional Services**	**9,082.51**
001-1221-6334-1050-12210-3-700	Sp Ed Rentals Equipment HS	0.00
001-1221-6334-4030-12210-3-700	Sp Ed Rentals Equipment PKV	0.00
001-1221-6334-4040-12210-3-700	Sp Ed Rentals Equipment HM	0.00
001-1221-6334-5020-12210-3-700	Sp Ed Rentals Equipment WSH	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-1221-6337-1050-12210-3-700	Sp Ed Technology Related Repairs & Maint HS	210.00
001-1221-6337-2000-12210-3-700	Sp Ed Technology Related Repairs & Maint JH	152.60
001-1221-6337-3000-12210-3-700	Sp Ed Technology Related Repairs & Maint SMS	51.80
001-1221-6337-4020-12210-3-700	Sp Ed Technology Related Repairs & Maint HH	58.10
001-1221-6337-4030-12210-3-700	Sp Ed Technology Related Repairs & Maint PKV	67.20
001-1221-6337-4040-12210-3-700	Sp Ed Technology Related Repairs & Maint HM	35.70
001-1221-6337-4050-12210-3-700	Sp Ed Technology Related Repairs & Maint SKY	65.80
001-1221-6337-5020-12210-3-700	Sp Ed Technology Related Repairs & Maint WSH	29.40
001-1221-6337-7500-12210-3-700	Sp Ed Technology Related Repairs & Maint PCEC	29.40
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**700.00**
001-1221-6343-1050-12210-1-008	Sp Ed Cooperative Travel HS	0.00
001-1221-6343-1050-12210-3-700	Sp Ed Travel HS	1,825.16
001-1221-6343-2000-12210-1-008	Sp Ed Cooperative Travel JH	0.00
001-1221-6343-2000-12210-3-700	Sp Ed Travel JH	1,023.45
001-1221-6343-3000-12210-1-008	Sp Ed Cooperative Travel SMS	0.00
001-1221-6343-3000-12210-3-700	Sp Ed Travel SMS	1,254.50
001-1221-6343-4020-12210-1-008	Sp Ed Cooperative Travel HH	0.00
001-1221-6343-4020-12210-3-700	Sp Ed Travel HH	722.31
001-1221-6343-4030-12210-1-008	Sp Ed Cooperative Travel PKV	0.00

001-1221-6343-4030-12210-3-700	Sp Ed Travel PKV	401.41
001-1221-6343-4040-12210-1-008	Sp Ed Cooperative Travel HM	0.00
001-1221-6343-4040-12210-3-700	Sp Ed Travel HM	508.96
001-1221-6343-4050-12210-1-008	Sp Ed Cooperative Travel SKY	0.00
001-1221-6343-4050-12210-3-700	Sp Ed Travel SKY	794.93
001-1221-6343-5020-12210-1-008	Sp Ed Cooperative Travel WSH	0.00
001-1221-6343-5020-12210-3-700	Sp Ed Travel WSH	128.56
001-1221-6343-7500-12210-3-700	Sp Ed Travel PCEC	799.51
OBJECT 6343 TOTAL	**Travel**	**7,458.79**
001-1221-6361-1050-12210-1-008	Sp Ed Cooperative Telephone	0.00
001-1221-6361-1050-12210-3-700	Sp Ed Postage Telephone Cable HS	0.00
001-1221-6361-2000-12210-3-700	Sp Ed Postage Telephone Cable JH	0.00
001-1221-6361-3000-12210-3-700	Sp Ed Postage Telephone Cable SMS	1,080.00
001-1221-6361-4020-12210-3-700	Sp Ed Postage Telephone Cable HH	0.00
001-1221-6361-4030-12210-3-700	Sp Ed Postage Telephone Cable PKV	180.00
001-1221-6361-4040-12210-3-700	Sp Ed Postage Telephone Cable HM	0.00
001-1221-6361-4050-12210-3-700	Sp Ed Postage Telephone Cable SKY	0.00
001-1221-6361-5020-12210-3-700	Sp Ed Postage Telephone Cable WSH	0.00
OBJECT 6361 TOTAL	**Communication**	**1,260.00**
001-1221-6362-1050-12210-3-700	Sp Ed Advertising HS	23.79
001-1221-6362-2000-12210-3-700	Sp Ed Advertising JH	17.65
001-1221-6362-3000-12210-3-700	Sp Ed Advertising SMS	6.14
001-1221-6362-4020-12210-3-700	Sp Ed Advertising HH	6.91
001-1221-6362-4030-12210-3-700	Sp Ed Advertising PKV	7.67
001-1221-6362-4040-12210-3-700	Sp Ed Advertising HM	3.84
001-1221-6362-4050-12210-3-700	Sp Ed Advertising SKY	7.67
001-1221-6362-5020-12210-3-700	Sp Ed Advertising WSH	3.07
OBJECT 6362 TOTAL	**Advertising**	**76.74**
001-1221-6371-1050-12210-3-700	Sp Ed Dues & Membership HS	89.00
001-1221-6371-2000-12210-3-700	Sp Ed Dues & Membership JH	0.00
001-1221-6371-3000-12210-3-700	Sp Ed Dues & Membership SMS	0.00
001-1221-6371-4020-12210-3-700	Sp Ed Dues & Membership HH	0.00
001-1221-6371-4030-12210-3-700	Sp Ed Dues & Membership PKV	89.00
001-1221-6371-4040-12210-3-700	Sp Ed Dues & Membership HM	0.00
001-1221-6371-4050-12210-3-700	Sp Ed Dues & Membership SKY	89.00
001-1221-6371-5020-12210-3-700	Sp Ed Dues & Membership WSH	89.00
001-1221-6371-7500-12210-3-700	Sp Ed Dues & Membership PCEC	267.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**623.00**
001-1221-6398-1050-12210-3-700	Sp Ed Student Other Expenses HS	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**
001-1221-6411-1050-12210-1-008	Sp Ed Cooperative Supplies HS	0.00
001-1221-6411-1050-12210-3-700	Sp Ed Supplies HS	2,674.50
001-1221-6411-1050-44100-4-700	Sp Ed Supplies HS	0.00
001-1221-6411-2000-12210-1-008	Sp Ed Cooperative Supplies JH	0.00
001-1221-6411-2000-12210-3-700	Sp Ed Supplies JH	2,550.91
001-1221-6411-2000-44100-4-700	Sp Ed Supplies JH	0.00
001-1221-6411-3000-12210-1-008	Sp Ed Cooperative Supplies SMS	0.00
001-1221-6411-3000-12210-3-700	Sp Ed Supplies SMS	1,166.30

001-1221-6411-3000-44100-4-700	Sp Ed Supplies SMS	0.00
001-1221-6411-4020-12210-1-008	Sp Ed Cooperative Supplies HH	0.00
001-1221-6411-4020-12210-3-700	Sp Ed Supplies HH	1,629.26
001-1221-6411-4020-44100-4-700	Sp Ed Supplies HH	0.00
001-1221-6411-4030-12210-1-008	Sp Ed Cooperative Supplies PKV	0.00
001-1221-6411-4030-12210-3-700	Sp Ed Supplies PKV	1,558.50
001-1221-6411-4030-44100-4-700	Sp Ed Supplies PKV	0.00
001-1221-6411-4040-12210-1-008	Sp Ed Cooperative Supplies HM	0.00
001-1221-6411-4040-12210-3-700	Sp Ed Supplies HM	1,840.17
001-1221-6411-4040-44100-4-700	Sp Ed Supplies HM	0.00
001-1221-6411-4050-12210-1-008	Sp Ed Cooperative Supplies SKY	0.00
001-1221-6411-4050-12210-3-700	Sp Ed Supplies SKY	1,903.84
001-1221-6411-4050-44100-4-700	Sp Ed Supplies SKY	0.00
001-1221-6411-5020-12210-1-008	Sp Ed Cooperative Supplies WSH	0.00
001-1221-6411-5020-12210-3-700	Sp Ed Supplies WASH	1,670.22
001-1221-6411-5020-44100-4-700	Sp Ed Supplies WSH	0.00
001-1221-6411-7500-12210-3-700	Sp Ed Supplies PCEC	79.99
OBJECT 6411 TOTAL	**General Supplies**	**15,073.69**
001-1221-6412-1050-12210-1-008	Sp Ed Cooperative Tech Supplies HS	0.00
001-1221-6412-1050-12210-3-700	Sp Ed Instructional Tech Supplies HS	2,597.08
001-1221-6412-1050-44100-4-700	Sp Ed Instructional Tech Supplies HS	0.00
001-1221-6412-2000-12210-1-008	Sp Ed Cooperative Tech Supplies JH	0.00
001-1221-6412-2000-12210-3-700	Sp Ed Instructional Tech Supplies JH	1,847.91
001-1221-6412-3000-12210-1-008	Sp Ed Cooperative Tech Supplies SMS	0.00
001-1221-6412-3000-12210-3-700	Sp Ed Instructional Tech Supplies SMS	589.86
001-1221-6412-4020-12210-1-008	Sp Ed Cooperative Tech Supplies HH	0.00
001-1221-6412-4020-12210-3-700	Sp Ed Instructional Tech Supplies HH	998.11
001-1221-6412-4030-12210-1-008	Sp Ed Cooperative Tech Supplies PKV	0.00
001-1221-6412-4030-12210-3-700	Sp Ed Instructional Tech Supplies PKV	1,135.68
001-1221-6412-4040-12210-1-008	Sp Ed Cooperative Tech Supplies HM	0.00
001-1221-6412-4040-12210-3-700	Sp Ed Instructional Tech Supplies HM	267.98
001-1221-6412-4050-12210-1-008	Sp Ed Cooperative Tech Supplies SKY	0.00
001-1221-6412-4050-12210-3-700	Sp Ed Instructional Tech Supplies SKY	697.07
001-1221-6412-5020-12210-1-008	Sp Ed Cooperative Tech Supplies WSH	0.00
001-1221-6412-5020-12210-3-700	Sp Ed Instructional Tech Supplies WSH	377.95
001-1221-6412-7500-12210-3-700	Sp Ed Instructional Tech Supplies PCEC	163.16
OBJECT 6412 TOTAL	**Supplies Technology Related**	**8,674.80**
001-1221-6431-1050-12210-3-700	Sp Ed Textbooks HS	0.00
001-1221-6431-2000-12210-3-700	SpEd Textbooks JH	0.00
001-1221-6431-3000-12210-3-700	SpEd Textbooks SMS	0.00
OBJECT 6431 TOTAL	**Textbooks**	**0.00**
001-1221-6491-1050-12210-3-700	Sp Ed Other Supplies HS	(1,954.70)
001-1221-6491-2000-12210-3-700	Sp Ed Other Supplies JH	1,125.49
001-1221-6491-3000-12210-3-700	Sp Ed Other Supplies SMS	359.66
001-1221-6491-4020-12210-3-700	Sp Ed Other Supplies HH	403.38
001-1221-6491-4030-12210-3-700	Sp Ed Other Supplies PKV	411.94
001-1221-6491-4040-12210-3-700	Sp Ed Other Supplies HM	246.86
001-1221-6491-4050-12210-3-700	Sp Ed Other Supplies SKY	459.21

001-1221-6491-5020-12210-3-700	Sp Ed Other Supplies WSH	204.00
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**1,255.84**
004-1221-6541-1050-12210-1-700	Nursing Services Equipment Sp Ed	0.00
004-1221-6541-1050-12210-3-700	Nursing Services Equipment Sp Ed	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**0.00**
004-1221-6544-1050-12210-3-700	Sp Ed Technology Software	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1221 TOTAL	**Special Ed Related Services**	**5,311,932.12**
002-1224-6111-1000-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	0.00
002-1224-6111-1050-44100-4-700	Prop Share Certificated Tcher Regular Sal	1,136.95
002-1224-6111-2000-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00
002-1224-6111-3000-43900-4-700	Prop Share Certificated Tcher Regular Sal	2,121.57
002-1224-6111-4020-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00
002-1224-6111-4030-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00
002-1224-6111-4040-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	901.87
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**4,160.39**
001-1224-6151-1000-12210-1-700	Prop Share Classified Salaries Full Time SpEd	0.00
001-1224-6151-1000-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00
001-1224-6151-1050-12210-1-700	Prop Share Classified Salaries Full Time SpEd	0.00
001-1224-6151-1050-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	0.00
001-1224-6151-5020-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00
002-1224-6151-4030-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00
002-1224-6151-4050-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-1224-6241-1000-12210-1-700	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-1000-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-1050-12210-1-700	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-5020-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-1000-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	381.59
002-1224-6241-2000-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-3000-43900-4-700	Prop Share Certificated Tcher Benefits	819.72
002-1224-6241-4020-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-4030-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-4040-44100-4-700	Prop Share Employee Insurance Sp Ed	313.23
002-1224-6241-4050-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**1,514.54**
FUNCTION 1224 TOTAL	**Proportionate Share Services**	**5,674.93**
002-1251-6111-4020-45100-4-100	Title I Certified Salaries Full Time HH	108,300.00
002-1251-6111-4030-45100-4-100	Title I Certified Salaries Full Time PKV	95,900.00
002-1251-6111-4040-45100-4-100	Title I Certified Salaries Full Time HM	100,900.00
002-1251-6111-4050-45100-4-100	Title I Certified Salaries Full Time SKY	106,400.00
002-1251-6111-5020-45100-4-100	Title I Certified Salaries Full Time WASH	91,450.00
002-1251-6111-5020-49201-4-100	Title VB Sup Instr Cert Sal Full Cult Diff	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**502,950.00**
002-1251-6121-1000-00999-1-100	Supp Instr Certified Sub Part Time Sal Admin	0.00
002-1251-6121-1050-00999-1-100	Supp Instr Certified Sub Part Time Sal Admin	0.00

002-1251-6121-4030-45100-4-100	Title I Certified Salaries Part Time PKV	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-1251-6131-1000-45100-4-100	Title I Certified Supplemental Pay	0.00
002-1251-6131-1000-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-1050-45100-1-100	Title I Certified Supplemental Pay	0.00
002-1251-6131-1050-45100-4-100	Title I Certified Supplemental Pay	0.00
002-1251-6131-1050-46300-4-100	Homeless Certified Supplemental Pay	4,725.00
002-1251-6131-1050-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-2000-46300-4-100	Homeless Certified Supplemental Pay	6,435.00
002-1251-6131-3000-46300-4-100	Homeless Certified Supplemental Pay	3,802.50
002-1251-6131-4020-45100-4-100	Title I Certified Supplemental Pay	7,437.60
002-1251-6131-4020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-4030-45100-4-100	Title I Certified Supplemental Pay	5,175.00
002-1251-6131-4030-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-4040-45100-4-100	Title I Certified Supplemental Pay	4,117.50
002-1251-6131-4040-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-4050-45100-4-100	Title I Certified Supplemental Pay	8,752.95
002-1251-6131-4050-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-5020-45100-4-100	Title I Certified Supplemental Pay	2,868.75
002-1251-6131-5020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**43,314.30**
002-1251-6141-1000-00000-1-100	Supp Instr Cert Unused Leave/Severance	0.00
002-1251-6141-1050-00000-1-100	Supp Instr Cert Unused Leave/Severance	0.00
002-1251-6141-4020-00000-1-100	Supplemental Instruction Cert Unused Leave	175.00
002-1251-6141-4030-00000-1-100	Supplemental Instruction Cert Unused Leave	400.00
002-1251-6141-4040-00000-1-100	Supplemental Instruction Cert Unused Leave	0.00
002-1251-6141-4050-00000-1-100	Supplemental Instruction Cert Unused Leave	2,362.50
002-1251-6141-5020-00000-1-100	Supplemental Instruction Cert Unused Leave	382.50
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**3,320.00**
002-1251-6151-4020-45100-4-100	Title I Classified Salaries Full Time HH	23,392.30
002-1251-6151-4030-45100-4-100	Title I Classified Salaries Full Time PKV	18,977.17
002-1251-6151-4040-45100-4-100	Title I Classified Salaries Full Time HM	0.00
002-1251-6151-4050-45100-4-100	Title I Classified Salaries Full Time SKY	24,972.28
002-1251-6151-5020-45100-4-100	Title I Classified Salaries Full Time WASH	27,159.85
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**94,501.60**
001-1251-6161-1000-45100-4-100	Title I Classified Salary Part Time	0.00
001-1251-6161-1050-45100-1-100	Title I Classified Salary Part Time	0.00
002-1251-6161-1050-49201-4-100	Title VB Culturally Diff Class Sal Part Time	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
002-1251-6171-1000-00000-1-100	Supp Instr Classified Unused Leave/Severance	0.00
002-1251-6171-1050-00000-1-100	Supp Instr Classified Unused Leave/Severance	0.00
002-1251-6171-4020-00000-1-100	Supplemental Instr Classified Unused Leave	192.50
002-1251-6171-4030-00000-1-100	Supplemental Instr Classified Unused Leave	0.00

002-1251-6171-4050-00000-1-100	Title I Classified Unused Leave/Severance	17.50
002-1251-6171-5020-00000-1-100	Supplemental Instr Classified Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**210.00**
002-1251-6211-1000-00999-1-100	Title I PSRS Retirement Cert Admin Prog	0.00
002-1251-6211-1000-45100-4-100	Title I PSRS Retirement	0.00
002-1251-6211-1000-49201-4-100	Title VB PSRS Retirement	0.00
002-1251-6211-1050-00999-1-100	Title I PSRS Retirement Cert Admin Prog	0.00
002-1251-6211-1050-45100-1-100	Title I PSRS Retirement	0.00
002-1251-6211-1050-45100-4-100	Title I PSRS Retirement	0.00
002-1251-6211-1050-46300-1-100	Teacher Retirement	685.15
002-1251-6211-1050-49201-1-100	Title VIB PSRS Retirement	0.00
002-1251-6211-1050-49201-4-100	Title VB PSRS Retirement	0.00
002-1251-6211-2000-46300-1-100	Teacher Retirement	933.12
002-1251-6211-3000-46300-1-100	Teacher Retirement	551.38
002-1251-6211-4020-45100-1-100	Teacher Retirement	19,147.13
002-1251-6211-4020-45100-4-100	Title I PSRS Retirement HH	0.00
002-1251-6211-4020-49201-4-100	Teacher Retirement	0.00
002-1251-6211-4030-45100-1-100	Teacher Retirement	17,257.74
002-1251-6211-4030-45100-4-100	Title I PSRS Retirement PKV	0.00
002-1251-6211-4030-49201-4-100	Teacher Retirement	0.00
002-1251-6211-4040-45100-1-100	Teacher Retirement	17,829.41
002-1251-6211-4040-45100-4-100	Title I PSRS Retirement HM	0.00
002-1251-6211-4040-49201-4-100	Teacher Retirement	0.00
002-1251-6211-4050-45100-1-100	Teacher Retirement	19,184.77
002-1251-6211-4050-45100-4-100	Title I PSRS Retirement SKY	0.00
002-1251-6211-4050-49201-4-100	Teacher Retirement	0.00
002-1251-6211-5020-45100-1-100	Teacher Retirement	15,043.29
002-1251-6211-5020-45100-4-100	Title I PSRS Retirement WASH	0.00
002-1251-6211-5020-49201-4-100	Title VB PSRS Retirement WASH	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**90,631.99**
001-1251-6221-1000-45100-4-100	Title I PEERS Retirement	0.00
001-1251-6221-1050-45100-1-100	Title I PEERS Retirement	0.00
001-1251-6221-1050-49201-4-100	Title VB PEERS Retirement	0.00
001-1251-6221-4020-45100-4-100	Title I PEERS Retirement HH	0.00
001-1251-6221-4020-49201-4-100	Non Teacher Retirement	0.00
001-1251-6221-4030-45100-4-100	Title I PEERS Retirement PKV	0.00
001-1251-6221-4040-45100-4-100	Title I PEERS Retirement HM	0.00
001-1251-6221-4050-45100-4-100	Title I PEERS Retirement SKY	0.00
001-1251-6221-5020-45100-4-100	Title I PEERS Retirement WASH	0.00
002-1251-6221-4020-45100-1-100	Non Teacher Retirement	2,325.98
002-1251-6221-4020-45100-4-100	Non Teacher Retirement	0.00
002-1251-6221-4030-45100-1-100	Non Teacher Retirement	1,301.83
002-1251-6221-4030-45100-4-100	Non Teacher Retirement	0.00
002-1251-6221-4050-45100-1-100	Non Teacher Retirement	2,322.37
002-1251-6221-4050-45100-4-100	Non Teacher Retirement	0.00
002-1251-6221-5020-45100-1-100	Non Teacher Retirement	2,425.54
002-1251-6221-5020-45100-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**8,375.72**

001-1251-6231-1000-45100-4-100	Title I OASDI	0.00
001-1251-6231-1050-45100-1-100	Title I OASDI	0.00
002-1251-6231-1000-00000-1-100	Supp Instr OASDI	0.00
002-1251-6231-1000-45100-4-100	OASDI	0.00
002-1251-6231-1000-49201-4-100	Title VIB OASDI	0.00
002-1251-6231-1050-00000-1-100	Supp Instr OASDI	0.00
002-1251-6231-1050-46300-4-100	OASDI	0.00
002-1251-6231-1050-49201-1-100	Title VIB OASDI	0.00
002-1251-6231-1050-49201-4-100	Title VB OASDI	0.00
002-1251-6231-4020-00000-1-100	OASDI	11.94
002-1251-6231-4020-45100-1-100	OASDI	1,481.32
002-1251-6231-4020-45100-4-100	Title I OASDI HH	0.00
002-1251-6231-4020-49201-4-100	OASDI	0.00
002-1251-6231-4030-00000-1-100	OASDI	0.00
002-1251-6231-4030-45100-1-100	OASDI	1,176.57
002-1251-6231-4030-45100-4-100	Title I OASDI PKV	0.00
002-1251-6231-4040-45100-4-100	Title I OASDI HM	0.00
002-1251-6231-4050-00000-1-100	OASDI	1.09
002-1251-6231-4050-45100-1-100	OASDI	1,526.92
002-1251-6231-4050-45100-4-100	Title I OASDI SKY	0.00
002-1251-6231-5020-00000-1-100	OASDI	0.00
002-1251-6231-5020-45100-1-100	OASDI	1,651.43
002-1251-6231-5020-45100-4-100	Title I OASDI WASH	0.00
OBJECT 6231 TOTAL	**OASDI**	**5,849.27**
001-1251-6232-1000-45100-4-100	Title I Medicare	0.00
001-1251-6232-1050-45100-1-100	Title I Medicare	0.00
002-1251-6232-1000-00000-1-100	Supp Instr Medicare	0.00
002-1251-6232-1000-00999-1-100	Title I Medicare Administrative Prog	0.00
002-1251-6232-1000-45100-4-100	Title I Medicare	0.00
002-1251-6232-1000-49201-4-100	Title VB Medicare	0.00
002-1251-6232-1050-00000-1-100	Supp Instr Medicare	0.00
002-1251-6232-1050-00999-1-100	Title I Medicare Administrative Prog	0.00
002-1251-6232-1050-45100-1-100	Title I Medicare	0.00
002-1251-6232-1050-45100-4-100	Title I Medicare	0.00
002-1251-6232-1050-46300-1-100	Medicare	68.51
002-1251-6232-1050-46300-4-100	Medicare	0.00
002-1251-6232-1050-49201-1-100	Title VIB Medicare	0.00
002-1251-6232-1050-49201-4-100	Title VB Medicare	0.00
002-1251-6232-2000-46300-1-100	Medicare	93.33
002-1251-6232-3000-46300-1-100	Medicare	55.15
002-1251-6232-4020-00000-1-100	Medicare	5.33
002-1251-6232-4020-45100-1-100	Medicare	1,976.19
002-1251-6232-4020-45100-4-100	Title I Medicare HH	0.00
002-1251-6232-4020-49201-4-100	Medicare	0.00
002-1251-6232-4030-00000-1-100	Medicare	5.80
002-1251-6232-4030-45100-1-100	Medicare	1,731.01
002-1251-6232-4030-45100-4-100	Title I Medicare PKV	0.00
002-1251-6232-4030-49201-4-100	Medicare	0.00

002-1251-6232-4040-00000-1-100	Medicare	0.00
002-1251-6232-4040-45100-1-100	Medicare	1,442.34
002-1251-6232-4040-45100-4-100	Title I Medicare HM	0.00
002-1251-6232-4040-49201-4-100	Medicare	0.00
002-1251-6232-4050-00000-1-100	Medicare	34.51
002-1251-6232-4050-45100-1-100	Medicare	1,907.71
002-1251-6232-4050-45100-4-100	Title I Medicare SKY	0.00
002-1251-6232-4050-49201-4-100	Medicare	0.00
002-1251-6232-5020-00000-1-100	Medicare	5.54
002-1251-6232-5020-45100-1-100	Medicare	1,733.05
002-1251-6232-5020-45100-4-100	Title I Medicare WASH	0.00
002-1251-6232-5020-49201-4-100	Title VB Medicare WASH	0.00
OBJECT 6232 TOTAL	**Medicare**	**9,058.47**
002-1251-6241-4020-45100-1-100	Emplyee Insurance	20,815.19
002-1251-6241-4020-45100-4-100	Title I Employee Insurance HH	4,141.93
002-1251-6241-4030-45100-1-100	Emplyee Insurance	13,266.81
002-1251-6241-4030-45100-4-100	Title I Employee Insurance PKV	4,089.11
002-1251-6241-4040-45100-1-100	Emplyee Insurance	13,249.98
002-1251-6241-4040-45100-4-100	Title I Employee Insurance HM	3,408.32
002-1251-6241-4050-45100-1-100	Emplyee Insurance	20,975.59
002-1251-6241-4050-45100-4-100	Title I Employee Insurance SKY	3,031.68
002-1251-6241-5020-45100-1-100	Emplyee Insurance	14,208.05
002-1251-6241-5020-45100-4-100	Title I Employee Insurance WASH	2,417.75
002-1251-6241-5020-49201-4-100	Title VB Employee Insurance WASH	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**99,604.41**
001-1251-6319-4020-45100-4-100	Title I Professional Service Federal HH	0.00
001-1251-6319-4030-45100-4-100	Title I Professional Service Federal PKV	0.00
001-1251-6319-4040-45100-4-100	Title I Professional Service Federal HM	0.00
001-1251-6319-4050-45100-4-100	Title I Professional Service Federal SKY	0.00
001-1251-6319-5020-45100-4-100	Title I Professional Service Federal WSH	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-1251-6343-1000-45100-4-100	Title I Travel Federal	0.00
001-1251-6343-1000-49201-4-100	Title VB Travel Fed	0.00
001-1251-6343-1050-45100-4-100	Title I Travel Federal	0.00
001-1251-6343-1050-49201-4-100	Title VB Travel Fed	0.00
001-1251-6343-4020-45100-4-100	Title I Travel Federal HH	0.00
001-1251-6343-4030-45100-4-100	Title I Travel Federal PKV	0.00
001-1251-6343-4040-45100-4-100	Title I Travel Federal HM	0.00
001-1251-6343-4050-45100-4-100	Title I Travel Federal SKY	0.00
001-1251-6343-5020-45100-4-100	Title I Travel Federal WSH	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-1251-6411-1000-45100-4-100	Title I Supplies	0.00
001-1251-6411-1000-49201-4-100	Title VB Supplies	0.00
001-1251-6411-1050-45100-4-100	Title I Supplies	0.00
001-1251-6411-1050-49201-4-100	Title VB Supplies	0.00
001-1251-6411-1050-49201-4-108	Title VB Supplies Whittier	0.00
001-1251-6411-2000-49201-4-100	Title VB Supplies JH	0.00
001-1251-6411-3000-49201-4-100	Title VB Supplies SMS	0.00

001-1251-6411-4020-45100-4-100	Title I Supplies HH	12,599.14
001-1251-6411-4020-49201-4-100	Title VB Supplies HH	0.00
001-1251-6411-4030-45100-4-100	Title I Supplies PKV	14,177.10
001-1251-6411-4030-49201-4-100	Title VB Supplies PKV	0.00
001-1251-6411-4040-45100-4-100	Title I Supplies HM	11,319.60
001-1251-6411-4040-49201-4-100	Title VB Supplies HM	0.00
001-1251-6411-4050-45100-4-100	Title I Supplies SKY	11,835.18
001-1251-6411-4050-49201-4-100	Title VB Supplies SKY	0.00
001-1251-6411-5020-45100-4-100	Title I Supplies WASH	11,076.13
001-1251-6411-5020-49201-4-100	Title VB Supplies WSH	0.00
OBJECT 6411 TOTAL	**General Supplies**	**61,007.15**
001-1251-6412-1000-45100-4-100	Title I Instructional Tech Supplies	0.00
001-1251-6412-1050-45100-4-100	Title I Instructional Tech Supplies	0.00
001-1251-6412-1050-49201-4-100	Title VB Tech Supplies HS	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
004-1251-6543-4020-45100-4-100	Elem Instructional Tech Hardware HH	0.00
004-1251-6543-4030-45100-4-100	Elem Instructional Tech Hardware PKV	0.00
004-1251-6543-4040-45100-4-100	Elem Instructional Tech Hardware HM	0.00
004-1251-6543-4050-45100-4-100	Elem Instructional Tech Hardware SKY	0.00
004-1251-6543-5020-45100-4-100	Elem Instructional Tech Hardware WASH	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
FUNCTION 1251 TOTAL	**Supplemental Instruction**	**918,822.91**
002-1252-6131-1050-45200-4-100	Title IC Certified Supplemental Pay HS	0.00
002-1252-6131-2000-45200-4-100	Title IC Certified Supplemental Pay JH	0.00
002-1252-6131-4040-45200-4-100	Title IC Certified Supplemental Pay HM	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-1252-6151-2000-45200-4-100	Title IC Classified Salaries FullTime Migrant	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
002-1252-6211-1000-45200-4-100	Title IC PSRS Retirement Migrant	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
001-1252-6221-1050-45200-4-100	Non Teacher Retirement	0.00
001-1252-6221-2000-45200-4-100	Title IC PEERS Retirement JH Migrant	0.00
001-1252-6221-4040-45200-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
002-1252-6231-1000-45200-4-100	Title IC OASDI Migrant	0.00
002-1252-6231-1050-45200-4-100	OASDI	0.00
002-1252-6231-2000-45200-4-100	Title IC OASDI JH Migrant	0.00
002-1252-6231-4040-45200-4-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
002-1252-6232-1000-45200-4-100	Title IC Medicare Migrant	0.00
002-1252-6232-1050-45200-4-100	Medicare	0.00
002-1252-6232-2000-45200-4-100	Title IC Medicare JH Migrant	0.00
002-1252-6232-4040-45200-4-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
002-1252-6241-2000-45200-4-100	Title IC Employee Insurance JH Migrant	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
001-1252-6411-2000-45200-4-100	Title IC Supplies Migrant JH	238.74
001-1252-6411-3000-45200-4-100	Title IC Supplies Migrant SMS	0.00

001-1252-6411-4020-45200-4-100	Title IC Supplies Migrant HH	0.00
001-1252-6411-4030-45200-4-100	Title IC Supplies Migrant PKV	0.00
001-1252-6411-4040-45200-4-100	Title IC Supplies Migrant HM	0.00
001-1252-6411-4050-45200-4-100	Title IC Supplies Migrant SKY	0.00
001-1252-6411-5020-45200-4-100	Title IC Supplies Migrant WSH	0.00
OBJECT 6411 TOTAL	**General Supplies**	**238.74**
001-1252-6412-1050-45200-4-100	Title IC Tech Supplies Migrant HS	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
FUNCTION 1252 TOTAL	**Migrant**	**238.74**
002-1254-6111-1050-45100-4-100	Inst Neglected Students Cert Sal Full Title I	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
002-1254-6211-1000-45100-4-100	Inst Neglected Stud PSRS Retirement Title I	0.00
002-1254-6211-1050-45100-4-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
002-1254-6232-1000-45100-4-100	Inst Neglected Students Medicare Title I	0.00
002-1254-6232-1050-45100-4-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
002-1254-6241-1000-45100-4-100	Inst Neglected Stud Employee Insuranc Title I	0.00
002-1254-6241-1050-45100-4-100	Emplyee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
001-1254-6343-1000-45100-4-100	Inst Neglected Students Travel Title	0.00
001-1254-6343-1050-45100-4-100	Inst Neglected Students Travel Title	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-1254-6411-1000-45100-4-100	Inst Neglected Stud Supplies Title I	0.00
001-1254-6411-1050-45100-4-100	Inst Neglected Stud Supplies Title I	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-1254-6412-1050-45100-4-100	Inst Neglected Stud Tech Supplies Title I HS	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
FUNCTION 1254 TOTAL	**Institutions for Neglected Students**	**0.00**
002-1271-6111-1050-00998-1-100	Bilingual Cert Salary Full Time HS Dist. Pd	50,100.00
002-1271-6111-1050-42200-4-100	Bilingual Cert Salaries FT HS ESSER III	0.00
002-1271-6111-2000-00998-1-100	Bilingual Cert Salaries Full Time JH Dist. Pd	116,000.00
002-1271-6111-2000-42200-4-100	Bilingual Cert Salaries FT JH ESSER III	0.00
002-1271-6111-2000-46200-4-100	Bilingual Certified Salaries Full Time JH	0.00
002-1271-6111-3000-00998-1-100	Bilingual Cert Salary Full Time MS Dist. Pd	49,800.00
002-1271-6111-3000-42200-4-100	Bilingual Cert Salaries FT MS ESSER III	0.00
002-1271-6111-4020-00998-1-100	Bilingual Cert Salaries Full Time HH Dist. Pd	103,700.00
002-1271-6111-4020-42200-4-100	Bilingual Cert Salaries FT HH ESSER III	0.00
002-1271-6111-4030-00998-1-100	Bilingual Cert Salaries Full Time PKV Dist Pd	43,200.00
002-1271-6111-4030-42200-4-100	Bilingual Cert Salaries FT PK ESSER III	0.00
002-1271-6111-4040-00998-1-100	Bilingual Cert Salaries Full Time HM Dist. Pd	59,200.00
002-1271-6111-4040-42200-4-100	Bilingual Cert Salaries FT HM ESSER III	0.00
002-1271-6111-4050-00998-1-100	Bilingual Cert Salaries Full Time SKY Dist Pd	57,000.00
002-1271-6111-4050-42200-4-100	Bilingual Cert Salaries FT SK ESSER III	0.00
002-1271-6111-5020-00998-1-100	Bilingual Cert Salarie Full Time WASH Dist Pd	41,400.00
002-1271-6111-5020-42200-4-100	Bilingual Cert Salaries FT WS ESSER III	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**520,400.00**
002-1271-6121-2000-00998-1-100	Substitute/Part-Time Tchr Salaries	0.00

002-1271-6121-4030-00998-1-100	Bilingual Certified Sub Part Time PKV Dist Pd	0.00
002-1271-6121-4040-00998-1-100	Substitute/Part-Time Tchr Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
001-1271-6131-1000-46200-4-100	Bilingual Certified Supplemental Federal	0.00
001-1271-6131-1050-46200-4-100	Bilingual Certified Supplemental Federal	0.00
002-1271-6131-1050-46200-4-100	Bilingual Certified Supplemental Pay HS	1,353.60
002-1271-6131-1050-46201-4-100	Bilingual Certified Supplemental Pay	0.00
002-1271-6131-2000-46200-4-100	Bilingual Certified Supplemental Pay JH	0.00
002-1271-6131-3000-46200-4-100	Bilingual Certified Supplemental Pay MS	0.00
002-1271-6131-4020-46200-4-100	Bilingual Certified Supplemental Pay HH	0.00
002-1271-6131-4030-46200-4-100	Bilingual Certified Supplemental Pay PKV	1,170.00
002-1271-6131-4040-46200-4-100	Bilingual Certified Supplemental Pay HM	0.00
002-1271-6131-4050-46200-4-100	Bilingual Certified Supplemental Pay SKY	0.00
002-1271-6131-5020-46200-4-100	Bilingual Certified Supplemental Pay WSH	1,451.25
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**3,974.85**
002-1271-6141-1050-00000-1-100	Bilingual Cert Unused Leave/Severance	200.00
002-1271-6141-2000-00000-1-100	Bilingual Cert Unused Leave	3,830.00
002-1271-6141-2000-00998-1-100	Bilingual Cert Sal Leave/Severance	500.00
002-1271-6141-3000-00000-1-100	Bilingual Cert Unused Leave	0.00
002-1271-6141-3000-00098-1-100	Bilingual Cert Sal Unused Leave/Severance	835.00
002-1271-6141-4020-00000-1-100	Bilingual Cert Unused Leave	0.00
002-1271-6141-4020-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	0.00
002-1271-6141-4030-00000-1-100	Bilingual Cert Unused Leave	957.50
002-1271-6141-4040-00000-1-100	Bilingual Cert Unused Leave	0.00
002-1271-6141-4040-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	0.00
002-1271-6141-4050-00000-1-100	Bilingual Cert Unused Leave	0.00
002-1271-6141-4050-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	732.50
002-1271-6141-5020-00000-1-100	Bilingual Cert Unused Leave	0.00
002-1271-6141-5020-00998-1-100	Bilingual Cert Unused Leave/Severance	250.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**7,305.00**
001-1271-6151-1000-46200-4-100	Bilingual Classified Salaries Full Time	0.00
001-1271-6151-1050-00049-4-100	Classified Salaries Regular	819.59
001-1271-6151-1050-00998-1-100	Bilingual Classified Salaries Full Time HS	31,394.16
001-1271-6151-1050-46200-1-100	Bilingual Classified Salaries Full Time	0.00
001-1271-6151-2000-00049-4-100	Classified Salaries Regular	608.08
001-1271-6151-2000-00998-1-019	Bilingual Classified Salaries Full Time JH	0.00
001-1271-6151-2000-00998-1-100	Bilingual Classified Salaries Full Time JH	36,401.43
001-1271-6151-3000-00049-4-100	Classified Salaries Full Time	211.51
001-1271-6151-3000-00998-1-100	Bilingual Classified Salaries Full Time SMS	1,635.23
001-1271-6151-4020-00049-4-100	Classified Salaries Full Time	237.95
001-1271-6151-4020-00998-1-100	Bilingual Classified Salaries Full Time HH	25,704.96

001-1271-6151-4030-00049-4-100	Classified Salaries Full Time	264.39
001-1271-6151-4030-00998-1-100	Bilingual Classified Salaries Full Time PKV	11,277.47
001-1271-6151-4040-00049-4-100	Classified Salaries Full Time	132.20
001-1271-6151-4040-00998-1-100	Bilingual Classified Salaries Full Time HM	15,487.71
001-1271-6151-4050-00049-4-100	Classified Salaries Regular	264.39
001-1271-6151-4050-00998-1-100	Bilingual Classified Salaries Full Time SKY	5,660.45
001-1271-6151-5020-00049-4-100	Classified Salaries Full Time	105.75
001-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	10,050.99
002-1271-6151-1050-00998-1-100	Bilingual Classified Salaries Full Time HS	0.00
002-1271-6151-1050-46200-4-100	Bilingual Classified Salaries Full Time HS	19,338.00
002-1271-6151-2000-46200-4-100	Bilingual Classified Salaries Full Time JH	0.00
002-1271-6151-3000-00998-1-100	Bilingual Classified Salary FT MS Dist Pd	0.00
002-1271-6151-3000-46200-4-100	Bilingual Classified Salaries Full Time SMS	9,427.28
002-1271-6151-3000-46201-4-100	Bilingual Classified Pay MS	0.00
002-1271-6151-4030-46200-4-100	Bilingual Classified Salaries Full Time PKV	22,180.11
002-1271-6151-4030-46201-4-100	Bilingual Classified Pay PKV	0.00
002-1271-6151-4040-46200-4-100	Bilingual Classified Salaries Full Time HM	9,365.02
002-1271-6151-4040-46201-4-100	Bilingual Classified Pay HM	0.00
002-1271-6151-4050-00998-1-100	Bilingual Classified Salaries Full Time SKY	0.00
002-1271-6151-4050-46200-4-100	Bilingual Classified Salaries Full Time SKY	0.00
002-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**200,566.67**
001-1271-6153-4050-00998-1-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-1271-6161-1000-46200-4-100	Bilingual Classified Salary Part Time	0.00
001-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	60.00
001-1271-6161-1050-00998-1-108	Bilingual Classified Salary Part Time Whit	0.00
001-1271-6161-1050-46200-4-100	Bilingual Classified Salary Part Time	0.00
001-1271-6161-2000-00998-1-100	Bilingual Classified Salary Part Time JH	0.00
001-1271-6161-3000-00998-1-100	Bilingual Classified Salary Part Time SMS	167.75
001-1271-6161-4020-00998-1-100	Bilingual Classified Salary Part Time HH	0.00
001-1271-6161-4030-00998-1-100	Bilingual Classified Salary FT PKV Dist Pd	0.00
001-1271-6161-4040-00998-1-100	Bilingual Classified Salary Part Time HM	0.00
002-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	0.00
002-1271-6161-3000-00998-1-100	Bilingual Classified Salary FT MS Dist Pd	178.75
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**406.50**
001-1271-6171-1000-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00
001-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	210.00
001-1271-6171-2000-00000-1-100	Bilingual Classified Unused Leave/Severance	105.00
001-1271-6171-4020-00000-1-100	Bilingual Classified Unused Leave	35.00
001-1271-6171-4030-00998-1-100	Bilingual Class Unused Leave/Severance	122.50
001-1271-6171-4040-00998-1-100	Bilingual Classified Unused Leave/Severance	52.50
001-1271-6171-4050-00998-1-100	Bilingual Classified Unused Leave/Severance	0.00
002-1271-6171-1000-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00
002-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00
002-1271-6171-2000-00000-1-100	Bilingual Classified Unused Leave	1,137.50

002-1271-6171-3000-00000-1-100	Bilingual Classified Unused Leave/Severance	140.00
002-1271-6171-4040-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**1,802.50**
002-1271-6211-1000-46200-4-100	Bilingual PSRS Retirement	0.00
002-1271-6211-1050-00998-1-100	Bilingual PSRS Retirement HS Dist Pd	8,565.39
002-1271-6211-1050-42200-4-100	Teacher Retirement	0.00
002-1271-6211-1050-46200-1-100	Bilingual PSRS Retirement	196.26
002-1271-6211-1050-46200-4-100	Bilingual PSRS Retirement	0.00
002-1271-6211-2000-00998-1-100	Bilingual PSRS Retirement JH Local	19,421.82
002-1271-6211-2000-42200-4-100	Teacher Retirement	0.00
002-1271-6211-2000-46200-4-100	Teacher Retirement	0.00
002-1271-6211-3000-00998-1-100	Bilingual PSRS Retirement SMS Local	8,521.95
002-1271-6211-3000-42200-4-100	Teacher Retirement	0.00
002-1271-6211-3000-46200-4-100	Teacher Retirement	0.00
002-1271-6211-4020-00998-1-100	Bilingual PSRS Retirement HH Local	17,638.26
002-1271-6211-4020-42200-4-100	Teacher Retirement	0.00
002-1271-6211-4020-46200-4-100	Teacher Retirement	0.00
002-1271-6211-4030-00998-1-100	Bilingual PSRS Retirement PKV Local	7,564.95
002-1271-6211-4030-42200-4-100	Teacher Retirement	0.00
002-1271-6211-4030-46200-1-100	Teacher Retirement	169.66
002-1271-6211-4030-46200-4-100	Teacher Retirement	0.00
002-1271-6211-4040-00998-1-100	Bilingual PSRS Retirement HM Local	9,884.92
002-1271-6211-4040-42200-4-100	Teacher Retirement	0.00
002-1271-6211-4040-46200-4-100	Teacher Retirement	0.00
002-1271-6211-4050-00998-1-100	Bilingual PSRS Retirement SKY Local	9,565.95
002-1271-6211-4050-42200-4-100	Teacher Retirement	0.00
002-1271-6211-4050-46200-4-100	Teacher Retirement	0.00
002-1271-6211-5020-00998-1-100	Bilingual PSRS Retirement WASH Local	7,303.95
002-1271-6211-5020-42200-4-100	Teacher Retirement	0.00
002-1271-6211-5020-46200-1-100	Teacher Retirement	210.43
002-1271-6211-5020-46200-4-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**89,043.54**
001-1271-6221-1000-46200-4-100	Bilingual PEERS Retirement	0.00
001-1271-6221-1050-00998-1-100	Bilingual PEERS Retirement HS Dist Pd	2,715.36
001-1271-6221-1050-46200-4-100	Bilingual PEERS Retirement HS	0.00
001-1271-6221-1050-46201-4-100	Bilingual PEERS Retirement	0.00
001-1271-6221-2000-00998-1-100	Bilingual PEERS Retirement JH Dist Pd	3,170.78
001-1271-6221-2000-46200-4-100	Bilingual PEERS Retirement JH Migrant	0.00
001-1271-6221-3000-00998-1-100	Bilingual PEERS Retirement SMS Dist Pd	134.56
001-1271-6221-3000-46200-4-100	Bilingual PEERS Retirement SMS	0.00
001-1271-6221-3000-46201-4-100	Non Teacher Retirement	0.00
001-1271-6221-4020-00998-1-100	Bilingual PEERS Retirement HH Dist Pd	2,397.83
001-1271-6221-4030-00998-1-100	Bilingual PEERS Retirement PKV Dist Pd	1,106.27
001-1271-6221-4030-46200-4-100	Non Teacher Retirement	0.00
001-1271-6221-4030-46201-4-100	Non Teacher Retirement	0.00
001-1271-6221-4040-00998-1-100	Bilingual PEERS Retirement HM Dist Pd	1,563.86
001-1271-6221-4040-46200-4-100	Bilingual PEERS Retirement HM	0.00
001-1271-6221-4040-46201-4-100	Non Teacher Retirement	0.00

001-1271-6221-4050-00998-1-100	Bilingual PEERS Retirement SKY Dist Pd	538.15
001-1271-6221-4050-46200-4-100	Bilingual PEERS Retirement SKY	0.00
001-1271-6221-5020-00998-1-100	Bilingual PEERS Retirement WASH Dist Pd	1,005.30
002-1271-6221-1050-46200-1-100	Non Teacher Retirement	1,863.76
002-1271-6221-1050-46200-4-100	Non Teacher Retirement	0.00
002-1271-6221-3000-46200-1-100	Non Teacher Retirement	931.72
002-1271-6221-3000-46200-4-100	Non Teacher Retirement	0.00
002-1271-6221-4030-46200-1-100	Non Teacher Retirement	2,130.82
002-1271-6221-4030-46200-4-100	Non Teacher Retirement	0.00
002-1271-6221-4040-46200-1-100	Non Teacher Retirement	769.86
002-1271-6221-4040-46200-4-100	Non Teacher Retirement	119.10
002-1271-6221-4040-46201-1-100	Non Teacher Retirement	0.00
002-1271-6221-4040-46201-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**18,447.37**
001-1271-6231-1000-00000-1-100	Bilingual OASDI	0.00
001-1271-6231-1000-46200-4-100	Bilingual OASDI	0.00
001-1271-6231-1050-00000-1-100	Bilingual OASDI	13.02
001-1271-6231-1050-00049-1-100	OASDI	50.81
001-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	1,917.74
001-1271-6231-1050-00998-1-108	OASDI	0.00
001-1271-6231-1050-46200-1-100	Bilingual OASDI	0.00
001-1271-6231-1050-46200-4-100	Bilingual OASDI	0.00
001-1271-6231-2000-00000-1-100	OASDI	6.51
001-1271-6231-2000-00049-1-100	OASDI	37.71
001-1271-6231-2000-00998-1-100	Bilingual OASDI JH Dist Pd	2,229.22
001-1271-6231-3000-00049-1-100	OASDI	13.11
001-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	109.59
001-1271-6231-4020-00000-1-100	OASDI	2.17
001-1271-6231-4020-00049-1-100	OASDI	14.75
001-1271-6231-4020-00998-1-100	Bilingual OASDI HH Dist Pd	1,567.62
001-1271-6231-4030-00049-1-100	OASDI	16.40
001-1271-6231-4030-00998-1-100	Bilingual OASDI PKV Dist Pd	697.32
001-1271-6231-4040-00049-1-100	OASDI	8.19
001-1271-6231-4040-00998-1-100	Bilingual OASDI HM Dist Pd	913.22
001-1271-6231-4050-00049-1-100	OASDI	16.40
001-1271-6231-4050-00998-1-100	Bilingual OASDI SKY Dist Pd	335.99
001-1271-6231-5020-00049-1-100	OASDI	6.56
001-1271-6231-5020-00998-1-100	Bilingual OASDI WASH Dist Pd	615.27
002-1271-6231-1000-00000-1-100	Bilingual OASDI	0.00
002-1271-6231-1050-00000-1-100	Bilingual OASDI	0.00
002-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	0.00
002-1271-6231-1050-46200-1-100	OASDI	1,165.59
002-1271-6231-1050-46200-4-100	Bilingual OASDI HS	0.00
002-1271-6231-1050-46201-4-100	Bilingual OASDI	0.00
002-1271-6231-2000-00000-1-100	OASDI	70.53
002-1271-6231-2000-00998-1-100	Bilingual OASDI JH Dist Pd	0.00
002-1271-6231-2000-46200-4-100	Bilingual OASDI JH Migrant	0.00
002-1271-6231-3000-00000-1-100	OASDI	8.68

002-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	11.08
002-1271-6231-3000-46200-1-100	OASDI	584.50
002-1271-6231-3000-46200-4-100	Bilingual OASDI SMS	0.00
002-1271-6231-3000-46201-4-100	OASDI	0.00
002-1271-6231-4030-46200-1-100	OASDI	1,357.77
002-1271-6231-4030-46200-4-100	OASDI	0.00
002-1271-6231-4030-46201-4-100	OASDI	0.00
002-1271-6231-4040-46200-1-100	OASDI	524.08
002-1271-6231-4040-46200-4-100	Bilingual OASDI HM	0.00
002-1271-6231-4040-46201-1-100	OASDI	0.00
002-1271-6231-4040-46201-4-100	OASDI	0.00
002-1271-6231-4050-00998-1-100	Bilingual OASDI SKY Dist Pd	0.00
002-1271-6231-4050-46200-4-100	Bilingual OASDI SKY	0.00
002-1271-6231-5020-00000-1-100	OASDI	0.00
002-1271-6231-5020-00998-1-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**12,293.83**
001-1271-6232-1000-00000-1-100	Bilingual Medicare	0.00
001-1271-6232-1000-46200-4-100	Bilingual Medicare	0.00
001-1271-6232-1050-00000-1-100	Bilingual Medicare	3.05
001-1271-6232-1050-00049-1-100	Medicare	11.88
001-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	448.45
001-1271-6232-1050-00998-1-108	Medicare	0.00
001-1271-6232-1050-46200-1-100	Bilingual Medicare	0.00
001-1271-6232-1050-46200-4-100	Bilingual Medicare	0.00
001-1271-6232-2000-00000-1-100	Medicare	1.52
001-1271-6232-2000-00049-1-100	Medicare	8.82
001-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	521.37
001-1271-6232-3000-00049-1-100	Medicare	3.06
001-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	25.64
001-1271-6232-4020-00000-1-100	Medicare	0.51
001-1271-6232-4020-00049-1-100	Medicare	3.45
001-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	366.61
001-1271-6232-4030-00049-1-100	Medicare	3.84
001-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	163.12
001-1271-6232-4040-00049-1-100	Medicare	1.92
001-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	213.55
001-1271-6232-4050-00049-1-100	Medicare	3.84
001-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	78.60
001-1271-6232-5020-00049-1-100	Medicare	1.53
001-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	143.89
002-1271-6232-1000-46200-4-100	Bilingual Medicare	0.00
002-1271-6232-1050-00000-1-100	Bilingual Medicare	2.90
002-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	721.38
002-1271-6232-1050-42200-4-100	Medicare	0.00
002-1271-6232-1050-46200-1-100	Medicare	292.21
002-1271-6232-1050-46200-4-100	Bilingual Medicare HS	0.00
002-1271-6232-1050-46201-4-100	Bilingual Medicare	0.00
002-1271-6232-2000-00000-1-100	Medicare	72.04

002-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	1,478.00
002-1271-6232-2000-42200-4-100	Medicare	0.00
002-1271-6232-2000-46200-4-100	Bilingual Medicare JH Migrant	0.00
002-1271-6232-3000-00000-1-100	Medicare	2.03
002-1271-6232-3000-00098-1-100	Medicare	12.11
002-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	724.75
002-1271-6232-3000-42200-4-100	Medicare	0.00
002-1271-6232-3000-46200-1-100	Medicare	136.70
002-1271-6232-3000-46200-4-100	Bilingual Medicare SMS	0.00
002-1271-6232-3000-46201-4-100	Medicare	0.00
002-1271-6232-4020-00000-1-100	Medicare	0.00
002-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	1,303.74
002-1271-6232-4020-42200-4-100	Medicare	0.00
002-1271-6232-4020-46200-4-100	Medicare	0.00
002-1271-6232-4030-00000-1-100	Medicare	13.89
002-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	616.41
002-1271-6232-4030-42200-4-100	Medicare	0.00
002-1271-6232-4030-46200-1-100	Medicare	334.51
002-1271-6232-4030-46200-4-100	Medicare	0.00
002-1271-6232-4030-46201-4-100	Medicare	0.00
002-1271-6232-4040-00000-1-100	Medicare	0.00
002-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	853.29
002-1271-6232-4040-42200-4-100	Medicare	0.00
002-1271-6232-4040-46200-1-100	Medicare	122.58
002-1271-6232-4040-46200-4-100	Bilingual Medicare HM	13.22
002-1271-6232-4040-46201-1-100	Medicare	0.00
002-1271-6232-4040-46201-4-100	Medicare	0.00
002-1271-6232-4050-00000-1-100	Medicare	0.00
002-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	837.18
002-1271-6232-4050-42200-4-100	Medicare	0.00
002-1271-6232-4050-46200-4-100	Bilingual Medicare SKY	0.00
002-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	597.60
002-1271-6232-5020-42200-4-100	Medicare	0.00
002-1271-6232-5020-46200-1-100	Medicare	21.04
002-1271-6232-5020-46200-4-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**10,160.23**
001-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	7,963.84
001-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	8,798.45
001-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	286.97
001-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	8,466.46
001-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	4,338.12
001-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	6,683.30
001-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	1,988.47
001-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	4,132.55
002-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	8,429.27
002-1271-6241-1050-42200-4-100	Emplyee Insurance	0.00
002-1271-6241-1050-46200-1-100	Emplyee Insurance	7,684.69
002-1271-6241-1050-46200-4-100	Bilingual Employee Insurance HS	(558.89)

002-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	16,658.30
002-1271-6241-2000-42200-4-100	Emplyee Insurance	0.00
002-1271-6241-2000-46200-4-100	Bilingual Employee Insurance JH Migrant	0.00
002-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	8,349.17
002-1271-6241-3000-42200-4-100	Emplyee Insurance	0.00
002-1271-6241-3000-46200-1-100	Emplyee Insurance	3,531.60
002-1271-6241-3000-46200-4-100	Bilingual Employee Insurance SMS	630.61
002-1271-6241-3000-46201-4-100	Emplyee Insurance	0.00
002-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	16,778.44
002-1271-6241-4020-42200-4-100	Emplyee Insurance	0.00
002-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	8,429.27
002-1271-6241-4030-42200-4-100	Emplyee Insurance	0.00
002-1271-6241-4030-46200-1-100	Emplyee Insurance	7,686.56
002-1271-6241-4030-46200-4-100	Emplyee Insurance	492.12
002-1271-6241-4030-46201-4-100	Emplyee Insurance	0.00
002-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	8,349.17
002-1271-6241-4040-42200-4-100	Emplyee Insurance	0.00
002-1271-6241-4040-46200-1-100	Emplyee Insurance	2,354.35
002-1271-6241-4040-46200-4-100	Bilingual Employee Insurance HM	420.40
002-1271-6241-4040-46201-4-100	Emplyee Insurance	0.00
002-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	8,429.27
002-1271-6241-4050-42200-4-100	Emplyee Insurance	0.00
002-1271-6241-4050-46200-4-100	Bilingual Employee Insurance SKY Title III	0.00
002-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	8,349.17
002-1271-6241-5020-42200-4-100	Emplyee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**148,671.66**
001-1271-6319-1000-46200-4-100	Bilingual Instruction Other Professional Serv	0.00
001-1271-6319-1050-46200-4-100	Bilingual Instruction Other Prof Serv HS	0.00
001-1271-6319-2000-46200-4-100	Bilingual Instruction Other Prof Serv JH	0.00
001-1271-6319-3000-46200-4-100	Bilingual Instruction Other Prof Serv SMS	0.00
001-1271-6319-4020-46200-4-100	Bilingual Instruction Other Prof Serv HH	0.00
001-1271-6319-4030-46200-4-100	Bilingual Instruction Other Prof Serv PKV	0.00
001-1271-6319-4040-46200-4-100	Bilingual Instruction Other Prof Serv HM	0.00
001-1271-6319-4050-46200-4-100	Bilingual Instruction Other Prof Serv SKY	0.00
001-1271-6319-5020-46200-4-100	Bilingual Instruction Other Prof Serv WSH	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-1271-6343-1000-46200-4-100	Bilingual Instruction Travel Title III Federa	0.00
001-1271-6343-1050-46200-4-100	Bilingual Instruction Travel Title III Fed HS	0.00
001-1271-6343-2000-46200-4-100	Bilingual Instruction Travel Title III Fed JH	0.00
001-1271-6343-3000-46200-4-100	Bilingual Instr Travel Title III Fed SMS	0.00
001-1271-6343-4020-46200-4-100	Bilingual Instruction Travel Title III Fed HH	0.00
001-1271-6343-4030-46200-4-100	Bilingual Instruction Travel Title III Fed PK	0.00
001-1271-6343-4040-46200-4-100	Bilingual Instruction Travel Title III Fed HM	0.00
001-1271-6343-4050-46200-4-100	Bilingual Instr Travel Title III Fed SKY	0.00
001-1271-6343-5020-46200-4-100	Bilingual Instr Travel Title III Fed WSH	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-1271-6361-1000-46200-4-100	Bilingual Instruction Postage Title III Fed	0.00
001-1271-6361-1050-46200-4-100	Bilingual Instruction Postage Title III Fed	0.00

OBJECT 6361 TOTAL	**Communication**	**0.00**
001-1271-6411-1000-46200-4-100	Bilingual Supplies	0.00
001-1271-6411-1000-46201-4-100	Bilingual Instruction Supplies	0.00
001-1271-6411-1050-00049-4-100	HS Supplies Ukranian Refugee Grant	4,707.36
001-1271-6411-1050-46200-4-100	Bilingual Supplies HS	72.70
001-1271-6411-1050-46201-4-100	Bilingual Instruction Supplies HS	0.00
001-1271-6411-1050-46201-4-108	Bilingual Instruction Supplies Whittier	0.00
001-1271-6411-2000-00049-4-100	JH Supplies Ukranian Refugee Grant	784.82
001-1271-6411-2000-46200-4-100	Bilingual Supplies JH	243.66
001-1271-6411-2000-46201-4-100	Bilingual Instruction Supplies JH	0.00
001-1271-6411-3000-00049-4-100	SMS Supplies Ukranian Refugee Grant	170.93
001-1271-6411-3000-46200-4-100	Bilingual Supplies SMS	0.00
001-1271-6411-3000-46201-4-100	Bilingual Instruction Supplies SMS	0.00
001-1271-6411-4020-00049-4-100	HH Supplies Ukranian Refugee Grant	192.29
001-1271-6411-4020-46200-4-100	Bilingual Supplies HH	2,910.91
001-1271-6411-4020-46201-4-100	Bilingual Instruction Supplies HH	0.00
001-1271-6411-4030-00049-4-100	PKV Supplies Ukranian Refugee Grant	213.66
001-1271-6411-4030-46200-4-100	Bilingual Supplies PKV	4,569.47
001-1271-6411-4030-46201-4-100	Bilingual Instruction Supplies PKV	0.00
001-1271-6411-4040-00049-4-100	HM Supplies Ukranian Refugee Grant	106.83
001-1271-6411-4040-46200-4-100	Bilingual Supplies HM	1,732.89
001-1271-6411-4040-46201-4-100	Bilingual Instruction Supplies HM	0.00
001-1271-6411-4050-00049-4-100	SKY Supplies Ukranian Refugee Grant	213.66
001-1271-6411-4050-46200-4-100	Bilingual Supplies SKY	3,094.45
001-1271-6411-4050-46201-4-100	Bilingual Instruction Supplies SKY	0.00
001-1271-6411-5020-00049-4-100	WSH Supplies Ukranian Refugee Grant	85.46
001-1271-6411-5020-46200-4-100	Bilingual Supplies WSH	1,485.32
001-1271-6411-5020-46201-4-100	Bilingual Instruction Supplies WSH	0.00
OBJECT 6411 TOTAL	**General Supplies**	**20,584.41**
001-1271-6412-1000-46200-4-100	Bilingual Instructional Tech Supplies	0.00
001-1271-6412-1000-46201-4-100	Bilingual Instructional Tech Supplies	0.00
001-1271-6412-1050-46200-4-100	Bilingual Instructional Tech Supplies HS	962.60
001-1271-6412-1050-46201-4-100	Bilingual Instructional Tech Supplies HS	0.00
001-1271-6412-2000-46200-4-100	Bilingual Instructional Tech Supplies JH	565.95
001-1271-6412-2000-46201-4-100	Bilingual Instructional Tech Supplies JH	0.00
001-1271-6412-3000-46200-4-100	Bilingual Instructional Tech Supplies SMS	1,491.85
001-1271-6412-3000-46201-4-100	Bilingual Instructional Tech Supplies SMS	0.00
001-1271-6412-4020-46200-4-100	Bilingual Instructional Tech Supplies HH	221.46
001-1271-6412-4020-46201-4-100	Bilingual Instructional Tech Supplies HH	0.00
001-1271-6412-4030-46200-4-100	Bilingual Instructional Tech Supplies PKV	246.06
001-1271-6412-4030-46201-4-100	Bilingual Instructional Tech Supplies PKV	0.00
001-1271-6412-4040-46200-4-100	Bilingual Instructional Tech Supplies HM	123.03
001-1271-6412-4040-46201-4-100	Bilingual Instructional Tech Supplies HM	0.00
001-1271-6412-4050-46200-4-100	Bilingual Instructional Tech Supplies SKY	322.51
001-1271-6412-4050-46201-4-100	Bilingual Instructional Tech Supplies SKY	0.00
001-1271-6412-5020-46200-4-100	Bilingual Instructional Tech Supplies WSH	251.33
001-1271-6412-5020-46201-4-100	Bilingual Instructional Tech Supplies WSH	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**4,184.79**

FUNCTION 1271 TOTAL	**Bilingual**	**1,037,841.35**
002-1281-6111-7500-12810-3-100	ECSE Certified Salaries Full Time	631,685.22
002-1281-6111-7500-44200-4-100	ECSE Certified Salaries Full Time	181,417.13
002-1281-6111-7500-44200-4-700	ECSE Certified Salaries Full Time	0.00
002-1281-6111-7500-44201-4-100	ECSE Certified Salaries Full Time	35,076.92
002-1281-6111-7500-44201-4-700	Certificated IDEA 619 Tcher Regular Salaries	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**848,179.27**
002-1281-6112-7500-12810-3-100	Office Principal Certified Salary FT ECSE	50,162.18
OBJECT 6112 TOTAL	**Certificated Administrators**	**50,162.18**
002-1281-6121-7500-12810-1-100	ECSE Certified Sub Part Time Salaries	0.00
002-1281-6121-7500-12810-3-100	ECSE Certified Sub Part Time Salaries	85,211.54
002-1281-6121-7500-44200-4-700	ECSE Certified Sub Part Time Salaries	0.00
002-1281-6121-7500-44201-4-100	Substitute/Part-Time Tchr Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**85,211.54**
002-1281-6131-7500-12810-3-100	ECSE Certified Supplemental Pay	118.16
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**118.16**
002-1281-6141-7500-12810-3-100	ECSE Cert Unused Leave/Severance	2,850.00
002-1281-6141-7500-12810-3-700	ECSE Cert Unused Leave/Severance	875.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**3,725.00**
001-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	339,454.21
002-1281-6151-7500-12810-1-100	ECSE Classified Salaries Full Time	0.00
002-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	274,339.36
002-1281-6151-7500-44200-4-700	ECSE Classified Salaries Full Time	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**613,793.57**
001-1281-6153-7500-12810-3-100	Object 6153	0.00
002-1281-6153-7500-12810-3-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	45.00
002-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	1,922.25
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**1,967.25**
001-1281-6171-7500-12810-3-100	ECSE Classified Unused Leave/Severance	2,237.50
001-1281-6171-7500-12810-3-700	ECSE Classified Unused Leave/Severance	0.00
002-1281-6171-7500-12810-3-100	Early Childhood Sp Educ Class Unused Leave	655.00
002-1281-6171-7500-12810-3-700	ECSE Classified Unused Leave	157.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**3,050.00**
001-1281-6211-7500-12810-3-100	Teacher Retirement	6.53
002-1281-6211-7500-00000-1-100	Teacher Retirement	36,595.31
002-1281-6211-7500-12810-1-100	ECSE PSRS Retirement	0.00
002-1281-6211-7500-12810-3-100	ECSE PSRS Retirement	126,656.67
002-1281-6211-7500-44200-4-100	Teacher Retirement	0.00
002-1281-6211-7500-44200-4-700	ECSE PSRS Retirement	0.00
002-1281-6211-7500-44201-4-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**163,258.51**
001-1281-6221-7500-00003-0-100	Retirement PEERS	0.00
001-1281-6221-7500-12810-1-100	ECSE PEERS Retirement	0.00
001-1281-6221-7500-12810-3-100	ECSE PEERS Retirement	29,189.92
001-1281-6221-7500-44200-4-700	Non Teacher Retirement	0.00
002-1281-6221-7500-12810-3-100	Non Teacher Retirement	26,028.99

OBJECT 6221 TOTAL	**Non Teacher Retirement**	**55,218.91**
001-1281-6231-7500-12810-3-100	ECSE OASDI	20,086.65
001-1281-6231-7500-12810-3-700	ECSE OASDI	0.00
002-1281-6231-7500-00003-0-100	OASDI	0.00
002-1281-6231-7500-12810-1-100	ECSE OASDI	0.00
002-1281-6231-7500-12810-3-100	ECSE OASDI	18,403.68
002-1281-6231-7500-12810-3-700	OASDI	9.77
002-1281-6231-7500-44200-4-700	ECSE OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**38,500.10**
001-1281-6232-7500-12810-3-100	ECSE Medicare	4,698.29
001-1281-6232-7500-12810-3-700	ECSE Medicare	0.00
002-1281-6232-7500-00000-1-100	Medicare	3,015.79
002-1281-6232-7500-12810-1-100	ECSE Medicare	0.00
002-1281-6232-7500-12810-3-100	ECSE Medicare	14,689.14
002-1281-6232-7500-12810-3-700	Medicare	14.97
002-1281-6232-7500-44200-4-100	Medicare	0.00
002-1281-6232-7500-44200-4-700	ECSE Medicare	0.00
002-1281-6232-7500-44201-4-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**22,418.19**
001-1281-6241-7500-12810-3-100	ECSE Employee Insurance	82,442.16
002-1281-6241-7500-00000-1-100	Emplyee Insurance	26,254.86
002-1281-6241-7500-00000-4-100	Emplyee Insurance	9,459.12
002-1281-6241-7500-12810-3-100	ECSE Employee Insurance	211,105.54
002-1281-6241-7500-44200-4-100	Emplyee Insurance	121.65
002-1281-6241-7500-44200-4-700	ECSE Employee Insurance	0.00
002-1281-6241-7500-44201-4-100	Emplyee Insurance	121.35
OBJECT 6241 TOTAL	**Emplyee Insurance**	**329,504.68**
001-1281-6312-7500-12810-3-100	ECSE Instr Program Imp Serv	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**0.00**
001-1281-6319-7500-12810-3-100	ECSE Professional Services	12,773.42
001-1281-6319-7500-44200-4-700	ECSE Professional Services	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**12,773.42**
001-1281-6343-7500-12810-3-100	ECSE Travel	4,556.95
001-1281-6343-7500-44200-4-700	ECSE Travel	0.00
OBJECT 6343 TOTAL	**Travel**	**4,556.95**
001-1281-6361-7500-12810-3-100	ECSE Postage Telephone Cable	5.90
001-1281-6361-7500-44200-4-700	ECSE Postage Telephone Cable	0.00
OBJECT 6361 TOTAL	**Communication**	**5.90**
001-1281-6363-7500-44200-4-700	ECSE Printing & Binding	0.00
OBJECT 6363 TOTAL	**Printing and Binding**	**0.00**
001-1281-6371-7500-00800-3-750	Dues and Memberships	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
001-1281-6411-7500-12810-3-100	ECSE Supplies	18,124.99
001-1281-6411-7500-12810-3-700	ECSE Supplies	0.00
001-1281-6411-7500-44201-4-700	ECSE Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**18,124.99**
001-1281-6412-7500-12810-1-640	ECSE Instructional Tech Supply & Software	0.00
001-1281-6412-7500-12810-3-100	ECSE Tech Supplies	2,240.25

001-1281-6412-7500-44200-4-700	ECSE Tech Supplies	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**2,240.25**
001-1281-6491-7500-12810-3-100	ECSE Other Supplies	585.31
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**585.31**
004-1281-6542-7500-00003-0-100	ECSE Classroom Instructional Apparatus	0.00
004-1281-6542-7500-12810-3-100	ECSE Equipment Classroom Instr Apparatus	0.00
OBJECT 6542 TOTAL	**Equipment-Classroom Instr Apparatus**	**0.00**
004-1281-6544-7500-12810-1-640	ECSE Technology Software PCEC	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1281 TOTAL	**Early Childhood Sp Education**	**2,253,394.18**
002-1321-6111-1050-00000-1-100	Business Edu Certified Salaries Full Time HS	72,442.00
002-1321-6111-1050-33200-3-100	Business Edu Cert Sal Full Time HS Public Pla	17,958.00
002-1321-6111-1050-36900-3-100	Business Edu Cert Sal Full Time HS Public Pla	0.00
002-1321-6111-2000-00000-1-100	Business Edu Certified Salaries Full Time JH	151,700.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**242,100.00**
002-1321-6121-1050-00000-1-100	Business Educ Cert Sub Part Time Salary HS	810.00
002-1321-6121-1050-33200-3-100	Substitute/Part-Time Tchr Salaries	0.00
002-1321-6121-2000-00000-1-100	Substitute/Part-Time Tchr Salaries	45.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**855.00**
002-1321-6131-1050-00000-1-100	Business Educ Cert Suppl Salaries HS	3,947.50
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**3,947.50**
002-1321-6141-1000-00000-1-100	BusinessEduc Cert Unused Leave/Severance	0.00
002-1321-6141-1050-00000-1-100	Business Education Cert Unused Leave	200.00
002-1321-6141-2000-00000-1-100	Business Education Cert Unused Leave	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**200.00**
002-1321-6211-1050-00000-1-100	Business Educ PSRS Retirement HS	13,045.93
002-1321-6211-1050-33200-3-100	Business Educ PSRS Retirement CTE	3,137.34
002-1321-6211-2000-00000-1-100	Business Educ PSRS Retirement JH	25,905.75
OBJECT 6211 TOTAL	**Teacher Retirement**	**42,089.02**
002-1321-6231-1050-00000-0-100	OASDI	0.00
002-1321-6231-1050-00000-1-100	Business Educ OASDI HS	0.00
002-1321-6231-2000-00000-1-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
002-1321-6232-1000-00000-1-100	Business Educ Medicare	0.00
002-1321-6232-1050-00000-1-100	Business Educ Medicare HS	1,114.70
002-1321-6232-1050-33200-3-100	Medicare	255.12
002-1321-6232-2000-00000-1-100	Business Educ Medicare JH	2,093.00
OBJECT 6232 TOTAL	**Medicare**	**3,462.82**
002-1321-6241-1050-00000-1-100	Business Educ Employee Insurance HS	13,198.77
002-1321-6241-1050-33200-3-100	Business Educ Employee Insurance HS CTE	3,405.53
002-1321-6241-2000-00000-1-100	Business Educ Employee Insurance JH	25,087.56
OBJECT 6241 TOTAL	**Emplyee Insurance**	**41,691.86**
001-1321-6343-1050-00000-1-100	Business Educ Travel HS	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-1321-6371-1050-00000-1-100	Business Educ Dues & Membership HS	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**

001-1321-6411-1050-00000-1-100	Business Educ Supplies HS	0.00
001-1321-6411-1050-00033-3-100	Business Educ Voc 50-50 Enhance Grt Supply HS	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-1321-6412-1050-00031-3-100	Business Educ Voc Enhance Grt Tech SuppliesHS	0.00
001-1321-6412-1050-00033-3-100	Business Voc 50-50 Enhance Grt Tech Softw HS	0.00
001-1321-6412-1050-13201-1-640	PLTW Bus En Grt Tech Supplies DistMatch 50/50	1,067.59
001-1321-6412-1050-33201-3-640	PLTW Business Vo En Grt Tech Supplies HS	1,852.77
OBJECT 6412 TOTAL	**Supplies Technology Related**	**2,920.36**
004-1321-6541-1050-13201-1-640	Enhancement Grant Bus Reg Equip Match 75	372.88
004-1321-6541-1050-33201-3-640	Ehancement Grant Bus Reg Equip Match 75	1,118.63
OBJECT 6541 TOTAL	**Regular Equipment**	**1,491.51**
004-1321-6543-1050-00031-3-100	Business Educ Voc Enhance Grt Tech Hardw HS	0.00
004-1321-6543-1050-13201-1-640	Business Tech Equip District Match 50/50	1,255.93
004-1321-6543-1050-33201-3-640	PLTW Business Vo En Grt Equip HS	3,767.78
OBJECT 6543 TOTAL	**Technology Related Hardware**	**5,023.71**
004-1321-6544-1050-00031-3-100	Business Educ Voc Enhance Grt Tech Softw HS	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1321 TOTAL	**Business Education**	**343,781.78**
002-1331-6111-1050-00000-1-100	FACS Certified Salaries Full Time HS	121,000.00
002-1331-6111-2000-00000-1-100	FACS Certified Salaries Full Time JH	35,340.45
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**156,340.45**
002-1331-6121-1050-00000-1-100	FACS Certified Sub Part Time Salaries HS	270.00
002-1331-6121-2000-00000-1-100	FACS Certified Sub Part Time Salaries JH	56.25
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**326.25**
002-1331-6131-1050-00000-1-100	FACS Supplemental Salary Cert HS	5,320.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**5,320.00**
002-1331-6141-1000-00000-1-100	FACS Cert Unused Leave/Severance	0.00
002-1331-6141-1050-00000-1-100	Family and Consu Science Educ Cert Unused Lea	675.00
002-1331-6141-2000-00000-1-100	Family and Cons Science Educ Cert Unused Leav	225.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**900.00**
002-1331-6211-1050-00000-1-100	FACS PSRS Retirement HS	22,258.14
002-1331-6211-2000-00000-1-100	FACS PSRS Retirement JH	4,255.75
OBJECT 6211 TOTAL	**Teacher Retirement**	**26,513.89**
001-1331-6221-2000-00000-1-100	Non Teacher Retirement	0.00
002-1331-6221-2000-00000-1-100	Non Teacher Retirement	979.90
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**979.90**
002-1331-6231-1050-00000-1-100	OASDI	0.00
002-1331-6231-2000-00000-1-100	FACS OASDI JH	658.93
OBJECT 6231 TOTAL	**OASDI**	**658.93**
002-1331-6232-1000-00000-1-100	FACS Medicare	0.00
002-1331-6232-1050-00000-1-100	FACS Medicare HS	1,808.05
002-1331-6232-2000-00000-1-100	FACS Medicare JH	441.50
OBJECT 6232 TOTAL	**Medicare**	**2,249.55**
002-1331-6241-1050-00000-1-100	FACS Employee Insurance HS	25,084.86
002-1331-6241-2000-00000-1-100	FACS Employee Insurance JH	7,612.31
OBJECT 6241 TOTAL	**Emplyee Insurance**	**32,697.17**
001-1331-6312-1050-00031-3-100	FACS Instr Program Imp HS Vo Enhance Grt Serv	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**0.00**

001-1331-6343-1050-00000-1-100	FACS Travel HS	0.00
001-1331-6343-1050-00031-1-100	FACS Vo Enhance Grt Travel HS	0.00
001-1331-6343-1050-00714-1-100	FACS Travel HS	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-1331-6411-1050-00000-1-100	FACS Supplies HS	0.00
001-1331-6411-1050-00031-3-100	FACS Vo Enhance Grt Supplies HS	0.00
001-1331-6411-1050-00033-3-100	FACS 50/50 Voc Enhancement Gt Supplies	0.00
001-1331-6411-1050-00714-1-100	FACS Supplies HS	3,506.78
001-1331-6411-1050-13204-1-100	FACS Supplies Compre & Prostart Grant	0.00
001-1331-6411-1050-33204-3-100	FACS Supplies Compre & Prostart Grant	0.00
OBJECT 6411 TOTAL	**General Supplies**	**3,506.78**
001-1331-6412-1050-13204-1-640	PLTW Business vo En Grt Tech Supplies HS 50/5	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
004-1331-6542-1050-00031-3-100	FACS Vo Enhance Grt Equipment Class Instr HS	0.00
004-1331-6542-1050-00033-3-100	FACS 50/50 Voc Enhance Grt Equipment	0.00
004-1331-6542-1050-13204-1-640	FACS Equip 50/50 Grant	524.48
004-1331-6542-1050-33204-3-640	FACS Equipment Compre & Prostart Grant	524.47
OBJECT 6542 TOTAL	**Equipment-Classroom Instr Apparatus**	**1,048.95**
FUNCTION 1331 TOTAL	**Family and Consumer Sciences Educ**	**230,541.87**
002-1341-6131-1050-00000-1-100	Health Sciences Educ Cert Supplemental Pay HS	4,090.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**4,090.00**
002-1341-6211-1050-00000-1-100	Health Sciences PSRS Retirement HS	593.05
OBJECT 6211 TOTAL	**Teacher Retirement**	**593.05**
002-1341-6232-1050-00000-1-100	Health Sciences Medicare HS	59.28
OBJECT 6232 TOTAL	**Medicare**	**59.28**
004-1341-6541-1050-13201-1-640	Enhancement Grant Biomedical Reg Equip Mat 75	755.00
004-1341-6541-1050-33201-3-640	Enhancement Grant Biomedical Reg Equip Mat 75	3,375.00
OBJECT 6541 TOTAL	**Regular Equipment**	**4,130.00**
004-1341-6543-1050-13201-1-640	Biomedical Science Equip District Match 75/25	0.00
004-1341-6543-1050-33201-3-640	PLTW Biomedical Science Equip HS	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
FUNCTION 1341 TOTAL	**Health Sciences Education**	**8,872.33**
002-1351-6111-1050-00000-1-100	Marketing Certified Salaries Full Time HS	36,000.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**36,000.00**
002-1351-6121-1050-00000-1-100	Substitute/Part-Time Tchr Salaries	270.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**270.00**
002-1351-6131-1050-00000-1-100	Marketing Certified Supplemental Pay HS	2,660.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**2,660.00**
002-1351-6141-1000-00000-1-100	Marketing Cert Unused Leave/Severance	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
002-1351-6211-1050-00000-1-100	Marketing PSRS Retirement HS	6,910.56
OBJECT 6211 TOTAL	**Teacher Retirement**	**6,910.56**
002-1351-6231-1050-00000-1-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
002-1351-6232-1050-00000-1-100	Marketing Medicare HS	559.20
OBJECT 6232 TOTAL	**Medicare**	**559.20**
002-1351-6241-1050-00000-1-100	Marketing Employee Insurance HS	8,105.12
OBJECT 6241 TOTAL	**Emplyee Insurance**	**8,105.12**

001-1351-6411-1050-00000-1-100	Marketing Educ Supplies HS	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-1351-6412-1050-00031-3-100	Marketing Vo Enhance Grt Tech Supplies HS	0.00
001-1351-6412-1050-00033-3-100	Marketing 50-50 Enhance Grt Tech Supplies HS	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
004-1351-6544-1050-00031-3-100	Marketing Vo Enhance Grt Tech Software HS	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1351 TOTAL	**Marketing and Cooperative Education**	**54,504.88**
001-1361-6411-1050-00031-1-100	Trade & Ind Enhancement Grant Supplies HS	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
004-1361-6544-1050-00031-1-100	Trade & Ind Enhance Technology Software HS	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1361 TOTAL	**Trade and Industrial Education**	**0.00**
002-1371-6111-1050-00032-1-640	PLTW Certified Salaries Full Time HS	113,097.92
002-1371-6111-2000-00032-1-640	PLTW Certified Salaries Full Time JH	99,400.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**212,497.92**
002-1371-6121-1000-00032-1-640	PLTW PD Certified Sub Part Time Salaries	0.00
002-1371-6121-1050-00032-1-640	Substitute/Part-Time Tchr Salaries	0.00
002-1371-6121-2000-00000-0-640	Certified Sub Part Time Salaries	0.00
002-1371-6121-2000-00032-1-640	Substitute/Part-Time Tchr Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-1371-6131-1050-00032-1-640	PLTW Certified Supplemental Pay HS	14,540.00
002-1371-6131-2000-00032-1-640	PLTW Certified Supplemental Pay JH	0.00
002-1371-6131-4020-00032-1-640	PLTW Certified Supplemental Pay HH	0.00
002-1371-6131-4030-00032-1-640	PLTW Certified Supplemental Pay PKV	0.00
002-1371-6131-4040-00032-1-640	PLTW Certified Supplemental Pay HM	0.00
002-1371-6131-5020-00032-1-640	PLTW Certified Supplemental Pay WASH	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**14,540.00**
002-1371-6141-1000-00000-1-640	PLTW Cert Unused Leave/Severance	0.00
002-1371-6141-1050-00000-1-640	Project Lead The Way Cert Unused Leave	0.00
002-1371-6141-1050-00032-1-100	PLTW Cert Unused Leave/Severance Pay	200.00
002-1371-6141-2000-00000-1-640	Project Lead The Way Cert Unused Leave	0.00
002-1371-6141-2000-00032-1-100	PLTW Cert Sal Unused Leave/Severance Pay	325.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**525.00**
002-1371-6211-1000-00032-1-640	PLTW PSRS Retirement	0.00
002-1371-6211-1050-00000-1-640	PLTW PSRS Retirement HS	0.00
002-1371-6211-1050-00032-1-640	PLTW PSRS Retirement HS	20,880.67
002-1371-6211-2000-00000-1-640	PLTW PSRS Retirement JH	0.00
002-1371-6211-2000-00032-1-640	PLTWS PSRS Retirement JH	17,014.87
002-1371-6211-4020-00032-1-640	PLTW PSRS Retirement HH	0.00
002-1371-6211-4030-00032-1-640	PLTW PSRS Retirement PKV	0.00
002-1371-6211-4040-00032-1-640	PLTWS PSRS Retirement HM	0.00
002-1371-6211-5020-00032-1-640	PLTW PSRS Retirement WASH	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**37,895.54**
002-1371-6231-2000-00032-1-640	PTLW OASDI JH	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**

002-1371-6232-1000-00000-1-640	PLTW Medicare	0.00
002-1371-6232-1000-00032-1-640	PLTW Medicare	0.00
002-1371-6232-1050-00000-1-640	PLTW Medicare HS	0.00
002-1371-6232-1050-00032-1-100	Medicare	2.90
002-1371-6232-1050-00032-1-640	PLTW Medicare HS	1,834.72
002-1371-6232-2000-00000-1-640	PLTW Medicare JH	0.00
002-1371-6232-2000-00032-1-100	Medicare	4.71
002-1371-6232-2000-00032-1-640	PLTW Medicare JH	1,341.27
002-1371-6232-4020-00032-1-640	PLTW Medicare HH	0.00
002-1371-6232-4030-00032-1-640	PLTW Medicare PKV	0.00
002-1371-6232-4040-00032-1-640	PLTW Medicare HM	0.00
002-1371-6232-5020-00032-1-640	PLTW Medicare WASH	0.00
OBJECT 6232 TOTAL	**Medicare**	**3,183.60**
002-1371-6241-1050-00000-1-640	PLTW Employee Insurance HS	0.00
002-1371-6241-1050-00032-1-640	PLTW Employee Insurance HS	15,199.12
002-1371-6241-2000-00000-1-640	PLTW Employee Insurance JH	0.00
002-1371-6241-2000-00032-1-640	PLTW Employee Insurance JH	17,417.84
OBJECT 6241 TOTAL	**Emplyee Insurance**	**32,616.96**
001-1371-6312-1050-00032-1-640	PLTW Instr Program Imp Serv HS	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**0.00**
001-1371-6319-1050-00032-1-640	PLTW PDC Professional Service HS	0.00
001-1371-6319-2000-00032-1-640	PLTW Professional Service JH	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-1371-6332-1050-00032-1-640	PLTW Repairs and Maint HS	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**0.00**
001-1371-6334-1050-00032-1-640	PLTW Rental Equipment HS	396.91
OBJECT 6334 TOTAL	**Rentals - Equipment**	**396.91**
001-1371-6343-1050-00032-1-640	PLTW Travel HS	986.47
001-1371-6343-2000-00032-1-640	PLTW Training JH	0.00
001-1371-6343-3000-00032-1-640	PLTW Travel SMS	0.00
001-1371-6343-4020-00032-1-640	PLTW Travel HH	0.00
001-1371-6343-5020-00032-1-640	PLTW Travel WASH	0.00
OBJECT 6343 TOTAL	**Travel**	**986.47**
001-1371-6371-1050-00032-1-640	PLTW Dues & Membership HS	0.00
001-1371-6371-2000-00032-1-640	PLTW Dues & Memberships JH	0.00
001-1371-6371-3000-00032-1-640	PLTW Dues & Membership SMS	0.00
001-1371-6371-4020-00032-1-640	PLTW Dues and Memberships HH	0.00
001-1371-6371-4030-00032-1-640	PLTW Dues & Membership PKV	0.00
001-1371-6371-4040-00032-1-640	PLTW Dues & Membership HM	0.00
001-1371-6371-4050-00032-1-640	PLTW Dues & Membership SKY	0.00
001-1371-6371-5020-00032-1-640	PLTW Dues & Membership WASH	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
001-1371-6398-1050-00032-1-640	PLTW Competition Registration Fees HS	31,000.00
OBJECT 6398 TOTAL	**Other Expenses**	**31,000.00**
001-1371-6411-1050-00031-3-640	PLTW Vo Enhancement Grt Supplies HS	0.00
001-1371-6411-1050-00032-1-640	PLTW Supplies HS	40,506.25
001-1371-6411-1050-00032-2-640	PLTW BioMed Supplies HS	23,188.50
001-1371-6411-1050-13201-1-640	PLTW IED Supplies District Match 50/50	0.00

001-1371-6411-1050-33201-3-640	PLTW Business Engineer Vo En Grt Supplies HS	0.00
001-1371-6411-2000-00032-1-640	PLTW Supplies JH	4,474.12
001-1371-6411-3000-00032-1-640	PLTW Supplies SMS	0.00
001-1371-6411-4020-00032-1-640	PLTW Supplies HH	5,000.00
001-1371-6411-4030-00032-1-640	PLTW Supplies PKV	7,422.00
001-1371-6411-4040-00032-1-640	PLTW Supplies HM	3,050.00
001-1371-6411-4050-00032-1-640	PLTW Supplies SKY	5,103.00
001-1371-6411-5020-00032-1-640	PLTW Supplies WSH	2,551.50
OBJECT 6411 TOTAL	**General Supplies**	**91,295.37**
001-1371-6412-1050-00032-1-640	PLTW Tech Supplies HS	8,866.10
001-1371-6412-1050-13201-1-640	PLTW Tech Supplies	0.00
001-1371-6412-1050-33201-3-640	PLTW Bus Eng Vo En Grt Tech Supplies HS	0.00
001-1371-6412-2000-00032-1-640	PLTW Instructional Tech Supplies JH	0.00
001-1371-6412-3000-00032-1-640	PLTW Instructional Tech Supplies SMS	0.00
001-1371-6412-4020-00032-1-640	PLTW Instructional Tech Supplies HH	0.00
001-1371-6412-4030-00032-1-640	PLTW Instructional Tech Supplies PKV	0.00
001-1371-6412-4040-00032-1-640	PLTW Instructional Tech Supplies HM	0.00
001-1371-6412-4050-00032-1-640	PLTW Instructional Tech Supplies SKY	0.00
001-1371-6412-5020-00032-1-640	PLTW Instructional Tech Supplies WASH	0.00
004-1371-6412-1050-00031-1-100	PLTW Tech Hardware HS	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**8,866.10**
004-1371-6541-1050-00032-1-640	PLTW Equipment HS	6,460.35
004-1371-6541-1050-13201-1-640	Enhancement Grant Eng Reg Equipment 75 Match	3,350.00
004-1371-6541-1050-33201-3-640	Enhancement Grant Eng Reg Equipment 75 Match	10,050.00
OBJECT 6541 TOTAL	**Regular Equipment**	**19,860.35**
004-1371-6542-1050-00032-2-640	PLTW BioMed Instruc Equipment	0.00
004-1371-6542-1050-33201-3-640	PLTW Engineering Vo Enhancement Grt Equip HS	0.00
OBJECT 6542 TOTAL	**Equipment-Classroom Instr Apparatus**	**0.00**
004-1371-6543-1050-00031-1-640	PLTW Instr Tech Hardware HS	0.00
004-1371-6543-1050-00032-1-640	PLTW Instructional Tech Hardware HS	0.00
004-1371-6543-1050-00032-2-640	PLTW BioMed Instruc Tech Hardware	1,113.66
004-1371-6543-1050-00750-1-640	PLTW Instructional Tech Hardware HS	0.00
004-1371-6543-1050-13201-1-640	Enhancement Grant Eng Hardware 75 Match	25,882.00
004-1371-6543-1050-33201-3-640	PLTW Engineering Vo Enhance Tech Hardware HS	29,057.81
004-1371-6543-3000-00032-1-640	PLTW Instructional Tech Hardware SMS	0.00
004-1371-6543-4020-00032-1-640	PLTW Instructional Tech Hardware HH	0.00
004-1371-6543-5020-00032-1-640	PLTW Instructional Tech Hardware WASH	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**56,053.47**
FUNCTION 1371 TOTAL	**Project Lead The Way**	**509,717.69**
002-1391-6111-1050-00037-1-100	HS Certified Salaries Full Time CAPS	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
001-1391-6319-1050-00037-1-100	HS Professional Service CAPS	299.00
OBJECT 6319 TOTAL	**Other Professional Services**	**299.00**
001-1391-6343-1050-00037-1-100	HS Travel CAPS	537.80
OBJECT 6343 TOTAL	**Travel**	**537.80**
001-1391-6371-1050-00037-1-100	HS Membership and Dues CAPS	1,500.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**1,500.00**
001-1391-6411-1050-00037-1-100	HS Supplies CAPS	0.00

OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-1391-6412-1050-00037-1-100	HS Technology Supplies CAPS	5,000.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**5,000.00**
FUNCTION 1391 TOTAL	**1391**	**7,336.80**
002-1411-6111-1050-00000-1-100	Activities Certified Salaries Full Time HS	25,989.35
002-1411-6111-2000-00000-1-100	Activities Certified Salaries Full Time JH	20,420.15
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**46,409.50**
002-1411-6121-1050-00703-1-100	Activity Club Cert Sub Part Time Salary HS Mu	0.00
002-1411-6121-1050-00703-1-141	Activity Club Music Cert Sub Part Time Sal HS	0.00
002-1411-6121-2000-00703-1-141	Activity Club Cert Sub Part Time Salary JH Mu	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-1411-6131-1050-00000-1-100	Activities Cert Supplemental Pay HS	78,585.00
002-1411-6131-1050-00084-4-100	HS Certified Supplemental Pay JAG	2,990.00
002-1411-6131-1050-00613-1-141	Activities Cert Supplemental Pay HS	0.00
002-1411-6131-2000-00000-1-100	Activities Cert Supplemental Pay JH	16,164.84
002-1411-6131-3000-00000-1-100	Activities Cert Supplemental Pay SMS	1,559.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**99,298.84**
002-1411-6141-1050-00000-1-100	Student Activities Cert Unused Leave	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
002-1411-6161-3000-00701-1-141	Activity Club Supplemental Pay Yearbook	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
002-1411-6211-1050-00000-1-100	Teacher Retirement	15,404.63
002-1411-6211-1050-00084-1-100	Teacher Retirement	433.55
002-1411-6211-1050-00084-4-100	Teacher Retirement	0.00
002-1411-6211-1050-00613-1-141	Teacher Retirement	0.00
002-1411-6211-2000-00000-1-100	Teacher Retirement	5,525.54
002-1411-6211-3000-00000-1-100	Teacher Retirement	226.07
OBJECT 6211 TOTAL	**Teacher Retirement**	**21,589.79**
001-1411-6221-1050-00501-1-141	Activity Club PEERS Retirement HS DECA	0.00
001-1411-6221-2000-00417-1-141	Activity Club PEERS Retirement JH VB	0.00
001-1411-6221-3000-00701-1-141	Non Teacher Retirement	0.00
002-1411-6221-2000-00000-1-100	Non Teacher Retirement	17.36
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**17.36**
001-1411-6231-2000-00417-1-141	Activity Club OASDI JH VB	0.00
002-1411-6231-1050-00000-1-100	OASDI	98.64
002-1411-6231-1050-00703-1-100	OASDI	0.00
002-1411-6231-1050-00703-1-141	Activity Club OASDI HS Music	0.00
002-1411-6231-2000-00000-1-100	OASDI	15.72
002-1411-6231-2000-00703-1-141	Activity Club OASDI JH Music	0.00
002-1411-6231-3000-00000-1-100	OASDI	0.00
002-1411-6231-3000-00701-1-141	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**114.36**
001-1411-6232-1050-00501-1-141	Activity Club Medicare HS DECA	0.00
001-1411-6232-2000-00417-1-141	Activity Club Medicare JH VB	0.00
002-1411-6232-1050-00000-1-100	Medicare	1,514.64
002-1411-6232-1050-00084-1-100	Medicare	43.32
002-1411-6232-1050-00084-4-100	Medicare	0.00

002-1411-6232-1050-00613-1-141	Medicare	0.00
002-1411-6232-1050-00703-1-100	Medicare	0.00
002-1411-6232-1050-00703-1-141	Activity Club Medicare HS Music	0.00
002-1411-6232-2000-00000-1-100	Medicare	529.31
002-1411-6232-2000-00703-1-141	Activity Club Medicare JH Music	0.00
002-1411-6232-3000-00000-1-100	Medicare	22.68
002-1411-6232-3000-00701-1-141	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**2,109.95**
002-1411-6241-1050-00000-1-100	Employee Insurance	2,065.55
002-1411-6241-2000-00000-1-100	Employee Insurance	1,620.05
OBJECT 6241 TOTAL	**Emplyee Insurance**	**3,685.60**
001-1411-6313-7500-00730-1-141	Activity Club Pupil Services Non Payroll PCEC	0.00
OBJECT 6313 TOTAL	**Pupil Services**	**0.00**
001-1411-6319-1050-00424-1-141	Activity Club National Professional Serv HS	0.00
001-1411-6319-1050-00501-1-141	Activity Club Professional Serv HS DECA	0.00
001-1411-6319-1050-00502-1-141	Activity Club Professional Services HS Drama	500.00
001-1411-6319-1050-00503-1-141	Activity Club Professional Serv HS FCCLA	0.00
001-1411-6319-1050-00504-1-141	Activity Club Prof Service HS Science	0.00
001-1411-6319-1050-00509-1-141	Activity Club Professional Serv HS NHS	0.00
001-1411-6319-1050-00516-1-141	Activity Club Professional Serv HS STUCO	0.00
001-1411-6319-1050-00613-1-141	Activity Club Prof Service HS High Voltage	560.00
001-1411-6319-1050-00710-1-141	Activity Club Prof Serv HS Student Store	43.69
001-1411-6319-1050-00730-1-108	Activity Club Prof Serv General Account WHIT	0.00
001-1411-6319-1050-00730-1-141	Activity Club Professional Serv SKY Library	0.00
001-1411-6319-1050-00732-1-141	Activity Club Professional Fees HS Principals	0.00
001-1411-6319-1050-00737-1-141	Activity Club Professional Services HS Band	0.00
001-1411-6319-1050-00750-1-141	Activity Club Prof Service HS Robotics Team	0.00
001-1411-6319-1050-00752-1-141	Activity Club Prof Serv HS Class of xxxx	0.00
001-1411-6319-2000-00703-1-141	Activity Club Professional Service JH Music	0.00
001-1411-6319-2000-00730-1-141	Activity Club Prof Service General Account JH	0.00
001-1411-6319-2000-00752-1-141	Activity Club Prof Service JH 6th Grade Music	360.00
001-1411-6319-3000-00730-1-141	Activity Club Prof Service General Acct SMS	486.00
001-1411-6319-4020-00730-1-141	Activity Club Prof Service General Account HH	0.00
001-1411-6319-4030-00730-1-141	Activity Club Prof Serv General Account PKV	2,476.28
001-1411-6319-4050-00730-1-141	Activity Club Professional Serv SKY Library	0.00
001-1411-6319-5020-00730-1-141	Activity Club Prof Serv General Account WASH	450.00
001-1411-6319-7500-00043-4-141	Activity Club Prof Serv Co-Op MedicareSDAC	1,565.00
001-1411-6319-7500-00730-1-141	Activity Club Prof Serv General Account PCEC	175.00
OBJECT 6319 TOTAL	**Other Professional Services**	**6,615.97**
001-1411-6332-1050-00703-1-141	Activity Club Maint & Repair HS Music	0.00
001-1411-6332-2000-00737-1-141	Activity Club Maint and Repair JH Band	268.00
001-1411-6332-2000-00752-1-141	Activity Club Repair & Maint JH 6th Grd Music	85.00
001-1411-6332-5020-00730-1-141	Activity Club Repair General Account WASH	418.53
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**771.53**
001-1411-6333-1050-00732-1-141	Activity Club Building Rental HS Principals	0.00
001-1411-6333-1050-00750-1-141	Activity Club Rentals HS Robotics Team	0.00
001-1411-6333-4030-00730-1-141	Activity Club Rentals General Account PKV	0.00
001-1411-6333-4040-00730-1-141	Activity Club Bldg Rental General Account HM	225.00

OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**225.00**
001-1411-6334-1050-00501-1-141	Activity Club Rentals HS DECA	889.97
001-1411-6334-4030-00730-1-141	Activity Club Rental General Account PKV	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**889.97**
001-1411-6343-1050-00424-1-141	Activity Club National Travel HS	0.00
001-1411-6343-1050-00501-1-141	Activity Club Travel HS DECA	639.58
001-1411-6343-1050-00502-1-141	Activity Club Travel HS Drama	0.00
001-1411-6343-1050-00503-1-141	Activity Club Travel HS FCCLA	477.16
001-1411-6343-1050-00504-1-141	Activity Club Travel HS Science	0.00
001-1411-6343-1050-00505-1-141	DNU	0.00
001-1411-6343-1050-00509-1-141	Activity Club Travel HS NHS	0.00
001-1411-6343-1050-00510-1-141	Activity Club Travel HS HOSA Dues	0.00
001-1411-6343-1050-00512-1-141	Activity Club Travel HS FBLA	344.97
001-1411-6343-1050-00513-1-100	Activity Club Travel HS Academic Team	0.00
001-1411-6343-1050-00514-1-100	Activity Club Travel HS Math	0.00
001-1411-6343-1050-00515-1-100	Activity Club Travel HS Debate	0.00
001-1411-6343-1050-00515-1-141	Activity Club Travel HS Debate	0.00
001-1411-6343-1050-00516-1-141	Activity Club Travel HS STUCO	162.50
001-1411-6343-1050-00517-1-141	Activity Club Travel HS Educator Rising	0.00
001-1411-6343-1050-00522-1-141	Activity Club Travel HS TSA	0.00
001-1411-6343-1050-00613-1-141	Activity Club Travel HS High Voltage	514.72
001-1411-6343-1050-00703-1-141	Activity Club Travel HS Music	0.00
001-1411-6343-1050-00714-1-141	Activity Club Travel HS Home Ec	0.00
001-1411-6343-1050-00715-1-141	Activity Clubs Travel HS Speech-Debate	0.00
001-1411-6343-1050-00732-1-141	Activity Club Travel HS Principals	0.00
001-1411-6343-1050-00737-1-141	Activity Club Travel HS Band	0.00
001-1411-6343-1050-00750-1-141	Activity Club Travel HS Robotics Team	15,707.29
001-1411-6343-1050-00773-1-141	Team SCREAM Japan Travel	0.00
001-1411-6343-2000-00515-1-141	Activity Club Travel JH Debate	0.00
001-1411-6343-2000-00703-1-141	Activity Club Travel JH Music	0.00
001-1411-6343-2000-00730-1-141	Activity Club Travel General Account JH	13.00
001-1411-6343-2000-00748-1-141	Activity Club Travel JH Speech Drama	0.00
001-1411-6343-3000-00730-1-141	Activity Club Travel General Account SMS	0.00
001-1411-6343-4020-00730-1-141	Activity Club Travel General Account HH	295.00
001-1411-6343-4030-00730-1-141	Activity Club Travel General Account PKV	8.75
001-1411-6343-4040-00730-1-141	Activity Club Travel General Account HM	750.00
001-1411-6343-4050-00730-1-141	Activity Club Travel General Account SKY	0.00
001-1411-6343-5020-00730-1-141	Activity Club Travel General Account WASH	145.00
001-1411-6343-7500-00043-4-141	Activity Club Travel Co-Op Medicare SDAC	0.00
001-1411-6343-7500-00730-1-141	Activity Club Travel General Account PCEC	859.43
OBJECT 6343 TOTAL	**Travel**	**19,917.40**
001-1411-6352-1050-00516-1-141	Activity Club Liability Insurance HS STUCO	0.00
OBJECT 6352 TOTAL	**Liability Insurance**	**0.00**
001-1411-6361-1050-00502-1-141	Activity Club Postage HS Drama	0.00
001-1411-6361-1050-00730-1-108	Activity Club Postage General Account WHIT	0.00
001-1411-6361-1050-00750-1-141	Activity Club Postage HS Robotics Team	0.00
001-1411-6361-2000-00703-1-141	JH Communication Vocal Music	0.00
001-1411-6361-4050-00730-1-141	Activity Club Postage General Account SKY	0.00

001-1411-6361-7500-00730-1-141	Activity Club Postage General Account PCEC	0.00
OBJECT 6361 TOTAL	**Communication**	**0.00**
001-1411-6362-1050-00613-1-141	Activity Club Advertising HS High Voltage	0.00
OBJECT 6362 TOTAL	**Advertising**	**0.00**
001-1411-6363-1050-00750-1-141	Activity Club Printing&Binding HS RoboticTeam	0.00
OBJECT 6363 TOTAL	**Printing and Binding**	**0.00**
001-1411-6371-1050-00000-1-100	Activity Club MSHSAA Dues & Membership HS	0.00
001-1411-6371-1050-00501-1-141	Activity Club Dues & Membership HS DECA	986.46
001-1411-6371-1050-00502-1-141	Activity Club Dues & Membership HS Drama	129.00
001-1411-6371-1050-00503-1-141	Activity Club Dues & Membership HS FCCLA	195.00
001-1411-6371-1050-00509-1-141	Activity Club Dues & Membership HS NHS	385.00
001-1411-6371-1050-00510-1-141	Activity Club Dues & Membership HS HOSA	700.00
001-1411-6371-1050-00512-1-141	Activity Club Dues & Membership HS FBLA	540.00
001-1411-6371-1050-00513-1-100	Activity Club Dues & Memberships HS Academic	0.00
001-1411-6371-1050-00514-1-100	Activity Club Dues & Memberships HS Math	0.00
001-1411-6371-1050-00515-1-100	Activity Club Dues & Membership HS Debate	0.00
001-1411-6371-1050-00515-1-141	Activity Club Dues & Membership HS Debate	0.00
001-1411-6371-1050-00516-1-141	Activity Club Dues & Membership HS STUCO	220.00
001-1411-6371-1050-00517-1-141	Activity Club Membership HS Educator Rising	350.00
001-1411-6371-1050-00522-1-141	Activity Club Membership & Dues TSA	3.01
001-1411-6371-1050-00613-1-141	Activity Club Dues & MembershipHS High Voltag	3,124.70
001-1411-6371-1050-00703-1-141	Activity Club Dues & Membership HS Music	0.00
001-1411-6371-1050-00704-1-141	Activity Club Dues & Memb HS Graphic Art	0.00
001-1411-6371-1050-00706-1-141	Activity Club Dues & Memb HS Industrial Art	0.00
001-1411-6371-1050-00707-1-141	Activity Club Membership & Dues HS Orchestra	0.00
001-1411-6371-1050-00710-1-141	Activity Club Memberships HS Student Store	0.00
001-1411-6371-1050-00711-1-141	Activity Club Dues & Memb HS Library	(456.17)
001-1411-6371-1050-00714-1-141	Activity Club Dues & Memb HS Home Ec	0.00
001-1411-6371-1050-00732-1-141	Activity Club Membership & Dues HS Principals	3,875.30
001-1411-6371-1050-00745-1-141	DNU	0.00
001-1411-6371-1050-00746-1-141	Activity Club Dues & Memb HS Art Print Fibers	(635.00)
001-1411-6371-1050-00747-1-141	DNU	0.00
001-1411-6371-1050-00763-1-141	Activity Club Member& Dues HS Digital Electro	0.00
001-1411-6371-1050-00772-1-141	Activity Student Membership & Dues Technology	0.00
001-1411-6371-1050-46300-4-100	Activity Club Dues & Membership Homeless HS	8,483.17
001-1411-6371-2000-00508-1-141	Activity Club Dues & Memberships JH NJHS	0.00
001-1411-6371-2000-00515-1-141	Activity Club Dues & Membership JH Debate	0.00
001-1411-6371-2000-00516-1-141	Activity Club Dues & Membership JH STUCO	0.00
001-1411-6371-2000-00748-1-141	Activity Club Dues & Membersh JH Speech Drama	95.00
001-1411-6371-2000-46300-4-100	Activity Club Dues & Membership Homeless JH	0.00
001-1411-6371-3000-46300-4-100	Activity Club Dues & Membership Homeless SMS	0.00
001-1411-6371-4020-46300-4-100	Activity Club Dues & Membership Homeless HH	0.00
001-1411-6371-4030-46300-4-100	Activity Club Dues & Membership Homeless PKV	0.00
001-1411-6371-4040-46300-4-100	Activity Club Dues & Membership Homeless HM	10.43
001-1411-6371-4050-46300-4-100	Activity Club Dues & Membership Homeless SKY	0.00
001-1411-6371-5020-00730-1-141	Activity Club Dues & Member General Acct WASH	86.52
001-1411-6371-5020-46300-4-100	Activity Club Dues & Membership Homeless WSH	0.00
001-1411-6371-7500-00043-4-141	Activity Club Membership Co-Op Medicare SDAC	99.00

001-1411-6371-7500-00730-1-141	Activity Club Dues & Member General Acct PCEC	898.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**19,089.42**
001-1411-6398-1050-00015-1-141	Activity Club Registration Fee HS Link Crew	0.00
001-1411-6398-1050-00019-1-141	Activity Club Registration Fees HS JROTC	0.00
001-1411-6398-1050-00084-1-141	Activity Club Registratioin HS JAG	459.96
001-1411-6398-1050-00424-1-141	Activity Club National Travel Regis Fees HS	0.00
001-1411-6398-1050-00501-1-141	Activity Club Registration Fee HS DECA	176.00
001-1411-6398-1050-00502-1-141	Activity Club Registration Fees HS Drama	6,470.20
001-1411-6398-1050-00503-1-141	Activity Club Registration Fee FCCLA	381.00
001-1411-6398-1050-00504-1-141	Activity Club Regis Fees HS Science	150.00
001-1411-6398-1050-00509-1-141	Activity Club Registration Fee HS NHS	92.00
001-1411-6398-1050-00510-1-141	Activity Club Registration Fee HS HOSA	5,013.56
001-1411-6398-1050-00511-1-141	Activity Club Regis Fee HS Freshman Academy	0.00
001-1411-6398-1050-00512-1-141	Activity Club Registration Fee FBLA	2,591.12
001-1411-6398-1050-00513-1-100	Activity Club Registration Fees HS Academic	0.00
001-1411-6398-1050-00514-1-100	Activity Club Registration Fee HS Math	97.50
001-1411-6398-1050-00515-1-100	Activity Club Registration Fees HS Debate	100.00
001-1411-6398-1050-00516-1-141	Activity Club Registration Fee HS STUCO	680.00
001-1411-6398-1050-00517-1-141	Activity Club Student Regis Fees FTA	520.00
001-1411-6398-1050-00519-1-141	Activity Club NHS State Host Entry Fees	0.00
001-1411-6398-1050-00522-1-141	Activity Club Registration Fee TSA	0.00
001-1411-6398-1050-00613-1-141	Activity Club Regis Fees HS High Voltage	550.00
001-1411-6398-1050-00703-1-141	Activity Club Student Regis Fees Vocal	0.00
001-1411-6398-1050-00707-1-141	Activity Club Registration Fees HS Orchestra	0.00
001-1411-6398-1050-00710-1-141	Activity Club Registration HS Student Store	8,982.81
001-1411-6398-1050-00711-1-141	Activity Club Registration Fees HS Library	0.00
001-1411-6398-1050-00714-1-141	Activity Club Registration Fees HS Home Ec	0.00
001-1411-6398-1050-00730-1-141	Activity Club Stud Regist General Account HS	3,524.70
001-1411-6398-1050-00732-1-141	Activity Club Stud Regis Fees HS Principals	350.00
001-1411-6398-1050-00734-1-141	Activity Club Registration Fees HS Textbook	0.00
001-1411-6398-1050-00737-1-141	Activity Club Registration Fee HS Band	0.00
001-1411-6398-1050-00745-1-141	DNU	0.00
001-1411-6398-1050-00746-1-141	Activity Club Reg Fee HS Art Print Fibers Mix	0.00
001-1411-6398-1050-00747-1-141	DNU	0.00
001-1411-6398-1050-00750-1-141	Activity Club Regis Fees HS Robotics Team	36,711.16
001-1411-6398-1050-00762-1-141	Activity Club Registr Fees Eng CNC Machining	0.00
001-1411-6398-1050-00775-1-141	Activity Club RegistrFees HS Tiger One Card	0.00
001-1411-6398-1050-46300-4-100	Activity Club Registr Fees Homeless HS	0.00
001-1411-6398-2000-00515-1-141	Activity Club Regis Fee JH Debate	0.00
001-1411-6398-2000-00516-1-141	Activity Club Regis Fees JH STUCO	0.00
001-1411-6398-2000-00701-1-141	Activity Club Registration JH Yearbook	280.00
001-1411-6398-2000-00703-1-141	Activity Club Stud Regis Fees Music JH	175.00
001-1411-6398-2000-00730-1-141	Activity Club Regis Fee General Account JH	0.00
001-1411-6398-2000-00737-1-141	Activity Club Regis Fees JH Band	110.00
001-1411-6398-2000-00748-1-141	Activity Club Regis Fee JH Speech Drama	111.00
001-1411-6398-2000-00752-1-141	Activity Club Regis Fees JH 6th Grade Music	0.00
001-1411-6398-4020-00730-1-141	Activity Club Student Reg General Account HH	1,601.00
001-1411-6398-4020-46300-4-100	Activity Club Registr Fees Homeless HH	0.00

001-1411-6398-4040-00730-1-141	Activity Club Registration General Account HM	2,112.00
001-1411-6398-4050-00730-1-141	Activity Club Stud Field Trip GeneralAcct SKY	1,606.00
001-1411-6398-5020-00730-1-141	Activity Club Regis Fees General Account WASH	0.00
001-1411-6398-7500-00730-1-141	Activity Club Stud Reg Fees General Acct PCEC	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**72,845.01**
001-1411-6411-1000-00400-1-141	Activity Club Supplies Health	0.00
001-1411-6411-1000-00518-1-141	Activity Club Supplies Reach	0.00
001-1411-6411-1000-46300-4-100	Activity Club Supplies Homeless	0.00
001-1411-6411-1050-00015-1-141	Activity Club Supplies HS Link Crew	188.80
001-1411-6411-1050-00019-1-141	Activity Club Supplies HS JROTC	0.00
001-1411-6411-1050-00037-1-141	CAPS Supplies HS	0.00
001-1411-6411-1050-00084-1-141	Activity Club Supplies HS JAG	5,112.70
001-1411-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	1,205.01
001-1411-6411-1050-00501-1-141	Activity Club Supplies HS DECA	11,046.74
001-1411-6411-1050-00502-1-141	Activity Club Supplies HS Drama	1,659.98
001-1411-6411-1050-00503-1-141	Activity Club Supplies HS FCCLA	521.83
001-1411-6411-1050-00504-1-141	Activity Club Supplies HS Science	265.85
001-1411-6411-1050-00505-1-141	DNU	0.00
001-1411-6411-1050-00506-1-100	Activity Club Supplies HS eSports	0.00
001-1411-6411-1050-00507-1-141	Activity Club Supplies HS German	41.93
001-1411-6411-1050-00509-1-141	Activity Club Supplies HS NHS	4,371.97
001-1411-6411-1050-00510-1-141	Activity Club Supplies HS HOSA	2,657.93
001-1411-6411-1050-00511-1-141	Activity Club Supplies HS Freshman Academy	2,329.00
001-1411-6411-1050-00512-1-141	Activity Club Supplies HS FBLA	(699.79)
001-1411-6411-1050-00513-1-100	Activity Club Supplies HS Academic Team	0.00
001-1411-6411-1050-00514-1-100	Activity Club Supplies HS Math	0.00
001-1411-6411-1050-00514-1-141	Math Club Supplies	1,842.64
001-1411-6411-1050-00515-1-100	Activity Club Supplies HS Debate	0.00
001-1411-6411-1050-00516-1-141	Activity Club Supplies HS STUCO	2,420.66
001-1411-6411-1050-00517-1-141	Activity Club Supplies HS FTA	404.28
001-1411-6411-1050-00519-1-141	Activity Club NHS State Host Supplies	0.00
001-1411-6411-1050-00522-1-141	Activity Club Supplies TSA	571.83
001-1411-6411-1050-00613-1-100	Activity Supplies High Voltage Dance HS	0.00
001-1411-6411-1050-00613-1-141	Activity Club Supplies HS High Voltage	6,219.56
001-1411-6411-1050-00701-1-141	Activity Club Supplies HS Yearbook	1,838.65
001-1411-6411-1050-00703-1-100	Activity Supplies HS Music Vocal	0.00
001-1411-6411-1050-00703-1-141	Activity Club Supplies HS Music	0.00
001-1411-6411-1050-00704-1-141	Activity Club Supplies HS Graphic Art	0.00
001-1411-6411-1050-00705-1-141	Activity Club Supplies HS Art	0.00
001-1411-6411-1050-00706-1-141	Activity Club Supplies HS Industrial Art	191.10
001-1411-6411-1050-00707-1-141	Activity Club Supplies HS Orchestra	0.00
001-1411-6411-1050-00710-1-141	Activity Club Supplies HS Student Store	111,149.43
001-1411-6411-1050-00711-1-141	Activity Club Supplies HS Library	1,580.83
001-1411-6411-1050-00714-1-141	Activity Club Supplies HS Home Ec	0.00
001-1411-6411-1050-00721-1-141	Acitivity Club Supplies HS Hall of Fame	0.00
001-1411-6411-1050-00730-1-108	Activity Club Supplies General Account WHIT	5,636.25
001-1411-6411-1050-00730-1-141	Activity Club Supplies General Account HS	6,416.94
001-1411-6411-1050-00731-1-141	Activity Club Supplies HS Vending Proceeds	0.00

001-1411-6411-1050-00732-1-141	Activity Club Supplies HS Principals	21,880.36
001-1411-6411-1050-00734-1-141	Activity Club Supplies HS Textbook	0.00
001-1411-6411-1050-00735-1-108	Activity Club Fund Supplies WHIT Autism Fund	0.00
001-1411-6411-1050-00737-1-141	Activity Club Supplies HS Band	7,139.35
001-1411-6411-1050-00740-1-141	Activity Club Supplies HS Class of 2025	0.00
001-1411-6411-1050-00741-1-141	Activity Club Supplies HS Class of 2024	0.00
001-1411-6411-1050-00742-1-141	Activity Club Supplies HS Class of 2023	2,729.84
001-1411-6411-1050-00743-1-141	Activity Club Supplies HS Class of 2022	0.00
001-1411-6411-1050-00744-1-141	Activity Club Supplies HS Art Wesner	0.00
001-1411-6411-1050-00745-1-141	DNU	0.00
001-1411-6411-1050-00746-1-141	Activity Club Supplies HS Art Print Fibers Mi	747.16
001-1411-6411-1050-00747-1-141	DNU	0.00
001-1411-6411-1050-00749-1-141	Activity Club Supplies HS Key Club	0.00
001-1411-6411-1050-00750-1-141	Activity Club Supplies HS Robotics Team	21,190.36
001-1411-6411-1050-00751-1-141	Activity Club Supplies HS Business Publishing	0.00
001-1411-6411-1050-00752-1-141	Activity Club Supplies HS Class of 2021	889.88
001-1411-6411-1050-00754-1-141	Activity Club Supplies HS Art Pottery	2,735.87
001-1411-6411-1050-00755-1-141	Activity Club Supplies Art Creative Painting	0.00
001-1411-6411-1050-00757-1-141	Activity Club Supplies Art Digital Arts/Photo	0.00
001-1411-6411-1050-00758-1-141	DNU	894.98
001-1411-6411-1050-00762-1-141	Activity Club Supplies Eng CNC Machining	327.20
001-1411-6411-1050-00763-1-141	Activity Club Supplies HS Digital Electro	143.50
001-1411-6411-1050-00765-1-141	DNU	0.00
001-1411-6411-1050-00766-1-141	Activity Club Supplies FACS App Text Fashion	(1,263.60)
001-1411-6411-1050-00768-1-141	Activity Club Supplies HS Creative Internatio	5,354.74
001-1411-6411-1050-00769-1-141	Activity Club Supplies HS FACS Nutrition/Well	223.04
001-1411-6411-1050-00774-1-141	Activity Club Supplies Hotspot Lost Damaged	0.00
001-1411-6411-1050-00775-1-141	Activity Club Supplies HS Tiger One Card	0.00
001-1411-6411-1050-00776-1-141	DNU	0.00
001-1411-6411-1050-00837-1-100	Activity Supplies HS Band	0.00
001-1411-6411-1050-00876-1-141	Activity Club Supplies 3M Foundation English	263.18
001-1411-6411-1050-12210-3-008	Activity Club Supplies Sp Ed Coop Escrow HS	0.00
001-1411-6411-1050-45200-4-100	Activity Club Supplies Migrant	0.00
001-1411-6411-2000-00508-1-141	Activity Club Supplies JH NJHS	983.07
001-1411-6411-2000-00516-1-141	Activity Club Supplies JH STUCO	5,555.22
001-1411-6411-2000-00701-1-141	Activity Club Supplies JH Yearbook	2,812.15
001-1411-6411-2000-00703-1-141	Activity Club Supplies JH Music	13,814.36
001-1411-6411-2000-00705-1-141	Activity Club Supplies JH Art Fees Fines	2,567.99
001-1411-6411-2000-00706-1-141	Activity Club Supplies JH Industrial Art	2,653.51
001-1411-6411-2000-00711-1-141	Activity Club Supplies JH Library	8,402.04
001-1411-6411-2000-00730-1-141	Activity Club Supplies General Account JH	11,237.57
001-1411-6411-2000-00737-1-141	Activity Club Supplies JH Band	580.74
001-1411-6411-2000-00738-1-141	Activity Club Supplies JH FACS	4,231.77
001-1411-6411-2000-00739-1-141	Activity Club Supplies JH FCCLA	832.56
001-1411-6411-2000-00745-1-141	Activity Club Supplies JH Art Club	624.08
001-1411-6411-2000-00748-1-141	Activity Club Supplies JH Speech Drama	4,253.41
001-1411-6411-2000-00752-1-141	Activity Club Supplies JH 6th Grade Music	1,681.91
001-1411-6411-2000-00774-1-141	Activity Club Supplies Hotspot Lost Damaged	0.00

001-1411-6411-3000-00701-1-141	Activity Club Supplies SMS Yearbook	0.00
001-1411-6411-3000-00711-1-141	Activity Club Supplies SMS Library	6,642.36
001-1411-6411-3000-00730-1-141	Activity Club Supplies General Account SMS	3,949.50
001-1411-6411-4020-00516-1-141	Activity Club Supplies HH STUCO	0.00
001-1411-6411-4020-00730-1-141	Activity Club Supplies General Account HH	(863.16)
001-1411-6411-4030-00516-1-141	Activity Club Supplies Student Council PKV	892.85
001-1411-6411-4030-00730-1-141	Activity Club Supplies General Account PKV	12,742.49
001-1411-6411-4040-00711-1-141	Activity Club Supplies HM Library	2,177.73
001-1411-6411-4040-00730-1-141	Activity Club Supplies General Account HM	6,939.23
001-1411-6411-4050-00711-1-141	Activity Club Supplies SKY Library	0.00
001-1411-6411-4050-00730-1-141	Activity Club Supplies General Account SKY	5,385.80
001-1411-6411-5020-00730-1-141	Activity Club Supplies General Account WASH	10,149.17
001-1411-6411-7500-00043-4-141	Activity Club Supplies Co-Op Medicare SDAC	25,209.40
001-1411-6411-7500-00730-1-141	Activity Club Supplies General Account PCEC	12,139.86
OBJECT 6411 TOTAL	**General Supplies**	**375,825.59**
001-1411-6412-1000-00523-1-141	Supplies Technology Related	0.00
001-1411-6412-1000-00730-1-700	Activity Club Tech Supplies General Acct SpEd	0.00
001-1411-6412-1050-00501-1-141	Activity Club Tech Supplies HS DECA	766.98
001-1411-6412-1050-00506-1-100	Activity Club Tech Supplies HS eSports	83.88
001-1411-6412-1050-00509-1-141	Activity Club Tech Supplies HS NHS	0.00
001-1411-6412-1050-00701-1-141	Activity Club Tech Supplies HS Yearbook	0.00
001-1411-6412-1050-00710-1-141	Activity Club Tech Supplies HS Student Store	0.00
001-1411-6412-1050-00730-1-108	Activity Club Tech Supplies General Acct WHIT	0.00
001-1411-6412-1050-00737-1-141	Activity Club Tech Supplies HS Band	0.00
001-1411-6412-1050-00750-1-141	Activity Club Tech Supplies HS Robotics Team	180.00
001-1411-6412-1050-00772-1-141	Activity Student Supplies Technology	(992.00)
001-1411-6412-2000-00701-1-141	Activity Club Tech Supplies JH Yearbook	442.42
001-1411-6412-2000-00703-1-141	Activity Club Tech Supplies JH Music	245.50
001-1411-6412-2000-00711-1-141	Activity Club Tech Supplies JH Library	11.99
001-1411-6412-2000-00730-1-141	Activity Club TechSupplies General Account JH	0.00
001-1411-6412-2000-00737-1-141	Activity Club Tech Supplies JH Band	0.00
001-1411-6412-2000-00752-1-141	Activity Club TechSupplies JH 6th Grade Music	123.12
001-1411-6412-3000-00711-1-141	Activity Club Tech Supplies SMS Library	446.57
001-1411-6412-4030-00730-1-141	Activity Club TechSuppliesGeneral Account PKV	755.47
001-1411-6412-4040-00711-1-141	Activity Club Tech Supplies HM Library	0.00
001-1411-6412-4050-00730-1-141	Activity Club Tech Supplies General Acct SKY	0.00
001-1411-6412-5020-00730-1-141	Activity Club Tech Supplies General Acct WASH	0.00
001-1411-6412-7500-00043-4-141	Activity Club TechSupplies Co-Op MedicareSDAC	0.00
001-1411-6412-7500-00730-1-141	Activity Club Tech Supplies General Acct PCEC	804.75
OBJECT 6412 TOTAL	**Supplies Technology Related**	**2,868.68**
001-1411-6431-1050-00734-1-141	Activity Club Textbooks HS Textbook	0.00
OBJECT 6431 TOTAL	**Textbooks**	**0.00**
001-1411-6441-1050-00711-1-141	Activity Club Books HS Library	214.78
001-1411-6441-3000-00711-1-141	Activity Club Books SMS Library	0.00
OBJECT 6441 TOTAL	**Library Books**	**214.78**
001-1411-6486-1050-00504-1-141	Activity Club Gasoline/Diesel HS Science	0.00
001-1411-6486-1050-00737-1-141	Activity Club Gasoline/Diesel HS Band	78.13
001-1411-6486-7500-00043-4-141	Activity Club Gas/Diesel Co-Op Medicare SDAC	0.00

OBJECT 6486 TOTAL	**Gasoline/Diesel**	**78.13**
001-1411-6491-1050-00015-1-141	Activity Club Other Supplies HS Link Crew	279.36
001-1411-6491-1050-00730-1-108	Activity Club OtherSupplies General Acct WHIT	0.00
001-1411-6491-1050-00730-1-141	Activity Club Other Supplies General Acct HS	769.49
001-1411-6491-1050-00732-1-141	Activity Club Other Supplies HS Principals	2,917.15
001-1411-6491-1050-00743-1-141	Activity Club Other Supplies HS Class of 2022	197.26
001-1411-6491-2000-00730-1-141	Activity Club Other Supplies General Acct JH	62.40
001-1411-6491-3000-00730-1-141	Activity Club Other Supplies General Acct SMS	3,896.66
001-1411-6491-4020-00730-1-141	Activity Club Other Supplies General Acct HH	449.21
001-1411-6491-4030-00730-1-141	Activity Club Other Supplies General Acct HM	373.76
001-1411-6491-4040-00730-1-141	Activity Club Other Supplies General Acct HM	2,731.04
001-1411-6491-4050-00730-1-141	Activity Club Other Supplies General Acct SKY	1,139.20
001-1411-6491-5020-00730-1-141	Activity Club Other Supplies General Acct WSH	2,399.02
001-1411-6491-7500-00043-4-141	Activity Club OtherSupplies CoopMedicare SDAC	348.29
001-1411-6491-7500-00730-1-141	Activity Club OtherSupplies General Acct PCEC	3,412.62
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**18,975.46**
004-1411-6541-1050-00737-1-141	Activity Acct New Equip Replace Musical Instr	1,500.00
004-1411-6541-1050-00750-1-141	Activity Club Equipment HS Robotics Team	4,881.48
004-1411-6541-5020-00730-1-141	Activity Club Regular Equipment Gen Acct WASH	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**6,381.48**
004-1411-6543-1050-00710-1-141	Activity Club Tech Hardware HS Student Store	0.00
004-1411-6543-7500-00043-1-141	PCEC Instructional Tech Hardware	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
004-1411-6544-1050-00750-1-141	Activity Club Tech Software HS Robotics Team	0.00
004-1411-6544-7500-00730-1-141	Activity Club Tech Software General PCEC	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 1411 TOTAL	**Student Activities**	**697,923.82**
002-1421-6111-1050-00000-1-100	Athletics Certified Salaries Full Time HS	25,989.35
002-1421-6111-2000-00000-1-100	Athletics Certified Salaries Full Time JH	20,420.15
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**46,409.50**
001-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	0.00
002-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	326,540.35
002-1421-6131-1050-00019-1-141	HS Certified Supplemental Pay JROTC	28,879.99
002-1421-6131-1050-00402-1-141	Activity Club Cert Supplemental Pay HS Wrestl	0.00
002-1421-6131-1050-00404-1-141	Activity Club Cert Supplemental Pay HS Baseba	250.00
002-1421-6131-1050-00405-1-141	Activity Club Cert Supplemental Pay HS Softba	50.00
002-1421-6131-1050-00407-1-141	Activity Club Cert Supplemental Pay HS Golf G	0.00
002-1421-6131-1050-00408-1-141	Activity Club Cert Supplemental Pay HS Swim B	0.00
002-1421-6131-1050-00409-1-141	Activity Club Cert Supplemental Pay HS Swim G	0.00
002-1421-6131-1050-00412-1-141	Activity Club Cert Supplemental Pay HS Track	450.00
002-1421-6131-1050-00414-1-141	Activity Club Cert Supplemental Pay HS BB Boy	50.00
002-1421-6131-1050-00415-1-141	Activity Club Cert Supplemental Pay HS BB Gir	0.00
002-1421-6131-1050-00416-1-141	Activity Club Cert Supplemental Pay HS Footba	200.00
002-1421-6131-1050-00417-1-141	Activity Club Cert Supplemental Pay HS VB	100.00
002-1421-6131-1050-00418-1-141	Activity Club Cert Supplemental Pay HS B Socc	260.00
002-1421-6131-1050-00419-1-141	Activity Club Cert Supplemental Pay HS G Socc	250.00
002-1421-6131-1050-00422-1-141	Activity Club Cert Supplemental Pay Athl Dept	1,600.00
002-1421-6131-1050-00423-1-141	Activity Club Cert Supplemental Pay HS Tourn	0.00

002-1421-6131-1050-00448-1-141	Activity Club Cert Supplemental Pay	2,400.00
002-1421-6131-1050-00805-1-100	HS Certified Supplemental Pay Softball HS	0.00
002-1421-6131-1050-00816-1-100	HS Certified Supplemental Pay FB HS	0.00
002-1421-6131-1050-00823-1-100	School Sponsored Cert Supplemental Pay HS	0.00
002-1421-6131-1050-42400-4-100	Athletics Cert Supplemental Pay ESSER	0.00
002-1421-6131-2000-00000-1-100	Athletics Cert Supplemental Pay JH	77,880.00
002-1421-6131-2000-00412-1-141	Activity Club Cert Supplemental Pay JH Track	0.00
002-1421-6131-2000-00416-1-141	Activity Club Cert Supplemental Pay JH FB	250.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**439,160.34**
001-1421-6151-1050-00419-1-141	Activity Club Class Sal Full Time HS Soccer G	0.00
002-1421-6151-1050-00416-1-141	Activity Club Class Salaries Full Time HS FB	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-1421-6161-1050-00402-1-141	Activity Club Class Sal PartTime HS Wrestling	0.00
001-1421-6161-1050-00404-1-141	Activity Club Class Sal Part Time HS Baseball	0.00
001-1421-6161-1050-00417-1-141	Activity Club Class Salary Part Time HS VB	0.00
001-1421-6161-1050-00418-1-141	Activity Club Class Salary Part Time HS Socce	0.00
001-1421-6161-1050-00818-1-100	School Sponsored Class Sal PT HS Soccer Boys	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
002-1421-6211-1050-00000-1-100	Teacher Retirement	40,758.45
002-1421-6211-1050-00019-1-141	Teacher Retirement	3,333.58
002-1421-6211-1050-00402-1-141	Activity Club PSRS Retirement HS Wrestling	0.00
002-1421-6211-1050-00404-1-141	Activity Club PSRS Retirement HS Baseball	36.25
002-1421-6211-1050-00405-1-141	Activity Club PSRS Retirement HS Softball	7.25
002-1421-6211-1050-00408-1-141	Activity Club PSRS Retirement HS Swimming	0.00
002-1421-6211-1050-00409-1-141	Activity Club PSRS Retirement HS Swimming Gir	0.00
002-1421-6211-1050-00412-1-141	Activity Club PSRS Retirement HS Track	65.25
002-1421-6211-1050-00414-1-141	Activity Club PSRS Retirement HS BB Boys	7.25
002-1421-6211-1050-00415-1-141	Activity Club PSRS Retirement HS BB Girls	0.00
002-1421-6211-1050-00416-1-141	Activity Club PSRS Retirement HS FB	29.00
002-1421-6211-1050-00417-1-141	Activity Club PSRS Retirement HS VB	14.50
002-1421-6211-1050-00418-1-141	Activity Club PSRS Retirement HS Soccer Bo	23.20
002-1421-6211-1050-00419-1-141	Activity Club PSRS Retirement HS Soccer Gi	36.25
002-1421-6211-1050-00422-1-141	Activity Club PSRS Retirement HS Ath Dept	232.00
002-1421-6211-1050-00423-1-141	Activity Club PSRS Retirement HS Tournamen	0.00
002-1421-6211-1050-00448-1-141	Teacher Retirement	348.00
002-1421-6211-1050-00805-1-100	Teacher Retirement	0.00
002-1421-6211-1050-00816-1-100	Teacher Retirement	0.00
002-1421-6211-1050-00823-1-100	Teacher Retirement	0.00
002-1421-6211-2000-00000-1-100	Teacher Retirement	13,076.09
002-1421-6211-2000-00412-1-141	Teacher Retirement	0.00
002-1421-6211-2000-00416-1-141	Activity Club PSRS Retirement JH FB	36.25
OBJECT 6211 TOTAL	**Teacher Retirement**	**58,003.32**
001-1421-6221-1050-00000-1-100	Non Teacher Retirement	0.00
001-1421-6221-1050-00402-1-141	Non Teacher Retirement	0.00
001-1421-6221-1050-00404-1-141	Activity Club PEERS Retirement HS Baseball	0.00
001-1421-6221-1050-00416-1-141	Activity Club PEERS Retirement HS FB	0.00
001-1421-6221-1050-00417-1-141	Activity Club PEERS Retirement HS VB	0.00
001-1421-6221-1050-00418-1-141	Activity Club PEERS Retirement HS Soccer	0.00

001-1421-6221-1050-00419-1-141	Activity Club PEERS Retirement HS Soccer Girl	0.00
001-1421-6221-1050-00422-1-141	Non Teacher Retirement	0.00
001-1421-6221-1050-00816-1-100	Non Teacher Retirement	0.00
001-1421-6221-1050-00818-1-100	Non Teacher Retirement	0.00
001-1421-6221-2000-00000-1-100	Non Teacher Retirement	0.00
002-1421-6221-1050-00000-1-100	Non Teacher Retirement	1,397.72
002-1421-6221-2000-00000-1-100	Non Teacher Retirement	352.35
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**1,750.07**
001-1421-6231-1050-00000-1-100	OASDI	0.00
001-1421-6231-1050-00402-1-141	Activity Club OASDI HS Wrestling	0.00
001-1421-6231-1050-00404-1-141	Activity Club OASDI HS Baseball	0.00
001-1421-6231-1050-00416-1-141	Activity Club OASDI HS FB	0.00
001-1421-6231-1050-00417-1-141	Activity Club OASDI HS VB	0.00
001-1421-6231-1050-00418-1-141	Activity Club OASDI HS Soccer Boys	0.00
001-1421-6231-1050-00419-1-141	Activity Club OASDI HS Soccer Girls	0.00
001-1421-6231-1050-00818-1-100	OASDI	0.00
002-1421-6231-1050-00000-1-100	OASDI	4,720.59
002-1421-6231-1050-00019-1-141	OASDI	365.16
002-1421-6231-1050-00402-1-141	OASDI	0.00
002-1421-6231-1050-00404-1-141	OASDI	0.00
002-1421-6231-1050-00407-1-141	Activity Club OASDI HS Golf Girls	0.00
002-1421-6231-1050-00412-1-141	Activity Club OASDI HS Track	0.00
002-1421-6231-1050-00414-1-141	Activity Club OASDI HS BB Boys	0.00
002-1421-6231-1050-00415-1-141	Activity Club OASDI HS BB Girls	0.00
002-1421-6231-1050-00416-1-141	Activity Club OASDI HS FB	0.00
002-1421-6231-1050-00418-1-141	OASDI	6.20
002-1421-6231-1050-00422-1-141	Activity Club OASDI HS Athletic Dept	0.00
002-1421-6231-1050-00816-1-100	OASDI	0.00
002-1421-6231-1050-00823-1-100	OASDI	0.00
002-1421-6231-2000-00000-1-100	OASDI	613.54
OBJECT 6231 TOTAL	**OASDI**	**5,705.49**
001-1421-6232-1050-00000-1-100	Medicare	0.00
001-1421-6232-1050-00402-1-141	Activity Club Medicare HS Wresting	0.00
001-1421-6232-1050-00404-1-141	Activity Club Medicare HS Baseball	0.00
001-1421-6232-1050-00416-1-141	Activity Club Medicare HS FB	0.00
001-1421-6232-1050-00417-1-141	Activity Club Medicare HS VB	0.00
001-1421-6232-1050-00418-1-141	Activity Club Medicare HS Soccer Boys	0.00
001-1421-6232-1050-00419-1-141	Activity Club Medicare HS Soccer Girls	0.00
001-1421-6232-1050-00818-1-100	Medicare	0.00
002-1421-6232-1050-00000-1-100	Medicare	5,109.90
002-1421-6232-1050-00019-1-141	Medicare	418.77
002-1421-6232-1050-00402-1-141	Activity Club Medicare HS Wrestling	0.00
002-1421-6232-1050-00404-1-141	Activity Club Medicare HS Baseball	3.62
002-1421-6232-1050-00405-1-141	Activity Club Medicare HS Softball	0.73
002-1421-6232-1050-00407-1-141	Activity Club Medicare HS Golf Girls	0.00
002-1421-6232-1050-00408-1-141	Activity Club Medicare HS Swimming	0.00
002-1421-6232-1050-00409-1-141	Activity Club Medicare HS Swimming Girls	0.00
002-1421-6232-1050-00412-1-141	Activity Club Medicare HS Track	6.55

002-1421-6232-1050-00414-1-141	Activity Club Medicare HS BB Boys	0.73
002-1421-6232-1050-00415-1-141	Activity Club Medicare HS BB Girls	0.00
002-1421-6232-1050-00416-1-141	Activity Club Medicare HS FB	2.90
002-1421-6232-1050-00417-1-141	Activity Club Medicare HS VB	1.44
002-1421-6232-1050-00418-1-141	Activity Club Medicare HS Soccer Boys	3.77
002-1421-6232-1050-00419-1-141	Activity Club Medicare HS Soccer Girls	3.63
002-1421-6232-1050-00422-1-141	Activity Club Medicare HS Athletic Dept	23.21
002-1421-6232-1050-00423-1-141	Activity Club Medicare HS Tournament	0.00
002-1421-6232-1050-00448-1-141	Medicare	34.80
002-1421-6232-1050-00805-1-100	Medicare	0.00
002-1421-6232-1050-00816-1-100	Medicare	0.00
002-1421-6232-1050-00823-1-100	Medicare	0.00
002-1421-6232-2000-00000-1-100	Medicare	1,424.21
002-1421-6232-2000-00412-1-141	Medicare	0.00
002-1421-6232-2000-00416-1-141	Activity Club Medicare JH FB	3.63
OBJECT 6232 TOTAL	**Medicare**	**7,037.89**
002-1421-6241-1050-00000-1-100	Employee Insurance	2,065.77
002-1421-6241-2000-00000-1-100	Employee Insurance	1,620.05
OBJECT 6241 TOTAL	**Emplyee Insurance**	**3,685.82**
001-1421-6319-1050-00401-1-141	Activity Club Prof Serv HS Cheerleaders	0.00
001-1421-6319-1050-00402-1-141	Activity Club Prof Services HS Wrestling	0.00
001-1421-6319-1050-00404-1-141	Activity Club Professional Serv HS Baseball	100.00
001-1421-6319-1050-00409-1-141	Activity Club Prof Service HS Swimming Girls	39.95
001-1421-6319-1050-00412-1-141	Activity Club Professional Service HS Track	375.00
001-1421-6319-1050-00415-1-141	Activity Club Regis Fee HS BB Girls	0.00
001-1421-6319-1050-00416-1-141	Activity Club Professional Serv HS Football	600.00
001-1421-6319-1050-00417-1-141	Activity Club Professional Serv HS Volleyball	0.00
001-1421-6319-1050-00422-1-141	Activity Club Prof Services HS Athletic Dept	493.99
001-1421-6319-1050-00445-1-100	School Sponsor Prof Serv HS Athletic Trainer	20,000.00
001-1421-6319-1050-00445-1-141	Activity Club Prof Serv HS Athletic Trainer	0.00
001-1421-6319-1050-00448-1-141	Registration Central MO Activities Conference	4,631.75
001-1421-6319-1050-00600-1-100	HS Professional Service Athletics Misc	600.00
001-1421-6319-1050-00801-1-100	School Sponsored Prof Serv HS Cheerleaders	75.00
001-1421-6319-1050-00802-1-100	School Sponsored Prof Services HS Wrestling	156.00
001-1421-6319-1050-00804-1-100	School Sponsored Prof Service HS Baseball	178.00
001-1421-6319-1050-00805-1-100	School Sponsored Prof Serv HS Softball	478.00
001-1421-6319-1050-00807-1-100	School Sponsored Prof Serv HS Girls Golf	35.96
001-1421-6319-1050-00808-1-100	School Sponsored Prof Serv HS Swimming Boys	150.00
001-1421-6319-1050-00809-1-100	School Sponsored Prof Serv HS Swimming Girls	0.00
001-1421-6319-1050-00810-1-100	School Sponsored Prof Services HS Tennis Boys	56.00
001-1421-6319-1050-00811-1-100	School Sponsored Prof Serv HS Tennis Girls	35.00
001-1421-6319-1050-00812-1-100	School Sponsored Prof Service HS Track	150.00
001-1421-6319-1050-00814-1-100	School Sponsored Prof Serv HS Basketball Boys	525.50
001-1421-6319-1050-00815-1-100	School Sponsored Prof Serv HS Basketball Girl	604.98
001-1421-6319-1050-00816-1-100	School Sponsored Prof Service HS Football	134.00
001-1421-6319-1050-00817-1-100	School Sponsored Prof Service HS Volleyball	70.00
001-1421-6319-1050-00818-1-100	School Sponsored Prof Serv HS Soccer Boys	158.00
001-1421-6319-1050-00819-1-100	School Sponsored Prof Service HS Soccer Girls	750.00

001-1421-6319-1050-00821-1-100	School Sponsored Prof Serv HS Cross Country	691.28
001-1421-6319-1050-00823-1-100	School Sponsored Prof Service HS State Tourn	0.00
001-1421-6319-1050-00846-1-100	School Sponsored Prof Serv HS Conference	0.00
001-1421-6319-1050-00902-1-100	Officials Prof Serv HS Wrestling	2,750.00
001-1421-6319-1050-00904-1-100	Officials Prof Serv HS Baseball	6,945.00
001-1421-6319-1050-00905-1-100	Officials Prof Serv HS Softball	2,600.00
001-1421-6319-1050-00908-1-100	Officials Prof Serv HS Swimming Boys	1,075.00
001-1421-6319-1050-00909-1-100	Officials Prof Serv HS Swimming Girls	1,725.00
001-1421-6319-1050-00912-1-100	Officials Prof Serv HS Track	1,150.00
001-1421-6319-1050-00914-1-100	Officials Prof Serv HS Basketball Boys	6,323.00
001-1421-6319-1050-00915-1-100	Officials Prof Serv HS Basketball Girls	4,610.00
001-1421-6319-1050-00916-1-100	Officials Prof Serv HS Football	7,150.00
001-1421-6319-1050-00917-1-100	Officials Prof Serv HS Volleyball	4,180.00
001-1421-6319-1050-00918-1-100	Officials Prof Serv HS Soccer Boys	6,324.00
001-1421-6319-1050-00919-1-100	Officials Prof Serv HS Soccer Girls	4,090.00
001-1421-6319-1050-00921-1-100	Officials Prof Serv HS Cross Country	150.00
001-1421-6319-2000-00412-1-141	Activity Club Prof Service JH Track	0.00
001-1421-6319-2000-00802-1-100	School Sponsored Prof Services JH Wrestling	0.00
001-1421-6319-2000-00812-1-100	School Sponsored Professional Fees JH Track	0.00
001-1421-6319-2000-00814-1-100	School Sponsored Prof Serv JH Basketball Boys	56.00
001-1421-6319-2000-00815-1-100	School Sponsored Prof Ser JH Basketball Girls	28.00
001-1421-6319-2000-00816-1-100	School Sponsored Prof Service JH Football	251.95
001-1421-6319-2000-00817-1-100	School Sponsored Prof Service JH Volleyball	0.00
001-1421-6319-2000-00821-1-100	School Sponsored Prof Serv JH Cross Country	0.00
001-1421-6319-2000-00912-1-100	Officials Prof Serv JH Track	300.00
001-1421-6319-2000-00914-1-100	Officials Prof Serv JH Basketball Boys	2,350.00
001-1421-6319-2000-00915-1-100	Officials Prof Serv JH Basketball Girls	2,540.00
001-1421-6319-2000-00916-1-100	Officials Prof Serv JH Football	1,970.00
001-1421-6319-2000-00917-1-100	Officials Prof Serv JH Volleyball	400.00
OBJECT 6319 TOTAL	**Other Professional Services**	**88,056.36**
001-1421-6331-1050-00414-1-141	Activity Club Cleaning Service HS BB Boys	0.00
OBJECT 6331 TOTAL	**Cleaning Services**	**0.00**
001-1421-6332-1050-00812-1-100	School Sponsored Maint & Repair HS Track	0.00
001-1421-6332-1050-00816-1-100	School Sponsored Repair & Maint HS Football	0.00
001-1421-6332-1050-00818-1-100	School Sponsored Repair & Maint HS Soccer Boy	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**0.00**
001-1421-6333-1050-00000-1-100	School Sponsor Building Rental HS	0.00
001-1421-6333-1050-00422-1-141	Activity Club Bldg Rental HS Athletic Dept	923.00
001-1421-6333-1050-00600-1-100	HS Rentals Athletics Misc	0.00
001-1421-6333-1050-00811-1-100	School Sponsored Field Rental HS Tennis Girls	337.50
001-1421-6333-1050-00821-1-100	School Sponsored Land Rental Cross Country	25.00
OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**1,285.50**
001-1421-6334-1050-00000-1-100	School Sponsor Equipment Rental HS	105.00
001-1421-6334-1050-00821-1-100	School Sponsored Rental HS Cross Country	300.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**405.00**
001-1421-6343-1050-00000-1-100	Supervisor School Sponsored Travel HS	15,937.52
001-1421-6343-1050-00401-1-141	Activity Club Travel HS Cheerleaders	0.00
001-1421-6343-1050-00402-1-141	Activity Club Travel HS Wrestling	0.00

001-1421-6343-1050-00404-1-141	Activity Club Travel HS Baseball	152.50
001-1421-6343-1050-00406-1-141	Activity Club Travel HS Golf Boys	0.00
001-1421-6343-1050-00407-1-141	Activity Club Travel HS Golf Girls	0.00
001-1421-6343-1050-00408-1-141	Activity Club Travel HS Swimming Boys	0.00
001-1421-6343-1050-00409-1-141	Activity Club Travel HS Swimming Girls	0.00
001-1421-6343-1050-00410-1-141	Activity Club Travel HS Tennis Boys	0.00
001-1421-6343-1050-00411-1-141	Activity Club Travel HS Tennis Girls	0.00
001-1421-6343-1050-00412-1-141	Activity Club Travel HS Track	221.44
001-1421-6343-1050-00414-1-141	Activity Club Travel HS BB Boys	0.00
001-1421-6343-1050-00415-1-141	Activity Club Travel HS BB Girls	0.00
001-1421-6343-1050-00416-1-141	Activity Club Travel HS Football	7,314.72
001-1421-6343-1050-00417-1-141	Activity Club Travel HS Volleyball	0.00
001-1421-6343-1050-00418-1-141	Activity Club Travel HS Soccer Boys	0.00
001-1421-6343-1050-00419-1-141	Activity Club Travel HS Soccer Girls	100.00
001-1421-6343-1050-00422-1-141	Activity Club Travel HS Athletic Dept	0.00
001-1421-6343-1050-00600-1-100	HS Travel Athletics Misc	1,714.33
001-1421-6343-1050-00801-1-100	School Sponsored Travel HS Cheerleaders	0.00
001-1421-6343-1050-00802-1-100	School Sponsored Travel HS Wrestling	113.63
001-1421-6343-1050-00804-1-100	School Sponsored Travel HS Baseball	0.00
001-1421-6343-1050-00805-1-100	School Sponsored Travel HS Softball	0.00
001-1421-6343-1050-00806-1-100	School Sponsored Travel HS Golf Boys	0.00
001-1421-6343-1050-00807-1-100	School Sponsored Travel HS Girls Golf	0.00
001-1421-6343-1050-00808-1-100	School Sponsored Travel HS Swimming Boys	0.00
001-1421-6343-1050-00809-1-100	School Sponsored Travel HS Swimming Girls	0.00
001-1421-6343-1050-00810-1-100	School Sponsored Travel HS Tennis Boys	0.00
001-1421-6343-1050-00811-1-100	School Sponsored Travel HS Tennis Girls	0.00
001-1421-6343-1050-00812-1-100	School Sponsored Travel HS Track	0.00
001-1421-6343-1050-00814-1-100	School Sponsored Travel HS Basketball Boys	0.00
001-1421-6343-1050-00815-1-100	School Sponsored Travel HS Basketball Girls	0.00
001-1421-6343-1050-00816-1-100	School Sponsored Travel HS Football	0.00
001-1421-6343-1050-00817-1-100	School Sponsored Travel HS Volleyball	0.00
001-1421-6343-1050-00818-1-100	School Sponsored Travel HS Soccer Boys	0.00
001-1421-6343-1050-00819-1-100	School Sponsored Travel HS Soccer Girls	0.00
001-1421-6343-1050-00821-1-100	School Sponsored Travel HS Cross Country	0.00
001-1421-6343-1050-00823-1-100	School Sponsored Travel HS State Tournament	16,607.42
001-1421-6343-1050-00846-1-100	School Sponsored Travel HS Conference	1,353.13
001-1421-6343-1050-00902-1-100	Officials Travel HS Wrestling	447.00
001-1421-6343-1050-00904-1-100	Officials Travel HS Baseball	2,231.00
001-1421-6343-1050-00905-1-100	Officials Travel HS Softball	500.00
001-1421-6343-1050-00908-1-100	Officials Travel HS Swimming Boys	362.00
001-1421-6343-1050-00909-1-100	Officials Travel HS Swimming Girls	400.00
001-1421-6343-1050-00912-1-100	Officials Travel HS Track	760.00
001-1421-6343-1050-00914-1-100	Officials Travel HS Basketball Boys	2,930.50
001-1421-6343-1050-00915-1-100	Officials Travel HS Basketball Girls	2,029.50
001-1421-6343-1050-00916-1-100	Officials Travel HS Football	2,276.00
001-1421-6343-1050-00917-1-100	Officials Travel HS Volleyball	416.00
001-1421-6343-1050-00918-1-100	Officials Travel HS Soccer Boys	1,162.00
001-1421-6343-1050-00919-1-100	Officials Travel HS Soccer Girls	846.00

001-1421-6343-1050-00921-1-100	Officials Travel HS Cross Country	100.00
001-1421-6343-2000-00000-1-100	Supervisor School Sponsored Travel JH	2,921.98
001-1421-6343-2000-00412-1-141	Activity Club Travel JH Track	0.00
001-1421-6343-2000-00802-1-100	School Sponsored Travel JH Wrestling	0.00
001-1421-6343-2000-00812-1-100	School Sponsored Travel JH Track	0.00
001-1421-6343-2000-00814-1-100	School Sponsored Travel JH Basketball Boys	0.00
001-1421-6343-2000-00815-1-100	School Sponsored Travel JH Basketball Girls	0.00
001-1421-6343-2000-00816-1-100	School Sponsored Travel JH Football	0.00
001-1421-6343-2000-00817-1-100	School Sponsored Travel JH Volleyball	0.00
001-1421-6343-2000-00821-1-100	School Sponsored Travel JH Cross Country	0.00
001-1421-6343-2000-00823-1-100	School Sponsored Travel JH State Tournament	0.00
001-1421-6343-2000-00912-1-100	Officials Travel JH Track	90.00
001-1421-6343-2000-00914-1-100	Officials Travel JH Basketball Boys	1,423.00
001-1421-6343-2000-00915-1-100	Officials Travel JH Basketball Girls	1,682.00
001-1421-6343-2000-00916-1-100	Officials Travel JH Football	293.00
001-1421-6343-2000-00917-1-100	Officials Travel JH Volleyball	172.00
OBJECT 6343 TOTAL	**Travel**	**64,556.67**
001-1421-6352-1050-00000-1-100	School Sponsor Stud Athletic Liability Insur	10,855.00
001-1421-6352-1050-00418-1-141	Activity Club Liab Insurance HS Soccer Boys	0.00
001-1421-6352-1050-00419-1-141	Activity Club Liab Insurance HS Soccer Girls	0.00
001-1421-6352-1050-00819-1-100	School Sponsored Liab Insurance HSSoccer Girl	0.00
OBJECT 6352 TOTAL	**Liability Insurance**	**10,855.00**
001-1421-6361-1050-00402-1-141	Activity Club Postage HS Wrestling	0.00
001-1421-6361-1050-00422-1-141	Activity Club Communication HS Athletic Dept	19.40
001-1421-6361-1050-00448-1-141	Central MO Activities Conference Communicatio	46.25
001-1421-6361-1050-00808-1-100	School Sponsored Communication HS Swim Boy	0.00
OBJECT 6361 TOTAL	**Communication**	**65.65**
001-1421-6371-1050-00000-1-100	Sch Sponsored MSHSAA Dues & Membership HS	0.00
001-1421-6371-1050-00210-1-100	School Sponsored Dues & Membership HS SPIZ	0.00
001-1421-6371-1050-00402-1-141	Activity Club Dues & Membership HS Wrestling	0.00
001-1421-6371-1050-00404-1-141	Activity Club Dues & Membership HS Baseball	75.00
001-1421-6371-1050-00405-1-141	Activity Club Dues & Membership HS Softball	0.00
001-1421-6371-1050-00414-1-141	Activity Club Dues & Membership HS BB Boys	0.00
001-1421-6371-1050-00415-1-141	Activity Club Dues & Memberships HS BB Girls	0.00
001-1421-6371-1050-00416-1-141	Activity Club Membership & Dues HS Football	175.00
001-1421-6371-1050-00417-1-141	Activity Club Dues & Membership HS Volleyball	0.00
001-1421-6371-1050-00418-1-141	Activity Club Dues &Membership HS Soccer Boys	0.00
001-1421-6371-1050-00419-1-141	Activity Club Dues&Membership HS Soccer Girls	0.00
001-1421-6371-1050-00600-1-100	HS Membership & Dues Athletics Misc	145.00
001-1421-6371-1050-00802-1-100	School Sponsored Membership Dues HS Wrestling	150.00
001-1421-6371-1050-00804-1-100	School Sponsored Membership & Due HS Baseball	135.00
001-1421-6371-1050-00805-1-100	School Sponsored Membership Fees HS Softball	0.00
001-1421-6371-1050-00808-1-100	School Sponsored Dues & Memb HS Swimming Boys	0.00
001-1421-6371-1050-00814-1-100	School Sponsor Dues & Memberships HS BB Boys	0.00
001-1421-6371-1050-00815-1-100	School Sponsor Dues & Memberships HS BB Girls	110.00
001-1421-6371-1050-00816-1-100	School Sponsored Dues & Membersh HS Football	175.00
001-1421-6371-1050-00817-1-100	School Sponsored Membership Due HS Volleyball	0.00
001-1421-6371-1050-00818-1-100	School Sponsored Dues & Member HS Soccer Boys	42.00

001-1421-6371-1050-00819-1-100	School Sponsored Member & Due HS Soccer Girls	242.00
001-1421-6371-2000-00802-1-100	School Sponsored Membership Dues JH Wrestling	0.00
001-1421-6371-2000-00816-1-100	School Sponsored Dues & Membersh JH Football	150.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**1,399.00**
001-1421-6398-1050-00401-1-141	Activity Club Regis Fees HS Cheerleaders	0.00
001-1421-6398-1050-00402-1-141	Activity Club Regis Fees HS Wrestling	0.00
001-1421-6398-1050-00404-1-141	Activity Club Regis Fees HS Baseball	0.00
001-1421-6398-1050-00406-1-141	Activity Club Regis Fees HS Golf Boys	2,427.60
001-1421-6398-1050-00407-1-141	Activity Club Regis Fee HS Golf Girls	2,156.00
001-1421-6398-1050-00408-1-141	Activity Club Regs Fee HS Swimming Boys	200.00
001-1421-6398-1050-00409-1-141	Activity Club Regis Fee HS Swimming Girls	0.00
001-1421-6398-1050-00410-1-141	Activity Club Regis Fees HS Tennis Boys	0.00
001-1421-6398-1050-00411-1-141	Activity Club Regis Fees HS Tennis Girls	1,061.42
001-1421-6398-1050-00412-1-141	Activity Club Regis Fees HS Track	970.00
001-1421-6398-1050-00414-1-141	Activity Club Registration Fee HS BB Boys	94.49
001-1421-6398-1050-00418-1-141	Activity Club Registration Fee HS Soccer Boys	1,496.52
001-1421-6398-1050-00419-1-141	Activity Club Regis Fee HS Soccer Girls	0.00
001-1421-6398-1050-00421-1-141	Activity Club Registr Fees HS Cross Country	125.00
001-1421-6398-1050-00422-1-141	Activity Club Stud Reg Fees HS Athletic Dept	(757.00)
001-1421-6398-1050-00448-1-141	Entry Fees Central MO Activities Conference	218.50
001-1421-6398-1050-00600-1-100	HS Registration Fees Athletics Misc	2,491.08
001-1421-6398-1050-00801-1-100	School Sponsored Regis Fees HS Cheerleaders	50.00
001-1421-6398-1050-00802-1-100	School Sponsored Regis Fees HS Wrestling	2,665.00
001-1421-6398-1050-00804-1-100	School Sponsored Regis Fees HS Baseball	1,421.10
001-1421-6398-1050-00805-1-100	School Sponsored Registration Fee HS Softball	1,020.90
001-1421-6398-1050-00806-1-100	School Sponsored Regis Fees HS Golf Boys	1,613.28
001-1421-6398-1050-00807-1-100	School Sponsored Regis Fee HS Girls Golf	995.00
001-1421-6398-1050-00808-1-100	School Sponsored Regis Fees HS Swimming Boys	900.00
001-1421-6398-1050-00809-1-100	School Sponsored Regis Fee HS Swimming Girls	800.00
001-1421-6398-1050-00810-1-100	School Sponsored Regis Fee HS Tennis Boys	500.00
001-1421-6398-1050-00811-1-100	School Sponsored Regis Fees HS Tennis Girls	140.67
001-1421-6398-1050-00812-1-100	School Sponsored Regis Fees HS Track	470.00
001-1421-6398-1050-00814-1-100	School Sponsored Regis Fee HS Basketball Boys	580.00
001-1421-6398-1050-00815-1-100	School Sponsored Regis Fee HS Basketball Girl	100.00
001-1421-6398-1050-00815-1-141	Activity Club Registration Fee HS BB Girls	0.00
001-1421-6398-1050-00816-1-100	School Sponsored Regis Fees HS Football	100.00
001-1421-6398-1050-00817-1-100	School Sponsored Regis Fee HS Volleyball	475.00
001-1421-6398-1050-00818-1-100	School Sponsored Regis Fee HS Soccer Boys	725.00
001-1421-6398-1050-00819-1-100	School Sponsored Regis Fee HS Soccer Girls	377.20
001-1421-6398-1050-00821-1-100	School Sponsored Regis Fee HS Cross Country	680.00
001-1421-6398-1050-00823-1-100	School Sponsored RegisFee HS State Tournament	44,692.81
001-1421-6398-1050-00846-1-100	School Sponsored Regis Fees HS Conference	2,719.54
001-1421-6398-2000-00412-1-141	Activity Club Regis Fees JH Track	0.00
001-1421-6398-2000-00802-1-100	School Sponsored Regis Fees JH Wrestling	0.00
001-1421-6398-2000-00812-1-100	School Sponsored Regis Fees JH Track	370.00
001-1421-6398-2000-00814-1-100	School Sponsored Regis Fee JH Basketball Boys	370.00
001-1421-6398-2000-00815-1-100	School Sponsored Regis Fee JH Basketball Girl	50.00
001-1421-6398-2000-00816-1-100	School Sponsored Regis Fees JH Football	50.00

001-1421-6398-2000-00817-1-100	School Sponsored Regis Fee JH Volleyball	400.00
001-1421-6398-2000-00821-1-100	School Sponsored Regis Fee JH Cross Country	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**72,749.11**
001-1421-6411-1050-00210-1-100	School Sponsored Supplies HS SPIZ	3,556.68
001-1421-6411-1050-00401-1-141	Activity Club Supplies HS Cheerleaders	2,486.77
001-1421-6411-1050-00402-1-141	Activity Club Supplies HS Wrestling	778.50
001-1421-6411-1050-00404-1-141	Activity Club Supplies HS Baseball	4,079.18
001-1421-6411-1050-00405-1-141	Activity Club Supplies HS Softball	0.00
001-1421-6411-1050-00406-1-141	Activity Club Supplies HS Golf Boys	1,636.00
001-1421-6411-1050-00407-1-141	Activity Club Supplies HS Golf Girls	0.00
001-1421-6411-1050-00408-1-141	Activity Club Supplies HS Swimming Boys	2,341.18
001-1421-6411-1050-00409-1-141	Activity Club Supplies HS Swimming Girls	1,321.38
001-1421-6411-1050-00410-1-141	Activity Club Supplies HS Tennis Boys	309.01
001-1421-6411-1050-00411-1-141	Activity Club Supplies HS Tennis Girls	(1,036.42)
001-1421-6411-1050-00412-1-141	Activity Club Supplies HS Track	0.00
001-1421-6411-1050-00414-1-141	Activity Club Supplies HS BB Boys	30.35
001-1421-6411-1050-00415-1-141	Activity Club Supplies HS BB Girls	(1,442.60)
001-1421-6411-1050-00416-1-141	Activity Club Supplies HS Football	18,992.33
001-1421-6411-1050-00417-1-141	Activity Club Supplies HS Volleyball	200.00
001-1421-6411-1050-00418-1-141	Activity Club Supplies HS Soccer Boys	1,500.00
001-1421-6411-1050-00419-1-141	Activity Club Supplies HS Soccer Girls	0.00
001-1421-6411-1050-00421-1-141	Activity Club Supplies HS Cross Country	383.50
001-1421-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	5,678.69
001-1421-6411-1050-00446-1-141	Activity Club Supplies HS Conference	0.00
001-1421-6411-1050-00448-1-141	Supplies Central MO Activities Conference	6,883.59
001-1421-6411-1050-00600-1-100	HS Supplies Athletics Misc	17,714.90
001-1421-6411-1050-00613-1-100	School Sponsered Supplies High Voltage Dance	1,000.00
001-1421-6411-1050-00735-1-141	Activity Club Supplies HS Start Up Cash	0.00
001-1421-6411-1050-00745-1-141	DNU	0.00
001-1421-6411-1050-00801-1-100	School Sponsored Supplies HS Cheerleaders	8,201.87
001-1421-6411-1050-00802-1-100	School Sponsored Supplies HS Wrestling	14,694.23
001-1421-6411-1050-00804-1-100	School Sponsored Supplies HS Baseball	2,140.00
001-1421-6411-1050-00805-1-100	School Sponsored Supplies HS Softball	3,188.00
001-1421-6411-1050-00806-1-100	School Sponsored Supplies HS Golf Boys	383.00
001-1421-6411-1050-00807-1-100	School Sponsored Supplies HS Girls Golf	135.00
001-1421-6411-1050-00808-1-100	School Sponsored Supplies HS Swimming Boys	195.85
001-1421-6411-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	0.00
001-1421-6411-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	122.98
001-1421-6411-1050-00811-1-100	School Sponsored Supplies HS Tennis Girls	278.98
001-1421-6411-1050-00812-1-100	School Sponsored Supplies HS Track	6,079.80
001-1421-6411-1050-00814-1-100	School Sponsored Supplies HS Basketball Boys	1,211.25
001-1421-6411-1050-00815-1-100	School Sponsored Supplies HS Basketball Girls	3,302.25
001-1421-6411-1050-00816-1-100	School Sponsored Supplies HS Football	41,061.50
001-1421-6411-1050-00817-1-100	School Sponsored Supplies HS Volleyball	1,083.00
001-1421-6411-1050-00818-1-100	School Sponsored Supplies HS Soccer Boys	2,001.39
001-1421-6411-1050-00819-1-100	School Sponsored Supplies HS Soccer Girls	4,535.46
001-1421-6411-1050-00821-1-100	School Sponsored Supplies HS Cross Country	363.00
001-1421-6411-1050-00823-1-100	School Sponsored Supplies HS State Tournament	0.00

001-1421-6411-1050-00845-1-100	School Sponsored Supplies HS Athletic Trainer	4,449.74
001-1421-6411-1050-00846-1-100	School Sponsored Supplies HS Conference	0.00
001-1421-6411-2000-00401-1-141	Activity Club Supplies JH Cheerleaders	0.00
001-1421-6411-2000-00412-1-141	Activity Club Supplies JH Track	0.00
001-1421-6411-2000-00414-1-141	Activity Club Supplies JH BB Boys	0.00
001-1421-6411-2000-00415-1-141	Activity Club Supplies JH BB Girls	0.00
001-1421-6411-2000-00416-1-141	Activity Club Supplies JH Football	0.00
001-1421-6411-2000-00417-1-141	Activity Club Supplies JH Volleyball	0.00
001-1421-6411-2000-00423-1-141	Activity Club Supplies JH State Tournaments	0.00
001-1421-6411-2000-00735-1-141	Activity Club Supplies SCJH Start Up Cash	750.00
001-1421-6411-2000-00802-1-100	School Sponsored Supplies JH Wrestling	0.00
001-1421-6411-2000-00812-1-100	School Sponsored Supplies JH Track	281.98
001-1421-6411-2000-00814-1-100	School Sponsored Supplies JH Basketball Boys	1,983.75
001-1421-6411-2000-00815-1-100	School Sponsored Supplies JH Basketball Girls	5,971.83
001-1421-6411-2000-00816-1-100	School Sponsored Supplies JH Football	22,892.77
001-1421-6411-2000-00817-1-100	School Sponsored Supplies JH Volleyball	2,500.00
001-1421-6411-2000-00821-1-100	School Sponsored Supplies JH Cross Country	0.00
001-1421-6411-2000-00823-1-100	School Sponsored Supplies JH State Tournament	0.00
OBJECT 6411 TOTAL	**General Supplies**	**194,220.67**
001-1421-6412-1050-00402-1-141	Activity Club Tech Supplies HS Wrestling	75.00
001-1421-6412-1050-00404-1-141	Activity Club Tech Supplies HS Baseball	0.00
001-1421-6412-1050-00408-1-141	Activity Club Tech Supplies HS Swimming Boys	17.00
001-1421-6412-1050-00409-1-141	Activity Club Tech Supplies HS Swimming Girls	0.00
001-1421-6412-1050-00415-1-141	Activity Club Tech Supplies HS BB Girls	797.00
001-1421-6412-1050-00416-1-141	Activity Club Tech Supplies HS Football	500.00
001-1421-6412-1050-00422-1-141	Activity Club Tech Supplies HS Athletic Dept	407.16
001-1421-6412-1050-00600-1-100	HS Tech Supplies Athletics Misc	20,680.84
001-1421-6412-1050-00802-1-100	School Sponsored Tech Supplies HS Wrestling	89.22
001-1421-6412-1050-00806-1-100	School Sponsored Tech Supplies HS Golf Boys	0.00
001-1421-6412-1050-00807-1-100	School Sponsored Tech Supplies HS Girls Golf	0.00
001-1421-6412-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	0.00
001-1421-6412-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	0.00
001-1421-6412-1050-00812-1-100	School Sponsored Tech Supplies HS Track	0.00
001-1421-6412-1050-00814-1-100	School Sponsored TechSupply HS BasketballBoys	0.00
001-1421-6412-1050-00815-1-100	School Sponsored TechSupply HS BasketballGirl	90.83
001-1421-6412-1050-00816-1-100	School Sponsored Tech Supplies HS Football	0.00
001-1421-6412-1050-00817-1-100	School Sponsored Tech Supplies HS Volleyball	0.00
001-1421-6412-1050-00818-1-100	School Sponsored TechSupplies HS Soccer Boys	0.00
001-1421-6412-1050-00819-1-100	School Sponsored TechSupplies HS Soccer Girls	0.00
001-1421-6412-2000-00414-1-141	Activity Club Tech Supplies JH BB Boy	0.00
001-1421-6412-2000-00802-1-100	School Sponsored Tech Supplies JH Wrestling	0.00
001-1421-6412-2000-00814-1-100	School Sponsored TechSupplies JHBasketballBoy	0.00
001-1421-6412-2000-00815-1-100	School Sponsored Tech Supply JHBasketballGirl	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**22,657.05**
001-1421-6491-1050-00422-1-141	Activity Club Other Supplies HS Athletic Dept	6,311.29
001-1421-6491-1050-00448-1-141	Other Supplies Central MO Activities Conf	5,613.53
001-1421-6491-1050-00600-1-100	HS Other Supplies Athletics Misc	1,620.00
001-1421-6491-1050-00846-1-100	School Sponsored Other Supplies HS Conference	0.00

OBJECT 6491 TOTAL	**Other Supplies and Materials**	**13,544.82**
004-1421-6541-1050-00000-1-640	HS Athletic Equipment	14,428.23
004-1421-6541-1050-00402-1-640	HS Wrestling Equipment	2,320.00
004-1421-6541-1050-00404-1-141	Activity Club Equip HS Baseball	0.00
004-1421-6541-1050-00404-1-640	HS Baseball Equipment	14,675.00
004-1421-6541-1050-00405-1-640	HS Softball Equipment	15,100.00
004-1421-6541-1050-00406-1-141	Boys Golf Equipment - Activity Acount	1,500.00
004-1421-6541-1050-00406-1-640	HS Boys Golf Equipment	0.00
004-1421-6541-1050-00407-1-141	Girls Golf Equipment - Activity Account	1,500.00
004-1421-6541-1050-00414-1-640	HS Boys Basketball Equipment	0.00
004-1421-6541-1050-00415-1-640	HS Girls Basketball Equipment	0.00
004-1421-6541-1050-00416-1-141	Activity Club Equip HS Football	3,461.00
004-1421-6541-1050-00416-1-640	HS Football Equipment	0.00
004-1421-6541-1050-00418-1-640	HS Boys Soccer Equipment	0.00
004-1421-6541-1050-00419-1-640	HS Girls Soccer Equipment	0.00
004-1421-6541-2000-00000-1-640	JH Athletic Equipment	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**52,984.23**
FUNCTION 1421 TOTAL	**School-Sponsored Athletics**	**1,084,531.49**
001-1911-6311-1050-00000-1-100	Tuition Other District inState Purch Instr HS	0.00
002-1911-6311-1050-00000-1-000	Tuition Other Dist inState Purch Instr HS	0.00
002-1911-6311-1050-00000-1-640	Tuition Other Dist inState Purch Instr HS	155,877.30
002-1911-6311-2000-00000-1-000	Tuition Other District inState Purch Instr JH	0.00
002-1911-6311-2000-00000-1-640	Tuition Other District inState Purch Instr JH	67,755.98
002-1911-6311-3000-00000-1-640	Tuition Other District inState Purch Instr MS	19,929.00
002-1911-6311-4020-00000-1-640	Tuition Other District inState Purch Instr HH	13,488.40
002-1911-6311-4030-00000-1-640	Tuition Other District inState Purch Instr PK	11,479.38
002-1911-6311-4040-00000-1-640	Tuition Other District inState Purch Instr HM	10,185.35
002-1911-6311-4050-00000-1-640	Tuition Other District inState Purch Instr SK	11,346.21
002-1911-6311-5020-00000-1-640	Tuition Other District inState Purch Instr WS	352.81
OBJECT 6311 TOTAL	**Purchased Instructional Services**	**290,414.43**
FUNCTION 1911 TOTAL	**Tuition to Other Districts in State**	**290,414.43**
001-1921-6311-1050-00999-1-141	Activity Club Area Career Purc Instr HopeFund	0.00
002-1921-6311-1050-00000-1-100	Area Career Tuition Voc Purc Instr Serv	282,613.00
OBJECT 6311 TOTAL	**Purchased Instructional Services**	**282,613.00**
FUNCTION 1921 TOTAL	**Area Career Center Fees**	**282,613.00**
002-1931-6311-1000-00000-1-100	Tuition Sp Ed Sev Handicap Voc Purch Instr	0.00
OBJECT 6311 TOTAL	**Purchased Instructional Services**	**0.00**
FUNCTION 1931 TOTAL	**Tuition Sp Ed Dist Within State**	**0.00**
001-1933-6313-1000-44100-4-700	Tuition Sp Ed Private Agenc Pupil Services NP	0.00
002-1933-6313-1000-12210-3-700	Tuition Sp Ed Private Agencies Pupil Serv NP	0.00
002-1933-6313-1000-44100-4-700	Tuition Sp Ed Private Agencies Pupil Serv NP	0.00
002-1933-6313-1050-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP HS	0.00
002-1933-6313-2000-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP JH	0.00
002-1933-6313-3000-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP SMS	0.00
002-1933-6313-4020-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP HH	0.00
002-1933-6313-4030-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP PKV	0.00
OBJECT 6313 TOTAL	**Pupil Services**	**0.00**
FUNCTION 1933 TOTAL	**Tuition Sp Ed Private Agencies**	**0.00**

001-2112-6151-1000-00018-1-100	Attendance Classified Salaries Full Time	0.00
001-2112-6151-1050-00018-1-100	Attendance Classified Salaries Full Time	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-2112-6171-1000-00018-1-100	Attendance Classified Unused Leave/Severance	0.00
001-2112-6171-1050-00018-1-100	Attendance Classified Unused Leave/Severance	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**0.00**
001-2112-6221-1000-00018-1-100	Attendance PEERS Retirement	0.00
001-2112-6221-1050-00018-1-100	Attendance PEERS Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
001-2112-6231-1000-00018-1-100	Attendance OASDI	0.00
001-2112-6231-1050-00018-1-100	Attendance OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
001-2112-6232-1000-00018-1-100	Attendance Medicare	0.00
001-2112-6232-1050-00018-1-100	Attendance Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
001-2112-6241-1000-00000-1-100	Attendance Employee Insurance	0.00
001-2112-6241-1050-00000-1-100	Attendance Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
001-2112-6343-1000-00000-1-100	Attendance Travel	0.00
001-2112-6343-1050-00000-1-100	Attendance Travel	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
FUNCTION 2112 TOTAL	**Attendance Services**	**0.00**
002-2113-6131-1050-45200-4-100	Title IC Certified Supplemental Pay Migrant	0.00
002-2113-6131-1050-46300-1-100	Social Worker Serv Certified Supplemental Pay	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2113-6151-1050-00000-1-100	Social Work Serv Class Salaries Full Time HS	0.00
002-2113-6151-1050-45100-4-100	Social Worker Ser Class Salaries Full Time HS	0.00
002-2113-6151-1050-45100-4-108	Social Worker Serv Class Salary FullTime WHIT	0.00
002-2113-6151-1050-45200-4-108	Social Worker Class Sal FullTimeWHIT Title IC	0.00
002-2113-6151-1050-46300-4-100	Social Worker Ser Class Sal Full Time HS Home	83,811.24
002-2113-6151-1050-46700-4-100	Social Work Serv Class Salaries Full Time HS	19,428.13
002-2113-6151-1050-49201-4-100	Social Worke Class Sal Full Time HS Title VIB	0.00
002-2113-6151-2000-00000-1-100	Social Work Serv Class Salaries Full Time JH	46,135.53
002-2113-6151-2000-45200-4-100	Social Worker Class Sal Full Time JH Migrant	0.00
002-2113-6151-2000-46700-4-100	Social Work Serv Class Salaries Full Time JH	19,428.02
002-2113-6151-3000-45100-4-100	Social Worker Serv Class Salary Full Time SMS	43,774.65
002-2113-6151-3000-45200-4-100	Social Worker Class Sal Full Time SMS Migrant	0.00
002-2113-6151-4020-45100-4-100	Social Worker Serv Class Salary Full Time HH	43,528.73
002-2113-6151-4020-49201-4-100	Social Work Class Sal Full Time HM Title VIB	0.00
002-2113-6151-4030-00000-1-100	Social Work Serv Class Salaries Full Time PKV	43,774.65
002-2113-6151-4030-45100-4-100	Social Worker Class Sal FullTime PKV Title I	255.00
002-2113-6151-4030-46300-4-100	Social Worker Class Sal Full Time PKV Home	0.00
002-2113-6151-4040-00000-1-100	Social Work Serv Class Salaries Full Time HM	42,594.21
002-2113-6151-4040-45100-4-100	Social Worker Class Sal Full Time HM Title IA	0.00
002-2113-6151-4040-46201-4-100	Social Worker Serv Class Sal Full Time HM	0.00
002-2113-6151-4040-49201-4-100	Social Work Class Sal Full Time HM Title VIB	0.00
002-2113-6151-4050-45100-4-100	Social Worker Class Sal Full Time SKY Title I	39,544.74
002-2113-6151-4050-46300-4-100	Social Worker Class Sal Full Time SKY Home	0.00

002-2113-6151-5020-45100-4-100	Social Worker Class Sal Full Time SKY Title I	41,728.45
002-2113-6151-5020-46300-4-100	Social Worker Class Sal Full Time WASH Home	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**424,003.35**
002-2113-6171-1050-00000-1-100	SocialWorkerClassified Unused Leave/Severance	105.00
002-2113-6171-2000-00000-1-100	Social Work Services Classified Unused Leave	105.00
002-2113-6171-3000-00000-1-100	Social Work Services Classified Unused Leave	227.50
002-2113-6171-4020-00000-1-100	Social Work Services Classified Unused Leave	157.50
002-2113-6171-4030-00000-1-100	Social Work Serv Class Sal Unused Leave/Sev	280.00
002-2113-6171-4050-00000-1-100	Social Work Services Classified Unused Leave	35.00
002-2113-6171-5020-00000-1-100	Social Work Services Classified Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**910.00**
002-2113-6211-1050-00000-1-100	Teacher Retirement	0.00
002-2113-6211-1050-46300-1-100	Social Worker Serv PSRS Retirement Homeless	0.00
002-2113-6211-2000-00000-1-100	Social Worker Serv PSRS Retirement JH	5,328.84
002-2113-6211-2000-45200-4-100	Social Worker Serv PSRS Retirement JH	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**5,328.84**
001-2113-6221-1050-00000-1-100	Social Worker Serv PEERS Retirement HS	0.00
001-2113-6221-1050-45100-4-100	Social Worker Serv PEERS Retirement HS	0.00
001-2113-6221-1050-45100-4-108	Social Worker Serv PEERS Retirement WHIT	0.00
001-2113-6221-1050-45200-4-100	Non Teacher Retirement	0.00
001-2113-6221-1050-45200-4-108	Social Worker Serv PEERS Retirement WHIT	0.00
001-2113-6221-1050-46300-1-100	Social Worker Serv PEERS Retirement Homeless	0.00
001-2113-6221-1050-46300-4-100	Social Worker PEERS Retirement HS Homeless	0.00
001-2113-6221-1050-49201-4-100	Social Worker Serv PEERS Retirement HS	0.00
001-2113-6221-3000-45100-4-100	Social Worker Serv PEERS Retirement SMS	0.00
001-2113-6221-3000-45200-4-100	Social Worker PEERS Retirement SMS Migrant	0.00
001-2113-6221-4020-45100-4-100	Social Worker Serv PEERS Retirement HH	0.00
001-2113-6221-4020-49201-4-100	Social Worker Serv PEERS Retirement HH	0.00
001-2113-6221-4030-00000-1-100	Social Worker PEERS Retirement PKV	0.00
001-2113-6221-4030-45100-4-100	Social Worker Serv PEERS Retirement PKV	0.00
001-2113-6221-4030-46300-4-100	Social Worker PEERS Retirement PKV Homeless	0.00
001-2113-6221-4040-00000-1-100	Non Teacher Retirement	0.00
001-2113-6221-4040-45100-4-100	Social Worker Serv PEERS Retirement HM	0.00
001-2113-6221-4040-46201-4-100	Social Worker Serv PEERS Retirement HM	0.00
001-2113-6221-4040-49201-4-100	Social Worker Serv PEERS Retirement HM	0.00
001-2113-6221-4050-45100-4-100	Social Worker Serv PEERS Retirement SKY	0.00
001-2113-6221-5020-45100-4-100	Non Teacher Retirement	0.00
001-2113-6221-5020-46300-4-100	Social Worker PEERS Retirement WASH Homeless	0.00
002-2113-6221-1050-46300-1-100	Non Teacher Retirement	6,980.37
002-2113-6221-1050-46300-4-100	Non Teacher Retirement	0.00
002-2113-6221-1050-46700-1-100	Non Teacher Retirement	1,605.72
002-2113-6221-1050-46700-4-100	Non Teacher Retirement	0.00
002-2113-6221-2000-46700-1-100	Non Teacher Retirement	1,605.62
002-2113-6221-2000-46700-4-100	Non Teacher Retirement	0.00
002-2113-6221-3000-45100-1-100	Non Teacher Retirement	3,618.45
002-2113-6221-3000-45100-4-100	Non Teacher Retirement	0.00
002-2113-6221-4020-45100-1-100	Non Teacher Retirement	3,601.54
002-2113-6221-4020-45100-4-100	Non Teacher Retirement	0.00

002-2113-6221-4030-00000-1-100	Non Teacher Retirement	3,618.45
002-2113-6221-4030-45100-1-100	Non Teacher Retirement	17.49
002-2113-6221-4040-00000-1-100	Non Teacher Retirement	3,518.13
002-2113-6221-4050-45100-1-100	Non Teacher Retirement	3,328.19
002-2113-6221-4050-45100-4-100	Non Teacher Retirement	0.00
002-2113-6221-5020-45100-1-100	Non Teacher Retirement	3,478.02
002-2113-6221-5020-45100-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**31,371.98**
002-2113-6231-1050-00000-1-100	Social Worker Serv OASDI HS	6.51
002-2113-6231-1050-45100-4-100	Social Worker Serv OASDI HS	0.00
002-2113-6231-1050-45100-4-108	Social Worker Serv OASDI WHIT	0.00
002-2113-6231-1050-45200-4-100	OASDI	0.00
002-2113-6231-1050-45200-4-108	Social Worker Serv OASDI WHIT	0.00
002-2113-6231-1050-46300-1-100	Social Worker Serv OASDI Homeless	5,159.85
002-2113-6231-1050-46300-4-100	Social Worker Serv OASDI HS Homeless	0.00
002-2113-6231-1050-46700-1-100	OASDI	1,190.95
002-2113-6231-1050-46700-4-100	OASDI	0.00
002-2113-6231-1050-49201-4-100	Social Worker Serv OASDI HS	0.00
002-2113-6231-2000-00000-1-100	Social Worker Serv OASDI JH	2,755.59
002-2113-6231-2000-46700-1-100	OASDI	1,190.85
002-2113-6231-2000-46700-4-100	OASDI	0.00
002-2113-6231-3000-00000-1-100	OASDI	14.11
002-2113-6231-3000-45100-1-100	OASDI	2,699.33
002-2113-6231-3000-45100-4-100	Social Worker Serv OASDI SMS	0.00
002-2113-6231-4020-00000-1-100	OASDI	9.77
002-2113-6231-4020-45100-1-100	OASDI	2,678.79
002-2113-6231-4020-45100-4-100	Social Worker Serv OASDI HH	0.00
002-2113-6231-4020-49201-4-100	Social Worker Serv OASDI HH	0.00
002-2113-6231-4030-00000-1-100	Social Worker Serv OASDI PKV	2,513.37
002-2113-6231-4030-45100-1-100	OASDI	15.81
002-2113-6231-4030-45100-4-100	Social Worker Serv OASDI PKV	0.00
002-2113-6231-4030-46300-4-100	Social Worker Serv OASDI PKV Homeless	0.00
002-2113-6231-4040-00000-1-100	OASDI	2,640.84
002-2113-6231-4040-45100-4-100	Social Worker Serv OASDI HM	0.00
002-2113-6231-4040-46201-4-100	Social Worker Serv OASDI HM	0.00
002-2113-6231-4040-49201-4-100	Social Worker Serv OASDI HM	0.00
002-2113-6231-4050-00000-1-100	OASDI	2.17
002-2113-6231-4050-45100-1-100	OASDI	1,998.50
002-2113-6231-4050-45100-4-100	Social Worker Serv OASDI SKY	0.00
002-2113-6231-5020-00000-1-100	OASDI	0.00
002-2113-6231-5020-45100-1-100	OASDI	2,135.78
002-2113-6231-5020-45100-4-100	OASDI	0.00
002-2113-6231-5020-46300-4-100	Social Worker Serv OASDI WASH Homeless	0.00
OBJECT 6231 TOTAL	**OASDI**	**25,012.22**
002-2113-6232-1050-00000-1-100	Social Worker Serv Medicare HS	1.52
002-2113-6232-1050-45100-4-100	Social Worker Serv Medicare HS	0.00
002-2113-6232-1050-45100-4-108	Social Worker Serv Medicare WHIT	0.00
002-2113-6232-1050-45200-4-100	Medicare	0.00

002-2113-6232-1050-45200-4-108	Social Worker Serv Medicare WHIT	0.00
002-2113-6232-1050-46300-1-100	Social Worker Serv Medicare Homeless	1,206.66
002-2113-6232-1050-46300-4-100	Social Worker Serv Medicare HS Homeless	0.00
002-2113-6232-1050-46700-1-100	Medicare	278.59
002-2113-6232-1050-46700-4-100	Medicare	0.00
002-2113-6232-1050-49201-4-100	Social Worker Serv Medicare HS	0.00
002-2113-6232-2000-00000-1-100	Social Worker Serv Medicare JH	644.42
002-2113-6232-2000-46700-1-100	Medicare	278.47
002-2113-6232-2000-46700-4-100	Medicare	0.00
002-2113-6232-3000-00000-1-100	Medicare	3.30
002-2113-6232-3000-45100-1-100	Medicare	631.29
002-2113-6232-3000-45100-4-100	Social Worker Serv Medicare SMS	0.00
002-2113-6232-4020-00000-1-100	Medicare	2.28
002-2113-6232-4020-45100-1-100	Medicare	626.52
002-2113-6232-4020-45100-4-100	Social Worker Serv Medicare HH	0.00
002-2113-6232-4020-49201-4-100	Social Worker Serv Medicare HH	0.00
002-2113-6232-4030-00000-1-100	Social Worker Serv Medicare PKV	587.80
002-2113-6232-4030-45100-1-100	Medicare	3.70
002-2113-6232-4030-45100-4-100	Social Worker Serv Medicare PKV	0.00
002-2113-6232-4030-46300-4-100	Social Worker Serv Medicare PKV Homeless	0.00
002-2113-6232-4040-00000-1-100	Medicare	617.64
002-2113-6232-4040-45100-4-100	Social Worker Serv Medicare HM	0.00
002-2113-6232-4040-46201-4-100	Social Worker Sevr Medicare HM	0.00
002-2113-6232-4040-49201-4-100	Social Worker Serv Medicare HM	0.00
002-2113-6232-4050-00000-1-100	Medicare	0.51
002-2113-6232-4050-45100-1-100	Medicare	467.38
002-2113-6232-4050-45100-4-100	Social Worker Serv Medicare SKY	0.00
002-2113-6232-5020-00000-1-100	Medicare	0.00
002-2113-6232-5020-45100-1-100	Medicare	499.49
002-2113-6232-5020-45100-4-100	Medicare	0.00
002-2113-6232-5020-46300-4-100	Social Worker Serv Medicare WASH Homeless	0.00
OBJECT 6232 TOTAL	**Medicare**	**5,849.57**
002-2113-6241-1050-00000-1-100	Social Worker Serv Employee Insurance HS	0.00
002-2113-6241-1050-45100-4-100	Social Worker Serv Employee Insurance HS	0.00
002-2113-6241-1050-45100-4-108	Social Worker Serv Employee Insurance WHIT	0.00
002-2113-6241-1050-45200-4-108	Social Worker Serv Employee Insurance WHIT	0.00
002-2113-6241-1050-46300-1-100	Emplyee Insurance	13,128.63
002-2113-6241-1050-46300-4-100	Social Worker Serv Employee Insur HS Homeles	3,649.81
002-2113-6241-1050-46700-1-100	Emplyee Insurance	2,883.50
002-2113-6241-1050-46700-4-100	Emplyee Insurance	1,102.31
002-2113-6241-1050-49201-4-100	Social Worker Serv Employee Insurance HS	0.00
002-2113-6241-2000-00000-1-100	Social Worker Serv Employee Insurance JH	8,349.17
002-2113-6241-2000-46700-1-100	Emplyee Insurance	2,883.43
002-2113-6241-2000-46700-4-100	Emplyee Insurance	1,102.27
002-2113-6241-3000-45100-1-100	Emplyee Insurance	6,503.64
002-2113-6241-3000-45100-4-100	Social Worker Serv Employee Insurance SMS	1,925.63
002-2113-6241-4020-45100-1-100	Emplyee Insurance	6,624.99
002-2113-6241-4020-45100-4-100	Social Worker Serv Employee Insurance HH	1,724.18

002-2113-6241-4020-49201-4-100	Social Worker Serv Employee Insurance HH	0.00
002-2113-6241-4030-00000-1-100	Social Worker Serv Employee Insurance PKV	8,428.97
002-2113-6241-4030-45100-4-100	Social Worker Serv Employee Insurance PKV	0.00
002-2113-6241-4030-46300-4-100	Social Worker Serv Employee Insur PKV Homele	0.00
002-2113-6241-4040-00000-1-100	Emplyee Insurance	8,707.02
002-2113-6241-4040-45100-4-100	Social Worker Serv Employee Insurance HM	0.00
002-2113-6241-4040-49201-4-100	Social Worker Serv Employee Insurance HM	0.00
002-2113-6241-4050-45100-1-100	Emplyee Insurance	6,502.44
002-2113-6241-4050-45100-4-100	Social Worker Serv Employee Insurance SKY	1,925.48
002-2113-6241-5020-45100-1-100	Emplyee Insurance	6,624.99
002-2113-6241-5020-45100-4-100	Emplyee Insurance	1,724.18
002-2113-6241-5020-46300-4-100	Social Worker Serv Employee Insur WASH Homel	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**83,790.64**
001-2113-6319-1050-45100-4-108	Social Worker Serv Prof Serv Title I Fed WHT	0.00
001-2113-6319-1050-46300-4-100	Social Worker Serv Prof Serv Homeless HS	0.00
001-2113-6319-2000-45100-4-100	Social Worker Serv Prof Serv Title I Fed JH	0.00
001-2113-6319-2000-46300-4-100	Social Worker Serv Prof Serv Homeless JH	0.00
001-2113-6319-3000-46300-4-100	Social Worker Serv Prof Serv Homeless SMS	0.00
001-2113-6319-4020-46300-4-100	Social Worker Serv Prof Serv Homeless HH	0.00
001-2113-6319-4030-46300-4-100	Social Worker Serv Prof Serv Homeless PKV	0.00
001-2113-6319-4040-46300-4-100	Social Worker Serv Prof Serv Homeless HM	0.00
001-2113-6319-4050-46300-4-100	Social Worker Serv Prof Serv Homeless SKY	0.00
001-2113-6319-5020-46300-4-100	Social Worker Serv Prof Serv Homeless WSH	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2113-6343-1050-45100-4-100	Social Worker Serv Travel Title I Federal HS	0.00
001-2113-6343-1050-45100-4-108	Social Worker Serv Travel TitleI Federal WHIT	0.00
001-2113-6343-1050-45200-4-100	Social Worker Serv Travel Title I C Migrant	0.00
001-2113-6343-1050-46201-4-100	Social Worker Serv Travel Title III Immigrant	0.00
001-2113-6343-1050-49201-4-100	Social Worker Serv Travel Title VB	0.00
001-2113-6343-2000-45100-4-100	Social Worker Serv Travel Title I Federal JH	0.00
001-2113-6343-3000-45100-4-100	Social Worker Serv Travel Title I Federal SMS	0.00
001-2113-6343-4020-45100-4-100	Social Worker Serv Travel Title I Federal HH	0.00
001-2113-6343-4030-45100-4-100	Social Worker Serv Travel Title I Federal PKV	165.63
001-2113-6343-4040-45100-4-100	Social Worker Serv Travel Title I Federal HM	0.00
001-2113-6343-4050-45100-4-100	Social Worker Serv Travel Title I Federal SKY	0.00
001-2113-6343-5020-45100-4-100	Social Worker Serv Travel Title I Federal WSH	0.00
OBJECT 6343 TOTAL	**Travel**	**165.63**
001-2113-6361-1050-45100-4-100	Social Worker Serv Communication HS Title I	0.00
001-2113-6361-1050-45100-4-108	Social Worker Serv Communication Whit Title I	0.00
001-2113-6361-2000-45100-4-100	Social Worker Serv Communication JH Title I	0.00
001-2113-6361-4020-45100-4-100	Social Worker Serv Communication HH Title I	0.00
001-2113-6361-4030-45100-4-100	Social Worker Serv Communication PKVTitle I	0.00
001-2113-6361-4040-45100-4-100	Social Worker Serv Communication HM Title I	0.00
001-2113-6361-4050-45100-4-100	Social Worker Serv Comm SKY Title I	0.00
001-2113-6361-5020-45100-4-100	Social Worker Serv Comm WASH Title I	0.00
OBJECT 6361 TOTAL	**Communication**	**0.00**
001-2113-6398-1050-46300-4-100	Social Worker Serv Student Reg Homeless HS	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**

001-2113-6411-1050-45100-4-100	Social Worker Serv Supplies Title I Federal	0.00
001-2113-6411-1050-45200-4-100	Social Worker Serv Supplies Title IC	0.00
001-2113-6411-1050-46201-4-100	Social Worker Serv Supplies Title III Immigra	0.00
001-2113-6411-4050-45100-4-100	Social Worker Serv Supplies SKY Title I	0.00
001-2113-6411-5020-45100-4-100	Social Worker Serv Supplies WASH Title I	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 2113 TOTAL	**Social Work Services**	**576,432.23**
001-2114-6151-1000-12210-1-700	Pupil Accounting SerClass Sal Full Time Sp Ed	0.00
001-2114-6151-1050-00000-1-100	Pupil Accounting Serv Class Sal Full Time HS	70,011.08
001-2114-6151-1050-01080-1-108	Pupil Accounting Ser Class Sal Full Time WHIT	10,530.52
001-2114-6151-2000-00000-1-100	Pupil Accounting Serv Class Sal Full Time JH	29,001.46
001-2114-6151-3000-00000-1-100	Pupil Accounting Serv Class Sal Full Time SMS	13,630.71
001-2114-6151-4020-00000-1-100	Pupil Accounting Serv Class Sal Full Time HH	13,513.69
001-2114-6151-4030-00000-1-100	Pupil Accounting Serv Class Sal Full Time PKV	12,454.04
001-2114-6151-4040-00000-1-100	Pupil Accounting Serv Class Sal Full Time HM	13,831.86
001-2114-6151-4050-00000-1-100	Pupil Accounting Serv Class Sal Full Time SKY	12,968.82
001-2114-6151-5020-00000-1-100	Pupil Accounting Ser Class Sal Full Time WASH	12,298.45
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**188,240.63**
001-2114-6153-4020-00000-1-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-2114-6161-2000-00000-0-100	Non Certified Part Time Salary	0.00
001-2114-6161-3000-00000-0-100	04 05 Salaries-Substitutes	0.00
001-2114-6161-4030-00000-0-100	Non Certified Part Time Salary	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2114-6171-1000-00000-1-100	Pupil Accounting Class Unused Leave/Severance	0.00
001-2114-6171-1050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	105.00
001-2114-6171-2000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	412.50
001-2114-6171-3000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-4020-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-4030-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-4050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	35.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**552.50**
001-2114-6221-1000-12210-1-700	Pupil Accounting Serv PEERS Retirement Sp Ed	0.00
001-2114-6221-1050-00000-1-100	Pupil Accounting Serv PEERS Retirement HS	5,757.66
001-2114-6221-1050-01080-1-108	Pupil Accounting Serv PEERS Retirement WHIT	1,026.98
001-2114-6221-2000-00000-1-100	Pupil Accounting Serv PEERS Retirement JH	2,632.82
001-2114-6221-3000-00000-1-100	Pupil Accounting Serv PEERS Retirement SMS	1,263.57
001-2114-6221-4020-00000-1-100	Pupil Accounting Serv PEERS Retirement HH	1,245.29
001-2114-6221-4030-00000-1-100	Pupil Accounting Serv PEERS Retirement PKV	1,108.28
001-2114-6221-4040-00000-1-100	Pupil Accounting Serv PEERS Retirement HM	1,262.00
001-2114-6221-4050-00000-1-100	Pupil Accounting Serv PEERS Retirement SKY	1,211.36
001-2114-6221-5020-00000-1-100	Pupil Accounting Serv PEERS Retirement WASH	1,156.80
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**16,664.76**
001-2114-6231-1000-00000-1-100	Pupil Accounting Serv OASDI	0.00
001-2114-6231-1000-12210-1-700	Pupil Accounting Serv OASDI Sp Ed	0.00
001-2114-6231-1050-00000-1-100	Pupil Accounting Serv OASDI HS	4,217.23
001-2114-6231-1050-01080-1-108	Pupil Accounting Serv OASDI WHIT	638.51
001-2114-6231-2000-00000-1-100	Pupil Accounting Serv OASDI JH	1,784.47

001-2114-6231-3000-00000-1-100	Pupil Accounting Serv OASDI SMS	829.84
001-2114-6231-4020-00000-1-100	Pupil Accounting Serv OASDI HH	812.21
001-2114-6231-4030-00000-1-100	Pupil Accounting Serv OASDI PKV	752.72
001-2114-6231-4040-00000-1-100	Pupil Accounting Serv OASDI HM	853.08
001-2114-6231-4050-00000-1-100	Pupil Accounting Serv OASDI SKY	736.39
001-2114-6231-5020-00000-1-100	Pupil Accounting Serv OASDI WASH	708.04
OBJECT 6231 TOTAL	**OASDI**	**11,332.49**
001-2114-6232-1000-00000-1-100	Pupil Accounting Serv Medicare	0.00
001-2114-6232-1000-12210-1-700	Pupil Accounting Serv Medicare Sp Ed	0.00
001-2114-6232-1050-00000-1-100	Pupil Accounting Serv Medicare HS	986.38
001-2114-6232-1050-01080-1-108	Pupil Accounting Serv Medicare WHIT	149.29
001-2114-6232-2000-00000-1-100	Pupil Accounting Serv Medicare JH	417.35
001-2114-6232-3000-00000-1-100	Pupil Accounting Serv Medicare SMS	194.12
001-2114-6232-4020-00000-1-100	Pupil Accounting Serv Medicare HH	189.93
001-2114-6232-4030-00000-1-100	Pupil Accounting Serv Medicare PKV	176.08
001-2114-6232-4040-00000-1-100	Pupil Accounting Serv Medicare HM	199.49
001-2114-6232-4050-00000-1-100	Pupil Accounting Serv Medicare SKY	172.24
001-2114-6232-5020-00000-1-100	Pupil Accounting Serv Medicare WASH	165.55
OBJECT 6232 TOTAL	**Medicare**	**2,650.43**
001-2114-6241-1000-12210-1-700	Pupil Accounting Ser Employee Insurance Sp Ed	0.00
001-2114-6241-1050-00000-1-100	Pupil Accounting Serv Employee Insurance HS	12,874.02
001-2114-6241-1050-01080-1-108	Pupil Accounting Serv Employee Insurance WHIT	4,089.21
001-2114-6241-2000-00000-1-100	Pupil Accounting Serv Employee Insurance JH	8,956.10
001-2114-6241-3000-00000-1-100	Pupil Accounting Serv Employee Insurance SMS	4,357.72
001-2114-6241-4020-00000-1-100	Pupil Accounting Serv Insurance HH	4,648.67
001-2114-6241-4030-00000-1-100	Pupil Accounting Serv Employee Insurance PKV	3,348.22
001-2114-6241-4040-00000-1-100	Pupil Accounting Serv Employee Insurance HM	3,973.38
001-2114-6241-4050-00000-1-100	Pupil Accounting Serv Employee Insurance SKY	4,338.27
001-2114-6241-5020-00000-1-100	Pupil Accounting Serv Employee Insuranc WASH	4,133.57
OBJECT 6241 TOTAL	**Emplyee Insurance**	**50,719.16**
FUNCTION 2114 TOTAL	**Pupil Accounting Services**	**270,159.97**
001-2119-6151-1000-45100-4-100	Other Att & Socia Class Sal Full Time Title I	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-2119-6221-1000-45100-4-100	Other Attendance & Soc Work PEERS Retirement	0.00
001-2119-6221-4020-45100-4-100	Non Teacher Retirement	0.00
001-2119-6221-4030-45100-4-100	Non Teacher Retirement	0.00
001-2119-6221-4040-45100-4-100	Non Teacher Retirement	0.00
001-2119-6221-4050-45100-4-100	Non Teacher Retirement	0.00
001-2119-6221-5020-45100-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
001-2119-6231-1000-45100-4-100	Other Attendance & Soc Work OASDI	0.00
001-2119-6231-4020-45100-4-100	OASDI	0.00
001-2119-6231-4030-45100-4-100	OASDI	0.00
001-2119-6231-4040-45100-4-100	OASDI	0.00
001-2119-6231-4050-45100-4-100	OASDI	0.00
001-2119-6231-5020-45100-4-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
001-2119-6232-1000-45100-4-100	Other Attendance & Soc Work Medicare	0.00

001-2119-6232-4020-45100-4-100	Medicare	0.00
001-2119-6232-4030-45100-4-100	Medicare	0.00
001-2119-6232-4040-45100-4-100	Medicare	0.00
001-2119-6232-4050-45100-4-100	Medicare	0.00
001-2119-6232-5020-45100-4-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
001-2119-6241-1000-45100-4-100	Other Attendance & Soc Work Employee Insuranc	0.00
001-2119-6241-4020-45100-4-100	Employee Insurance	0.00
001-2119-6241-4030-45100-4-100	Employee Insurance	0.00
001-2119-6241-4040-45100-4-100	Employee Insurance	0.00
001-2119-6241-4050-45100-4-100	Employee Insurance	0.00
001-2119-6241-5020-45100-4-100	Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
FUNCTION 2119 TOTAL	**Other Attendance and Soc Work Serv**	**0.00**
002-2121-6111-1050-00000-1-100	Guidance Certified Salaries Full Time HS	0.00
002-2121-6111-2000-00000-1-100	Guidance Certified Salary Full Time JH	0.00
002-2121-6111-3000-00000-1-100	Guidance Certified Salary Full Time SMS	0.00
002-2121-6111-4020-00000-1-100	Guidance Certified Salary Full Time HH	0.00
002-2121-6111-4030-00000-1-100	Guidance Certified Salary Full Time PKV	0.00
002-2121-6111-4040-00000-1-100	Guidance Certified Salary Full Time HM	0.00
002-2121-6111-4050-00000-1-100	Guidance Certified Salary Full Time SKY	0.00
002-2121-6111-5020-00000-1-100	Guidance Certified Salary Full Time WASH	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
002-2121-6121-5020-00000-1-100	Guidance Certified Sub Part Time Salarie WASH	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-2121-6141-1000-00000-1-100	Guidance Cert Unused Leave/Severance	0.00
002-2121-6141-1050-00000-1-100	Guidance Cert Unused Leave/Sever	0.00
002-2121-6141-2000-00000-1-100	Guidance Cert Unused Leave/Sever	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
001-2121-6151-1050-00000-1-100	Guidance Classified Salaries Full Time HS	22,672.66
001-2121-6151-2000-00000-1-100	Guidance Classified Salaries Full Time JH	26,997.99
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**49,670.65**
001-2121-6171-1000-00000-1-100	Guidance Classified Unused Leave/Severance	0.00
001-2121-6171-1050-00000-1-100	Guidance Syst Support Classified Unused Leave	245.00
001-2121-6171-2000-00000-1-100	Guidance Sys Support Classified Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**245.00**
002-2121-6211-1050-00000-1-100	Guidance PSRS Retirement HS	0.00
002-2121-6211-2000-00000-1-100	Guidance PSRS Retirement JH	0.00
002-2121-6211-3000-00000-1-100	Guidance PSRS Retirement SMS	0.00
002-2121-6211-4020-00000-1-100	Guidance PSRS Retirement HH	0.00
002-2121-6211-4030-00000-1-100	Guidance PSRS Retirement PKV	0.00
002-2121-6211-4040-00000-1-100	Guidance PSRS Retirement HM	0.00
002-2121-6211-4050-00000-1-100	Guidance PSRS Retirement SKY	0.00
002-2121-6211-5020-00000-1-100	Guidance PSRS Retirement WASH	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
001-2121-6221-1050-00000-1-100	Guidance PEERS Retirement HS	2,164.61
001-2121-6221-2000-00000-1-100	Guidance PEERS Retirement JH	2,461.33
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**4,625.94**

001-2121-6231-1000-00000-1-100	Guidance OASDI	0.00
001-2121-6231-1050-00000-1-100	Guidance OASDI HS	1,388.36
001-2121-6231-2000-00000-1-100	Guidance OASDI JH	1,637.62
002-2121-6231-5020-00000-1-100	Guidance OASDI WASH	0.00
OBJECT 6231 TOTAL	**OASDI**	**3,025.98**
001-2121-6232-1000-00000-1-100	Guidance Medicare	0.00
001-2121-6232-1050-00000-1-100	Guidance Medicare HS	324.70
001-2121-6232-2000-00000-1-100	Guidance Medicare JH	382.99
002-2121-6232-1000-00000-1-100	Guidance Medicare	0.00
002-2121-6232-1050-00000-1-100	Guidance Medicare HS	0.00
002-2121-6232-2000-00000-1-100	Guidance Medicare JH	0.00
002-2121-6232-3000-00000-1-100	Guidance Medicare SMS	0.00
002-2121-6232-4020-00000-1-100	Guidance Medicare HH	0.00
002-2121-6232-4030-00000-1-100	Guidance Medicare PKV	0.00
002-2121-6232-4040-00000-1-100	Guidance Medicare HM	0.00
002-2121-6232-4050-00000-1-100	Guidance Medicare SKY	0.00
002-2121-6232-5020-00000-1-100	Guidance Medicare WASH	0.00
OBJECT 6232 TOTAL	**Medicare**	**707.69**
001-2121-6241-1050-00000-1-100	Guidance Employee Insurance HS	8,178.68
001-2121-6241-2000-00000-1-100	Guidance Employee Insurance JH	8,018.49
002-2121-6241-1050-00000-1-100	Guidance Employee Insurance HS	0.00
002-2121-6241-2000-00000-1-100	Guidance Employee Insurance JH	0.00
002-2121-6241-3000-00000-1-100	Guidance Employee Insurance SMS	0.00
002-2121-6241-4020-00000-1-100	Guidance Employee Insurance HH	0.00
002-2121-6241-4030-00000-1-100	Guidance Employee Insurance PKV	0.00
002-2121-6241-4040-00000-1-100	Guidance Employee Insurance HM	0.00
002-2121-6241-4050-00000-1-100	Guidance Employee Insurance SKY	0.00
002-2121-6241-5020-00000-1-100	Guidance Employee Insurance WASH	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**16,197.17**
001-2121-6311-1050-00000-1-640	Guidance Purchased Instr Serv HS	101.25
OBJECT 6311 TOTAL	**Purchased Instructional Services**	**101.25**
001-2121-6319-1050-00000-1-100	Guidance Professional Serv Registration HS	0.00
001-2121-6319-3000-00000-1-100	Guidance Professional Service SMS	0.00
001-2121-6319-4020-00000-1-100	Guidance Professional Service HH	0.00
001-2121-6319-4040-00000-1-100	Guidance Professional Service HM	0.00
001-2121-6319-4050-00000-1-100	Guidance Registration Fee SKY	0.00
001-2121-6319-5020-00000-1-100	Guidance Professional Service WASH	90.00
OBJECT 6319 TOTAL	**Other Professional Services**	**90.00**
001-2121-6343-1050-00000-1-100	Guidance Travel HS	1,033.57
001-2121-6343-2000-00000-1-100	Guidance Travel JH	843.89
001-2121-6343-3000-00000-1-100	Guidance Travel SMS	253.37
001-2121-6343-4020-00000-1-100	Guidance Travel HH	253.39
001-2121-6343-4030-00000-1-100	Guidance Travel PKV	0.00
001-2121-6343-4040-00000-1-100	Guidance Travel HM	253.37
001-2121-6343-4050-00000-1-100	Guidance Travel SKY	253.37
001-2121-6343-5020-00000-1-100	Guidance Travel WASH	0.00
OBJECT 6343 TOTAL	**Travel**	**2,890.96**
001-2121-6371-1050-00000-1-100	Guidance Dues & Membership HS	0.00

001-2121-6371-2000-00000-1-100	Guidance Dues & Membership JH	0.00
001-2121-6371-3000-00000-1-100	Guidance Dues & Membership SMS	0.00
001-2121-6371-4020-00000-1-100	Guidance Dues & Membership HH	0.00
001-2121-6371-4030-00000-1-100	Guidance Dues & Membership PKV	0.00
001-2121-6371-4040-00000-1-100	Guidance Dues & Membership HM	0.00
001-2121-6371-4050-00000-1-100	Guidance Dues & Membership SKY	0.00
001-2121-6371-5020-00000-1-100	Guidance Dues & Membership WASH	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
001-2121-6411-1050-00000-1-100	Guidance Supplies HS	359.94
001-2121-6411-2000-00000-1-100	Guidance Supplies JH	70.41
001-2121-6411-3000-00000-1-100	Guidance Supplies SMS	0.00
OBJECT 6411 TOTAL	**General Supplies**	**430.35**
FUNCTION 2121 TOTAL	**Guidance System Support**	**77,984.99**
002-2122-6111-1050-00000-1-100	Counsel Serv Cert Salaries Full Time HS	265,749.43
002-2122-6111-2000-00000-1-100	Counsel Serv Cert Salaries Full Time JH	205,799.30
002-2122-6111-3000-00000-1-100	Counsel Serv Cert Salaries Full Time MS	49,670.60
002-2122-6111-4020-00000-1-100	Counsel Serv Cert Salaries Full Time HH	42,400.00
002-2122-6111-4030-00000-1-100	Counsel Serv Cert Salaries Full Time PV	8,328.75
002-2122-6111-4040-00000-1-100	Counsel Serv Cert Salaries Full Time HM	61,300.00
002-2122-6111-4050-00000-1-100	Counsel Serv Cert Salaries Full Time SK	42,400.00
002-2122-6111-5020-00000-1-019	Counsel Serv Cert Salaries Full Time WA	0.00
002-2122-6111-5020-00000-1-100	Counsel Serv Cert Salaries Full Time WA	57,000.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**732,648.08**
002-2122-6121-4040-00000-1-100	Substitute/Part-Time Tchr Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-2122-6141-1050-00000-1-100	Counseling Services Cert Unused Leave	375.00
002-2122-6141-2000-00000-1-100	Counseling Services Cert Unused Leave	3,940.00
002-2122-6141-3000-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	300.00
002-2122-6141-4020-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	350.00
002-2122-6141-4030-00000-1-100	Counseling Services Cert Unused Leave	0.00
002-2122-6141-4040-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	0.00
002-2122-6141-4050-00000-1-100	Counseling Services Cert Unused Leave	0.00
002-2122-6141-5020-00000-1-100	Counseling Services Cert Unused Leave	225.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**5,190.00**
002-2122-6211-1050-00000-1-100	Teacher Retirement	44,387.74
002-2122-6211-2000-00000-1-100	Teacher Retirement	34,279.65
002-2122-6211-3000-00000-1-100	Teacher Retirement	8,503.11
002-2122-6211-4020-00000-1-100	Teacher Retirement	7,334.61
002-2122-6211-4030-00000-1-100	Teacher Retirement	0.00
002-2122-6211-4040-00000-1-100	Teacher Retirement	10,189.38
002-2122-6211-4050-00000-1-100	Teacher Retirement	7,448.92
002-2122-6211-5020-00000-1-100	Teacher Retirement	9,565.95
OBJECT 6211 TOTAL	**Teacher Retirement**	**121,709.36**

002-2122-6231-4030-00000-1-100	OASDI	515.22
OBJECT 6231 TOTAL	**OASDI**	**515.22**
002-2122-6232-1050-00000-1-100	Medicare	3,701.79
002-2122-6232-2000-00000-1-100	Medicare	2,850.96
002-2122-6232-3000-00000-1-100	Medicare	717.51
002-2122-6232-4020-00000-1-100	Medicare	615.24
002-2122-6232-4030-00000-1-100	Medicare	120.50
002-2122-6232-4040-00000-1-100	Medicare	877.86
002-2122-6232-4050-00000-1-100	Medicare	607.08
002-2122-6232-5020-00000-1-100	Medicare	812.63
OBJECT 6232 TOTAL	**Medicare**	**10,303.57**
002-2122-6241-1050-00000-1-100	Employee Insurance	37,648.02
002-2122-6241-2000-00000-1-100	Employee Insurance	28,750.67
002-2122-6241-3000-00000-1-100	Employee Insurance	8,349.17
002-2122-6241-4020-00000-1-100	Employee Insurance	8,198.91
002-2122-6241-4030-00000-1-100	Employee Insurance	174.86
002-2122-6241-4040-00000-1-100	Employee Insurance	8,349.17
002-2122-6241-4050-00000-1-100	Employee Insurance	8,349.17
002-2122-6241-5020-00000-1-100	Employee Insurance	8,349.17
OBJECT 6241 TOTAL	**Emplyee Insurance**	**108,169.14**
FUNCTION 2122 TOTAL	**Counseling Services**	**978,535.37**
001-2123-6361-4020-00000-1-641	Appraisal Services Communications HH	120.79
001-2123-6361-4030-00000-1-641	Appraisal Services Communications PKV	136.55
001-2123-6361-4040-00000-1-641	Appraisal Services Communications HM	73.53
001-2123-6361-4050-00000-1-641	Appraisal Services Communications SKY	131.30
001-2123-6361-5020-00000-1-641	Appraisal Services Communications WSH	63.00
OBJECT 6361 TOTAL	**Communication**	**525.17**
001-2123-6411-1000-00000-1-100	Appraisal Services Supplies	0.00
001-2123-6411-1050-00000-1-100	Appraisal Services Instr Supplies HS	0.00
001-2123-6411-1050-00000-1-641	Appraisal Services Suppies HS	0.00
001-2123-6411-1050-00732-1-141	Activity Club Appraisal Serv HS Principals	120.00
001-2123-6411-1050-01080-1-641	Appraisal Services Supplies WHIT	0.00
001-2123-6411-2000-00000-1-100	Appraisal Services Instr Supplies JH	0.00
001-2123-6411-2000-00000-1-641	Appraisal Services Supplies JH	119.00
001-2123-6411-3000-00000-1-100	Appraisal Services Instr Supplies SMS	0.00
001-2123-6411-3000-00000-1-641	Appraisal Services Supplies SMS	38.50
001-2123-6411-4020-00000-1-100	Appraisal Services Instr Supplies HH	0.00
001-2123-6411-4020-00000-1-641	Appraisal Services Supplies HH	2,942.18
001-2123-6411-4030-00000-1-100	Appraisal Services Instr Supplies PKV	0.00
001-2123-6411-4030-00000-1-641	Appraisal Services Supplies PKV	5,827.00
001-2123-6411-4040-00000-1-100	Appraisal Services Instr Supplies HM	0.00
001-2123-6411-4040-00000-1-641	Appraisal Services Supplies HM	2,417.95
001-2123-6411-4050-00000-1-100	Appraisal Services Instr Supplies SKY	0.00
001-2123-6411-4050-00000-1-641	Appraisal Services Supplies SKY	3,197.58
001-2123-6411-5020-00000-1-100	Appraisal Services Instr Supplies WSH	0.00
001-2123-6411-5020-00000-1-641	Appraisal Services Supplies WSH	2,162.56
OBJECT 6411 TOTAL	**General Supplies**	**16,824.77**
001-2123-6412-1000-00000-1-100	Appraisal Services Instr Tech Supplies	0.00

001-2123-6412-1050-00000-1-100	Appraisal Services Instr Tech Supplies HS	7,531.00
001-2123-6412-1050-00000-1-641	Appraisal Services Instr Tech Supplies HS	10,835.06
001-2123-6412-1050-01080-1-641	Appraisal Services Instr Tech Supplies Whit	0.00
001-2123-6412-2000-00000-1-641	Appraisal Services Instr Tech Supplies JH	10,047.78
001-2123-6412-3000-00000-1-641	Appraisal Services Instr Tech Supplies SMS	8,559.99
001-2123-6412-4020-00000-1-641	Appraisal Services Instr Tech Supplies HH	12,564.99
001-2123-6412-4030-00000-1-641	Appraisal Services Instr Tech Supplies Pkv	14,460.24
001-2123-6412-4040-00000-1-641	Appraisal Services Instr Tech Supplies HM	7,499.99
001-2123-6412-4050-00000-1-641	Appraisal Services Instr Tech Supplies Sky	13,992.50
001-2123-6412-5020-00000-1-641	Appraisal Services Instr Tech Supplies Wsh	6,264.11
OBJECT 6412 TOTAL	**Supplies Technology Related**	**91,755.66**
FUNCTION 2123 TOTAL	**Appraisal Services**	**109,105.60**
001-2125-6151-1000-00000-1-100	Record Maint Serv Classified Sal Full Time	0.00
001-2125-6151-1050-00000-1-100	Record Maint Serv Classified Sal FT HS	7,050.55
001-2125-6151-2000-00000-1-100	Record Maint Serv Classified Sal FT JH	5,640.44
001-2125-6151-3000-00000-1-100	Record Maint Serv Classified Sal FT MS	1,880.15
001-2125-6151-4020-00000-1-100	Record Maint Serv Classified Sal FT HH	2,115.21
001-2125-6151-4030-00000-1-100	Record Maint Serv Classified Sal FT PKV	2,232.62
001-2125-6151-4040-00000-1-100	Record Maint Serv Classified Sal FT HM	1,175.08
001-2125-6151-4050-00000-1-100	Record Maint Serv Classified Sal FT SKY	2,232.62
001-2125-6151-5020-00000-1-100	Record Maint Serv Classified Sal FT WSH	1,175.08
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**23,501.75**
001-2125-6221-1000-00000-1-100	Non Teacher Retirement	0.00
001-2125-6221-1050-00000-1-100	Non Teacher Retirement	574.87
001-2125-6221-2000-00000-1-100	Non Teacher Retirement	459.94
001-2125-6221-3000-00000-1-100	Non Teacher Retirement	153.32
001-2125-6221-4020-00000-1-100	Non Teacher Retirement	172.44
001-2125-6221-4030-00000-1-100	Non Teacher Retirement	182.00
001-2125-6221-4040-00000-1-100	Non Teacher Retirement	95.83
001-2125-6221-4050-00000-1-100	Non Teacher Retirement	182.00
001-2125-6221-5020-00000-1-100	Non Teacher Retirement	95.83
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**1,916.23**
001-2125-6231-1000-00000-1-100	OASDI	0.00
001-2125-6231-1050-00000-1-100	OASDI	416.71
001-2125-6231-2000-00000-1-100	OASDI	333.25
001-2125-6231-3000-00000-1-100	OASDI	111.04
001-2125-6231-4020-00000-1-100	OASDI	124.96
001-2125-6231-4030-00000-1-100	OASDI	131.91
001-2125-6231-4040-00000-1-100	OASDI	69.43
001-2125-6231-4050-00000-1-100	OASDI	131.91
001-2125-6231-5020-00000-1-100	OASDI	69.43
OBJECT 6231 TOTAL	**OASDI**	**1,388.64**
001-2125-6232-1000-00000-1-100	Medicare	0.00
001-2125-6232-1050-00000-1-100	Medicare	97.29
001-2125-6232-2000-00000-1-100	Medicare	77.96
001-2125-6232-3000-00000-1-100	Medicare	25.99
001-2125-6232-4020-00000-1-100	Medicare	29.26
001-2125-6232-4030-00000-1-100	Medicare	30.84

001-2125-6232-4040-00000-1-100	Medicare	16.27
001-2125-6232-4050-00000-1-100	Medicare	30.84
001-2125-6232-5020-00000-1-100	Medicare	16.27
OBJECT 6232 TOTAL	**Medicare**	**324.72**
001-2125-6241-1000-00000-1-100	Employee Insurance	0.00
001-2125-6241-1050-00000-1-100	Emplyee Insurance	1,251.96
001-2125-6241-2000-00000-1-100	Emplyee Insurance	985.75
001-2125-6241-3000-00000-1-100	Emplyee Insurance	315.27
001-2125-6241-4020-00000-1-100	Emplyee Insurance	359.58
001-2125-6241-4030-00000-1-100	Emplyee Insurance	381.91
001-2125-6241-4040-00000-1-100	Emplyee Insurance	222.04
001-2125-6241-4050-00000-1-100	Emplyee Insurance	381.91
001-2125-6241-5020-00000-1-100	Emplyee Insurance	222.04
OBJECT 6241 TOTAL	**Emplyee Insurance**	**4,120.46**
001-2125-6316-1050-00000-1-640	Record Maint Serv Data Process/Tech HS	17,901.54
001-2125-6316-2000-00000-1-640	Record Maint Serv Data Process/Tech JH	13,281.78
001-2125-6316-3000-00000-1-640	Record Maint Serv Data Process/Tech SMS	4,619.75
001-2125-6316-4020-00000-1-640	Record Maint Serv Data Process/Tech HH	5,197.22
001-2125-6316-4030-00000-1-640	Record Maint Serv Data Process/Tech PKV	5,775.69
001-2125-6316-4040-00000-1-640	Record Maint Serv Data Process/Tech HM	2,887.32
001-2125-6316-4050-00000-1-640	Record Maint Serv Data Process/Tech SKY	5,773.70
001-2125-6316-5020-00000-1-640	Record Maint Serv Data Process/Tech WSH	2,309.86
OBJECT 6316 TOTAL	**Data Processing & Tech Related Serv**	**57,746.86**
FUNCTION 2125 TOTAL	**Record Maintenance Serv**	**88,998.66**
001-2131-6151-1000-00000-1-100	Health Service Classified Salaries Full Time	0.00
001-2131-6151-1000-46300-4-100	Health Services Classified Sal Full Time Dist	0.00
001-2131-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	0.00
001-2131-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	0.00
001-2131-6151-3000-00000-1-100	Health Services Classified Sal Full Time SMS	0.00
001-2131-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	0.00
001-2131-6151-4030-00000-1-100	Health Services Classified Sal Full Time PKV	0.00
001-2131-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	0.00
001-2131-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	0.00
001-2131-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	0.00
001-2131-6151-7500-00000-1-100	Health Services Classified Sal Full Time PCEC	10,348.70
001-2131-6151-7500-00043-4-100	Health Services Class Sal Full Time PCEC SDAC	0.00
001-2131-6151-7500-32400-3-100	Health Services Classified Sal Full Time PCEC	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**10,348.70**
001-2131-6161-1050-00000-1-100	Health Services Classified Salary PartTime HS	0.00
001-2131-6161-2000-00000-1-100	Health Services Classified Salary PartTime JH	0.00
001-2131-6161-3000-00000-1-100	Health Services Classified Sal PartTime SMS	0.00
001-2131-6161-4020-00000-1-100	Health Services Classified Salary PartTime HH	0.00
001-2131-6161-4030-00000-1-100	Health Services Classified Sal Part Time PKV	0.00
001-2131-6161-4040-00000-1-100	Health Services Classified Salary PartTime HM	0.00
001-2131-6161-4050-00000-1-100	Health Services Classified Sal Part Time SKY	0.00
001-2131-6161-5020-00000-1-100	Health Services Classified Sal Part Time WASH	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2131-6171-1000-00000-1-100	Health Serv Classified Unused Leave/Severance	0.00

001-2131-6171-3000-00000-1-100	Health ServiceArea Dir Classified Unused Leav	0.00
001-2131-6171-5020-00000-1-100	Health Serv Classified Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**0.00**
001-2131-6221-1000-00000-1-100	Health Services PEERS Retirement	0.00
001-2131-6221-1000-46300-4-100	Health Services PEERS Retirement Homeless	0.00
001-2131-6221-1050-00000-1-100	Health Services PEERS Retirement HS	0.00
001-2131-6221-2000-00000-1-100	Health Services PEERS Retirement JH	0.00
001-2131-6221-3000-00000-1-100	Health Services PEERS Retirement SMS	0.00
001-2131-6221-4020-00000-1-100	Health Services PEERS Retirement HH	0.00
001-2131-6221-4030-00000-1-100	Health Services PEERS Retirement PKV	0.00
001-2131-6221-4040-00000-1-100	Health Services PEERS Retirement HM	0.00
001-2131-6221-4050-00000-1-100	Health Services PEERS Retirement SKY	0.00
001-2131-6221-5020-00000-1-100	Health Services PEERS Retirement WASH	0.00
001-2131-6221-7500-00000-1-100	Health Services PEERS Retirement PCEC	959.72
001-2131-6221-7500-00043-4-100	Health Services PEERS Retirement PCEC SDAC	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**959.72**
001-2131-6231-1000-00000-1-100	Health Services OASDI	0.00
001-2131-6231-1000-46300-4-100	Health Services OASDI Homeless	0.00
001-2131-6231-1050-00000-1-100	Health Services OASDI HS	0.00
001-2131-6231-2000-00000-1-100	Health Services OASDI JH	0.00
001-2131-6231-3000-00000-1-100	Health Services OASDI SMS	0.00
001-2131-6231-4020-00000-1-100	Health Services OASDI HH	0.00
001-2131-6231-4030-00000-1-100	Health Services OASDI PKV	0.00
001-2131-6231-4040-00000-1-100	Health Services OASDI HM	0.00
001-2131-6231-4050-00000-1-100	Health Services OASDI SKY	0.00
001-2131-6231-5020-00000-1-100	Health Services OASDI WASH	0.00
001-2131-6231-7500-00000-1-100	Health Services OASDI PCEC	638.71
001-2131-6231-7500-00043-4-100	Health Services OASDI PCEC SDAC	0.00
OBJECT 6231 TOTAL	**OASDI**	**638.71**
001-2131-6232-1000-00000-1-100	Health Services Medicare	0.00
001-2131-6232-1000-46300-4-100	Health Services Medicare Homeless	0.00
001-2131-6232-1050-00000-1-100	Health Services Medicare HS	0.00
001-2131-6232-2000-00000-1-100	Health Services Medicare JH	0.00
001-2131-6232-3000-00000-1-100	Health Services Medicare SMS	0.00
001-2131-6232-4020-00000-1-100	Health Services Medicare HH	0.00
001-2131-6232-4030-00000-1-100	Health Services Medicare PKV	0.00
001-2131-6232-4040-00000-1-100	Health Services Medicare HM	0.00
001-2131-6232-4050-00000-1-100	Health Services Medicare SKY	0.00
001-2131-6232-5020-00000-1-100	Health Services Medicare WASH	0.00
001-2131-6232-7500-00000-1-100	Health Services Medicare PCEC	149.37
001-2131-6232-7500-00043-4-100	Health Services Medicare PCEC SDAC	0.00
OBJECT 6232 TOTAL	**Medicare**	**149.37**
001-2131-6241-1000-00000-1-100	Health Services Employee Insurance	0.00
001-2131-6241-1000-46300-4-100	Health Services Employee Insurance Homeless	0.00
001-2131-6241-1050-00000-1-100	Health Services Employee Insurance HS	(200.23)
001-2131-6241-2000-00000-1-100	Health Services Employee Insurance JH	(160.19)
001-2131-6241-3000-00000-1-100	Health Services Employee Insurance SMS	(40.05)
001-2131-6241-4020-00000-1-100	Health Services Employee Insurance HH	(40.05)

001-2131-6241-4030-00000-1-100	Health Services Employee Insurance PKV	(80.09)
001-2131-6241-4040-00000-1-100	Health Services Employee Insurance HM	(40.05)
001-2131-6241-4050-00000-1-100	Health Services Employee Insurance SKY	(80.09)
001-2131-6241-5020-00000-1-100	Health Services Employee Insurance WASH	(40.05)
001-2131-6241-7500-00000-1-100	Health Services Employee Insurance PCEC	3,288.38
001-2131-6241-7500-00043-4-100	Health Services Employee Insurance PCEC SDAC	0.00
001-2131-6241-7500-32400-3-100	Health Services Employee Insurance PCEC SDAC	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**2,607.58**
001-2131-6343-1000-12210-1-700	Health Services Travel Sp Ed	0.00
001-2131-6343-3000-00022-4-100	Health Services Travel MO Teams Project	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2131-6371-1000-12210-3-700	Health Services Dues & Membership Sp Ed	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
001-2131-6411-3000-00022-4-100	Health Services Supplies MO Teams Project	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 2131 TOTAL	**Health ServiceArea Direction**	**14,704.08**
001-2132-6313-4030-00000-1-640	Medical Services Pupil Serv Non Payroll PKV	1,250.00
001-2132-6313-4040-00000-1-640	Medical Service Pupil Serv Non Payroll HM	1,000.00
001-2132-6313-5020-00000-1-640	Medical Services Pupil Services Non Payroll	1,000.00
OBJECT 6313 TOTAL	**Pupil Services**	**3,250.00**
001-2132-6319-1050-00000-1-640	Medical Service Professional Service HS	0.00
001-2132-6319-2000-00000-1-640	Medical Service Professional Service JH	0.00
001-2132-6319-4020-00000-1-640	Medical Service Professional Service HH	0.00
001-2132-6319-4030-00000-1-640	Medical Service Professional Service PKV	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2132-6411-1050-00007-1-100	Medical Service Professional BCBS Wellness	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 2132 TOTAL	**Medical Services**	**3,250.00**
001-2134-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	58,527.87
001-2134-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	49,846.49
001-2134-6151-3000-00000-1-100	Health Services Classified Sal Full Time MS	32,834.32
001-2134-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	34,259.07
001-2134-6151-4030-00000-1-100	Health Services Classified Sal Full Time PARK	40,867.56
001-2134-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	32,191.49
001-2134-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	33,742.21
001-2134-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	30,562.32
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**312,831.33**
001-2134-6153-4040-00000-1-100	Object 6153	0.00
001-2134-6153-5020-00000-1-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-2134-6161-1050-00000-1-100	Nursing Serv Classified Salary Part Time HS	330.00
001-2134-6161-2000-00000-1-100	Nursing Serv Classified Salary Part Time JH	266.25
001-2134-6161-3000-00000-1-100	Nursing Serv Classified Salary Part Time SMS	834.00
001-2134-6161-4020-00000-1-100	Nursing Serv Classified Salary Part Time HH	933.75
001-2134-6161-4030-00000-1-100	Nursing Serv Classified Salary Part Time PKV	3,031.88
001-2134-6161-4040-00000-1-100	Nursing Serv Classified Salary Part Time HM	352.50
001-2134-6161-4050-00000-1-100	Nursing Serv Classified Salary Part Time SKY	2,115.00
001-2134-6161-5020-00000-1-100	Nursing Serv Classified Salary Part Time WSH	693.75

OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**8,557.13**
001-2134-6171-1050-00000-1-100	Health ServClassified Unused Leave/Severance	245.00
001-2134-6171-2000-00000-1-100	Nursing Services Classified Unused Leave	245.00
001-2134-6171-3000-00000-1-100	Nursing Services Classified Unused Leave	0.00
001-2134-6171-4020-00000-1-100	Health ServClassified Unused Leave/Severance	0.00
001-2134-6171-4030-00000-1-100	Nursing Services Classified Unused Leave	0.00
001-2134-6171-4040-00000-1-100	Nursing Services Classified Unused Leave	17.50
001-2134-6171-4050-00000-1-100	Nursing Services Classified Unused Leave	0.00
001-2134-6171-5020-00000-1-100	Nursing Services Classified Unused Leave	87.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**595.00**
001-2134-6221-1050-00000-1-100	Non Teacher Retirement	4,955.80
001-2134-6221-2000-00000-1-100	Non Teacher Retirement	4,284.27
001-2134-6221-3000-00000-1-100	Non Teacher Retirement	2,948.95
001-2134-6221-4020-00000-1-100	Non Teacher Retirement	2,956.86
001-2134-6221-4030-00000-1-100	Non Teacher Retirement	3,387.49
001-2134-6221-4040-00000-1-100	Non Teacher Retirement	2,401.91
001-2134-6221-4050-00000-1-100	Non Teacher Retirement	3,033.08
001-2134-6221-5020-00000-1-100	Non Teacher Retirement	2,144.95
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**26,113.31**
001-2134-6231-1050-00000-1-100	OASDI	3,648.74
001-2134-6231-2000-00000-1-100	OASDI	3,089.36
001-2134-6231-3000-00000-1-100	OASDI	2,084.42
001-2134-6231-4020-00000-1-100	OASDI	2,168.60
001-2134-6231-4030-00000-1-100	OASDI	2,688.84
001-2134-6231-4040-00000-1-100	OASDI	1,999.37
001-2134-6231-4050-00000-1-100	OASDI	1,513.04
001-2134-6231-5020-00000-1-100	OASDI	1,941.36
OBJECT 6231 TOTAL	**OASDI**	**19,133.73**
001-2134-6232-1050-00000-1-100	Medicare	853.26
001-2134-6232-2000-00000-1-100	Medicare	722.52
001-2134-6232-3000-00000-1-100	Medicare	487.44
001-2134-6232-4020-00000-1-100	Medicare	507.15
001-2134-6232-4030-00000-1-100	Medicare	628.96
001-2134-6232-4040-00000-1-100	Medicare	467.60
001-2134-6232-4050-00000-1-100	Medicare	353.89
001-2134-6232-5020-00000-1-100	Medicare	454.03
OBJECT 6232 TOTAL	**Medicare**	**4,474.85**
001-2134-6241-1050-00000-1-100	Employee Insurance	12,667.56
001-2134-6241-2000-00000-1-100	Employee Insurance	11,550.76
001-2134-6241-3000-00000-1-100	Employee Insurance	9,212.51
001-2134-6241-4020-00000-1-100	Employee Insurance	8,220.04
001-2134-6241-4030-00000-1-100	Employee Insurance	7,888.73

001-2134-6241-4040-00000-1-100	Employee Insurance	1,916.00
001-2134-6241-4050-00000-1-100	Employee Insurance	9,651.36
001-2134-6241-5020-00000-1-100	Employee Insurance	683.30
OBJECT 6241 TOTAL	**Emplyee Insurance**	**61,790.26**
001-2134-6319-1050-00000-1-100	Nursing Services Professional Service HS	63.86
001-2134-6319-2000-00000-1-100	Nursing Services Professional Service JH	47.38
001-2134-6319-3000-00000-1-100	Nursing Services Professional Service SMS	16.48
001-2134-6319-4020-00000-1-100	Nursing Services Professional Service HH	18.54
001-2134-6319-4030-00000-1-100	Nursing Services Professional Service PKV	20.60
001-2134-6319-4040-00000-1-100	Nursing Services Professional Service HM	10.30
001-2134-6319-4050-00000-1-100	Nursing Services Professional Service SKY	20.60
001-2134-6319-5020-00000-1-100	Nursing Services Professional Service WSH	8.24
001-2134-6319-7500-00000-1-100	Nursing Services Professional Service PCEC	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**206.00**
001-2134-6343-1050-00000-1-100	Nursing Services Travel HS	74.33
001-2134-6343-2000-00000-1-100	Nursing Services Travel JH	55.15
001-2134-6343-3000-00000-1-100	Nursing Services Travel SMS	19.18
001-2134-6343-4020-00000-1-100	Nursing Services Travel HH	233.58
001-2134-6343-4030-00000-1-100	Nursing Services Travel PKV	23.98
001-2134-6343-4040-00000-1-100	Nursing Services Travel HM	128.11
001-2134-6343-4050-00000-1-100	Nursing Services Travel SKY	23.98
001-2134-6343-5020-00000-1-100	Nursing Services Travel WSH	9.59
OBJECT 6343 TOTAL	**Travel**	**567.90**
001-2134-6371-3000-00000-1-100	Nursing Services Membership and Dues SMS	35.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**35.00**
001-2134-6411-1050-00000-1-100	Nursing Services Supplies HS	3,673.15
001-2134-6411-1050-00050-3-640	Nursing Services Supplies HS	3,915.37
001-2134-6411-1050-12210-3-700	Nursing Services Supplies Sp Ed	0.00
001-2134-6411-1050-38400-3-100	Nursing Serv Supplies School Safety Grant HS	0.00
001-2134-6411-1050-38400-3-108	Nursing Serv Supplies School SafetyGrant WHIT	0.00
001-2134-6411-2000-00000-1-100	Nursing Services Supplies JH	2,570.86
001-2134-6411-2000-00050-3-640	Nursing Services Supplies JH	3,915.36
001-2134-6411-2000-38400-3-100	Nursing Serv Supplies School Safety Grant JH	0.00
001-2134-6411-3000-00000-1-100	Nursing Services Supplies SMS	971.72
001-2134-6411-3000-38400-3-100	Nursing Serv Supplies School Safety Grant SMS	0.00
001-2134-6411-4020-00000-1-100	Nursing Services Supplies HH	983.82
001-2134-6411-4020-38400-3-100	Nursing Serv Supplies School Safety Grant HH	0.00
001-2134-6411-4030-00000-1-100	Nursing Services Supplies PKV	1,165.91
001-2134-6411-4030-38400-3-100	Nursing Serv Supplies School Safety Grant PKV	0.00
001-2134-6411-4040-00000-1-100	Nursing Services Supplies HM	691.01
001-2134-6411-4040-38400-3-100	Nursing Serv Supplies School Safety Grant HM	0.00
001-2134-6411-4050-00000-1-100	Nursing Services Supplies SKY	1,106.02
001-2134-6411-4050-38400-3-100	Nursing Serv Supplies School Safety Grant SKY	0.00
001-2134-6411-5020-00000-1-100	Nursing Services Supplies WSH	493.75
001-2134-6411-5020-38400-3-100	Nursing Serv Supplies School Safety Grant WSH	0.00
001-2134-6411-7500-00000-1-100	Nursing Services Supplies PCEC	650.44
001-2134-6411-7500-38400-3-100	Nursing Serv Supplies School SafetyGrant LECC	0.00
OBJECT 6411 TOTAL	**General Supplies**	**20,137.41**

001-2134-6412-1050-00000-1-100	Nursing Services Tech Supplies HS	0.00
001-2134-6412-2000-00000-1-100	Nursing Services Tech Supplies JH	0.00
001-2134-6412-3000-00000-1-100	Nursing Services Tech Supplies SMS	0.00
001-2134-6412-4020-00000-1-100	Nursing Services Tech Supplies HH	0.00
001-2134-6412-4030-00000-1-100	Nursing Services Tech Supplies PKV	0.00
001-2134-6412-4040-00000-1-100	Nursing Services Tech Supplies HM	0.00
001-2134-6412-4050-00000-1-100	Nursing Services Tech Supplies SKY	0.00
001-2134-6412-5020-00000-1-100	Nursing Services Tech Supplies WSH	0.00
001-2134-6412-7500-00000-1-100	Nursing Services Tech Supplies PCEC	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
001-2134-6491-1050-00000-1-100	Nursing Services Other Supplies HS	47.61
001-2134-6491-2000-00000-1-100	Nursing Services Other Supplies JH	29.79
001-2134-6491-3000-00000-1-100	Nursing Services Other Supplies SMS	15.70
001-2134-6491-4020-00000-1-100	Nursing Services Other Supplies HH	13.03
001-2134-6491-4030-00000-1-100	Nursing Services Other Supplies PKV	15.86
001-2134-6491-4040-00000-1-100	Nursing Services Other Supplies HM	13.23
001-2134-6491-4050-00000-1-100	Nursing Services Other Supplies SKY	14.73
001-2134-6491-5020-00000-1-100	Nursing Services Other Supplies WSH	8.37
001-2134-6491-7500-00000-1-100	Nursing Services Other Supplies LECC	4.17
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**162.49**
004-2134-6541-1050-00000-1-100	Nursing Services Equipment	0.00
004-2134-6541-1050-38400-3-100	Nursing Serv Equip School Safety Grant HS	0.00
004-2134-6541-1050-38400-3-108	Nursing Serv Equip School Safety Grant WHIT	0.00
004-2134-6541-2000-38400-3-100	Nursing Serv Equip School Safety Grant JH	0.00
004-2134-6541-3000-38400-3-100	Nursing Serv Equip School Safety Grant SMS	0.00
004-2134-6541-4020-38400-3-100	Nursing Serv Equip School Safety Grant HH	0.00
004-2134-6541-4030-38400-3-100	Nursing Serv Equip School Safety Grant PKV	0.00
004-2134-6541-4040-38400-3-100	Nursing Serv Equip School Safety Grant HM	0.00
004-2134-6541-4050-38400-3-100	Nursing Serv Equip School Safety Grant SKY	0.00
004-2134-6541-5020-38400-3-100	Nursing Serv Equip School Safety Grant WSH	0.00
004-2134-6541-7500-38400-3-100	Nursing Serv Equip School Safety Grant LECC	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**0.00**
FUNCTION 2134 TOTAL	**Nursing Services**	**454,604.41**
001-2139-6319-1000-00044-4-700	Other Health Services Prof Serv ClaimCarSp Ed	0.00
001-2139-6319-1050-00000-1-100	Other Health Services Prof Service HS	0.00
001-2139-6319-1050-00044-4-700	Other Health Services Prof Serv ClaimCar HS	20,441.78
001-2139-6319-1050-00048-4-100	Other Health Services Prof Ser Cost Settle HS	3,527.48
001-2139-6319-2000-00000-1-100	Other Health Services Prof Service JH	0.00
001-2139-6319-2000-00044-4-700	Other Health Services Prof Serv ClaimCar JH	14,880.81
001-2139-6319-2000-00048-4-100	Other Health Services Prof Ser Cost Settle JH	2,564.40
001-2139-6319-3000-00000-1-100	Other Health Services Prof Service SMS	0.00
001-2139-6319-3000-00044-4-700	Other Health Services Prof Serv ClaimCar SMS	5,043.64
001-2139-6319-3000-00048-4-100	Other Health Services Prof Ser Cost Settle SM	867.27
001-2139-6319-4020-00000-1-100	Other Health Services Prof Service HH	0.00
001-2139-6319-4020-00044-4-700	Other Health Services Prof Serv ClaimCar HH	5,654.92
001-2139-6319-4020-00048-4-100	Other Health Services Prof Ser Cost Settle HH	972.46
001-2139-6319-4030-00000-1-100	Other Health Services Prof Service PKV	0.00
001-2139-6319-4030-00044-4-700	Other Health Services Prof Serv ClaimCar PKV	6,507.78

001-2139-6319-4030-00048-4-100	Other Health Services Prof Ser Cost Settle PK	1,122.07
001-2139-6319-4040-00000-1-100	Other Health Services Prof Service HM	0.00
001-2139-6319-4040-00044-4-700	Other Health Services Prof Serv ClaimCar HM	3,466.51
001-2139-6319-4040-00048-4-100	Other Health Services Prof Ser Cost Settle HM	600.77
001-2139-6319-4050-00000-1-100	Other Health Services Prof Service SKY	0.00
001-2139-6319-4050-00044-4-700	Other Health Services Prof Serv ClaimCar SKY	6,429.74
001-2139-6319-4050-00048-4-100	Other Health Services Prof Ser Cost Settle SK	1,108.07
001-2139-6319-5020-00000-1-100	Other Health Services Prof Service WSH	0.00
001-2139-6319-5020-00044-4-700	Other Health Services Prof Serv ClaimCar WSH	2,865.32
001-2139-6319-5020-00048-4-100	Other Health Services Prof Ser Cost Settle WS	497.92
OBJECT 6319 TOTAL	**Other Professional Services**	**76,550.94**
001-2139-6343-1000-00044-4-700	Other Health Services Travel Claim Care Sp Ed	0.00
001-2139-6343-1050-00044-4-700	Other Health Serv Travel Claim Care Sp Ed HS	0.00
001-2139-6343-2000-00044-4-700	Other Health Serv Travel Claim Care Sp Ed JH	0.00
001-2139-6343-3000-00000-1-100	Other Health Services Travel SMS	0.00
001-2139-6343-3000-00044-4-700	Other Health Serv Travel Claim Care Sp Ed SMS	0.00
001-2139-6343-4020-00044-4-700	Other Health Serv Travel Claim Care Sp Ed HH	0.00
001-2139-6343-4030-00000-1-100	Other Health Services Travel PKV	0.00
001-2139-6343-4030-00044-4-700	Other Health Serv Travel Claim Care Sp Ed PKV	0.00
001-2139-6343-4040-00044-4-700	Other Health Serv Travel Claim Care Sp Ed HM	0.00
001-2139-6343-4050-00000-1-100	Other Health Services Travel SKY	0.00
001-2139-6343-4050-00044-4-700	Other Health Serv Travel Claim Care Sp Ed SKY	0.00
001-2139-6343-5020-00044-4-700	Other Health Serv Travel Claim Care Sp Ed WSH	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2139-6371-3000-00000-1-100	Other Health Services Dues & Membership SMS	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
001-2139-6411-1000-00042-1-100	Health and Safety Supplies - PPE	0.00
001-2139-6411-1050-00006-1-100	Medical Service Professional BCBS Wellness	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
004-2139-6541-4020-00000-1-640	Other Health Services Equipment HH	0.00
004-2139-6541-4030-00000-1-640	Other Health Services Equipment PKV	0.00
004-2139-6541-4040-00000-1-640	Other Health Services Equipment HM	0.00
004-2139-6541-4050-00000-1-640	Other Health Services Equipment SKY	0.00
004-2139-6541-5020-00000-1-640	Other Health Services Equipment WSH	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**0.00**
FUNCTION 2139 TOTAL	**Other Health Services**	**76,550.94**
002-2142-6111-1050-12210-3-700	Psych Counseling Certified Sal Full Time HS	13,179.02
002-2142-6111-2000-12210-3-700	Psych Counseling Certified Sal Full Time JH	13,179.02
002-2142-6111-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	4,086.55
002-2142-6111-4020-12210-3-700	Psych Counseling Certified Sal Full Time HH	5,244.38
002-2142-6111-4030-12210-3-700	Psych Counseling Certified Sal Full Time PKV	5,823.27
002-2142-6111-4040-12210-3-700	Psych Counseling Certified Sal Full Time HM	4,086.55
002-2142-6111-4050-12210-3-700	Psych Counseling Certified Sal Full Time SKY	5,823.27
002-2142-6111-5020-12210-3-700	Psych Counseling Certified Sal Full Time WSH	3,064.95
002-2142-6111-7500-12810-3-100	ECSE Psych Services Salaries Full Time	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**54,487.01**
002-2142-6121-1050-12210-3-700	Psych Counseling Classified Sal PT	96.81
002-2142-6121-3000-12210-3-700	Psych Counseling Sub Part Time Salaries SMS	13.75

002-2142-6121-4040-12210-3-700	Psych Counseling Sub Part Time Salaries HM	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**110.56**
002-2142-6141-1050-00000-1-100	Psychological Testing Serv Cert Unused Leave	500.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**500.00**
001-2142-6151-1050-00000-1-100	Psych Counseling Classified Sal Full Time HS	18,884.27
001-2142-6151-1050-12210-3-700	Psych Counseling Classified Sal Full Time HS	26,015.51
001-2142-6151-2000-00000-1-100	Psych Counseling Classified Sal Full Time JH	14,010.94
001-2142-6151-2000-12210-3-700	Psych Counseling Classified Sal Full Time JH	19,301.87
001-2142-6151-3000-00000-1-100	Psych Counseling Classified Sal Full Time MS	4,873.32
001-2142-6151-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	6,713.64
001-2142-6151-4020-00000-1-100	Psych Counseling Classified Sal Full Time HH	5,482.55
001-2142-6151-4020-12210-3-700	Psych Counseling Classified Sal Full Time HH	7,552.91
001-2142-6151-4030-00000-1-100	Psych Counseling Classified Sal Full Time PKV	6,091.68
001-2142-6151-4030-12210-3-700	Psych Counseling Classified Sal Full Time PKV	8,392.08
001-2142-6151-4040-00000-1-100	Psych Counseling Classified Sal Full Time HM	3,045.84
001-2142-6151-4040-12210-3-700	Psych Counseling Classified Sal Full Time HM	4,196.04
001-2142-6151-4050-00000-1-100	Psych Counseling Classified Sal Full Time SKY	6,091.68
001-2142-6151-4050-12210-3-700	Psych Counseling Classified Sal Full Time SKY	8,392.08
001-2142-6151-5020-00000-1-100	Psych Counseling Classified Sal Full Time WSH	2,436.72
001-2142-6151-5020-12210-3-700	Psych Counseling Classified Sal Full Time WSH	3,356.87
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**144,838.00**
001-2142-6171-1050-00000-1-100	Psychological Testing Serv Class Unused Leave	157.50
001-2142-6171-1050-12210-3-700	Psych Counseling Class Unused Leave/Severance	72.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**230.00**
002-2142-6211-1050-12210-3-700	Teacher Retirement	2,225.34
002-2142-6211-2000-12210-3-700	Teacher Retirement	2,225.34
002-2142-6211-3000-12210-3-700	Teacher Retirement	690.24
002-2142-6211-4020-12210-3-700	Teacher Retirement	885.73
002-2142-6211-4030-12210-3-700	Teacher Retirement	983.48
002-2142-6211-4040-12210-3-700	Teacher Retirement	690.24
002-2142-6211-4050-12210-3-700	Teacher Retirement	983.48
002-2142-6211-5020-12210-3-700	Teacher Retirement	517.66
002-2142-6211-7500-12810-3-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**9,201.51**
001-2142-6221-1050-00000-1-100	Non Teacher Retirement	1,486.29
001-2142-6221-1050-12210-3-700	Non Teacher Retirement	1,975.41
001-2142-6221-2000-00000-1-100	Non Teacher Retirement	1,102.71
001-2142-6221-2000-12210-3-700	Non Teacher Retirement	1,465.71
001-2142-6221-3000-00000-1-100	Non Teacher Retirement	383.57
001-2142-6221-3000-12210-3-700	Non Teacher Retirement	509.82
001-2142-6221-4020-00000-1-100	Non Teacher Retirement	431.46
001-2142-6221-4020-12210-3-700	Non Teacher Retirement	573.51
001-2142-6221-4030-00000-1-100	Non Teacher Retirement	479.43
001-2142-6221-4030-12210-3-700	Non Teacher Retirement	637.23
001-2142-6221-4040-00000-1-100	Non Teacher Retirement	239.73
001-2142-6221-4040-12210-3-700	Non Teacher Retirement	318.66
001-2142-6221-4050-00000-1-100	Non Teacher Retirement	479.43
001-2142-6221-4050-12210-3-700	Non Teacher Retirement	637.23

001-2142-6221-5020-00000-1-100	Non Teacher Retirement	191.73
001-2142-6221-5020-12210-3-700	Non Teacher Retirement	254.88
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**11,166.80**
001-2142-6231-1050-00000-1-100	OASDI	1,040.42
001-2142-6231-1050-12210-3-700	OASDI	1,610.37
001-2142-6231-2000-00000-1-100	OASDI	764.70
001-2142-6231-2000-12210-3-700	OASDI	1,191.48
001-2142-6231-3000-00000-1-100	OASDI	265.98
001-2142-6231-3000-12210-3-700	OASDI	414.42
001-2142-6231-4020-00000-1-100	OASDI	299.25
001-2142-6231-4020-12210-3-700	OASDI	466.26
001-2142-6231-4030-00000-1-100	OASDI	332.46
001-2142-6231-4030-12210-3-700	OASDI	518.01
001-2142-6231-4040-00000-1-100	OASDI	166.26
001-2142-6231-4040-12210-3-700	OASDI	259.05
001-2142-6231-4050-00000-1-100	OASDI	332.46
001-2142-6231-4050-12210-3-700	OASDI	518.01
001-2142-6231-5020-00000-1-100	OASDI	132.99
001-2142-6231-5020-12210-3-700	OASDI	207.18
002-2142-6231-1050-12210-3-700	OASDI	6.00
002-2142-6231-3000-12210-3-700	OASDI	0.85
OBJECT 6231 TOTAL	**OASDI**	**8,526.15**
001-2142-6232-1050-00000-1-100	Medicare	243.30
001-2142-6232-1050-12210-3-700	Medicare	376.65
001-2142-6232-2000-00000-1-100	Medicare	178.89
001-2142-6232-2000-12210-3-700	Medicare	278.64
001-2142-6232-3000-00000-1-100	Medicare	62.19
001-2142-6232-3000-12210-3-700	Medicare	96.90
001-2142-6232-4020-00000-1-100	Medicare	69.96
001-2142-6232-4020-12210-3-700	Medicare	109.02
001-2142-6232-4030-00000-1-100	Medicare	77.73
001-2142-6232-4030-12210-3-700	Medicare	121.14
001-2142-6232-4040-00000-1-100	Medicare	38.91
001-2142-6232-4040-12210-3-700	Medicare	60.60
001-2142-6232-4050-00000-1-100	Medicare	77.73
001-2142-6232-4050-12210-3-700	Medicare	121.14
001-2142-6232-5020-00000-1-100	Medicare	31.14
001-2142-6232-5020-12210-3-700	Medicare	48.48
002-2142-6232-1050-00000-1-100	Medicare	7.25
002-2142-6232-1050-12210-3-700	Medicare	189.14
002-2142-6232-2000-12210-3-700	Medicare	187.74
002-2142-6232-3000-12210-3-700	Medicare	58.43
002-2142-6232-4020-12210-3-700	Medicare	74.72
002-2142-6232-4030-12210-3-700	Medicare	82.98
002-2142-6232-4040-12210-3-700	Medicare	58.24
002-2142-6232-4050-12210-3-700	Medicare	82.98
002-2142-6232-5020-12210-3-700	Medicare	43.59
002-2142-6232-7500-12810-3-100	Medicare	0.00

OBJECT 6232 TOTAL	**Medicare**	**2,777.49**
001-2142-6241-1050-00000-1-100	Employee Insurance	2,626.72
001-2142-6241-1050-12210-3-700	Employee Insurance	2,626.72
001-2142-6241-2000-00000-1-100	Employee Insurance	1,947.13
001-2142-6241-2000-12210-3-700	Employee Insurance	1,947.43
001-2142-6241-3000-00000-1-100	Employee Insurance	679.11
001-2142-6241-3000-12210-3-700	Employee Insurance	679.11
001-2142-6241-4020-00000-1-100	Employee Insurance	769.08
001-2142-6241-4020-12210-3-700	Employee Insurance	769.08
001-2142-6241-4030-00000-1-100	Employee Insurance	859.08
001-2142-6241-4030-12210-3-700	Employee Insurance	859.08
001-2142-6241-4040-00000-1-100	Employee Insurance	409.50
001-2142-6241-4040-12210-3-700	Employee Insurance	409.50
001-2142-6241-4050-00000-1-100	Employee Insurance	859.08
001-2142-6241-4050-12210-3-700	Employee Insurance	859.08
001-2142-6241-5020-00000-1-100	Employee Insurance	319.59
001-2142-6241-5020-12210-3-700	Employee Insurance	319.29
002-2142-6241-1050-12210-3-700	Employee Insurance	2,052.29
002-2142-6241-2000-12210-3-700	Employee Insurance	2,052.29
002-2142-6241-3000-12210-3-700	Emplyee Insurance	634.98
002-2142-6241-4020-12210-3-700	Employee Insurance	825.93
002-2142-6241-4030-12210-3-700	Employee Insurance	921.21
002-2142-6241-4040-12210-3-700	Employee Insurance	634.99
002-2142-6241-4050-12210-3-700	Employee Insurance	921.21
002-2142-6241-5020-12210-3-700	Employee Insurance	506.42
002-2142-6241-7500-12810-3-100	Employee Insurance	(120.05)
OBJECT 6241 TOTAL	**Emplyee Insurance**	**25,367.85**
001-2142-6343-1050-12210-3-700	Psychological Services Travel Sp Ed HS	1,012.50
001-2142-6343-2000-12210-3-700	Psycological Service Travel Sp Ed JH	1,012.50
OBJECT 6343 TOTAL	**Travel**	**2,025.00**
001-2142-6361-1050-00000-1-100	Psychological Serv Communication HS	180.00
001-2142-6361-1050-12210-3-700	Psycological Service Communication Sp Ed HS	180.00
001-2142-6361-2000-12210-3-700	Psycological Service Communication Sp Ed JH	180.00
001-2142-6361-7500-00043-4-100	ECSE Communication	0.00
OBJECT 6361 TOTAL	**Communication**	**540.00**
FUNCTION 2142 TOTAL	**Psychological Testing Services**	**259,770.37**
001-2143-6151-1050-00000-1-100	Psych Counseling Classified Sal Full Time HS	0.00
001-2143-6151-2000-00000-1-100	Psych Counseling Classified Sal Full Time JH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-2143-6221-1050-00000-1-100	Psych Counseling PEERS Retirement HS	0.00
001-2143-6221-2000-00000-1-100	Psych Counseling PEERS Retirement JH	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
001-2143-6231-1050-00000-1-100	Psych Counseling OASDI HS	0.00
001-2143-6231-2000-00000-1-100	Psych Counseling OASDI JH	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
001-2143-6232-1050-00000-1-100	Psych Counseling Medicare HS	0.00
001-2143-6232-2000-00000-1-100	Psych Counseling Medicare JH	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**

001-2143-6241-1050-00000-1-100	Psych Counseling Employee Insurance HS	0.00
001-2143-6241-2000-00000-1-100	Psych Counseling Employee Insurance JH	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
FUNCTION 2143 TOTAL	**Psychological Counseling Services**	**0.00**
002-2152-6111-1050-12210-3-008	Spch Path Audio Serv Certified Salary	0.00
002-2152-6111-1050-12210-3-019	Spch Path Audio Serv Certified Salary HS	0.00
002-2152-6111-1050-12210-3-700	Spch Path Audio Serv Certified Salary HS	80,093.61
002-2152-6111-2000-12210-3-700	Spch Path Audio Serv Certified Salary JH	58,487.00
002-2152-6111-3000-12210-3-700	Spch Path Audio Serv Certified Salary MS	36,371.16
002-2152-6111-4020-12210-3-700	Spch Path Audio Serv Certified Salary HH	59,487.00
002-2152-6111-4030-12210-3-700	Spch Path Audio Serv Certified Salary PARK	74,290.40
002-2152-6111-4040-12210-3-700	Spch Path Audio Serv Certified Salary HM	59,487.00
002-2152-6111-4050-12210-3-700	Spch Path Audio Serv Certified Salary SKY	52,487.00
002-2152-6111-5020-12210-3-019	Spch Path Audio Serv Certified Salary WASH	0.00
002-2152-6111-5020-12210-3-700	Spch Path Audio Serv Certified Salary WASH	26,743.44
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**447,446.61**
002-2152-6121-4030-12210-3-700	Substitute/Part-Time Tchr Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-2152-6141-1050-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00
002-2152-6141-1050-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	400.00
002-2152-6141-2000-12210-3-700	Spch Path AudiCert Unused Leave/Severance Pay	0.00
002-2152-6141-4020-00000-1-100	Migrant Cert Unused Leave	0.00
002-2152-6141-4020-12210-3-700	Spch Path Audio Serv Unused Leave/Severance	425.00
002-2152-6141-4030-12210-3-700	Spch Path Audio Ser Cert Sal Unused Leave/Sev	475.00
002-2152-6141-4040-12210-3-700	Spch Path Cert Unused Leave/Severance Pay	150.00
002-2152-6141-4050-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00
002-2152-6141-4050-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	0.00
002-2152-6141-5020-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00
002-2152-6141-5020-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	350.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**1,800.00**
001-2152-6151-1050-12210-1-700	Spch Path Audio Serv Classified Salary HS	0.00
001-2152-6151-1050-12210-3-700	Spch Path Audio Serv Classified Salary HS	15,774.02
001-2152-6151-1050-44100-4-700	Spch Path Audio Serv Classified Salary HS	0.00
001-2152-6151-2000-12210-3-700	Spch Path Audio Serv Classified Salary JH	0.00
001-2152-6151-2000-44100-4-700	Spch Path Audio Serv Classified Salary JH	0.00
001-2152-6151-3000-44100-4-700	Spch Path Audio Serv Classified Salary MS	0.00
001-2152-6151-4030-12210-3-700	Spch Path Audio Serv Classified Salary PKV	31,870.06
001-2152-6151-4050-12210-3-700	Spch Path Audio Serv Classified Salary SKY	0.00
001-2152-6151-4050-44100-4-700	Spch Path Audio Serv Classified Salary Sky	0.00
001-2152-6151-7500-12810-3-100	Spch Path Audio Serv Classified Salary ECC	10,516.01
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**58,160.09**
001-2152-6171-1050-00000-1-100	Speech Pathology Serv Classified Unused Leave	0.00
001-2152-6171-1050-12210-3-700	Spch Path Audio Serv Class Unused Leave/Sever	2,672.50
001-2152-6171-2000-00000-1-100	Speech Pathology Serv Classified Unused Leave	0.00

001-2152-6171-2000-12210-3-700	Spch Path Classified Unused Leave/Severance	0.00
001-2152-6171-3000-00000-1-100	Speech Pathology Serv Classified Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**2,672.50**
002-2152-6211-1050-12210-3-008	Teacher Retirement	0.00
002-2152-6211-1050-12210-3-700	Teacher Retirement	13,729.84
002-2152-6211-2000-12210-3-700	Teacher Retirement	9,781.49
002-2152-6211-3000-12210-3-700	Teacher Retirement	6,158.46
002-2152-6211-4020-12210-3-700	Teacher Retirement	9,885.72
002-2152-6211-4030-12210-3-700	Teacher Retirement	12,489.33
002-2152-6211-4040-12210-3-700	Teacher Retirement	9,926.55
002-2152-6211-4050-12210-3-700	Teacher Retirement	8,911.49
002-2152-6211-5020-12210-3-700	Teacher Retirement	4,528.23
OBJECT 6211 TOTAL	**Teacher Retirement**	**75,411.11**
001-2152-6221-1050-12210-3-700	Non Teacher Retirement	1,404.39
001-2152-6221-1050-44100-4-700	Non Teacher Retirement	0.00
001-2152-6221-2000-12210-3-700	Non Teacher Retirement	0.00
001-2152-6221-2000-44100-4-700	Non Teacher Retirement	0.00
001-2152-6221-3000-44100-4-700	Non Teacher Retirement	0.00
001-2152-6221-4030-12210-3-700	Non Teacher Retirement	1,527.69
001-2152-6221-4050-12210-3-700	Non Teacher Retirement	0.00
001-2152-6221-4050-44100-4-700	Non Teacher Retirement	0.00
001-2152-6221-7500-12810-3-100	Non Teacher Retirement	936.27
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**3,868.35**
001-2152-6231-1050-00000-1-100	OASDI	0.00
001-2152-6231-1050-12210-3-700	OASDI	1,132.44
001-2152-6231-1050-44100-4-700	OASDI	0.00
001-2152-6231-2000-00000-1-100	OASDI	0.00
001-2152-6231-2000-12210-3-700	OASDI	0.00
001-2152-6231-2000-44100-4-700	OASDI	0.00
001-2152-6231-3000-00000-1-100	OASDI	0.00
001-2152-6231-3000-44100-4-700	OASDI	0.00
001-2152-6231-4030-12210-3-700	OASDI	1,952.32
001-2152-6231-4050-12210-3-700	OASDI	0.00
001-2152-6231-4050-44100-4-700	OASDI	0.00
001-2152-6231-7500-12810-3-100	OASDI	644.51
OBJECT 6231 TOTAL	**OASDI**	**3,729.27**
001-2152-6232-1050-00000-1-100	Medicare	0.00
001-2152-6232-1050-12210-3-700	Medicare	264.84
001-2152-6232-1050-44100-4-700	Medicare	0.00
001-2152-6232-2000-00000-1-100	Medicare	0.00
001-2152-6232-2000-12210-3-700	Medicare	0.00
001-2152-6232-2000-44100-4-700	Medicare	0.00
001-2152-6232-3000-00000-1-100	Medicare	0.00
001-2152-6232-3000-44100-4-700	Medicare	0.00
001-2152-6232-4030-12210-3-700	Medicare	456.58
001-2152-6232-4050-12210-3-700	Medicare	0.00
001-2152-6232-4050-44100-4-700	Medicare	0.00
001-2152-6232-7500-12810-3-100	Medicare	150.73

002-2152-6232-1050-00000-1-100	Medicare	0.00
002-2152-6232-1050-12210-3-008	Medicare	0.00
002-2152-6232-1050-12210-3-700	Medicare	1,164.73
002-2152-6232-2000-12210-3-700	Medicare	759.87
002-2152-6232-3000-12210-3-700	Medicare	523.95
002-2152-6232-4020-00000-1-100	Medicare	0.00
002-2152-6232-4020-12210-3-700	Medicare	868.73
002-2152-6232-4030-12210-3-700	Medicare	1,070.62
002-2152-6232-4040-12210-3-700	Medicare	751.55
002-2152-6232-4050-00000-1-100	Medicare	0.00
002-2152-6232-4050-12210-3-700	Medicare	643.39
002-2152-6232-5020-00000-1-100	Medicare	0.00
002-2152-6232-5020-12210-3-700	Medicare	381.58
OBJECT 6232 TOTAL	**Medicare**	**7,036.57**
001-2152-6241-1050-12210-3-700	Employee Insurance	4,187.39
001-2152-6241-1050-44100-4-700	Emplyee Insurance	0.00
001-2152-6241-2000-12210-3-700	Employee Insurance	0.00
001-2152-6241-2000-44100-4-700	Employee Insurance	0.00
001-2152-6241-3000-44100-4-700	Emplyee Insurance	0.00
001-2152-6241-4030-12210-3-700	Emplyee Insurance	8,899.52
001-2152-6241-4050-12210-3-700	Emplyee Insurance	(881.03)
001-2152-6241-4050-44100-4-700	Employee Insurance	0.00
001-2152-6241-7500-12810-3-100	Emplyee Insurance	2,778.22
002-2152-6241-1050-12210-3-008	Employee Insurance	0.00
002-2152-6241-1050-12210-3-700	Employee Insurance	12,182.34
002-2152-6241-2000-12210-3-700	Employee Insurance	8,429.27
002-2152-6241-3000-12210-3-700	Employee Insurance	5,672.56
002-2152-6241-4020-12210-3-700	Employee Insurance	7,947.48
002-2152-6241-4030-12210-3-700	Employee Insurance	11,304.77
002-2152-6241-4040-12210-3-700	Employee Insurance	8,349.17
002-2152-6241-4050-12210-3-700	Employee Insurance	8,349.17
002-2152-6241-5020-12210-3-700	Employee Insurance	4,214.51
OBJECT 6241 TOTAL	**Emplyee Insurance**	**81,433.37**
FUNCTION 2152 TOTAL	**Speech Pathology Services**	**681,557.87**
001-2162-6151-1050-12210-3-008	Sp Ed Cooperative Classified Sal Full Time	0.00
001-2162-6151-1050-12210-3-019	OT Related Serv Classified Salary FullTime HS	0.00
001-2162-6151-1050-12210-3-700	OT Related Serv Classified Salary FullTime HS	37,410.23
001-2162-6151-2000-12210-3-700	OT Related Serv Classified Salary FullTime JH	52,385.64
001-2162-6151-3000-12210-3-019	OT Related Serv Classified Salary FullTime MS	0.00
001-2162-6151-3000-12210-3-700	OT Related Serv Classified Salary FullTime MS	5,561.40
001-2162-6151-4020-12210-3-019	OT Related Serv Classified Salary FullTime HH	0.00
001-2162-6151-4020-12210-3-700	OT Related Serv Classified Salary FullTime HH	19,869.64
001-2162-6151-4030-12210-3-019	OT Related Serv Classified Salary FullTime PV	0.00
001-2162-6151-4030-12210-3-700	OT Related Serv Classified Salary FullTime PV	43,954.46
001-2162-6151-4040-12210-3-019	OT Related Serv Classified Salary FullTime HM	0.00
001-2162-6151-4040-12210-3-700	OT Related Serv Classified Salary FullTime HM	10,680.59
001-2162-6151-4050-12210-3-019	OT Related Serv Classified Salary FullTime SK	0.00
001-2162-6151-4050-12210-3-700	OT Related Serv Classified Salary FullTime SK	3,696.84

001-2162-6151-5020-12210-3-019	OT Related Serv Classified Salary FullTime WA	0.00
001-2162-6151-5020-12210-3-700	OT Related Serv Classified Salary FullTime WA	28,686.86
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**202,245.66**
001-2162-6171-1050-12210-3-100	Occupational Serv Dir Classified Unused Leave	0.00
001-2162-6171-1050-12210-3-700	OT Related Serv Class Unused Leave/Severance	2,315.00
001-2162-6171-2000-12210-3-700	OT Related Serv Class Unused Leave/Severance	350.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**2,665.00**
001-2162-6221-1050-12210-3-008	Non Teacher Retirement	0.00
001-2162-6221-1050-12210-3-700	Non Teacher Retirement	2,997.14
001-2162-6221-2000-12210-3-700	Non Teacher Retirement	4,301.45
001-2162-6221-3000-12210-3-700	Non Teacher Retirement	455.38
001-2162-6221-4020-12210-3-700	Non Teacher Retirement	1,726.23
001-2162-6221-4030-12210-3-700	Non Teacher Retirement	3,413.69
001-2162-6221-4040-12210-3-700	Non Teacher Retirement	849.57
001-2162-6221-4050-12210-3-700	Non Teacher Retirement	315.15
001-2162-6221-5020-12210-3-700	Non Teacher Retirement	2,223.30
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**16,281.91**
001-2162-6231-1050-12210-3-008	OASDI	0.00
001-2162-6231-1050-12210-3-100	OASDI	0.00
001-2162-6231-1050-12210-3-700	OASDI	2,378.41
001-2162-6231-2000-12210-3-700	OASDI	3,168.61
001-2162-6231-3000-12210-3-700	OASDI	335.49
001-2162-6231-4020-12210-3-700	OASDI	1,214.67
001-2162-6231-4030-12210-3-700	OASDI	2,711.56
001-2162-6231-4040-12210-3-700	OASDI	636.02
001-2162-6231-4050-12210-3-700	OASDI	227.39
001-2162-6231-5020-12210-3-700	OASDI	1,769.71
OBJECT 6231 TOTAL	**OASDI**	**12,441.86**
001-2162-6232-1050-12210-3-008	Medicare	0.00
001-2162-6232-1050-12210-3-100	Medicare	0.00
001-2162-6232-1050-12210-3-700	Medicare	556.25
001-2162-6232-2000-12210-3-700	Medicare	741.01
001-2162-6232-3000-12210-3-700	Medicare	78.51
001-2162-6232-4020-12210-3-700	Medicare	284.13
001-2162-6232-4030-12210-3-700	Medicare	634.16
001-2162-6232-4040-12210-3-700	Medicare	148.70
001-2162-6232-4050-12210-3-700	Medicare	53.18
001-2162-6232-5020-12210-3-700	Medicare	413.84
OBJECT 6232 TOTAL	**Medicare**	**2,909.78**
001-2162-6241-1050-12210-3-008	Employee Insurance	0.00
001-2162-6241-1050-12210-3-700	Employee Insurance	5,892.39
001-2162-6241-2000-12210-3-700	Employee Insurance	9,937.23
001-2162-6241-3000-12210-3-700	Employee Insurance	998.71
001-2162-6241-4020-12210-3-700	Employee Insurance	4,902.87
001-2162-6241-4030-12210-3-700	Employee Insurance	5,416.16
001-2162-6241-4040-12210-3-700	Employee Insurance	1,587.94
001-2162-6241-4050-12210-3-700	Employee Insurance	498.57
001-2162-6241-5020-12210-3-700	Employee Insurance	3,487.53

OBJECT 6241 TOTAL	**Emplyee Insurance**	**32,721.40**
001-2162-6411-1050-12210-3-700	Occupational Therapy Related Serv HS Sped	0.00
001-2162-6411-2000-12210-3-700	Occupational Therapy Related Serv JH Sped	0.00
001-2162-6411-3000-12210-3-700	Occupational Therapy Related Serv SMS Sped	0.00
001-2162-6411-4020-12210-3-700	Occupational Therapy Related Serv HH Sped	0.00
001-2162-6411-4030-12210-3-700	Occupational Therapy Related Serv PKV Sped	0.00
001-2162-6411-4040-12210-3-700	Occupational Therapy Related Serv HM Sped	0.00
001-2162-6411-4050-12210-3-700	Occupational Therapy Related Serv SKY Sped	0.00
001-2162-6411-5020-12210-3-700	Occupational Therapy Related Serv WSH Sped	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 2162 TOTAL	**Occupational Serv Direction**	**269,265.61**
001-2172-6151-1050-12210-3-008	PT Related Serv Classified Salary FullTime	0.00
001-2172-6151-1050-12210-3-700	PT Related Serv Classified Salary FullTime HS	0.00
001-2172-6151-2000-12210-3-700	PT Related Serv Classified Salary FullTime JH	0.00
001-2172-6151-3000-12210-3-700	PT Related Serv Classified Salary FullTime MS	0.00
001-2172-6151-4020-12210-3-700	PT Related Serv Classified Salary FullTime HH	0.00
001-2172-6151-4030-12210-3-700	PT Related Serv Classified Salary FullTime PV	0.00
001-2172-6151-4040-12210-3-700	PT Related Serv Classified Salary FullTime HM	0.00
001-2172-6151-4050-12210-3-700	PT Related Serv Classified Salary FullTime SK	0.00
001-2172-6151-5020-12210-3-700	PT Related Serv Classified Salary FullTime WA	0.00
001-2172-6151-7500-12810-3-100	ECSE Phys Therapy Serv Salaries Full Time	76,096.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**76,096.00**
001-2172-6161-1050-12210-3-700	PT Related Serv Classified Salary PT HS	12,954.99
001-2172-6161-2000-12210-3-700	PT Related Serv Classified Salary PT JH	9,611.75
001-2172-6161-3000-12210-3-700	PT Related Serv Classified Salary PT SMS	3,343.22
001-2172-6161-4020-12210-3-700	PT Related Serv Classified Salary PT HH	3,761.13
001-2172-6161-4030-12210-3-700	PT Related Serv Classified Salary PT PKV	4,179.03
001-2172-6161-4040-12210-3-700	PT Related Serv Classified Salary PT HM	2,089.52
001-2172-6161-4050-12210-3-700	PT Related Serv Classified Salary PT SKY	4,179.03
001-2172-6161-5020-12210-3-700	PT Related Serv Classified Salary PT WSH	1,671.57
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**41,790.24**
001-2172-6171-1050-12210-3-100	Physical Therp Serv Classified Unused Leave	0.00
001-2172-6171-1050-12210-3-700	PT Related Serv Class Unused Leave/Severance	650.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**650.00**
001-2172-6221-1050-12210-3-008	Non Teacher Retirement	0.00
001-2172-6221-1050-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-2000-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-3000-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-4020-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-4030-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-4040-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-4050-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-5020-12210-3-700	Non Teacher Retirement	0.00
001-2172-6221-7500-12810-3-100	Non Teacher Retirement	5,835.69
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**5,835.69**
001-2172-6231-1050-12210-3-008	OASDI	0.00
001-2172-6231-1050-12210-3-100	OASDI	0.00

001-2172-6231-1050-12210-3-700	OASDI	843.51
001-2172-6231-2000-12210-3-700	OASDI	595.93
001-2172-6231-3000-12210-3-700	OASDI	207.29
001-2172-6231-4020-12210-3-700	OASDI	233.17
001-2172-6231-4030-12210-3-700	OASDI	259.11
001-2172-6231-4040-12210-3-700	OASDI	129.55
001-2172-6231-4050-12210-3-700	OASDI	259.11
001-2172-6231-5020-12210-3-700	OASDI	103.61
001-2172-6231-7500-12810-3-100	OASDI	4,518.91
OBJECT 6231 TOTAL	**OASDI**	**7,150.19**
001-2172-6232-1050-12210-3-008	Medicare	0.00
001-2172-6232-1050-12210-3-100	Medicare	0.00
001-2172-6232-1050-12210-3-700	Medicare	197.29
001-2172-6232-2000-12210-3-700	Medicare	139.38
001-2172-6232-3000-12210-3-700	Medicare	48.48
001-2172-6232-4020-12210-3-700	Medicare	54.53
001-2172-6232-4030-12210-3-700	Medicare	60.60
001-2172-6232-4040-12210-3-700	Medicare	30.30
001-2172-6232-4050-12210-3-700	Medicare	60.60
001-2172-6232-5020-12210-3-700	Medicare	24.22
001-2172-6232-7500-12810-3-100	Medicare	1,056.81
OBJECT 6232 TOTAL	**Medicare**	**1,672.21**
001-2172-6241-1050-12210-3-008	Employee Insurance	0.00
001-2172-6241-1050-12210-3-700	Employee Insurance	(40.05)
001-2172-6241-2000-12210-3-700	Employee Insurance	(40.05)
001-2172-6241-3000-12210-3-700	Employee Insurance	(40.05)
001-2172-6241-4020-12210-3-700	Employee Insurance	(40.05)
001-2172-6241-4030-12210-3-700	Employee Insurance	(40.05)
001-2172-6241-4040-12210-3-700	Employee Insurance	0.00
001-2172-6241-4050-12210-3-700	Employee Insurance	0.00
001-2172-6241-5020-12210-3-700	Employee Insurance	(40.05)
001-2172-6241-7500-12810-3-100	Employee Insurance	8,669.55
OBJECT 6241 TOTAL	**Emplyee Insurance**	**8,429.25**
001-2172-6343-4020-12210-3-700	Physical Therapy Serv Travel Sp Ed HH	450.00
OBJECT 6343 TOTAL	**Travel**	**450.00**
001-2172-6361-4020-12210-3-700	Physical Therapy Communication Sp Ed HH	90.00
001-2172-6361-7500-00043-4-100	Physical Therapy Communication PCEC	90.00
OBJECT 6361 TOTAL	**Communication**	**180.00**
FUNCTION 2172 TOTAL	**Physical Therp Serv**	**142,253.58**
002-2191-6111-3000-00000-1-100	Support Serv Classified Salaries MS	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
002-2191-6131-1050-00000-1-100	Other Support Serv Students Cert Suppl Pay HS	0.00
002-2191-6131-2000-00000-1-100	Other Support Serv Students Cert Suppl Pay JH	0.00
002-2191-6131-3000-00000-1-100	Other Support Serv Students Cert Suppl Pay MS	0.00
002-2191-6131-4020-00000-1-100	Other Support Serv Students Cert Suppl Pay HH	500.00
002-2191-6131-4030-00000-1-100	Other Support Serv Students Cert Suppl Pay PV	500.00
002-2191-6131-4040-00000-1-100	Other Support Serv Students Cert Suppl Pay HM	500.00
002-2191-6131-4050-00000-1-100	Other Support Serv Students Cert Suppl Pay SK	500.00

002-2191-6131-5020-00000-1-100	Other Support Serv Students Cert Suppl Pay WA	500.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**2,500.00**
002-2191-6151-1000-00000-1-100	Support Serv Classified Salaries	0.00
002-2191-6151-4020-00000-1-100	Support Serv Classified Salaries HH	0.00
002-2191-6151-4030-00000-1-100	Support Serv Classified Salaries PKV	0.00
002-2191-6151-4040-00000-1-100	Support Serv Classified Salaries HM	0.00
002-2191-6151-4050-00000-1-100	Support Serv Classified Salaries SKY	0.00
002-2191-6151-5020-00000-1-100	Support Serv Classified Salaries WASH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
002-2191-6171-4040-00000-1-100	Support Serv Class Unused Leave/Severance	87.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**87.50**
002-2191-6211-1050-00000-1-100	Teacher Retirement	0.00
002-2191-6211-2000-00000-1-100	Teacher Retirement	0.00
002-2191-6211-3000-00000-1-100	Teacher Retirement	0.00
002-2191-6211-4020-00000-1-100	Teacher Retirement	72.48
002-2191-6211-4030-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4040-00000-1-100	Teacher Retirement	72.48
002-2191-6211-4050-00000-1-100	Teacher Retirement	72.48
002-2191-6211-5020-00000-1-100	Teacher Retirement	72.50
OBJECT 6211 TOTAL	**Teacher Retirement**	**362.44**
001-2191-6221-1000-00000-1-100	Non Teacher Retirement	0.00
001-2191-6221-4020-00000-1-100	Non Teacher Retirement	0.00
001-2191-6221-4030-00000-1-100	Non Teacher Retirement	0.00
001-2191-6221-4040-00000-1-100	Non Teacher Retirement	0.00
001-2191-6221-4050-00000-1-100	Non Teacher Retirement	0.00
001-2191-6221-5020-00000-1-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
002-2191-6231-1000-00000-1-100	OASDI	0.00
002-2191-6231-2000-00000-1-100	OASDI	0.00
002-2191-6231-4020-00000-1-100	OASDI	0.00
002-2191-6231-4030-00000-1-100	OASDI	0.00
002-2191-6231-4040-00000-1-100	OASDI	5.43
002-2191-6231-4050-00000-1-100	OASDI	0.00
002-2191-6231-5020-00000-1-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**5.43**
002-2191-6232-1000-00000-1-100	Medicare	0.00
002-2191-6232-1050-00000-1-100	Medicare	0.00
002-2191-6232-2000-00000-1-100	Medicare	0.00
002-2191-6232-3000-00000-1-100	Medicare	0.00
002-2191-6232-4020-00000-1-100	Medicare	7.20
002-2191-6232-4030-00000-1-100	Medicare	7.20
002-2191-6232-4040-00000-1-100	Medicare	8.47
002-2191-6232-4050-00000-1-100	Medicare	7.20
002-2191-6232-5020-00000-1-100	Medicare	7.20
OBJECT 6232 TOTAL	**Medicare**	**37.27**
002-2191-6241-1000-00000-1-100	Employee Insurance	0.00
002-2191-6241-3000-00000-1-100	Emplyee Insurance	0.00
002-2191-6241-4020-00000-1-100	Employee Insurance	0.00

002-2191-6241-4030-00000-1-100	Employee Insurance	0.00
002-2191-6241-4040-00000-1-100	Employee Insurance	0.00
002-2191-6241-4050-00000-1-100	Employee Insurance	0.00
002-2191-6241-5020-00000-1-100	Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
001-2191-6343-4030-00000-1-100	Other Support Serv Travel Chase Johnson	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2191-6361-4030-00000-1-100	Other Support Serv Communciation PKV	0.00
OBJECT 6361 TOTAL	**Communication**	**0.00**
FUNCTION 2191 TOTAL	**Other Support Serv - Students**	**2,992.64**
002-2211-6111-1050-00000-1-100	Instr Serve Certified Salaries Full Time	0.00
002-2211-6111-1050-00998-1-100	Instr Serv Cert Salaries Full Time Dist Pd	0.00
002-2211-6111-4020-46500-4-100	Instr Serv Cert Salaries FullTime HH Title II	0.00
002-2211-6111-4030-46500-4-100	Instr Ser Cert Salaries FullTime PKV Title II	0.00
002-2211-6111-4040-46500-4-100	Instr Serv Cert Salaries FullTime HM Title II	0.00
002-2211-6111-4050-46200-4-100	Instr Serv Certified Salaries Full Time SKY	0.00
002-2211-6111-4050-46500-4-100	Instr ServCert Salaries FullTime SKY Title II	0.00
002-2211-6111-5020-46500-4-100	Instr Serv Cert Salary FullTime WASH Title II	0.00
002-2211-6111-5020-49201-4-100	Instr Serv Cert Sal Full Time Title VB	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
002-2211-6131-0000-00000-0-100	Imp Instr Ser Supplemental Pay	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2211-6141-1050-00000-1-100	Instr Serv Cert Unused Leave/Severance	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
002-2211-6211-1050-00000-1-100	Instr Serv PSRS Retirement	0.00
002-2211-6211-1050-00998-1-100	Instr Serv PSRS Retirement Local Dist Pd	0.00
002-2211-6211-4020-46500-4-100	Instr Serv PSRS Retirement HH Title II	0.00
002-2211-6211-4030-46500-4-100	Instr Serv PSRS Retirement PKV Title II	0.00
002-2211-6211-4040-46500-4-100	Instr Serv PSRS Retirement HM Title II	0.00
002-2211-6211-4050-46200-4-100	Instr Serv PSRS Retirement SKY	0.00
002-2211-6211-4050-46500-4-100	Instr Serv PSRS Retirement SKY Title II	0.00
002-2211-6211-5020-46500-4-100	Instr Serv PSRS Retirement WASH Title II	0.00
002-2211-6211-5020-49201-4-100	Instr Serv PSRS Retirement WASH	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
002-2211-6232-1050-00000-1-100	Instr Serv Medicare	0.00
002-2211-6232-1050-00998-1-100	Instr Serv Medicare Dist Pd	0.00
002-2211-6232-4020-46500-4-100	Instr Serv Medicare HH Title II	0.00
002-2211-6232-4030-46500-4-100	Instr Serv Medicare PKV Title II	0.00
002-2211-6232-4040-46500-4-100	Instr Serv Medicare HM Title II	0.00
002-2211-6232-4050-46200-4-100	Instr Serv Medicare SKY	0.00
002-2211-6232-4050-46500-4-100	Instr Serv Medicare SKY Title II	0.00
002-2211-6232-5020-46500-4-100	Instr Serv Medicare WASH Title II	0.00
002-2211-6232-5020-49201-4-100	Instr Serv Medicare WASH	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
002-2211-6241-1050-00000-1-100	Instr Serv Employee Insurance	0.00
002-2211-6241-1050-00998-1-100	Instr Serv Employee Insurance Dist Pd	0.00
002-2211-6241-4020-46500-4-100	Instr Serv Employee Insurance HH Title IIA	0.00
002-2211-6241-4030-46500-4-100	Instr Serv Employee Insurance PKV Title IIA	0.00

002-2211-6241-4040-46500-4-100	Instr Serv Employee Insurance HM Title IIA	0.00
002-2211-6241-4050-46200-4-100	Instr Serv Employee Insurance SKY	0.00
002-2211-6241-4050-46500-4-100	Instr Serv Employee Insurance SKY Title IIA	0.00
002-2211-6241-5020-46500-4-100	Instr Serv Employee Insurance WASH Title II	0.00
002-2211-6241-5020-49201-4-100	Instr Serv Employee Insurance WASH	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
001-2211-6343-1050-46200-4-100	Instr Serv Travel Title III	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2211-6411-1050-49201-4-100	Instr Serv Supplies Title VB	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 2211 TOTAL	**Instruction Service Area Direction**	**0.00**
002-2212-6111-1050-00000-1-100	Instr & Curr Dev Serv Certified Salary HS	0.00
002-2212-6111-1050-42200-4-100	Instr & Curr Dev Cert Salary HS ESSER III	56,490.50
002-2212-6111-2000-00000-1-100	Instr & Curr Dev Serv Certified Salary JH	0.00
002-2212-6111-2000-42200-4-100	Instr & Curr Dev Cert Salary JH ESSER III	95,725.72
002-2212-6111-3000-00000-1-100	Instr & Curr Dev Serv Certified Salary MS	53,409.20
002-2212-6111-4020-46500-4-100	Instr & Curr Dev Serv Certified Salary HH	34,151.05
002-2212-6111-4020-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB HH	24,393.65
002-2212-6111-4030-46500-4-100	Instr & Curr Dev Serv Certified Salary PKV	49,300.80
002-2212-6111-4030-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB PKV	0.00
002-2212-6111-4040-46500-4-100	Instr & Curr Dev Serv Certified Salary HM	50,019.77
002-2212-6111-4040-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB HM	0.00
002-2212-6111-4050-46500-4-100	Instr & Curr Dev Serv Certified Salary SKY	64,707.30
002-2212-6111-4050-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB SKY	0.00
002-2212-6111-5020-46500-4-100	Instr & Curr Dev Serv Certified Salary WASH	47,862.86
002-2212-6111-5020-49201-4-100	Instr & Curr Dev Serv Cert Sal FT Title VB	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**476,060.85**
002-2212-6131-1050-00000-1-100	Instruct & Curr Certified Supplemental Pay	0.00
002-2212-6131-1050-42200-4-100	Certified Supplemental Pay SC ESSER III	10,000.00
002-2212-6131-2000-42200-4-100	Certified Supplemental Pay JH ESSER III	40,000.00
002-2212-6131-3000-42200-4-100	Certified Supplemental Pay SMS ESSER III	10,000.00
002-2212-6131-4020-42200-4-100	Elem Certified Supplemental Pay HH ESSER III	10,000.00
002-2212-6131-4030-42200-4-100	Elem Certified Supplemental Pay PK ESSER III	10,000.00
002-2212-6131-4040-42200-4-100	Elem Certified Supplemental Pay HM ESSER III	10,000.00
002-2212-6131-4050-42200-4-100	Elem Certified Supplemental Pay SK ESSER III	10,000.00
002-2212-6131-5020-42200-4-100	Elem Certified Supplemental Pay WS ESSER III	10,000.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**110,000.00**
002-2212-6141-1050-00000-1-100	Instruction & Curr Dev Serv Cert Unused Leave	275.00
002-2212-6141-3000-00000-1-100	Instr & Curr Dev Cert Unused Leave/Severance	150.00
002-2212-6141-4020-00000-1-100	Inst & Curr Dev Serv Cert Unused Leave/Severa	0.00
002-2212-6141-4030-00000-1-100	Instr & Curr Dev Serv Cert Unused Leave/Sever	0.00
002-2212-6141-4040-00000-1-100	Instr $ Curr Dev Serv Cert Unused Leave/Sever	0.00
002-2212-6141-4050-00000-1-100	Instr & Curr Dev Serv Unused Leave/Severance	562.50
002-2212-6141-5020-00000-1-100	Instr & Curr Dev Ser Cert Sal Unused Leave/Se	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**987.50**
002-2212-6211-1050-00000-1-100	Teacher Retirement	0.00
002-2212-6211-1050-42200-1-100	Teacher Retirement	10,942.01
002-2212-6211-1050-42200-4-100	Teacher Retirement	0.00

002-2212-6211-2000-00000-1-100	Teacher Retirement	0.00
002-2212-6211-2000-42200-1-100	Teacher Retirement	21,652.67
002-2212-6211-2000-42200-4-100	Teacher Retirement	735.80
002-2212-6211-3000-00000-1-100	Teacher Retirement	9,045.28
002-2212-6211-3000-42200-1-100	Teacher Retirement	1,449.97
002-2212-6211-3000-42200-4-100	Teacher Retirement	0.00
002-2212-6211-4020-42200-1-100	Teacher Retirement	1,449.97
002-2212-6211-4020-42200-4-100	Teacher Retirement	0.00
002-2212-6211-4020-46500-1-100	Teacher Retirement	4,951.93
002-2212-6211-4020-46500-4-100	Teacher Retirement	0.00
002-2212-6211-4020-49201-1-100	Teacher Retirement	3,537.10
002-2212-6211-4020-49201-4-100	Teacher Retirement	0.00
002-2212-6211-4030-42200-1-100	Teacher Retirement	1,449.97
002-2212-6211-4030-42200-4-100	Teacher Retirement	0.00
002-2212-6211-4030-46500-1-100	Teacher Retirement	8,449.59
002-2212-6211-4030-46500-4-100	Teacher Retirement	0.00
002-2212-6211-4030-49201-4-100	Teacher Retirement	0.00
002-2212-6211-4040-42200-1-100	Teacher Retirement	1,449.97
002-2212-6211-4040-42200-4-100	Teacher Retirement	0.00
002-2212-6211-4040-46500-1-100	Teacher Retirement	8,553.78
002-2212-6211-4040-46500-4-100	Teacher Retirement	0.00
002-2212-6211-4040-49201-4-100	Teacher Retirement	0.00
002-2212-6211-4050-42200-1-100	Teacher Retirement	1,449.97
002-2212-6211-4050-42200-4-100	Teacher Retirement	0.00
002-2212-6211-4050-46500-1-100	Teacher Retirement	10,642.67
002-2212-6211-4050-46500-4-100	Teacher Retirement	0.00
002-2212-6211-4050-49201-4-100	Teacher Retirement	0.00
002-2212-6211-5020-42200-1-100	Teacher Retirement	1,449.97
002-2212-6211-5020-42200-4-100	Teacher Retirement	0.00
002-2212-6211-5020-46500-1-100	Teacher Retirement	8,241.04
002-2212-6211-5020-46500-4-100	Teacher Retirement	0.00
002-2212-6211-5020-49201-4-100	Title VB Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**95,451.69**
002-2212-6231-1050-00000-1-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
002-2212-6232-0000-00000-0-100	Medicare	0.00
002-2212-6232-1050-00000-1-100	Medicare	3.99
002-2212-6232-1050-42200-1-100	Medicare	931.02
002-2212-6232-1050-42200-4-100	Medicare	0.00
002-2212-6232-2000-00000-1-100	Medicare	0.00
002-2212-6232-2000-42200-1-100	Medicare	1,905.00
002-2212-6232-2000-42200-4-100	Medicare	62.94
002-2212-6232-3000-00000-1-100	Medicare	756.71
002-2212-6232-3000-42200-1-100	Medicare	144.96
002-2212-6232-3000-42200-4-100	Medicare	0.00
002-2212-6232-4020-00000-1-100	Medicare	0.00
002-2212-6232-4020-42200-1-100	Medicare	144.96
002-2212-6232-4020-42200-4-100	Medicare	0.00

002-2212-6232-4020-46500-1-100	Medicare	495.25
002-2212-6232-4020-46500-4-100	Medicare	0.00
002-2212-6232-4020-49201-1-100	Medicare	353.75
002-2212-6232-4020-49201-4-100	Medicare	0.00
002-2212-6232-4030-00000-1-100	Medicare	0.00
002-2212-6232-4030-42200-1-100	Medicare	144.96
002-2212-6232-4030-42200-4-100	Medicare	0.00
002-2212-6232-4030-46500-1-100	Medicare	688.76
002-2212-6232-4030-46500-4-100	Medicare	0.00
002-2212-6232-4030-49201-4-100	Medicare	0.00
002-2212-6232-4040-42200-1-100	Medicare	144.96
002-2212-6232-4040-42200-4-100	Medicare	0.00
002-2212-6232-4040-46500-1-100	Medicare	711.93
002-2212-6232-4040-46500-4-100	Medicare	0.00
002-2212-6232-4040-49201-4-100	Medicare	0.00
002-2212-6232-4050-00000-1-100	Medicare	8.16
002-2212-6232-4050-42200-1-100	Medicare	144.96
002-2212-6232-4050-42200-4-100	Medicare	0.00
002-2212-6232-4050-46500-1-100	Medicare	931.41
002-2212-6232-4050-46500-4-100	Medicare	0.00
002-2212-6232-4050-49201-4-100	Medicare	0.00
002-2212-6232-5020-00000-1-100	Medicare	0.00
002-2212-6232-5020-42200-1-100	Medicare	144.96
002-2212-6232-5020-42200-4-100	Medicare	0.00
002-2212-6232-5020-46500-1-100	Medicare	682.38
002-2212-6232-5020-46500-4-100	Medicare	0.00
002-2212-6232-5020-49201-4-100	Title VB Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**8,401.06**
002-2212-6241-1050-00000-1-100	Employee Insurance	0.00
002-2212-6241-1050-42200-1-100	Emplyee Insurance	6,503.64
002-2212-6241-1050-42200-4-100	Emplyee Insurance	2,486.28
002-2212-6241-2000-00000-1-100	Employee Insurance	0.00
002-2212-6241-2000-42200-1-100	Emplyee Insurance	13,249.98
002-2212-6241-2000-42200-4-100	Emplyee Insurance	5,465.52
002-2212-6241-3000-00000-1-100	Employee Insurance	8,429.27
002-2212-6241-4020-46500-1-100	Emplyee Insurance	7.00
002-2212-6241-4020-46500-4-100	Employee Insurance	0.00
002-2212-6241-4020-49201-1-100	Emplyee Insurance	7.00
002-2212-6241-4020-49201-4-100	Emplyee Insurance	0.00
002-2212-6241-4030-46500-1-100	Emplyee Insurance	6,624.99
002-2212-6241-4030-46500-4-100	Employee Insurance	2,364.93
002-2212-6241-4030-49201-4-100	Emplyee Insurance	0.00
002-2212-6241-4040-46500-1-100	Emplyee Insurance	6,624.99
002-2212-6241-4040-46500-4-100	Employee Insurance	1,724.18
002-2212-6241-4040-49201-4-100	Emplyee Insurance	0.00
002-2212-6241-4050-46500-1-100	Emplyee Insurance	6,503.64
002-2212-6241-4050-46500-4-100	Employee Insurance	1,644.08
002-2212-6241-4050-49201-4-100	Emplyee Insurance	0.00

002-2212-6241-5020-46500-1-100	Emplyee Insurance	6,624.99
002-2212-6241-5020-46500-4-100	Emplyee Insurance	1,724.18
002-2212-6241-5020-49201-4-100	Title VB Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**69,984.67**
001-2212-6319-1050-00071-1-100	Instruction & Curriculum Professional Serv HS	0.00
001-2212-6319-1050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HS	0.00
001-2212-6319-2000-00071-1-100	Instruction & Curriculum Professional Serv JH	0.00
001-2212-6319-2000-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB JH	0.00
001-2212-6319-3000-00071-1-100	Instruction & Curriculum Professional ServSMS	2,698.00
001-2212-6319-3000-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB SMS	0.00
001-2212-6319-4020-00071-1-100	Instruction & Curriculum Professional Serv HH	0.00
001-2212-6319-4020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HH	0.00
001-2212-6319-4030-00071-1-100	Instruction & Curriculum Professional ServPKV	0.00
001-2212-6319-4030-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB PKV	0.00
001-2212-6319-4040-00071-1-100	Instruction & Curriculum Professional Serv HM	0.00
001-2212-6319-4040-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HM	0.00
001-2212-6319-4050-00071-1-100	Instruction & Curriculum Professional ServSKY	0.00
001-2212-6319-4050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB SKY	0.00
001-2212-6319-5020-00071-1-100	Instruction & Curriculum Professional ServWSH	0.00
001-2212-6319-5020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB WSH	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**2,698.00**
001-2212-6343-1050-49201-4-100	Instr & Curr Dev Serv Travel Title IVB HS	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2212-6371-1050-00071-1-100	Instruction & Curriculum Dues & Membership HS	186.00
001-2212-6371-2000-00071-1-100	Instruction & Curriculum Dues & Membership JH	138.00
001-2212-6371-3000-00071-1-100	Instruction & Curriculum Dues & MembershipSMS	48.00
001-2212-6371-4020-00071-1-100	Instruction & Curriculum Dues & Membership HH	54.00
001-2212-6371-4030-00071-1-100	Instruction & Curriculum Dues & MembershipPKV	60.00
001-2212-6371-4040-00071-1-100	Instruction & Curriculum Dues & Membership HM	30.00
001-2212-6371-4050-00071-1-100	Instruction & Curriculum Dues & MembershipSKY	60.00
001-2212-6371-5020-00071-1-100	Instruction & Curriculum Dues & MembershipWSH	24.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**600.00**
001-2212-6411-1050-00071-1-100	Instruction & Curriculum Supplies HS	69.00
001-2212-6411-1050-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB HS	0.00
001-2212-6411-2000-00071-1-100	Instruction & Curriculum Supplies JH	19.99
001-2212-6411-2000-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB JH	0.00
001-2212-6411-3000-00071-1-100	Instruction & Curriculum Supplies SMS	1,579.29
001-2212-6411-4020-00071-1-100	Instruction & Curriculum Supplies HH	276.82
001-2212-6411-4030-00071-1-100	Instruction & Curriculum Supplies PKV	4,182.78
001-2212-6411-4040-00071-1-100	Instruction & Curriculum Supplies HM	112.05
001-2212-6411-4050-00071-1-100	Instruction & Curriculum Supplies SKY	192.09
001-2212-6411-5020-00071-1-100	Instruction & Curriculum Supplies WSH	104.06
OBJECT 6411 TOTAL	**General Supplies**	**6,536.08**
001-2212-6412-1050-00071-1-100	Instruction & Curriculum Tech Supplies HS	4,090.00
001-2212-6412-2000-00071-1-100	Instruction & Curriculum Tech Supplies JH	205.00
001-2212-6412-3000-00071-1-100	Instruction & Curriculum Tech Supplies SMS	0.00
001-2212-6412-4020-00071-1-100	Instruction & Curriculum Tech Supplies HH	0.00
001-2212-6412-4030-00071-1-100	Instruction & Curriculum Tech Supplies PKV	0.00

001-2212-6412-4040-00071-1-100	Instruction & Curriculum Tech Supplies HM	0.00
001-2212-6412-4050-00071-1-100	Instruction & Curriculum Tech Supplies SKY	0.00
001-2212-6412-5020-00071-1-100	Instruction & Curriculum Tech Supplies WSH	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**4,295.00**
FUNCTION 2212 TOTAL	**Instruction & Curriculum Dev Serv**	**775,014.85**
002-2213-6111-1050-00000-1-100	Instr Staff Training Serv Certified Salary HS	58,544.70
002-2213-6111-2000-00000-1-100	Instr Staff Training Serv Certified Salary JH	0.00
002-2213-6111-3000-00000-1-100	Instr Staff Training Serv Certified Salary MS	9,847.80
002-2213-6111-4020-00000-1-100	Instr Staff Training Serv Certified Salary HH	11,006.40
002-2213-6111-4030-00000-1-100	Instr Staff Training Serv Certified Salary PV	11,585.64
002-2213-6111-4040-00000-1-100	Instr Staff Training Serv Certified Salary HM	6,951.36
002-2213-6111-4050-00000-1-100	Instr Staff Training Serv Certified Salary SK	12,165.00
002-2213-6111-5020-00000-1-100	Instr Staff Training Serv Certified Salary WA	6,372.24
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**116,473.14**
002-2213-6121-1050-00000-1-100	Instr Staff Training Serv Cert Salary PT HS	4,637.70
002-2213-6121-2000-00000-1-100	Instr Staff Training Serv Cert Salary PT JH	4,637.70
002-2213-6121-3000-00000-1-100	Instr Staff Training Serv Cert Salary PT MS	4,637.70
002-2213-6121-4020-00000-1-100	Instr Staff Training Serv Cert Salary PT HH	0.00
002-2213-6121-4020-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	1,007.50
002-2213-6121-4030-00000-1-100	Instr Staff Training Serv Cert Salary PT PKV	0.00
002-2213-6121-4040-00000-1-100	Instr Staff Training Serv Cert Salary PT HM	0.00
002-2213-6121-4050-00000-1-100	Instr Staff Training Serv Cert Salary PT SKY	0.00
002-2213-6121-5020-00000-1-100	Instr Staff Training Serv Cert Salary PT WASH	4,637.62
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**19,558.22**
001-2213-6131-1050-43708-4-100	PD Instr Program Imp Serv HS MMD	0.00
001-2213-6131-3000-43708-4-100	PD Instr Program Imp Serv MS MMD	0.00
002-2213-6131-1000-43708-4-100	PD Non 1% Certified Supplemental Pay CO MMD	0.00
002-2213-6131-1050-00049-4-100	HS Certified Supplemental Pay	5,197.50
002-2213-6131-1050-01080-1-108	PDC Certified Supplemental Pay WHIT	0.00
002-2213-6131-1050-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	19,805.00
002-2213-6131-1050-43708-4-100	PD Non 1% Certified Supplemental Pay HS MMD	0.00
002-2213-6131-2000-00049-4-100	Certified Salaries	1,047.60
002-2213-6131-2000-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	10,247.50
002-2213-6131-2000-43708-4-100	PD Non 1% Certified Supplemental Pay JH MMD	0.00
002-2213-6131-3000-00049-4-100	Certificated Supplemental Pay	615.00
002-2213-6131-3000-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	7,477.50
002-2213-6131-3000-43708-4-100	PD Non 1% Certified Supplemental Pay SMS MMD	0.00
002-2213-6131-4020-42201-4-100	PD Non 1%Teacher Retention ARP ESSER III	12,270.00
002-2213-6131-4020-43708-4-100	PD Non 1% Certified Supplemental Pay HH MMD	0.00
002-2213-6131-4020-45100-4-100	PD Non 1% Federal Programs	4,852.50
002-2213-6131-4030-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	20,150.00
002-2213-6131-4030-43708-4-100	PD Non 1% Certified Supplemental Pay PKV MMD	0.00
002-2213-6131-4040-00049-4-100	Certificated Supplemental Pay	1,395.00
002-2213-6131-4040-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	9,382.50
002-2213-6131-4040-43708-4-100	PD Non 1% Certified Supplemental Pay HM MMD	0.00
002-2213-6131-4040-45100-4-100	Certificated Supplemental Pay	1,935.00
002-2213-6131-4050-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	7,050.00
002-2213-6131-4050-43708-4-100	PD Non 1% Certified Supplemental Pay SKY MMD	0.00

002-2213-6131-5020-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	10,485.00
002-2213-6131-5020-43708-4-100	PD Non 1% Certified Supplemental Pay Wash MMD	0.00
002-2213-6131-5020-45100-4-100	Certificated Supplemental Pay	435.00
002-2213-6131-7500-00043-4-100	Sp Ed Certified Supplemental Pay PCEC SDAC	0.00
002-2213-6131-7500-12810-3-100	Early Childhood Instruction Cert Supplement	0.00
002-2213-6131-7500-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	2,287.50
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**114,632.60**
002-2213-6141-1050-00000-1-100	Instr Staff Training Cert Unused Leave/Sever	530.00
002-2213-6141-2000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	0.00
002-2213-6141-3000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	225.00
	Social Work Services Cert Unused Leave	
002-2213-6141-4040-00000-1-100		0.00
002-2213-6141-4050-00000-1-100	Instr Staff Training Serv Certified Sal Unuse	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**755.00**
001-2213-6151-7500-00043-4-100	Sp Ed Classified Salaries Full Time PCEC SDAC	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-2213-6161-1050-00000-1-100	PD Non 1%	2.33
001-2213-6161-2000-00000-1-100	PD Non 1%	1.73
001-2213-6161-3000-00000-1-100	PD Non 1%	0.60
001-2213-6161-4020-00000-1-100	PD Non 1%	99.58
001-2213-6161-4020-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
001-2213-6161-4030-00000-1-100	PD Non 1%	0.75
001-2213-6161-4040-00000-1-100	PD Non 1%	0.38
001-2213-6161-4050-00000-1-100	PD Non 1%	0.73
001-2213-6161-5020-00000-1-100	PD Non 1%	0.30
002-2213-6161-5020-00000-1-100	PD Non 1%	65.85
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**172.25**
002-2213-6211-1050-00000-1-100	Teacher Retirement	12,260.25
002-2213-6211-1050-00049-1-100	Teacher Retirement	753.65
002-2213-6211-1050-01080-1-108	PDC PSRS Retirement WHIT	0.00
002-2213-6211-1050-43708-4-100	Teacher Retirement	0.00
002-2213-6211-2000-00000-1-100	Teacher Retirement	1,082.08
002-2213-6211-2000-00049-1-100	Teacher Retirement	151.90
002-2213-6211-2000-43708-4-100	PD Non 1% PSRS Retirement JH MMD	0.00
002-2213-6211-3000-00000-1-100	Teacher Retirement	2,733.36
002-2213-6211-3000-00049-1-100	Teacher Retirement	89.18
002-2213-6211-3000-43708-4-100	PD Non 1% PSRS Retirement SMS MMD	0.00
002-2213-6211-4020-00000-1-100	Teacher Retirement	3,664.70
002-2213-6211-4020-43708-4-100	PD Non 1% PSRS Retirement HH MMD	0.00
002-2213-6211-4020-45100-1-100	Teacher Retirement	630.77
002-2213-6211-4030-00000-1-100	Teacher Retirement	3,742.80
002-2213-6211-4030-43708-4-100	PD Non 1% PSRS Retirement PKV MMD	0.00
002-2213-6211-4040-00000-1-100	Teacher Retirement	2,282.05
002-2213-6211-4040-00049-1-100	Teacher Retirement	202.28
002-2213-6211-4040-43708-4-100	PD Non 1% PSRS Retirement HM MMD	0.00
002-2213-6211-4040-45100-1-100	Teacher Retirement	280.58
002-2213-6211-4050-00000-1-100	Teacher Retirement	2,896.29
002-2213-6211-4050-43708-4-100	PD Non 1% PSRS Retirement SKY MMD	0.00

002-2213-6211-5020-00000-1-100	Teacher Retirement	2,175.24
002-2213-6211-5020-43708-4-100	PD Non 1% PSRS Retirement WASH MMD	0.00
002-2213-6211-5020-45100-1-100	Teacher Retirement	63.08
002-2213-6211-7500-00000-1-100	Teacher Retirement	331.69
002-2213-6211-7500-12810-3-100	Early Childhood Instruction PSRS Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**33,339.90**
001-2213-6221-1050-43708-4-100	Non Teacher Retirement	0.00
001-2213-6221-3000-43708-4-100	Non Teacher Retirement	0.00
001-2213-6221-4020-00000-1-100	Non Teacher Retirement	6.78
001-2213-6221-7500-00043-4-100	Sp Ed PEERS Retirement PCEC SDAC	0.00
002-2213-6221-1050-00000-1-100	Non Teacher Retirement	63.80
002-2213-6221-2000-00000-1-100	Non Teacher Retirement	175.62
002-2213-6221-4020-00000-1-100	Non Teacher Retirement	42.19
002-2213-6221-4020-45100-1-100	Non Teacher Retirement	34.48
002-2213-6221-4030-00000-1-100	Non Teacher Retirement	529.44
002-2213-6221-4040-00000-1-100	Non Teacher Retirement	114.73
002-2213-6221-4050-00000-1-100	Non Teacher Retirement	77.18
002-2213-6221-5020-00000-1-100	Non Teacher Retirement	122.34
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**1,166.56**
001-2213-6231-1050-00000-1-100	OASDI	0.15
001-2213-6231-1050-43708-4-100	OASDI	0.00
001-2213-6231-2000-00000-1-100	OASDI	0.11
001-2213-6231-3000-00000-1-100	OASDI	0.04
001-2213-6231-3000-43708-4-100	OASDI	0.00
001-2213-6231-4020-00000-1-100	OASDI	6.17
001-2213-6231-4030-00000-1-100	OASDI	0.05
001-2213-6231-4040-00000-1-100	OASDI	0.02
001-2213-6231-4050-00000-1-100	OASDI	0.04
001-2213-6231-5020-00000-1-100	OASDI	0.02
001-2213-6231-7500-00043-4-100	Sp Ed OASDI PCEC SDAC	0.00
002-2213-6231-1050-00000-1-100	OASDI	345.21
002-2213-6231-2000-00000-1-100	OASDI	446.29
002-2213-6231-3000-00000-1-100	OASDI	287.55
002-2213-6231-4020-00000-1-100	OASDI	38.13
002-2213-6231-4020-45100-1-100	OASDI	31.16
002-2213-6231-4030-00000-1-100	OASDI	478.49
002-2213-6231-4040-00000-1-100	OASDI	103.70
002-2213-6231-4050-00000-1-100	OASDI	69.75
002-2213-6231-5020-00000-1-100	OASDI	398.07
002-2213-6231-7500-00043-4-100	Sp Ed OASDI PCEC SDAC	0.00
OBJECT 6231 TOTAL	**OASDI**	**2,204.95**
001-2213-6232-1050-00000-1-100	Medicare	0.03
001-2213-6232-1050-43708-4-100	Medicare	0.00
001-2213-6232-2000-00000-1-100	Medicare	0.03
001-2213-6232-3000-00000-1-100	Medicare	0.01
001-2213-6232-3000-43708-4-100	Medicare	0.00
001-2213-6232-4020-00000-1-100	Medicare	1.44
001-2213-6232-4030-00000-1-100	Medicare	0.01

001-2213-6232-4040-00000-1-100	Medicare	0.01
001-2213-6232-4050-00000-1-100	Medicare	0.01
001-2213-6232-5020-00000-1-100	Medicare	0.00
001-2213-6232-7500-00043-4-100	Sp Ed Medicare PCEC SDAC	0.00
002-2213-6232-1050-00000-1-100	Medicare	1,188.25
002-2213-6232-1050-00049-1-100	Medicare	75.38
002-2213-6232-1050-01080-1-108	PDC Medicare WHIT	0.00
002-2213-6232-1050-43708-4-100	Medicare	0.00
002-2213-6232-2000-00000-1-100	Medicare	212.57
002-2213-6232-2000-00049-1-100	Medicare	15.19
002-2213-6232-2000-43708-4-100	PD Non 1% Medicare JH MMD	0.00
002-2213-6232-3000-00000-1-100	Medicare	320.64
002-2213-6232-3000-00049-1-100	Medicare	8.93
002-2213-6232-3000-43708-4-100	PD Non 1% Medicare SMS MMD	0.00
002-2213-6232-4020-00000-1-100	Medicare	349.54
002-2213-6232-4020-43708-4-100	PD Non 1% Medicare HH MMD	0.00
002-2213-6232-4020-45100-1-100	Medicare	70.40
002-2213-6232-4020-45100-4-100	Medicare	0.00
002-2213-6232-4030-00000-1-100	Medicare	458.93
002-2213-6232-4030-43708-4-100	PD Non 1% Medicare PKV MMD	0.00
002-2213-6232-4040-00000-1-100	Medicare	236.12
002-2213-6232-4040-00049-1-100	Medicare	20.23
002-2213-6232-4040-43708-4-100	PD Non 1% Medicare HM MMD	0.00
002-2213-6232-4040-45100-1-100	Medicare	28.07
002-2213-6232-4050-00000-1-100	Medicare	277.37
002-2213-6232-4050-43708-4-100	PD Non 1% Medicare SKY MMD	0.00
002-2213-6232-5020-00000-1-100	Medicare	295.77
002-2213-6232-5020-43708-4-100	PD Non 1% Medicare WASH MMD	0.00
002-2213-6232-5020-45100-1-100	Medicare	6.30
002-2213-6232-7500-00000-1-100	Medicare	33.17
002-2213-6232-7500-00043-4-100	Sp Ed Medicare PCEC SDAC	0.00
002-2213-6232-7500-12810-3-100	Early Childhood Instruction Medicare PCEC	0.00
OBJECT 6232 TOTAL	**Medicare**	**3,598.40**
001-2213-6241-7500-00043-4-100	Sp Ed Employee Insurance PCEC SDAC	0.00
002-2213-6241-1050-00000-1-100	Emplyee Insurance	6,849.95
002-2213-6241-2000-00000-1-100	Emplyee Insurance	(560.65)
002-2213-6241-3000-00000-1-100	Emplyee Insurance	1,408.21
002-2213-6241-4020-00000-1-100	Employee Insurance	1,588.00
002-2213-6241-4030-00000-1-100	Employee Insurance	1,677.82
002-2213-6241-4040-00000-1-100	Employee Insurance	998.71
002-2213-6241-4050-00000-1-100	Employee Insurance	1,767.64
002-2213-6241-5020-00000-1-100	Employee Insurance	908.80
OBJECT 6241 TOTAL	**Emplyee Insurance**	**14,638.48**
001-2213-6312-1050-12210-3-700	PDC Instr Program Imp Serv HS Sped	0.00
001-2213-6312-1050-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless HS	1,240.00
001-2213-6312-2000-00753-3-100	PD Instr Program Imp Serv JH Consultants	0.00
001-2213-6312-2000-12210-3-700	PDC Instr Program Imp Serv JH Sped	0.00
001-2213-6312-2000-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless JH	920.00

001-2213-6312-3000-12210-3-700	PDC Instr Program Imp Serv SMS Sped	0.00
001-2213-6312-3000-46300-4-100	PD Non 1% Instr Program ImpServ Homeless SMS	320.00
001-2213-6312-4020-00753-1-100	PD Instr Program Imp Serv HH Consultants	0.00
001-2213-6312-4020-12210-3-700	PDC Instr Program Imp Serv HH Sped	0.00
001-2213-6312-4020-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I HH	7,360.00
001-2213-6312-4020-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless HH	360.00
001-2213-6312-4030-00753-1-100	PD Instr Program Imp Serv PKV Consultants	0.00
001-2213-6312-4030-12210-3-700	PDC Instr Program Imp Serv PKV Sped	0.00
001-2213-6312-4030-43708-4-100	PD Non 1% Instr Program Imp Serv PKV MMD	0.00
001-2213-6312-4030-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I PKV	8,320.00
001-2213-6312-4030-46300-4-100	PD Non 1% Instr Program ImpServ Homeless PKV	400.00
001-2213-6312-4040-00753-3-100	PD Instr Program Imp Serv HM Consultants	0.00
001-2213-6312-4040-12210-3-700	PDC Instr Program Imp Serv HM Sped	0.00
001-2213-6312-4040-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I HM	4,480.00
001-2213-6312-4040-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless HM	200.00
001-2213-6312-4050-12210-3-700	PDC Instr Program Imp Serv SKY Sped	0.00
001-2213-6312-4050-43708-4-100	PD Non 1% Instr Program Imp Serv SKY MMD	0.00
001-2213-6312-4050-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I SKY	8,000.00
001-2213-6312-4050-46300-4-100	PD Non 1% Instr Program ImpServ Homeless SKY	400.00
001-2213-6312-5020-00753-3-100	PD Instr Program Imp Serv WSH Consultants	0.00
001-2213-6312-5020-12210-3-700	PDC Instr Program Imp Serv WSH Sped	0.00
001-2213-6312-5020-43708-4-100	PD Non 1% Instr Program Imp Serv WASH MMD	0.00
001-2213-6312-5020-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I WSH	3,840.00
001-2213-6312-5020-46300-4-100	PD Non 1% Instr Program ImpServ Homeless WSH	160.00
001-2213-6312-7500-12210-3-700	PDC Instr Program Imp Serv PCEC Sped	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**36,000.00**
001-2213-6313-7500-00043-4-100	Sp Ed Pupil Services Non Payroll PCEC SDAC	0.00
OBJECT 6313 TOTAL	**Pupil Services**	**0.00**
001-2213-6316-1050-00000-1-631	PD Non 1% Data Processing/Tech Services HS	3,071.29
001-2213-6316-2000-00000-1-631	PD Non 1% Data Processing/Tech Services JH	2,231.80
001-2213-6316-3000-00000-1-631	PD Non 1% Data Processing/Tech Services SMS	757.58
001-2213-6316-4020-00000-1-631	PD Non 1% Data Processing/Tech Services HH	849.72
001-2213-6316-4030-00000-1-631	PD Non 1% Data Processing/Tech Services PKV	982.81
001-2213-6316-4040-00000-1-631	PD Non 1% Data Processing/Tech Services HM	522.12
001-2213-6316-4050-00000-1-631	PD Non 1% Data Processing/Tech Services SKY	962.34
001-2213-6316-5020-00000-1-631	PD Non 1% Data Processing/Tech Services WSH	429.98
001-2213-6316-7500-00000-1-631	PD Non 1% Data Processing/Tech Serv PCEC	429.99
OBJECT 6316 TOTAL	**Data Processing & Tech Related Serv**	**10,237.63**
001-2213-6319-1050-00000-1-100	PD Non 1% Other Professional Services HS	0.00
001-2213-6319-1050-00000-1-631	PD Non 1% Regis Fee HS	0.00
001-2213-6319-1050-00007-1-631	PD Non !% Grow Your Own Tuition	32,000.00
001-2213-6319-1050-00009-1-631	PD Non 1% Staff Tuition Reimbursement HS	0.00
001-2213-6319-1050-01080-1-108	PDC Professional Service WHIT	0.00
001-2213-6319-1050-12210-3-700	PDC Professional Service Sp Ed HS	0.00
001-2213-6319-1050-42302-4-100	Grow Your Own CRRSA ESSER III	0.00
001-2213-6319-1050-45100-1-108	PD Non 1% Professional Serv Title I Whit	0.00
001-2213-6319-1050-45100-4-100	PD Non 1% Professional Serv Title I HS	0.00
001-2213-6319-1050-45200-4-100	PD Non 1% Prof Service Title I C Migrant HS	5,600.00

001-2213-6319-1050-46100-4-100	PD Non 1% Professional Serv Title IV HS	0.00
001-2213-6319-1050-46200-4-100	PD Non 1% Professional Serv Title III HS	0.00
001-2213-6319-1050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HS	0.00
001-2213-6319-1050-46300-4-100	PD Non 1% Professional Service Homeless HS	5,176.90
001-2213-6319-1050-46300-4-108	PD Non 1% Professional Serv Homeless Whit	0.00
001-2213-6319-1050-46500-4-100	PD Non 1% Other Prof Services Title II HS	2,696.30
001-2213-6319-1050-46500-4-108	PD Non 1% Other Prof Services Title II Whit	0.00
001-2213-6319-1050-49201-4-100	PD Non 1% Prof Service Title VB HS	0.00
001-2213-6319-2000-00000-1-631	PD Non 1% Regis Fee JH	0.00
001-2213-6319-2000-00009-1-631	PD Non 1% Staff Tuition Reimbursement JH	0.00
001-2213-6319-2000-12210-3-700	PDC Professional Service Sp Ed JH	0.00
001-2213-6319-2000-45100-4-100	PD Non 1% Professional Serv Title I JH	0.00
001-2213-6319-2000-45200-4-100	PD Non 1% Prof Service Title I C Migrant JH	0.00
001-2213-6319-2000-46100-4-100	PD Non 1% Professional Serv Title IV JH	0.00
001-2213-6319-2000-46200-4-100	PD Non 1% Professional Serv Title III JH	0.00
001-2213-6319-2000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant JH	0.00
001-2213-6319-2000-46300-4-100	PD Non 1% Professional Service Homeless JH	3,457.87
001-2213-6319-2000-46500-4-100	PD Non 1% Other Prof Services Title II JH	1,706.90
001-2213-6319-2000-49201-4-100	PD Non 1% Prof Service Title VB JH	0.00
001-2213-6319-3000-00000-1-631	PD Non 1% Regis Fee SMS	0.00
001-2213-6319-3000-00009-1-631	PD Non 1% Staff Tuition Reimbursement SMS	0.00
001-2213-6319-3000-12210-3-700	PDC Professional Service Sp Ed SMS	0.00
001-2213-6319-3000-45100-4-100	PD Non 1% Professional Serv Title I SMS	0.00
001-2213-6319-3000-45200-4-100	PD Non 1% Prof Service Title I C Migrant SMS	0.00
001-2213-6319-3000-46100-4-100	PD Non 1% Professional Serv Title IV SMS	0.00
001-2213-6319-3000-46200-4-100	PD Non 1% Professional Serv Title III SMS	0.00
001-2213-6319-3000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SMS	0.00
001-2213-6319-3000-46300-4-100	PD Non 1% Professional Service Homeless SMS	1,001.67
001-2213-6319-3000-46500-4-100	PD Non 1% Other Prof Services Title II SMS	2,898.40
001-2213-6319-3000-49201-4-100	PD Non 1% Prof Service Title VB SMS	0.00
001-2213-6319-4020-00000-1-631	PD Non 1% Regis Fee HH	0.00
001-2213-6319-4020-00009-1-631	PD Non 1% Staff Tuition Reimbursement HH	3,050.00
001-2213-6319-4020-12210-3-700	PDC Professional Service Sp Ed HH	0.00
001-2213-6319-4020-45100-4-100	PD Non 1% Professional Serv Title I HH	19,051.58
001-2213-6319-4020-45200-4-100	PD Non 1% Prof Service Title I C Migrant HH	0.00
001-2213-6319-4020-46100-4-100	PD Non 1% Professional Serv Title IV HH	0.00
001-2213-6319-4020-46200-4-100	PD Non 1% Professional Serv Title III HH	0.00
001-2213-6319-4020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HH	0.00
001-2213-6319-4020-46300-4-100	PD Non 1% Professional Service Homeless HH	1,784.54
001-2213-6319-4020-46500-4-100	PD Non 1% Other Prof Services Title II HH	725.70
001-2213-6319-4020-49201-4-100	PD Non 1% Prof Service Title VB HH	0.00
001-2213-6319-4030-00000-1-631	PD Non 1% Regis Fee PKV	0.00
001-2213-6319-4030-00009-1-631	PD Non 1% Staff Tuition Reimbursement PKV	0.00
001-2213-6319-4030-12210-3-700	PDC Professional Service Sp Ed PKV	0.00
001-2213-6319-4030-45100-4-100	PD Non 1% Professional Serv Title I PKV	12,502.93
001-2213-6319-4030-45200-4-100	PD Non 1% Prof Service Title I C Migrant PKV	0.00
001-2213-6319-4030-46100-4-100	PD Non 1% Professional Serv Title IV PKV	0.00
001-2213-6319-4030-46200-4-100	PD Non 1% Professional Serv Title III PKV	0.00

001-2213-6319-4030-46201-4-100	PD Non 1% Prof Serv Title III Immigrant PKV	0.00
001-2213-6319-4030-46300-4-100	PD Non 1% Professional Service Homeless PKV	1,361.53
001-2213-6319-4030-46500-4-100	PD Non 1% Other Prof Services Title II PKV	738.00
001-2213-6319-4030-49201-4-100	PD Non 1% Prof Service Title VB PKV	0.00
001-2213-6319-4040-00000-1-631	PD Non 1% Regis Fee HM	0.00
001-2213-6319-4040-00009-1-631	PD Non 1% Staff Tuition Reimbursement HM	0.00
001-2213-6319-4040-12210-3-700	PDC Professional Serv Sp Ed HM	0.00
001-2213-6319-4040-45100-4-100	PD Non 1% Professional Serv Title I HM	14,053.28
001-2213-6319-4040-45200-4-100	PD Non 1% Prof Service Title I C Migrant HM	0.00
001-2213-6319-4040-46100-4-100	PD Non 1% Professional Serv Title IV HM	0.00
001-2213-6319-4040-46200-4-100	PD Non 1% Professional Serv Title III HM	0.00
001-2213-6319-4040-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HM	0.00
001-2213-6319-4040-46300-4-100	PD Non 1% Professional Service Homeless HM	1,748.02
001-2213-6319-4040-46500-4-100	PD Non 1% Other Prof Services Title II HM	61.50
001-2213-6319-4040-49201-4-100	PD Non 1% Prof Service Title VB HM	0.00
001-2213-6319-4050-00000-1-631	PD Non 1% Regis Fee SKY	0.00
001-2213-6319-4050-00009-1-631	PD Non 1% Staff Tuition Reimbursement SKY	0.00
001-2213-6319-4050-12210-3-700	PDC Professional Service Sp Ed SKY	0.00
001-2213-6319-4050-45100-4-100	PD Non 1% Professional Serv Title I SKY	12,448.79
001-2213-6319-4050-45200-4-100	PD Non 1% Prof Service Title I C Migrant SKY	0.00
001-2213-6319-4050-46100-4-100	PD Non 1% Professional Serv Title IV SKY	0.00
001-2213-6319-4050-46200-4-100	PD Non 1% Professional Serv Title III SKY	0.00
001-2213-6319-4050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SKY	0.00
001-2213-6319-4050-46300-4-100	PD Non 1% Professional Service Homeless SKY	1,169.43
001-2213-6319-4050-46500-4-100	PD Non 1% Other Prof Services Title II SKY	123.00
001-2213-6319-4050-49201-4-100	PD Non 1% Prof Service Title VB SKY	0.00
001-2213-6319-5020-00000-1-631	PD Non 1% Regis Fee WSH	0.00
001-2213-6319-5020-00009-1-631	PD Non 1% Staff Tuition Reimbursement WSH	0.00
001-2213-6319-5020-12210-3-700	PDC Professional Service Sp Ed WSH	0.00
001-2213-6319-5020-45100-4-100	PD Non 1% Professional Serv Title I WSH	7,744.99
001-2213-6319-5020-45200-4-100	PD Non 1% Prof Service Title I C Migrant WSH	0.00
001-2213-6319-5020-46100-4-100	PD Non 1% Professional Serv Title IV WSH	0.00
001-2213-6319-5020-46200-4-100	PD Non 1% Professional Serv Title III WSH	0.00
001-2213-6319-5020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant WSH	0.00
001-2213-6319-5020-46300-4-100	PD Non 1% Professional Service Homeless WSH	1,664.14
001-2213-6319-5020-46500-4-100	PD Non 1% Other Prof Services Title II WSH	49.20
001-2213-6319-5020-49201-4-100	PD Non 1% Prof Service Title VB WSH	0.00
001-2213-6319-7500-00043-4-100	Sp Ed Professional Serv PCEC SDAC	0.00
001-2213-6319-7500-45100-4-100	PD Non 1% Professional Serv Title I LECC	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**132,814.67**
001-2213-6334-7500-00043-4-100	Sp Ed Duplicating Copier Lease PCEC SDAC	1,356.24
OBJECT 6334 TOTAL	**Rentals - Equipment**	**1,356.24**
001-2213-6343-1000-12210-3-700	PDC Travel Sp Ed HS	0.00
001-2213-6343-1000-45200-4-100	PD Non 1% Travel Title I C Migrant	0.00
001-2213-6343-1000-46100-4-100	PD Non 1% Travel Title IV	0.00
001-2213-6343-1050-00000-1-100	PD Non 1% Travel CO	0.00
001-2213-6343-1050-00010-1-100	PD Non 1% Travel HS Perkins	0.00
001-2213-6343-1050-00015-1-100	PD Non 1% Travel HS Link Crew Training	0.00

001-2213-6343-1050-12210-3-008	Sp Ed Cooperativ Non 1% PD Travel West Cen	0.00
001-2213-6343-1050-43708-4-100	PD Non 1% Travel MMD HS	0.00
001-2213-6343-1050-45100-4-100	PD Non 1% Travel Title I HS	0.00
001-2213-6343-1050-45100-4-108	PD Non 1% Travel Title I Whittier	0.00
001-2213-6343-1050-45200-4-100	PD Non 1% Travel Title I C Migrant HS	0.00
001-2213-6343-1050-46100-4-100	PD Non 1% Travel Title IV HS	0.00
001-2213-6343-1050-46200-4-100	PD Non 1% Travel Title III HS	1,693.63
001-2213-6343-1050-46201-4-100	PD Non 1% Travel Title III Immigrant HS	0.00
001-2213-6343-1050-46201-4-108	PD Non 1% Travel Title III Immigrant Whit	0.00
001-2213-6343-1050-46300-4-100	PD Non 1% Travel Homeless HS	4,141.27
001-2213-6343-1050-46300-4-108	PD Non 1% Travel Homeless Whit	0.00
001-2213-6343-1050-46500-4-100	PD Non 1% Travel Title II HS	0.00
001-2213-6343-1050-46500-4-108	PD Non 1% Travel Title II Whittier	0.00
001-2213-6343-1050-46800-4-100	PD Non 1% Travel ARP HCY II HS	565.37
001-2213-6343-1050-49201-4-100	PD Non 1% Travel Title VB HS	0.00
001-2213-6343-1050-49201-4-108	PD Non 1% Travel Title VB Whit	0.00
001-2213-6343-2000-12210-3-700	PDC Travel Sp Ed JH	0.00
001-2213-6343-2000-43708-4-100	PD Non 1% Travel MMD JH	0.00
001-2213-6343-2000-45100-4-100	PD Non 1% Travel Title I JH	0.00
001-2213-6343-2000-45200-4-100	PD Non 1% Travel Title I C Migrant JH	0.00
001-2213-6343-2000-46100-4-100	PD Non 1% Travel Title IV JH	0.00
001-2213-6343-2000-46200-4-100	PD Non 1% Travel Title III JH	1,369.16
001-2213-6343-2000-46201-4-100	PD Non 1% Travel Title III Immigrant JH	0.00
001-2213-6343-2000-46300-4-100	PD Non 1% Travel Homeless JH	3,070.12
001-2213-6343-2000-46500-4-100	PD Non 1% Travel Title II JH	0.00
001-2213-6343-2000-46800-4-100	PD Non 1% Travel ARP HCY II JH	34.51
001-2213-6343-2000-49201-4-100	PD Non 1% Travel Title VB JH	0.00
001-2213-6343-3000-00000-1-100	PD Non 1% Travel SMS	0.00
001-2213-6343-3000-12210-3-700	PDC Travel Sp Ed SMS	0.00
001-2213-6343-3000-43708-4-100	PD Non 1% Travel MMD SMS	0.00
001-2213-6343-3000-45100-4-100	PD Non 1% Travel Title I SMS	0.00
001-2213-6343-3000-45200-4-100	PD Non 1% Travel Title I C Migrant SMS	0.00
001-2213-6343-3000-46100-4-100	PD Non 1% Travel Title IV SMS	0.00
001-2213-6343-3000-46200-4-100	PD Non 1% Travel Title III SMS	568.26
001-2213-6343-3000-46201-4-100	PD Non 1% Travel Title III Immigrant SMS	0.00
001-2213-6343-3000-46300-4-100	PD Non 1% Travel Homeless SMS	1,025.57
001-2213-6343-3000-46500-4-100	PD Non 1% Travel Title II SMS	0.00
001-2213-6343-3000-46800-4-100	PD Non 1% Travel ARP HCY II SMS	145.89
001-2213-6343-3000-49201-4-100	PD Non 1% Travel Title VB SMS	0.00
001-2213-6343-4020-00000-1-100	PD Non 1% Travel HH	0.00
001-2213-6343-4020-00023-1-100	PD Non 1% Travel HH Mentor	0.00
001-2213-6343-4020-12210-3-700	PDC Travel Sp Ed HH	0.00
001-2213-6343-4020-43708-4-100	PD Non 1% Travel MMD HH	0.00
001-2213-6343-4020-45100-4-100	PD Non 1% Travel Title I HH	7,459.63
001-2213-6343-4020-45200-4-100	PD Non 1% Travel Title I C Migrant HH	0.00
001-2213-6343-4020-46100-4-100	PD Non 1% Travel Title IV HH	0.00
001-2213-6343-4020-46200-4-100	PD Non 1% Travel Title III HH	688.54
001-2213-6343-4020-46201-4-100	PD Non 1% Travel Title III Immigrant HH	0.00

001-2213-6343-4020-46300-4-100	PD Non 1% Travel Homeless HH	1,301.02
001-2213-6343-4020-46500-4-100	PD Non 1% Travel Title II HH	0.00
001-2213-6343-4020-46800-4-100	PD Non 1% Travel ARP HCY II HH	164.14
001-2213-6343-4020-49201-4-100	PD Non 1% Travel Title VB HH	0.00
001-2213-6343-4030-00023-1-100	PD Non 1% Travel PKV Mentor	0.00
001-2213-6343-4030-12210-3-700	PDC Travel Sp Ed PKV	0.00
001-2213-6343-4030-43708-4-100	PD Non 1% Travel MMD PKV	0.00
001-2213-6343-4030-45100-4-100	PD Non 1% Travel Title I PKV	4,302.44
001-2213-6343-4030-45200-4-100	PD Non 1% Travel Title I C Migrant PKV	0.00
001-2213-6343-4030-46100-4-100	PD Non 1% Travel Title IV PKV	0.00
001-2213-6343-4030-46200-4-100	PD Non 1% Travel Title III PKV	571.54
001-2213-6343-4030-46201-4-100	PD Non 1% Travel Title III Immigrant PKV	0.00
001-2213-6343-4030-46300-4-100	PD Non 1% Travel Homeless PKV	1,435.44
001-2213-6343-4030-46500-4-100	PD Non 1% Travel Title II PKV	0.00
001-2213-6343-4030-46800-4-100	PD Non 1% Travel ARP HCY II PKV	182.38
001-2213-6343-4030-49201-4-100	PD Non 1% Travel Title VB PKV	0.00
001-2213-6343-4040-00023-1-100	PD Non 1% Travel HM Mentor	0.00
001-2213-6343-4040-12210-3-700	PDC Travel Sp Ed HM	0.00
001-2213-6343-4040-43708-4-100	PD Non 1% Travel MMD HM	0.00
001-2213-6343-4040-45100-4-100	PD Non 1% Travel Title I HM	2,879.32
001-2213-6343-4040-45200-4-100	PD Non 1% Travel Title I C Migrant HM	0.00
001-2213-6343-4040-46100-4-100	PD Non 1% Travel Title IV HM	0.00
001-2213-6343-4040-46200-4-100	PD Non 1% Travel Title III HM	265.39
001-2213-6343-4040-46201-4-100	PD Non 1% Travel Title III Immigrant HM	0.00
001-2213-6343-4040-46300-4-100	PD Non 1% Travel Homeless HM	640.68
001-2213-6343-4040-46500-4-100	PD Non 1% Travel Title II HM	0.00
001-2213-6343-4040-46800-4-100	PD Non 1% Travel ARP HCY II HM	91.19
001-2213-6343-4040-49201-4-100	PD Non 1% Travel Title VB HM	0.00
001-2213-6343-4050-00023-1-100	PD Non 1% Travel SKY Mentor	0.00
001-2213-6343-4050-43708-4-100	PD Non 1% Travel MMD SKY	0.00
001-2213-6343-4050-44100-4-700	PDC Travel Sp Ed SKY	0.00
001-2213-6343-4050-45100-4-100	PD Non 1% Travel Title I SKY	2,990.19
001-2213-6343-4050-45200-4-100	PD Non 1% Travel Title I C Migrant SKY	0.00
001-2213-6343-4050-46100-4-100	PD Non 1% Travel Title IV SKY	0.00
001-2213-6343-4050-46200-4-100	PD Non 1% Travel Title III SKY	1,144.97
001-2213-6343-4050-46201-4-100	PD Non 1% Travel Title III Immigrant SKY	0.00
001-2213-6343-4050-46300-4-100	PD Non 1% Travel Homeless SKY	1,014.14
001-2213-6343-4050-46500-4-100	PD Non 1% Travel Title II SKY	0.00
001-2213-6343-4050-46800-4-100	PD Non 1% Travel ARP HCY II SKY	182.38
001-2213-6343-4050-49201-4-100	PD Non 1% Travel Title VB SKY	0.00
001-2213-6343-5020-00023-1-100	PD Non 1% Travel WSH Mentor	0.00
001-2213-6343-5020-12210-3-700	PDC Travel Sp Ed WSH	0.00
001-2213-6343-5020-43708-4-100	PD Non 1% Travel MMD WSH	0.00
001-2213-6343-5020-45100-4-100	PD Non 1% Travel Title I WSH	2,863.18
001-2213-6343-5020-45200-4-100	PD Non 1% Travel Title I C Migrant WSH	0.00
001-2213-6343-5020-46100-4-100	PD Non 1% Travel Title IV WSH	0.00
001-2213-6343-5020-46200-4-100	PD Non 1% Travel Title III WSH	260.28
001-2213-6343-5020-46201-4-100	PD Non 1% Travel Title III Immigrant WSH	0.00

001-2213-6343-5020-46300-4-100	PD Non 1% Travel Homeless WSH	767.49
001-2213-6343-5020-46500-4-100	PD Non 1% Travel Title II WSH	0.00
001-2213-6343-5020-46800-4-100	PD Non 1% Travel ARP HCY II WSH	72.95
001-2213-6343-5020-49201-4-100	PD Non 1% Travel Title VB WSH	0.00
001-2213-6343-7500-00043-4-100	Sp Ed Travel PCEC SDAC	0.00
001-2213-6343-7500-00043-4-141	PD Non 1% Travel Medicare SDAC	0.00
001-2213-6343-7500-45100-4-100	PD Non 1% Travel Title I LECC	0.00
001-2213-6343-7500-46500-4-700	PD Non 1% Travel Title II PCEC	0.00
OBJECT 6343 TOTAL	**Travel**	**41,891.07**
001-2213-6361-7500-00043-4-100	Sp Ed Postage Telephone Cable PCEC SDAC	600.00
OBJECT 6361 TOTAL	**Communication**	**600.00**
001-2213-6363-7500-00043-4-100	Sp Ed Printing & Binding PCEC SDAC	5,738.88
OBJECT 6363 TOTAL	**Printing and Binding**	**5,738.88**
001-2213-6371-1050-46300-4-100	PD Non 1% Dues & Memberships Homeless HS	15.00
001-2213-6371-1050-46500-4-100	PD Non 1% Dues & Memberships Title II	0.00
001-2213-6371-2000-46300-4-100	PD Non 1% Dues & Memberships Homeless JH	12.00
001-2213-6371-3000-46300-4-100	PD Non 1% Dues & Memberships Homeless SMS	4.00
001-2213-6371-4020-46300-4-100	PD Non 1% Dues & Memberships Homeless HH	4.50
001-2213-6371-4030-46300-4-100	PD Non 1% Dues & Memberships Homeless PKV	5.00
001-2213-6371-4030-46500-4-100	PD Non 1% Dues & Memberships Title II PKV	0.00
001-2213-6371-4040-46300-4-100	PD Non 1% Dues & Memberships Homeless HM	2.50
001-2213-6371-4050-46300-4-100	PD Non 1% Dues & Memberships Homeless SKY	4.50
001-2213-6371-5020-46300-4-100	PD Non 1% Dues & Memberships Homeless WSH	2.50
OBJECT 6371 TOTAL	**Dues and Memberships**	**50.00**
001-2213-6398-1050-43708-4-100	PD Non 1% Student Reg Fees MMD HS	0.00
001-2213-6398-1050-46100-4-100	PD Non 1% Stud Registration Fees Title IV	0.00
001-2213-6398-7500-00043-4-100	Sp Ed Stud Reg Fees PCEC SDAC	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**
001-2213-6411-1000-46200-4-100	PD Non 1% Supplies Title III	0.00
001-2213-6411-1000-46500-4-100	PD Non 1% Supplies Title II	0.00
001-2213-6411-1050-43708-4-100	PD Non 1% Supplies MMD HS	0.00
001-2213-6411-1050-46100-4-100	PD Non 1% Supplies Title IV HS	0.00
001-2213-6411-1050-46200-4-100	PD Non 1% Supplies Title III HS	0.00
001-2213-6411-1050-46500-4-100	PD Non 1% Supplies Title II HS	0.00
001-2213-6411-1050-46500-4-108	PD Non 1% Supplies Title II Whittier	0.00
001-2213-6411-2000-43708-4-100	PD Non 1% Supplies MMD JH	0.00
001-2213-6411-2000-46200-4-100	PD Non 1% Supplies Title III JH	0.00
001-2213-6411-2000-46500-4-100	PD Non 1% Supplies Title II JH	0.00
001-2213-6411-3000-43708-4-100	PD Non 1% Supplies MMD SMS	0.00
001-2213-6411-3000-46200-4-100	PD Non 1% Supplies Title III SMS	0.00
001-2213-6411-3000-46500-4-100	PD Non 1% Supplies Title II SMS	0.00
001-2213-6411-4020-43708-4-100	PD Non 1% Supplies MMD HH	0.00
001-2213-6411-4020-46200-4-100	PD Non 1% Supplies Title III HH	0.00
001-2213-6411-4020-46500-4-100	PD Non 1% Supplies Title II HH	0.00
001-2213-6411-4030-43708-4-100	PD Non 1% Supplies MMD PKV	0.00
001-2213-6411-4030-46200-4-100	PD Non 1% Supplies Title III PKV	0.00
001-2213-6411-4030-46500-4-100	PD Non 1% Supplies Title II PKV	0.00
001-2213-6411-4040-43708-4-100	PD Non 1% Supplies MMD HM	0.00

001-2213-6411-4040-46200-4-100	PD Non 1% Supplies Title III HM	0.00
001-2213-6411-4040-46500-4-100	PD Non 1% Supplies Title II HM	0.00
001-2213-6411-4050-43708-4-100	PD Non 1% Supplies MMD SKY	0.00
001-2213-6411-4050-46200-4-100	PD Non 1% Supplies Title III SKY	0.00
001-2213-6411-4050-46500-4-100	PD Non 1% Supplies Title II SKY	0.00
001-2213-6411-5020-43708-4-100	PD Non 1% Supplies MMD WSH	0.00
001-2213-6411-5020-46200-4-100	PD Non 1% Supplies Title III WSH	0.00
001-2213-6411-5020-46500-4-100	PD Non 1% Supplies Title II WSH	0.00
001-2213-6411-7500-00043-4-100	Sp Ed Supplies PCEC SDAC	1,303.73
001-2213-6411-7500-00043-4-640	Sp Ed Supplies PCEC SDAC Dist	0.00
OBJECT 6411 TOTAL	**General Supplies**	**1,303.73**
001-2213-6412-7500-00043-4-100	Sp Ed Tech Supplies PCEC SDAC	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
001-2213-6491-1050-43708-4-100	PD Non 1% Other Supplies MMD HS	0.00
001-2213-6491-2000-43708-4-100	PD Non 1% Other Supplies MMD JH	0.00
001-2213-6491-3000-43708-4-100	PD Non 1% Other Supplies MMD SMS	0.00
001-2213-6491-4020-43708-4-100	PD Non 1% Other Supplies MMD HH	0.00
001-2213-6491-4030-43708-4-100	PD Non 1% Other Supplies MMD PKV	0.00
001-2213-6491-4040-43708-4-100	PD Non 1% Other Supplies MMD HM	0.00
001-2213-6491-4050-43708-4-100	PD Non 1% Other Supplies MMD SKY	0.00
001-2213-6491-5020-43708-4-100	PD Non 1% Other Supplies MMD WSH	0.00
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**0.00**
004-2213-6543-7500-00043-4-100	SpEd Instr Tech Hardware PCEC SDAC	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
004-2213-6544-7500-00043-4-100	Sp Ed Technology Software PCEC SDAC	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 2213 TOTAL	**Instructional Staff Training Serv**	**536,531.72**
002-2214-6111-1050-00000-3-100	PDC Certified Salaries Full Time	0.00
002-2214-6111-4050-00000-3-100	PDC Certified Salaries Full Time	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
001-2214-6121-2000-00000-3-100	PDC Certified Sub Part Time Salaries JH	0.00
002-2214-6121-1050-00000-3-100	PDC Certified Sub Part Time Salaries HS	0.00
002-2214-6121-2000-00000-3-100	PDC Certified Sub Part Time Salaries JH	0.00
002-2214-6121-3000-00000-3-100	PDC Certified Sub Part Time Salaries SMS	0.00
002-2214-6121-4020-00000-3-100	PDC Certified Sub Part Time Salaries HH	0.00
002-2214-6121-4030-00000-3-100	PDC Certified Sub Part Time Salaries PKV	0.00
002-2214-6121-4040-00000-3-100	PDC Certified Sub Part Time Salaries HM	0.00
002-2214-6121-4050-00000-3-100	PDC Certified Sub Part Time Salaries SKY	0.00
002-2214-6121-5020-00000-3-100	PDC Certified Sub Part Time Salaries WASH	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-2214-6131-1050-00000-3-100	PDC Certified Supplemental Pay HS	15,837.50
002-2214-6131-2000-00000-3-100	PDC Certified Supplemental Pay JH	15,135.00
002-2214-6131-3000-00000-3-100	PDC Certified Supplemental Pay SMS	3,155.00
002-2214-6131-4020-00000-3-100	PDC Certified Supplemental Pay HH	3,632.50
002-2214-6131-4030-00000-3-100	PDC Certified Supplemental Pay PKV	2,617.50
002-2214-6131-4040-00000-3-100	PDC Certified Supplemental Pay HM	3,377.50
002-2214-6131-4050-00000-3-100	PDC Certified Supplemental Pay SKY	2,167.50
002-2214-6131-5020-00000-3-100	PDC Certified Supplemental Pay WASH	3,570.90

002-2214-6131-7500-00000-3-100	PDC Certified Supplemental Pay ECSE	120.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**49,613.40**
001-2214-6161-1050-00000-1-100	PDC Classified Supplemental Pay HS	0.00
001-2214-6161-1050-00000-3-100	PDC Classified Supplemental Pay HS	0.00
002-2214-6161-4030-00000-3-100	PDC Classified Salary Part Time PKV	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
002-2214-6211-1050-00000-3-100	PDC PSRS Retirement HS	2,239.27
002-2214-6211-2000-00000-3-100	PDC PSRS Retirement JH	2,032.26
002-2214-6211-3000-00000-3-100	PDC PSRS Retirement SMS	335.68
002-2214-6211-4020-00000-3-100	PDC PSRS Retirement HH	526.72
002-2214-6211-4030-00000-3-100	PDC PSRS Retirement PKV	362.14
002-2214-6211-4040-00000-3-100	PDC PSRS Retirement HM	474.51
002-2214-6211-4050-00000-3-100	PDC PSRS Retirement SKY	239.25
002-2214-6211-5020-00000-3-100	PDC PSRS Retirement WASH	509.08
002-2214-6211-7500-00000-1-100	PDC PSRS Retirement PCEC	0.00
002-2214-6211-7500-00000-3-100	Teacher Retirement	8.70
OBJECT 6211 TOTAL	**Teacher Retirement**	**6,727.61**
001-2214-6221-1050-00000-3-100	Non Teacher Retirement	0.00
001-2214-6221-2000-00000-3-100	Non Teacher Retirement	45.45
001-2214-6221-3000-00000-3-100	Non Teacher Retirement	0.00
001-2214-6221-4020-00000-3-100	Non Teacher Retirement	0.00
001-2214-6221-4030-00000-3-100	Non Teacher Retirement	0.00
001-2214-6221-4040-00000-3-100	Non Teacher Retirement	0.00
001-2214-6221-4050-00000-3-100	Non Teacher Retirement	0.00
001-2214-6221-5020-00000-3-100	Non Teacher Retirement	0.00
002-2214-6221-1050-00000-3-100	Non Teacher Retirement	27.11
002-2214-6221-2000-00000-3-100	Non Teacher Retirement	31.38
002-2214-6221-3000-00000-3-100	Non Teacher Retirement	57.63
002-2214-6221-4030-00000-3-100	Non Teacher Retirement	8.23
002-2214-6221-4040-00000-3-100	Non Teacher Retirement	7.21
002-2214-6221-4050-00000-3-100	Non Teacher Retirement	35.50
002-2214-6221-5020-00000-3-100	Non Teacher Retirement	4.12
002-2214-6221-7500-00000-3-100	Non Teacher Retirement	4.12
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**220.75**
001-2214-6231-1050-00000-3-100	OASDI	0.00
002-2214-6231-1050-00000-3-100	PDC OASDI HS	24.49
002-2214-6231-2000-00000-3-100	OASDI	69.45
002-2214-6231-3000-00000-3-100	PDC OASDI SMS	52.08
002-2214-6231-4020-00000-3-100	PDC OASDI HH	0.00
002-2214-6231-4030-00000-3-100	PDC OASDI PKV	7.44
002-2214-6231-4040-00000-3-100	PDC OASDI HM	6.51
002-2214-6231-4050-00000-3-100	PDC OASDI SKY	32.09
002-2214-6231-5020-00000-3-100	PDC OASDI WASH	3.72
002-2214-6231-7500-00000-3-100	OASDI	3.72
OBJECT 6231 TOTAL	**OASDI**	**199.50**
001-2214-6232-1050-00000-3-100	Medicare	0.00
002-2214-6232-1050-00000-3-100	PDC Medicare HS	229.67
002-2214-6232-2000-00000-3-100	PDC Medicare JH	219.49

002-2214-6232-3000-00000-3-100	PDC Medicare SMS	45.75
002-2214-6232-4020-00000-3-100	PDC Medicare HH	52.67
002-2214-6232-4030-00000-3-100	PDC Medicare PKV	37.96
002-2214-6232-4040-00000-3-100	PDC Medicare HM	48.98
002-2214-6232-4050-00000-3-100	PDC Medicare SKY	31.43
002-2214-6232-5020-00000-3-100	PDC Medicare WASH	51.78
002-2214-6232-7500-00000-1-100	PDC Medicare PCEC	0.00
002-2214-6232-7500-00000-3-100	Medicare	1.74
OBJECT 6232 TOTAL	**Medicare**	**719.47**
002-2214-6241-1050-00000-3-100	PDC Employee Insurance	0.00
002-2214-6241-4050-00000-3-100	PDC Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
001-2214-6312-1050-00000-3-631	PDC Instr Program Imp Serv HS Dist	451.68
001-2214-6312-2000-00000-3-631	PDC Instr Program Imp Serv JH Dist	329.88
001-2214-6312-3000-00000-3-631	PDC Instr Program Imp Serv SMS Dist	40.60
001-2214-6312-4020-00000-3-631	PDC Instr Program Imp Serv HH Dist	22.84
001-2214-6312-4030-00000-3-631	PDC Instr Program Imp Serv PKV Dist	25.38
001-2214-6312-4040-00000-3-631	PDC Instr Program Imp Serv HM Dist	48.22
001-2214-6312-4050-00000-3-631	PDC Instr Program Imp Serv SKY Dist	76.10
001-2214-6312-4050-00753-3-100	PD Instr Program Imp Serv SKY Consultants	0.00
001-2214-6312-5020-00000-3-631	PDC Instr Program Imp Serv WSH Dist	20.30
001-2214-6312-7500-00000-3-100	PDC Instr Program Imp Serv PCEC Dist	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**1,015.00**
001-2214-6319-1050-00000-3-100	PDC Professional Service HS	0.00
001-2214-6319-1050-00000-3-631	PDC Professional Service HS Dist	13,755.71
001-2214-6319-1050-00000-3-640	PDC Professional Service HS District Office	465.00
001-2214-6319-1050-01080-3-100	PDC Professional Service Whittier	0.00
001-2214-6319-2000-00000-3-100	PDC Professional Service JH	747.00
001-2214-6319-2000-00000-3-631	PDC Professional Service JH Dist	13,573.47
001-2214-6319-2000-00000-3-640	PDC Professional Service JH District Office	345.00
001-2214-6319-3000-00000-3-100	PDC Professional Service SMS	736.00
001-2214-6319-3000-00000-3-631	PDC Professional Service SMS Dist	12,662.28
001-2214-6319-3000-00000-3-640	PDC Professional Service SMS District Office	120.00
001-2214-6319-4020-00000-3-100	PDC Professional Service HH	727.00
001-2214-6319-4020-00000-3-631	PDC Professional Service HH Dist	15,894.09
001-2214-6319-4020-00000-3-640	PDC Professional ServiceHH District Office	135.00
001-2214-6319-4030-00000-3-100	PDC Professional Service PKV	938.15
001-2214-6319-4030-00000-3-631	PDC Professional Service PKV Dist	18,694.60
001-2214-6319-4030-00000-3-640	PDC Professional Service PKV District Office	150.00
001-2214-6319-4040-00000-3-100	PDC Professional Service HM	919.07
001-2214-6319-4040-00000-3-631	PDC Professional Service HM Dist	12,561.12
001-2214-6319-4040-00000-3-640	PDC Professional Service HM District Office	75.00
001-2214-6319-4050-00000-3-100	PDC Registration Fees SKY	1,238.14
001-2214-6319-4050-00000-3-631	PDC Professional Service SKY Dist	16,170.71
001-2214-6319-4050-00000-3-640	PDC Professional Service SKY District Office	150.00
001-2214-6319-5020-00000-3-100	PDC Registration Fees WASH	2,142.21
001-2214-6319-5020-00000-3-631	PDC Professional Service WSH Dist	10,586.00
001-2214-6319-5020-00000-3-640	PDC Professional Service WSH District Office	60.00

001-2214-6319-7500-00000-3-100	PDC Professional Service PCEC	1,000.00
001-2214-6319-7500-00000-3-631	PDC Professional Service PCEC Dist	705.00
OBJECT 6319 TOTAL	**Other Professional Services**	**124,550.55**
001-2214-6343-1050-00000-3-100	PDC Travel HS	1,116.39
001-2214-6343-1050-00000-3-631	PDC Travel HS Dist	12,967.28
001-2214-6343-1050-00000-3-640	PDC Travel HS District Office	0.00
001-2214-6343-1050-01080-3-100	PDC Travel Whittier	0.00
001-2214-6343-1050-12210-3-700	PDC Travel Sp Ed HS	0.00
001-2214-6343-2000-00000-3-100	PDC Travel JH	465.11
001-2214-6343-2000-00000-3-631	PDC Travel JH Dist	5,176.24
001-2214-6343-2000-00000-3-640	PDC Travel JH District Office	0.00
001-2214-6343-3000-00000-3-100	PDC Travel SMS	0.00
001-2214-6343-3000-00000-3-631	PDC Travel SMS Dist	3,063.36
001-2214-6343-3000-00000-3-640	PDC Travel SMS District Office	0.00
001-2214-6343-4020-00000-3-100	PDC Travel HH	440.84
001-2214-6343-4020-00000-3-631	PDC Travel HH Dist	5,579.66
001-2214-6343-4020-00000-3-640	PDC Travel HH District Office	0.00
001-2214-6343-4030-00000-3-100	PDC Travel PKV	268.01
001-2214-6343-4030-00000-3-631	PDC Travel PKV Dist	5,218.22
001-2214-6343-4030-00000-3-640	PDC Travel PKV District Office	0.00
001-2214-6343-4040-00000-3-100	PDC Travel HM	0.00
001-2214-6343-4040-00000-3-631	PDC Travel HM Dist	4,885.04
001-2214-6343-4040-00000-3-640	PDC Travel HM District Office	0.00
001-2214-6343-4050-00000-3-100	PDC Travel SKY	0.00
001-2214-6343-4050-00000-3-631	PDC Travel SKY Dist	4,288.53
001-2214-6343-4050-00000-3-640	PDC Travel SKY District Office	0.00
001-2214-6343-4050-12210-3-700	PDC Travel Sp Ed SKY	0.00
001-2214-6343-5020-00000-3-100	PDC Travel WASH	0.00
001-2214-6343-5020-00000-3-631	PDC Travel WSH Dist	3,256.55
001-2214-6343-5020-00000-3-640	PDC Travel WSH District Office	0.00
OBJECT 6343 TOTAL	**Travel**	**46,725.23**
001-2214-6371-1050-00000-3-631	PDC Dues & Membership HS Dist	1,092.50
001-2214-6371-2000-00000-3-631	PDC Dues & Membership JH Dist	187.50
001-2214-6371-3000-00000-3-631	PDC Dues & Membership SMS Dist	223.34
001-2214-6371-4020-00000-3-631	PDC Dues & Membership HH Dist	276.31
001-2214-6371-4030-00000-3-631	PDC Dues & Membership PKV Dist	229.28
001-2214-6371-4040-00000-3-631	PDC Dues & Membership HM Dist	219.38
001-2214-6371-4050-00000-3-631	PDC Dues & Membership SKY Dist	208.29
001-2214-6371-5020-00000-3-631	PDC Dues & Membership WSH Dist	197.40
OBJECT 6371 TOTAL	**Dues and Memberships**	**2,634.00**
001-2214-6411-1050-00000-3-631	PDC Supplies HS Dist	0.00
001-2214-6411-2000-00000-3-631	PDC Supplies JH Dist	70.20
001-2214-6411-3000-00000-3-100	SMS PDC Supplies	0.00
001-2214-6411-3000-00000-3-631	PDC Supplies SMS Dist	0.00
001-2214-6411-4020-00000-3-631	PDC Supplies HH Dist	24.96
001-2214-6411-4030-00000-3-631	PDC Supplies PKV Dist	780.19
001-2214-6411-4040-00000-3-100	PDC Supplies HM	0.00
001-2214-6411-4040-00000-3-631	PDC Supplies HM Dist	13.56

001-2214-6411-4050-00000-3-631	PDC Supplies SKY Dist	24.22
001-2214-6411-5020-00000-3-100	PDC Supplies WASH	0.00
001-2214-6411-5020-00000-3-631	PDC Supplies WSH Dist	11.64
OBJECT 6411 TOTAL	**General Supplies**	**924.77**
001-2214-6412-1050-00000-3-631	PDC Tech Supplies HS Dist	0.00
001-2214-6412-2000-00000-3-631	PDC Tech Supplies JH Dist	0.00
001-2214-6412-3000-00000-3-631	PDC Tech Supplies SMS Dist	0.00
001-2214-6412-4020-00000-3-631	PDC Tech Supplies HH Dist	468.00
001-2214-6412-4030-00000-3-631	PDC Tech Supplies PKV Dist	468.00
001-2214-6412-4040-00000-3-631	PDC Tech Supplies HM Dist	0.00
001-2214-6412-4050-00000-3-631	PDC Tech Supplies SKY Dist	468.00
001-2214-6412-5020-00000-3-631	PDC Tech Supplies WSH Dist	468.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**1,872.00**
001-2214-6491-1050-00000-3-631	PDC Other Supplies HS Dist	48.13
001-2214-6491-2000-00000-3-631	PDC Other Supplies JH Dist	52.05
001-2214-6491-3000-00000-3-631	PDC Other Supplies SMS Dist	33.03
001-2214-6491-4020-00000-3-631	PDC Other Supplies HH Dist	101.75
001-2214-6491-4030-00000-3-631	PDC Other Supplies PKV Dist	76.13
001-2214-6491-4040-00000-3-631	PDC Other Supplies HM Dist	40.77
001-2214-6491-4050-00000-3-631	PDC Other Supplies SKY Dist	73.41
001-2214-6491-5020-00000-3-631	PDC Other Supplies WSH Dist	34.18
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**459.45**
FUNCTION 2214 TOTAL	**Professional Development**	**235,661.73**
002-2215-6121-4050-00000-0-100	Title IID Cert Teachers Part Time SKY	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-2215-6131-4020-00000-0-100	Title IID Certified Supplemental Salaries	0.00
002-2215-6131-4050-00000-0-100	Title IID Certified Supplemental Salary	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2215-6231-4050-00000-0-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
002-2215-6232-4050-00000-0-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
FUNCTION 2215 TOTAL	**Function 2215**	**0.00**
002-2221-6111-1050-00000-0-100	Library Certified Salary Full Time HS	0.00
002-2221-6111-2000-00000-1-100	Media Service Certified Salaries Full Time JH	0.00
002-2221-6111-3000-00000-1-100	Media Service Certified Salary Full Time SMS	0.00
002-2221-6111-4020-00000-1-100	Media Service Certified Salary Full Time HH	0.00
002-2221-6111-4030-00000-1-100	Media Service Certified Salary Full Time PKV	0.00
002-2221-6111-4050-00000-1-100	Media Service Certified Salary Full Time SKY	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
002-2221-6121-4050-00000-1-100	Media Serv Certified Sub Part Time Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-2221-6141-1000-00000-1-100	Media Service Cert Unused Leave/Severance	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
001-2221-6151-1050-00000-1-100	Media Service Classified Sal Full Time HS	0.00
001-2221-6151-2000-00000-0-100	Library Classified Sal Full Time SCJH	0.00
002-2221-6151-4040-00000-1-100	Media Service Classified Sal Full Time HM	0.00
002-2221-6151-5020-00000-1-100	Media Service Classified Sal Full Time WASH	0.00

OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-2221-6161-1050-00000-1-100	Media Service Classified Salaries PartTime HS	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2221-6171-1000-00000-1-100	Media Serv Classified Unused Leave/Severance	0.00
001-2221-6171-1050-00000-1-100	Media Serv Classified Unused Leave	0.00
002-2221-6171-1000-00000-1-100	Media Serv Classified Unused Leave/Severance	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**0.00**
002-2221-6211-1050-00000-0-100	Library Retirement PSRS HS	0.00
002-2221-6211-2000-00000-1-100	Media Service PSRS Retirement JH	0.00
002-2221-6211-3000-00000-1-100	Media Service PSRS Retirement SMS	0.00
002-2221-6211-4020-00000-1-100	Media Service PSRS Retirement HH	0.00
002-2221-6211-4030-00000-1-100	Media Service PSRS Retirement PKV	0.00
002-2221-6211-4040-00000-0-100	Library Teacher Retirement	0.00
002-2221-6211-4050-00000-1-100	Media Service PSRS Retirement SKY	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
001-2221-6221-1050-00000-1-100	Media Service PEERS Retirement HS	0.00
001-2221-6221-2000-00000-0-100	Library PEERS Retirement SCJH	0.00
001-2221-6221-4040-00000-1-100	Media Service PEERS Retirement HM	0.00
001-2221-6221-5020-00000-1-100	Media Service PEERS Retirement WASH	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
001-2221-6231-1000-00000-1-100	Media Service OASDI	0.00
001-2221-6231-1050-00000-1-100	Media Service OASDI HS	0.00
001-2221-6231-2000-00000-0-100	Library OASDI SCJH	0.00
002-2221-6231-1000-00000-1-100	Media Service OASDI	0.00
002-2221-6231-4040-00000-1-100	Media Service OASDI HM	0.00
002-2221-6231-4050-00000-1-100	Media Service OASDI SKY	0.00
002-2221-6231-5020-00000-1-100	Media Service OASDI WASH	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
001-2221-6232-1000-00000-1-100	Media Service Medicare	0.00
001-2221-6232-1050-00000-1-100	Media Service Medicare HS	0.00
001-2221-6232-2000-00000-0-100	Library Medicare SCJH	0.00
002-2221-6232-1000-00000-1-100	Media Service Medicare	0.00
002-2221-6232-1050-00000-0-100	Library Medicare HS	0.00
002-2221-6232-2000-00000-1-100	Media Service Medicare JH	0.00
002-2221-6232-3000-00000-1-100	Media Service Medicare SMS	0.00
002-2221-6232-4020-00000-1-100	Media Service Medicare HH	0.00
002-2221-6232-4030-00000-1-100	Media Service Medicare PKV	0.00
002-2221-6232-4040-00000-1-100	Media Service Medicare HM	0.00
002-2221-6232-4050-00000-1-100	Media Service Medicare SKY	0.00
002-2221-6232-5020-00000-1-100	Media Service Medicare WASH	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
001-2221-6241-1050-00000-1-100	Media Service Employee Insurance HS	0.00
001-2221-6241-2000-00000-0-100	Library Fringe Benefits SCJH	0.00
002-2221-6241-1050-00000-0-100	Library Fringe Benefits HS	0.00
002-2221-6241-2000-00000-1-100	Media Service Employee Insurance JH	0.00
002-2221-6241-3000-00000-1-100	Media Service Employee Insurance SMS	0.00
002-2221-6241-4020-00000-1-100	Media Service Employee Insurance HH	0.00
002-2221-6241-4030-00000-1-100	Media Service Employee Insurance PKV	0.00

002-2221-6241-4040-00000-1-100	Media Service Employee Insurance HM	0.00
002-2221-6241-4050-00000-1-100	Media Service Employee Insurance SKY	0.00
002-2221-6241-5020-00000-1-100	Media Service Employee Insurance WASH	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
FUNCTION 2221 TOTAL	**Media Service Area Direction**	**0.00**
002-2222-6111-1050-00000-1-100	Media Service Certified Salaries FullTime HS	40,732.20
002-2222-6111-2000-00000-1-100	Media Service Certified Salaries FullTime JH	69,583.80
002-2222-6111-3000-00000-1-100	Media Service Certified Salaries FullTime MS	0.00
002-2222-6111-4020-00000-1-100	Media Service Certified Salaries FullTime HH	64,734.02
002-2222-6111-4030-00000-1-100	Media Service Certified Salaries FullTime PKV	67,264.34
002-2222-6111-4050-00000-1-100	Media Service Certified Salaries FullTime SKY	55,034.46
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**297,348.82**
002-2222-6121-4030-00000-1-100	Substitute/Part-Time Tchr Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-2222-6141-2000-00000-1-100	School Library Services Cert Unused Leave	630.00
002-2222-6141-3000-00000-1-100	School Library Services Cert Unused Leave	0.00
002-2222-6141-4020-00000-1-100	School Library Services Cert Unused Leave	665.00
002-2222-6141-4030-00000-1-100	School Library Services Cert Unused Leave	750.00
002-2222-6141-4050-00000-1-100	School Library Services Cert Unused Leave	100.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**2,145.00**
001-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	0.00
001-2222-6151-2000-00000-1-100	Media Services Classified Sal Full Time JH	0.00
002-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	23,720.27
002-2222-6151-2000-00000-1-100	Media Services Classified Sal Full Time JH	21,258.02
002-2222-6151-3000-00000-1-100	Media Services Classified Sal Full Time MS	19,434.82
002-2222-6151-4040-00000-1-100	Media Services Classified Sal Full Time HM	21,883.24
002-2222-6151-5020-00000-1-100	Media Services Classified Sal Full Time WASH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**86,296.35**
002-2222-6161-5020-00000-1-100	Elem Classified Salary Part Time WASH	13,692.80
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**13,692.80**
001-2222-6171-1050-00000-1-100	Media Services Class Unused Leave/Severance	895.00
002-2222-6171-3000-00000-1-100	Media Services Classified Sal Unused Leave/Se	0.00
002-2222-6171-4040-00000-1-100	School Library Serv Classified Unused Leave	315.00
002-2222-6171-5020-00000-1-100	School Library Serv Classified Unused Leave	2,815.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**4,025.00**
002-2222-6211-1050-00000-1-100	Teacher Retirement	6,816.87
002-2222-6211-2000-00000-1-100	Teacher Retirement	11,390.55
002-2222-6211-3000-00000-1-100	Teacher Retirement	0.00
002-2222-6211-4020-00000-1-100	Teacher Retirement	10,687.34
002-2222-6211-4030-00000-1-100	Teacher Retirement	11,046.33
002-2222-6211-4050-00000-1-100	Teacher Retirement	9,280.94
002-2222-6211-5020-00000-1-100	Teacher Retirement	74.76
OBJECT 6211 TOTAL	**Teacher Retirement**	**49,296.79**

001-2222-6221-1050-00000-1-100	Non Teacher Retirement	9.90
001-2222-6221-2000-00000-1-100	Non Teacher Retirement	28.23
001-2222-6221-3000-00000-1-100	Non Teacher Retirement	0.00
001-2222-6221-4040-00000-1-100	Non Teacher Retirement	7.29
001-2222-6221-5020-00000-1-100	Non Teacher Retirement	0.00
002-2222-6221-1050-00000-1-100	Non Teacher Retirement	2,117.29
002-2222-6221-2000-00000-1-100	Non Teacher Retirement	2,042.11
002-2222-6221-3000-00000-1-100	Non Teacher Retirement	1,945.27
002-2222-6221-4040-00000-1-100	Non Teacher Retirement	2,103.18
002-2222-6221-5020-00000-1-100	Non Teacher Retirement	488.68
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**8,741.95**
001-2222-6231-1050-00000-1-100	OASDI	55.49
002-2222-6231-1050-00000-1-100	OASDI	1,470.67
002-2222-6231-2000-00000-1-100	OASDI	1,247.90
002-2222-6231-3000-00000-1-100	OASDI	1,204.97
002-2222-6231-4040-00000-1-100	OASDI	1,376.30
002-2222-6231-5020-00000-1-100	OASDI	1,023.48
OBJECT 6231 TOTAL	**OASDI**	**6,378.81**
001-2222-6232-1050-00000-1-100	Medicare	12.98
002-2222-6232-1050-00000-1-100	Medicare	932.06
002-2222-6232-2000-00000-1-100	Medicare	1,292.56
002-2222-6232-3000-00000-1-100	Medicare	281.79
002-2222-6232-4020-00000-1-100	Medicare	929.96
002-2222-6232-4030-00000-1-100	Medicare	956.88
002-2222-6232-4040-00000-1-100	Medicare	321.87
002-2222-6232-4050-00000-1-100	Medicare	701.43
002-2222-6232-5020-00000-1-100	Medicare	239.37
OBJECT 6232 TOTAL	**Medicare**	**5,668.90**
001-2222-6241-1050-00000-1-100	Employee Insurance	0.00
002-2222-6241-1050-00000-1-100	Emplyee Insurance	12,304.37
002-2222-6241-2000-00000-1-100	Employee Insurance	16,648.40
002-2222-6241-3000-00000-1-100	Employee Insurance	8,939.97
002-2222-6241-4020-00000-1-100	Employee Insurance	8,429.27
002-2222-6241-4030-00000-1-100	Employee Insurance	8,375.27
002-2222-6241-4040-00000-1-100	Employee Insurance	8,018.49
002-2222-6241-4050-00000-1-100	Employee Insurance	8,429.27
002-2222-6241-5020-00000-1-100	Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**71,145.04**
001-2222-6319-4020-00000-1-100	Library Professional Service HH	0.00
001-2222-6319-4030-00000-1-100	Library Professional Service PKV	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2222-6337-1050-00000-1-100	Library Tech Related Repairs & Maint HS	0.00
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**0.00**
001-2222-6343-2000-00000-1-100	Library Travel JH	0.00
001-2222-6343-4020-00000-1-100	Library Travel HH	0.00
001-2222-6343-4030-00000-1-100	Library Travel PKV	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2222-6411-1050-00000-1-100	Library Supplies HS	1,124.39

001-2222-6411-2000-00000-1-100	Library Supplies JH	63.28
001-2222-6411-3000-00000-1-100	Library Supplies SMS	1,000.00
001-2222-6411-4020-00000-1-100	Library Supplies HH	126.76
001-2222-6411-4030-00000-1-100	Library Supplies PKV	343.09
001-2222-6411-4040-00000-1-100	Library Supplies HM	0.00
001-2222-6411-4050-00000-1-100	Library Supplies SKY	0.00
001-2222-6411-5020-00000-1-100	Library Supplies WASH	490.52
OBJECT 6411 TOTAL	**General Supplies**	**3,148.04**
001-2222-6412-1050-00000-1-100	Library Tech Supplies HS	4,239.60
001-2222-6412-2000-00000-1-100	Library Tech Supplies JH	1,527.16
001-2222-6412-3000-00000-1-100	Library Tech Supplies SMS	2,245.08
001-2222-6412-4020-00000-1-100	Library Tech Supplies HH	1,305.14
001-2222-6412-4030-00000-1-100	Library Tech Supplies PKV	1,272.16
001-2222-6412-4040-00000-1-100	Library Tech Supplies HM	1,272.16
001-2222-6412-4050-00000-1-100	Library Tech Supplies SKY	1,272.16
001-2222-6412-5020-00000-1-100	Library Tech Supplies WSH	1,488.95
OBJECT 6412 TOTAL	**Supplies Technology Related**	**14,622.41**
001-2222-6441-1050-00000-1-100	Library Books HS	7,217.79
001-2222-6441-2000-00000-1-100	Library Books JH	4,645.47
001-2222-6441-3000-00000-1-100	Library Books SMS	2,603.31
001-2222-6441-4020-00000-1-100	Library Books HH	1,284.03
001-2222-6441-4030-00000-1-100	Library Books PKV	5,092.79
001-2222-6441-4040-00000-1-100	Library Books HM	0.00
001-2222-6441-4050-00000-1-100	Library Books SKY	3,958.57
001-2222-6441-5020-00000-1-100	Library Books WASH	2,352.98
OBJECT 6441 TOTAL	**Library Books**	**27,154.94**
001-2222-6451-1050-00000-1-100	Library Resource Materials HS	264.43
001-2222-6451-2000-00000-1-100	Library Resource Materials JH	0.00
OBJECT 6451 TOTAL	**Resource Materials**	**264.43**
004-2222-6544-1050-00000-1-100	Library AV Technology Software	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 2222 TOTAL	**School Library Services**	**589,929.28**
002-2223-6151-1050-00000-1-100	Audiovisual Services Classified Salaries HS	45,821.27
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**45,821.27**
002-2223-6171-1050-00000-1-100	Audiovisual ServClassified Unused Leave/Sever	297.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**297.50**
001-2223-6221-1050-00000-1-100	Non Teacher Retirement	496.35
002-2223-6221-1050-00000-1-100	Non Teacher Retirement	2,646.98
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**3,143.33**
002-2223-6231-1050-00000-1-100	OASDI	2,846.80
OBJECT 6231 TOTAL	**OASDI**	**2,846.80**
002-2223-6232-1050-00000-1-100	Medicare	665.77
OBJECT 6232 TOTAL	**Medicare**	**665.77**
002-2223-6241-1050-00000-1-100	Employee Insurance	16.80
OBJECT 6241 TOTAL	**Emplyee Insurance**	**16.80**
001-2223-6411-1050-00000-1-100	Library Audiovisual Supplies HS	135.56
001-2223-6411-2000-00000-1-100	Library Audiovisual Supplies JH	0.00
OBJECT 6411 TOTAL	**General Supplies**	**135.56**

FUNCTION 2223 TOTAL	**Audiovisual Services**	**52,927.03**
002-2225-6131-1050-00000-1-100	Instruction Related Tech Cert Suppl Pay HS	0.00
002-2225-6131-2000-00000-1-100	Instruction Related Tech Cert Suppl Pay JH	0.00
002-2225-6131-3000-00000-1-100	Instruction Related Tech Cert Suppl Pay MS	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2225-6211-1050-00000-1-100	Teacher Retirement	0.00
002-2225-6211-2000-00000-1-100	Teacher Retirement	0.00
002-2225-6211-3000-00000-1-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
002-2225-6232-1050-00000-1-100	Medicare	0.00
002-2225-6232-2000-00000-1-100	Medicare	0.00
002-2225-6232-3000-00000-1-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
001-2225-6337-1050-00098-1-100	Instruction Related Repairs and Maint HS Dist	0.00
001-2225-6337-3000-00098-1-100	Instruction Related Repairs & Maint SMS Dist	1,039.00
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**1,039.00**
001-2225-6361-1050-42403-4-100	Instruction Related Tech Internet HS	0.00
001-2225-6361-2000-42403-4-100	Instruction Related Tech Internet JH	0.00
001-2225-6361-3000-42403-4-100	Instruction Related Tech Internet SMS	0.00
001-2225-6361-4020-42403-4-100	Instruction Related Tech Internet HH	0.00
001-2225-6361-4030-42403-4-100	Instruction Related Tech Internet PKV	0.00
001-2225-6361-4040-42403-4-100	Instruction Related Tech Internet HM	0.00
001-2225-6361-4050-42403-4-100	Instruction Related Tech Internet SKY	0.00
001-2225-6361-5020-42403-4-100	Instruction Related Tech Internet WSH	0.00
OBJECT 6361 TOTAL	**Communication**	**0.00**
001-2225-6412-1050-00000-1-100	Instruction Related Tech Supplies HS	1,614.00
001-2225-6412-1050-00098-1-100	Instruction Related Tech Supplies HS Dist	64,800.81
001-2225-6412-1050-00098-1-108	Instruction Related Tech Supplies WHIT Dist	3,757.93
001-2225-6412-2000-00000-1-100	Instruction Related Tech Supplies JH	0.00
001-2225-6412-2000-00098-1-100	Instruction Related Tech Supplies JH Dist	61,793.43
001-2225-6412-3000-00000-1-100	Instruction Related Tech Supplies SMS	0.00
001-2225-6412-3000-00098-1-100	Instruction Related Tech Supplies SMS Dist	16,365.30
001-2225-6412-3000-49201-4-100	Instruction-Related Tech Supplies TitleVB SMS	0.00
001-2225-6412-4020-00000-1-100	Instruction Related Tech Supplies HH	269.00
001-2225-6412-4020-00098-1-100	Instruction Related Tech Supplies HH Dist	18,168.71
001-2225-6412-4020-49201-4-100	Instruction-Related Tech Supplies Title VB HH	0.00
001-2225-6412-4030-00000-1-100	Instruction Related Tech Supplies PKV	269.00
001-2225-6412-4030-00098-1-100	Instruction Related Tech Supplies PKV Dist	20,783.61
001-2225-6412-4030-46100-4-100	Instruction Related Tech Supplies TItleIVA PK	0.00
001-2225-6412-4030-49201-4-100	Instruction-Related Tech Supplies Title VB PK	0.00
001-2225-6412-4040-00000-1-100	Instruction Related Tech Supplies HM	538.00
001-2225-6412-4040-00098-1-100	Instruction Related Tech Supplies HM Dist	14,517.32
001-2225-6412-4040-49201-4-100	Instruction-Related Tech Supplies Title VB HH	0.00
001-2225-6412-4050-00000-1-100	Instruction Related Tech Supplies SKY	538.00
001-2225-6412-4050-00098-1-100	Instruction Related Tech Supplies SKY Dist	20,186.93
001-2225-6412-4050-49201-4-100	Instruction-Related Tech Supplies Title VB SK	0.00
001-2225-6412-5020-00000-1-100	Instruction Related Tech Supplies WSH	269.00
001-2225-6412-5020-00098-1-100	Instruction Related Tech Supplies WSH Dist	9,846.87

001-2225-6412-5020-49201-4-100	Instruction-Related Tech Supplies Title VB WS	0.00
001-2225-6412-7500-00000-1-100	Instruction Related Tech Supplies PCEC	269.00
001-2225-6412-7500-00098-1-100	Instruction Related Tech Supplies PCEC Dist	4,695.37
OBJECT 6412 TOTAL	**Supplies Technology Related**	**238,682.28**
004-2225-6543-1050-00098-1-100	Instruction Related Technology Hardware HS	0.00
004-2225-6543-1050-00098-1-108	Instruction Related Technology Hardware WHIT	0.00
004-2225-6543-2000-00098-1-100	Instruction Related Technology Hardware JH	0.00
004-2225-6543-3000-00098-1-100	Instruction Related Technology Hardware SMS	2,199.00
004-2225-6543-4020-00098-1-100	Instruction Related Technology Hardware HH	0.00
004-2225-6543-4030-00098-1-100	Instruction Related Technology Hardware PKV	0.00
004-2225-6543-4040-00098-1-100	Instruction Related Technology Hardware HM	0.00
004-2225-6543-4050-00098-1-100	Instruction Related Technology Hardware SKY	0.00
004-2225-6543-5020-00098-1-100	Instruction Related Technology Hardware WSH	9,770.00
004-2225-6543-7500-00098-1-100	Instruction Related Technology Hardware PCEC	10,365.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**22,334.00**
004-2225-6544-1050-00098-1-100	Instruction Related Technology Software HS	0.00
004-2225-6544-2000-00098-1-100	Instruction Related Technology Software JH	0.00
004-2225-6544-3000-00098-1-100	Instruction Related Technology Software SMS	0.00
004-2225-6544-4020-00098-1-100	Instruction Related Technology Software HH	0.00
004-2225-6544-4030-00098-1-100	Instruction Related Technology Software PKV	0.00
004-2225-6544-4040-00098-1-100	Instruction Related Technology Software HM	0.00
004-2225-6544-4050-00098-1-100	Instruction Related Technology Software SKY	0.00
004-2225-6544-5020-00098-1-100	Instruction Related Technology Software WSH	0.00
004-2225-6544-7500-00098-1-100	Instruction Related Technology Software PCEC	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 2225 TOTAL	**Instruction-Related Technology**	**262,055.28**
002-2291-6151-1050-00000-1-100	Othr Support Serv Instr Classified Salary HS	27,422.19
002-2291-6151-2000-00000-1-100	Othr Support Serv Instr Classified Salary JH	26,541.97
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**53,964.16**
002-2291-6171-1050-00000-1-100	Other Support Serv Staff Classif Unused Leave	0.00
002-2291-6171-2000-00000-1-100	Other Support Classified Unused Leave/Sever	315.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**315.00**
001-2291-6221-1050-00000-1-100	Non Teacher Retirement	0.00
001-2291-6221-2000-00000-1-100	Non Teacher Retirement	0.00
002-2291-6221-1050-00000-1-100	Non Teacher Retirement	2,418.33
002-2291-6221-2000-00000-1-100	Non Teacher Retirement	2,430.05
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**4,848.38**
002-2291-6231-1050-00000-1-100	OASDI	1,681.46
002-2291-6231-2000-00000-1-100	OASDI	1,174.74
OBJECT 6231 TOTAL	**OASDI**	**2,856.20**
002-2291-6232-1050-00000-1-100	Medicare	393.24
002-2291-6232-2000-00000-1-100	Medicare	274.73
OBJECT 6232 TOTAL	**Medicare**	**667.97**
002-2291-6241-1050-00000-1-100	Employee Insurance	6,965.61
002-2291-6241-2000-00000-1-100	Employee Insurance	8,178.68
OBJECT 6241 TOTAL	**Emplyee Insurance**	**15,144.29**
FUNCTION 2291 TOTAL	**Other Support Serv - Staff**	**77,796.00**
001-2311-6131-1000-00000-1-100	Board of Educ Serv Classified Suppl Salary	8,100.00

OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**8,100.00**
001-2311-6221-1000-00000-1-100	Non Teacher Retirement	555.72
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**555.72**
001-2311-6231-1000-00000-1-100	OASDI	502.20
OBJECT 6231 TOTAL	**OASDI**	**502.20**
001-2311-6232-1000-00000-1-100	Medicare	117.48
OBJECT 6232 TOTAL	**Medicare**	**117.48**
001-2311-6315-1000-00000-1-100	BOE Audit Services	9,000.00
OBJECT 6315 TOTAL	**Audit Services**	**9,000.00**
001-2311-6317-1000-00000-1-100	BOE Legal Services	40,453.50
OBJECT 6317 TOTAL	**Legal Services**	**40,453.50**
001-2311-6318-1000-00000-1-100	BOE Election Services	11,938.78
OBJECT 6318 TOTAL	**Election Services**	**11,938.78**
001-2311-6319-1000-00000-1-100	BOE Other Professional Service	28,140.95
OBJECT 6319 TOTAL	**Other Professional Services**	**28,140.95**
001-2311-6343-1000-00000-1-100	BOE Travel	5,638.77
OBJECT 6343 TOTAL	**Travel**	**5,638.77**
001-2311-6352-1000-00000-1-100	General Liability Insurance	34,294.00
OBJECT 6352 TOTAL	**Liability Insurance**	**34,294.00**
001-2311-6359-1000-00000-1-100	BOE Judgments Against LEA and Settlements	15,000.00
OBJECT 6359 TOTAL	**Judgement Against LEA & Settlements**	**15,000.00**
001-2311-6371-1000-00000-1-100	BOE Dues & Membership	10,752.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**10,752.00**
001-2311-6411-1000-00000-1-100	BOE Supplies	4,265.32
OBJECT 6411 TOTAL	**General Supplies**	**4,265.32**
001-2311-6412-1000-00000-1-100	BOE Tech Supplies	0.00
001-2311-6412-1000-00098-1-100	Board of Education Technology	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
001-2311-6491-1000-00000-1-100	BOE Other Supplies	485.26
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**485.26**
004-2311-6544-1000-00098-1-100	BOE Technology Software	11,300.00
OBJECT 6544 TOTAL	**Technology Software**	**11,300.00**
FUNCTION 2311 TOTAL	**Board of Educ Serv Area Direction**	**180,543.98**
001-2319-6315-0000-00000-0-100	BOE Audit Reports	0.00
OBJECT 6315 TOTAL	**Audit Services**	**0.00**
FUNCTION 2319 TOTAL	**Function 2319**	**0.00**
002-2321-6111-7500-00000-1-100	Office of Supt Cert Salaries Full Time PCEC	0.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**0.00**
002-2321-6112-1000-00000-1-100	Office of Supt Certified Salary Full Time	53,638.20
002-2321-6112-1000-12210-1-700	Office of Supt Cert Salaries Full Time Sp Ed	0.00
002-2321-6112-1000-12210-3-700	Office of Supt Cert Salaries Full Time Sp Ed	0.00
OBJECT 6112 TOTAL	**Certificated Administrators**	**53,638.20**
002-2321-6131-0000-00000-0-100	Central Office Certified Sal	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2321-6141-1000-00000-1-100	Office of Supt Cert Unused Leave/Severance	325.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**325.00**
001-2321-6151-1000-00000-1-100	Office of Supt Classified Sal Full Time	260,696.32
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**260,696.32**

001-2321-6161-1000-00000-1-100	Central Office Classified Part Time	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2321-6171-1000-00000-1-100	Office of Supt Class Unused Leave/Severance	1,877.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**1,877.50**
002-2321-6211-1000-00000-1-100	Office of Supt PSRS Retirement	8,201.59
002-2321-6211-1000-12210-1-700	Office of Supt PSRS Retirement Sp Ed	0.00
002-2321-6211-1000-12210-3-700	Office of Supt PSRS Retirement Sp Ed	0.00
002-2321-6211-7500-00000-1-100	Office of Supt PSRS Retirement PCEC	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**8,201.59**
001-2321-6221-1000-00000-1-100	Office of Supt PEERS Retirement	20,527.37
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**20,527.37**
001-2321-6231-1000-00000-1-100	Office of Supt OASDI	15,793.44
OBJECT 6231 TOTAL	**OASDI**	**15,793.44**
001-2321-6232-1000-00000-1-100	Office of Supt Medicare	3,693.78
002-2321-6232-1000-00000-1-100	Office of Supt Medicare	770.07
002-2321-6232-1000-12210-1-700	Office of Supt Medicare Sp Ed	0.00
002-2321-6232-1000-12210-3-700	Office of Supt Medicare Sp Ed	0.00
OBJECT 6232 TOTAL	**Medicare**	**4,463.85**
001-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	41,552.77
002-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	2,930.94
002-2321-6241-1000-12210-1-700	Office of Supt Employee Insurance Sp Ed	0.00
002-2321-6241-1000-12210-3-700	Office of Supt Employee Insurance Sp Ed	0.00
002-2321-6241-7500-00000-1-100	Office of Supt Employee Insurance PCEC	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**44,483.71**
001-2321-6261-1000-00000-1-100	Office of Supt Workers Compensation	211,566.00
OBJECT 6261 TOTAL	**Workers Compensation Insurance**	**211,566.00**
001-2321-6271-1000-00000-1-100	Office of Supt Unemployment Compensation	1,320.00
OBJECT 6271 TOTAL	**Unemployment Compensation**	**1,320.00**
001-2321-6312-1000-00006-1-100	Office of Supt Instr Ser Tiger Strong Fitness	0.00
001-2321-6312-1000-00071-1-141	Activity Club Instr Program Imp Se Curriculum	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**0.00**
001-2321-6314-1000-00000-1-100	Office of Supt Staff Recruitment	0.00
OBJECT 6314 TOTAL	**Staff Services**	**0.00**
001-2321-6315-1000-00000-1-100	Office of Supt Audit Services	20,045.00
OBJECT 6315 TOTAL	**Audit Services**	**20,045.00**
001-2321-6317-1000-00000-1-100	Office of Supt Legal Services	0.00
OBJECT 6317 TOTAL	**Legal Services**	**0.00**
001-2321-6319-1000-00000-1-100	Office of Supt Other Professional Services	14,153.50
001-2321-6319-1000-00006-1-100	Office of Supt Prof Serv Tiger Strong Fitness	1,810.00
001-2321-6319-1000-00071-1-141	Activity Club Professional Fees Literacy	0.00
001-2321-6319-1000-00730-1-141	Activity Club Prof Service General Account CO	1,600.00
001-2321-6319-1000-00730-1-700	Activity Club Prof Serv General Account SpEd	0.00
001-2321-6319-1000-00999-1-141	Activity Club Other Supplies Hope Fund	140.00
OBJECT 6319 TOTAL	**Other Professional Services**	**17,703.50**
001-2321-6332-1000-00000-1-100	Office of Supt Repair & Maint	1,096.05
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**1,096.05**
001-2321-6333-1000-00730-1-141	Activity Club Rental General Acct CO	358.00
OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**358.00**

001-2321-6334-1000-00000-1-100	Office of Supt Rental Equipment	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-2321-6335-1000-00999-1-141	Activity Club Water/Sewer Hope Fund	225.34
OBJECT 6335 TOTAL	**Water and Sewer**	**225.34**
001-2321-6343-1000-00000-1-100	Office of Supt Travel	8,073.61
001-2321-6343-1000-00001-1-100	Office of Supt Travel Pyle	1,937.50
001-2321-6343-1000-00002-1-100	Office of Supt Travel Brownfield	1,800.00
001-2321-6343-1000-00003-1-100	Office of Supt Travel Curry	2,827.06
001-2321-6343-1000-00004-1-100	Office of Supt Travel Triplett	0.00
001-2321-6343-1000-00005-1-100	Office of Supt Travel Fraley	4,526.76
001-2321-6343-1000-00008-1-100	Office of Supt Travel Gilmore	1,800.00
001-2321-6343-1000-00071-1-141	Activity Club Travel Literacy	526.37
001-2321-6343-1000-00730-1-141	Activity Club Travel General Account CO	15.20
001-2321-6343-1000-00730-1-700	Activity Club Travel General Account SpEd	0.00
001-2321-6343-1000-00999-1-141	Activity Club Travel Hope Fund	1,166.52
OBJECT 6343 TOTAL	**Travel**	**22,673.02**
001-2321-6352-1000-00000-1-100	Office of Supt Liability Insurance	1,403.00
OBJECT 6352 TOTAL	**Liability Insurance**	**1,403.00**
001-2321-6353-1000-00000-1-100	Office of Supt Fidelity Bond Premium	250.00
OBJECT 6353 TOTAL	**Fidelity Bond Premium**	**250.00**
001-2321-6361-1000-00000-1-100	Office of Supt Postage Telephone Cable	152,588.78
OBJECT 6361 TOTAL	**Communication**	**152,588.78**
001-2321-6362-1000-00000-1-100	Office of Supt Advertising	5,769.34
OBJECT 6362 TOTAL	**Advertising**	**5,769.34**
001-2321-6371-1000-00000-1-100	Office of Supt Dues & Membership	4,508.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**4,508.00**
001-2321-6398-1000-00000-1-100	Office of Supt Other Expenses	0.00
001-2321-6398-1000-00071-1-141	Activity Club Field Trips Literacy	90.00
OBJECT 6398 TOTAL	**Other Expenses**	**90.00**
001-2321-6411-1000-00000-1-100	Office of Supt Supplies	17,055.25
001-2321-6411-1000-00006-1-100	Office of Supt Supplies Tiger Strong Fitness	1,845.18
001-2321-6411-1000-00071-1-141	Activity Club Supplies Literacy	1,231.74
001-2321-6411-1000-00730-1-100	Activity Club Supplies General Account CO	11,662.30
001-2321-6411-1000-00730-1-141	Activity Club Supplies General Acct CO	35,892.61
001-2321-6411-1000-00730-1-700	Activity Club Supplies General Account SpEd	886.19
001-2321-6411-1000-00997-1-141	Actvity Club Supplies Student Needs Fund	2,500.00
001-2321-6411-1000-00999-1-141	Activity Club Supplies Hope Fund	298.18
OBJECT 6411 TOTAL	**General Supplies**	**71,371.45**
001-2321-6412-1000-00000-1-100	Office of Supt Tech Supplies	1,639.45
OBJECT 6412 TOTAL	**Supplies Technology Related**	**1,639.45**
001-2321-6491-1000-00000-1-100	Office of Supt Other Supplies	3,035.35
001-2321-6491-1000-00006-1-100	Office of Supt Other Supplies Tiger Strong	2,864.32
001-2321-6491-1000-00071-1-141	Activity Club Other Supplies Literacy	657.11
001-2321-6491-1000-00730-1-141	Activity Club Other Supplies General Acct CO	8,408.92
001-2321-6491-1000-00730-1-700	Activity Club OtherSupplies General Acct SpEd	1,669.02
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**16,634.72**
004-2321-6541-1000-00000-1-100	Office of Supt Equipment	7,424.19
004-2321-6541-1000-00006-1-100	Office of Supt Reg Equip Tiger Strong Fitness	3,935.20

004-2321-6541-1000-00041-4-100	Maint Operation Regular Equipment	0.00
004-2321-6541-1000-00042-4-100	Maint Operation Regular Equipment FEMA	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**11,359.39**
004-2321-6543-1000-00006-1-100	Office of Supt Tech Tiger Strong Fitness	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
004-2321-6544-1000-00000-1-100	Office of Supt Technology Software	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 2321 TOTAL	**Office of Superintendent Services**	**950,608.02**
001-2322-6411-1000-00000-1-100	Community Relations Services Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 2322 TOTAL	**Community Relations Services**	**0.00**
002-2323-6112-1000-00000-1-100	Office of Supt Cert Salary FT Staff Relations	86,418.75
OBJECT 6112 TOTAL	**Certificated Administrators**	**86,418.75**
002-2323-6131-1000-00000-1-100	Office of Supt Cert Salary Staff Rel Suppleme	6,840.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**6,840.00**
002-2323-6211-1000-00000-1-100	Teacher Retirement	14,486.42
OBJECT 6211 TOTAL	**Teacher Retirement**	**14,486.42**
002-2323-6232-1000-00000-1-100	Medicare	1,346.44
OBJECT 6232 TOTAL	**Medicare**	**1,346.44**
002-2323-6241-1000-00000-1-100	Employee Insurance	6,260.92
OBJECT 6241 TOTAL	**Emplyee Insurance**	**6,260.92**
FUNCTION 2323 TOTAL	**Staff Relations & Negotiations Serv**	**115,352.53**
002-2324-6112-1000-00000-1-100	Office of Supt Cert Salary FT State Fed Serv	40,046.54
OBJECT 6112 TOTAL	**Certificated Administrators**	**40,046.54**
002-2324-6141-1000-00000-1-100	State & Fed Relations Serv Cert Unused Leav	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
002-2324-6211-1000-00000-1-100	Teacher Retirement	5,658.91
OBJECT 6211 TOTAL	**Teacher Retirement**	**5,658.91**
002-2324-6231-1000-00000-1-100	OASDI	228.10
OBJECT 6231 TOTAL	**OASDI**	**228.10**
002-2324-6232-1000-00000-1-100	Medicare	511.32
OBJECT 6232 TOTAL	**Medicare**	**511.32**
002-2324-6241-1000-00000-1-100	Employee Insurance	2,544.57
OBJECT 6241 TOTAL	**Emplyee Insurance**	**2,544.57**
FUNCTION 2324 TOTAL	**State & Fed Relations Services**	**48,989.44**
002-2329-6111-1050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HS	0.00
002-2329-6111-1050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HS	70,735.06
002-2329-6111-1050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HS ESSER III	23,866.78
002-2329-6111-2000-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time JH	0.00
002-2329-6111-2000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time JH	57,951.75
002-2329-6111-2000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT JH ESSER III	17,707.43
002-2329-6111-2000-44100-4-700	Sp Ed Exec Serv Cert Salaries Full Time JH	0.00
002-2329-6111-3000-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time MS	0.00
002-2329-6111-3000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time MS	63,065.07
002-2329-6111-3000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT MS ESSER III	6,159.14
002-2329-6111-4020-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HH	0.00
002-2329-6111-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HH	48,753.16

002-2329-6111-4020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HH ESSER III	6,929.00
002-2329-6111-4030-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time PKV	65,621.74
002-2329-6111-4030-42200-4-100	Sp Ed Exec Serv Cert Salaries FT PK ESSER III	7,698.86
002-2329-6111-4040-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HM	38,887.29
002-2329-6111-4040-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HM ESSER III	3,849.43
002-2329-6111-4050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	0.00
002-2329-6111-4050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	74,570.05
002-2329-6111-4050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT SK ESSER III	7,698.86
002-2329-6111-5020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time Wash	33,126.10
002-2329-6111-5020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT WS ESSER III	3,079.70
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**529,699.42**
002-2329-6112-1000-00000-1-100	Bilingual Cert Salaries Supplemental Dist	0.00
002-2329-6112-1000-12210-1-700	Office of Supt Cert Salary Full Time Sp Ed	14,142.92
002-2329-6112-1000-12210-3-700	Office of Supt Cert Salary Full Time Sp Ed	70,714.62
002-2329-6112-1000-45100-4-100	Title I Certified Salaries Supplemental Dist	0.00
OBJECT 6112 TOTAL	**Certificated Administrators**	**84,857.54**
002-2329-6121-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Part Time HH	28,345.73
002-2329-6121-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Part Time EC	34,252.10
002-2329-6121-7500-44201-4-700	Sp Ed Exec Serv Cert Salaries Part Time EC	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**62,597.83**
002-2329-6131-1000-12210-3-008	Excutive Admin Ser Other Cert Supp Pay Sp Ed	0.00
002-2329-6131-1000-46200-4-100	Bilingual Cert Salaries Supplemental Dist	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2329-6141-1000-12210-3-700	Office of Supt Cert Sal Unused Leave/Severanc	835.00
002-2329-6141-1050-12210-3-700	Other Exec Admini Serv Cert Unused Leave	0.00
002-2329-6141-2000-12210-3-700	Other Exec Admini Serv Cert Unused Leave	495.00
002-2329-6141-3000-12210-3-700	Other Exec Admini Serv Cert Unused Leave	2,332.50
002-2329-6141-4020-12210-3-700	Other Exec Admini Serv Cert Unused Leave	315.00
002-2329-6141-4030-12210-3-700	Sp Ed Exec SerCert Unused Leave/Severance Pay	0.00
002-2329-6141-4040-12210-3-700	Sped Exec Serv Cert Sal Unused Leave/Severanc	100.00
002-2329-6141-4050-12210-3-700	Sp Ed Exec Serv Cert Sal Unused Leave/Severan	100.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**4,177.50**
001-2329-6151-1000-12210-3-700	Sp Ed Exec Admn Classified Salaries Full Time	30,319.44
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**30,319.44**
001-2329-6161-1000-12210-3-008	Excutive Admin Ser Other Classified Sal Sp Ed	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2329-6171-1000-12210-3-700	Other Exec Admini Serv Class Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**0.00**
002-2329-6211-1000-00000-1-100	Bilingual PSRS Retirement Dist	0.00
002-2329-6211-1000-12210-1-700	Teacher Retirement	2,199.74
002-2329-6211-1000-12210-3-008	Teacher Retirement	0.00
002-2329-6211-1000-12210-3-700	Teacher Retirement	11,004.21
002-2329-6211-1000-45100-4-100	Teacher Retirement	0.00
002-2329-6211-1000-46200-4-100	Teacher Retirement	0.00

002-2329-6211-1050-12210-1-700	Teacher Retirement	0.00
002-2329-6211-1050-12210-3-700	Teacher Retirement	11,876.81
002-2329-6211-1050-42200-1-100	Teacher Retirement	3,597.85
002-2329-6211-1050-42200-4-100	Teacher Retirement	299.21
002-2329-6211-2000-12210-1-700	Teacher Retirement	0.00
002-2329-6211-2000-12210-3-700	Teacher Retirement	9,703.84
002-2329-6211-2000-42200-1-100	Teacher Retirement	2,669.27
002-2329-6211-2000-42200-4-100	Teacher Retirement	221.99
002-2329-6211-2000-44100-4-700	Teacher Retirement	0.00
002-2329-6211-3000-12210-3-700	Teacher Retirement	10,331.01
002-2329-6211-3000-42200-1-100	Teacher Retirement	928.49
002-2329-6211-3000-42200-4-100	Teacher Retirement	77.22
002-2329-6211-4020-12210-1-700	Teacher Retirement	0.00
002-2329-6211-4020-12210-3-700	Teacher Retirement	8,370.14
002-2329-6211-4020-42200-1-100	Teacher Retirement	1,044.47
002-2329-6211-4020-42200-4-100	Teacher Retirement	86.86
002-2329-6211-4030-12210-3-700	Teacher Retirement	10,816.01
002-2329-6211-4030-42200-1-100	Teacher Retirement	1,160.52
002-2329-6211-4030-42200-4-100	Teacher Retirement	96.51
002-2329-6211-4040-12210-3-700	Teacher Retirement	6,341.16
002-2329-6211-4040-42200-1-100	Teacher Retirement	580.29
002-2329-6211-4040-42200-4-100	Teacher Retirement	48.26
002-2329-6211-4050-12210-1-700	Teacher Retirement	0.00
002-2329-6211-4050-12210-3-700	Teacher Retirement	12,113.56
002-2329-6211-4050-42200-1-100	Teacher Retirement	1,160.52
002-2329-6211-4050-42200-4-100	Teacher Retirement	96.51
002-2329-6211-5020-12210-3-700	Teacher Retirement	5,401.62
002-2329-6211-5020-42200-1-100	Teacher Retirement	464.22
002-2329-6211-5020-42200-4-100	Teacher Retirement	38.61
OBJECT 6211 TOTAL	**Teacher Retirement**	**100,728.90**
001-2329-6221-1000-12210-3-008	Non Teacher Retirement	0.00
001-2329-6221-1000-12210-3-700	Non Teacher Retirement	1,993.73
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**1,993.73**
001-2329-6231-1000-12210-3-008	OASDI	0.00
001-2329-6231-1000-12210-3-700	OASDI	1,781.97
002-2329-6231-1000-12210-3-008	OASDI	0.00
002-2329-6231-4020-12210-3-700	OASDI	1,783.16
002-2329-6231-7500-12810-3-100	OASDI	2,123.63
002-2329-6231-7500-44201-4-700	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**5,688.76**
001-2329-6232-1000-12210-3-008	Medicare	0.00
001-2329-6232-1000-12210-3-700	Medicare	416.71
002-2329-6232-1000-00000-1-100	Bilingual Medicare Dist	0.00
002-2329-6232-1000-12210-1-700	Medicare	178.40
002-2329-6232-1000-12210-3-008	Medicare	0.00
002-2329-6232-1000-12210-3-700	Medicare	902.26
002-2329-6232-1000-45100-4-100	Medicare	0.00
002-2329-6232-1000-46200-4-100	Medicare	0.00

002-2329-6232-1050-12210-1-700	Medicare	0.00
002-2329-6232-1050-12210-3-700	Medicare	1,011.93
002-2329-6232-1050-42200-1-100	Medicare	318.21
002-2329-6232-1050-42200-4-100	Medicare	26.62
002-2329-6232-2000-12210-1-700	Medicare	0.00
002-2329-6232-2000-12210-3-700	Medicare	839.80
002-2329-6232-2000-42200-1-100	Medicare	236.10
002-2329-6232-2000-42200-4-100	Medicare	19.75
002-2329-6232-2000-44100-4-700	Medicare	0.00
002-2329-6232-3000-12210-3-700	Medicare	945.16
002-2329-6232-3000-42200-1-100	Medicare	82.03
002-2329-6232-3000-42200-4-100	Medicare	6.87
002-2329-6232-4020-12210-1-700	Medicare	0.00
002-2329-6232-4020-12210-3-700	Medicare	994.63
002-2329-6232-4020-42200-1-100	Medicare	92.43
002-2329-6232-4020-42200-4-100	Medicare	7.73
002-2329-6232-4030-12210-3-700	Medicare	947.67
002-2329-6232-4030-42200-1-100	Medicare	102.63
002-2329-6232-4030-42200-4-100	Medicare	8.59
002-2329-6232-4040-12210-3-700	Medicare	518.35
002-2329-6232-4040-42200-1-100	Medicare	51.32
002-2329-6232-4040-42200-4-100	Medicare	4.29
002-2329-6232-4050-12210-1-700	Medicare	0.00
002-2329-6232-4050-12210-3-700	Medicare	1,061.14
002-2329-6232-4050-42200-1-100	Medicare	102.63
002-2329-6232-4050-42200-4-100	Medicare	8.59
002-2329-6232-5020-12210-3-700	Medicare	440.25
002-2329-6232-5020-42200-1-100	Medicare	41.00
002-2329-6232-5020-42200-4-100	Medicare	3.43
002-2329-6232-7500-12810-3-100	Medicare	496.65
002-2329-6232-7500-44201-4-700	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**9,865.17**
001-2329-6241-1000-12210-3-700	Employee Insurance	4,160.51
002-2329-6241-1000-12210-1-700	Emplyee Insurance	629.43
002-2329-6241-1000-12210-3-700	Emplyee Insurance	5,187.31
002-2329-6241-1050-12210-1-700	Emplyee Insurance	0.00
002-2329-6241-1050-12210-3-700	Employee Insurance	11,192.25
002-2329-6241-1050-42200-1-100	Emplyee Insurance	2,016.17
002-2329-6241-1050-42200-4-100	Emplyee Insurance	998.80
002-2329-6241-2000-12210-1-700	Emplyee Insurance	(640.75)
002-2329-6241-2000-12210-3-700	Employee Insurance	8,989.92
002-2329-6241-2000-42200-1-100	Emplyee Insurance	1,495.72
002-2329-6241-2000-42200-4-100	Emplyee Insurance	741.04
002-2329-6241-3000-12210-3-700	Employee Insurance	7,639.61
002-2329-6241-3000-42200-1-100	Emplyee Insurance	520.25
002-2329-6241-3000-42200-4-100	Emplyee Insurance	257.75
002-2329-6241-4020-12210-1-700	Emplyee Insurance	(640.75)
002-2329-6241-4020-12210-3-700	Employee Insurance	8,989.92

002-2329-6241-4020-42200-1-100	Emplyee Insurance	585.35
002-2329-6241-4020-42200-4-100	Emplyee Insurance	289.99
002-2329-6241-4030-12210-3-700	Employee Insurance	8,349.17
002-2329-6241-4030-42200-1-100	Emplyee Insurance	650.48
002-2329-6241-4030-42200-4-100	Emplyee Insurance	322.22
002-2329-6241-4040-12210-3-700	Employee Insurance	4,574.27
002-2329-6241-4040-42200-1-100	Emplyee Insurance	325.23
002-2329-6241-4040-42200-4-100	Emplyee Insurance	161.13
002-2329-6241-4050-12210-1-700	Emplyee Insurance	(640.75)
002-2329-6241-4050-12210-3-700	Employee Insurance	8,989.92
002-2329-6241-4050-42200-1-100	Emplyee Insurance	650.48
002-2329-6241-4050-42200-4-100	Emplyee Insurance	322.22
002-2329-6241-5020-12210-3-700	Employee Insurance	3,895.04
002-2329-6241-5020-42200-1-100	Emplyee Insurance	259.96
002-2329-6241-5020-42200-4-100	Emplyee Insurance	128.79
OBJECT 6241 TOTAL	**Emplyee Insurance**	**80,400.68**
001-2329-6361-4050-12210-3-700	Other Executive Admin Serv Comm Sp Ed SKY	360.00
OBJECT 6361 TOTAL	**Communication**	**360.00**
001-2329-6412-7500-12810-3-141	Excutive Admin Serv Tech Supply	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
001-2329-6541-7500-00043-4-100	Excutive Admin Serv Equipment SDAC	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**0.00**
FUNCTION 2329 TOTAL	**Other Exec Admini Serv**	**910,688.97**
002-2331-6112-1000-00000-1-100	Office of Supt Cert FT Admin Tech Serv	133,217.60
OBJECT 6112 TOTAL	**Certificated Administrators**	**133,217.60**
002-2331-6131-1050-00000-1-100	Admin Tech Serv Supplemental Pay HS	0.00
002-2331-6131-2000-00000-1-100	Admin Tech Serv Supplemental Pay JH	0.00
002-2331-6131-3000-00000-1-100	Admin Tech Serv Supplemental Pay MS	0.00
002-2331-6131-4020-00000-1-100	Admin Tech Serv Supplemental Pay HH	0.00
002-2331-6131-4030-00000-1-100	Admin Tech Serv Supplemental Pay PKV	0.00
002-2331-6131-4040-00000-1-100	Admin Tech Serv Supplemental Pay HM	0.00
002-2331-6131-4050-00000-1-100	Admin Tech Serv Supplemental Pay SKY	0.00
002-2331-6131-5020-00000-1-100	Admin Tech Serv Supplemental Pay Wash	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2331-6211-1000-00000-1-100	Teacher Retirement	21,038.72
002-2331-6211-1050-00000-1-100	Teacher Retirement	0.00
002-2331-6211-2000-00000-1-100	Teacher Retirement	0.00
002-2331-6211-3000-00000-1-100	Teacher Retirement	0.00
002-2331-6211-4020-00000-1-100	Teacher Retirement	0.00
002-2331-6211-4030-00000-1-100	Teacher Retirement	0.00
002-2331-6211-4040-00000-1-100	Teacher Retirement	0.00
002-2331-6211-4050-00000-1-100	Teacher Retirement	0.00
002-2331-6211-5020-00000-1-100	Teacher Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**21,038.72**
002-2331-6232-1000-00000-1-100	Medicare	1,891.89
002-2331-6232-1050-00000-1-100	Medicare	0.00
002-2331-6232-2000-00000-1-100	Medicare	0.00
002-2331-6232-3000-00000-1-100	Medicare	0.00

002-2331-6232-4020-00000-1-100	Medicare	0.00
002-2331-6232-4030-00000-1-100	Medicare	0.00
002-2331-6232-4040-00000-1-100	Medicare	0.00
002-2331-6232-4050-00000-1-100	Medicare	0.00
002-2331-6232-5020-00000-1-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**1,891.89**
002-2331-6241-1000-00000-1-100	Employee Insurance	11,699.96
OBJECT 6241 TOTAL	**Emplyee Insurance**	**11,699.96**
001-2331-6316-1000-00098-1-100	Admin Tech Services Data Processing/Tech Serv	119,028.66
OBJECT 6316 TOTAL	**Data Processing & Tech Related Serv**	**119,028.66**
001-2331-6319-1000-00098-1-100	Admin Tech Services Professional Serv	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2331-6337-1000-00098-1-100	Admin Technology Related Repairs & Maint	440,045.06
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**440,045.06**
001-2331-6339-1000-00098-1-100	Admin Tech Services Other Property Services	0.00
OBJECT 6339 TOTAL	**Other Property Services**	**0.00**
001-2331-6343-1000-00098-1-100	Admin Tech Services Travel	806.88
OBJECT 6343 TOTAL	**Travel**	**806.88**
001-2331-6361-1000-00098-1-100	Admin Tech Services Communication	41,471.57
OBJECT 6361 TOTAL	**Communication**	**41,471.57**
001-2331-6411-1000-00098-1-100	Admin Technology Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-2331-6412-1000-00098-1-100	Admin Technology Tech Supplies	129,640.56
001-2331-6412-2000-00098-1-100	Admin Technology Tech Supplies JH	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**129,640.56**
001-2331-6491-1000-00098-1-100	Admin Technology Other Supplies	0.00
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**0.00**
004-2331-6543-1000-00098-1-100	Admin Tech Services Instr Tech Hardware	57,789.42
004-2331-6543-1000-00875-1-100	Technology Related Hardware	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**57,789.42**
004-2331-6544-1000-00098-1-100	Admin Tech Services Technology Software	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 2331 TOTAL	**Administrative Technology Services**	**956,630.32**
002-2411-6112-1050-00000-1-100	Office Principal Certified Salary FullTime HS	435,811.68
002-2411-6112-1050-42400-4-100	Office Principal Certified Salary Fulltime HS	0.00
002-2411-6112-2000-00000-1-100	Office Principal Cert Salary Full Time JH	306,061.32
002-2411-6112-3000-00000-1-100	Office Princip Certified Salary Full Time SMS	119,234.48
002-2411-6112-4020-00000-1-100	Office Principal Certified Salary FullTime HH	176,568.60
002-2411-6112-4030-00000-1-100	Office PrincipalCertified Salary FullTime PKV	117,594.60
002-2411-6112-4040-00000-1-100	Office Principal Certified Salary FullTime HM	123,589.36
002-2411-6112-4050-00000-1-100	Office Principa Certified Salary FullTime SKY	127,394.60
002-2411-6112-5020-00000-1-100	Office Principal Cert Salary Full Time WASH	123,999.36
002-2411-6112-7500-12810-3-100	Office Principal Certified Salary FullTime EC	27,361.21
OBJECT 6112 TOTAL	**Certificated Administrators**	**1,557,615.21**
002-2411-6121-1050-01080-1-108	Office Principal Certified Salary PartTime WH	63,800.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**63,800.00**
001-2411-6141-7500-00000-1-100	Office of the Principal Serv Clas Unused Leav	0.00
002-2411-6141-1000-00000-1-100	Office Principal Cert Unused Leave/Severance	0.00

002-2411-6141-1050-00000-1-100	Office of the Principal Serv Cert Unused Leav	3,300.00
002-2411-6141-2000-00000-1-100	Office Principal Cert Unused Leave/Severan JH	14,229.40
002-2411-6141-3000-00000-1-100	Office of the Principal Serv Cert Unused Leav	850.00
002-2411-6141-4020-00000-1-100	Office of the Principal Serv Cert Unused Leav	11,159.90
002-2411-6141-4030-00000-1-100	Office of the Principal Serv Cert Unused Leav	920.00
002-2411-6141-4040-00000-1-100	Office of the Principal Serv Cert Unused Leav	0.00
002-2411-6141-4050-00000-1-100	Office of the Principal Serv Cert Unused Leav	835.00
002-2411-6141-5020-00000-1-100	Office of the Prin Serv Cert Unused Lea ve	0.00
002-2411-6141-7500-00000-1-100	Office of the Principal Serv Cert Unused Leav	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**31,294.30**
001-2411-6151-1050-00000-1-100	Office Principal Classified Sal Full Time HS	70,010.87
001-2411-6151-1050-01080-1-108	Office Principal Classified Sal FullTime Whit	10,530.52
001-2411-6151-2000-00000-1-100	Office Principal Classified Sal Full Time JH	29,001.44
001-2411-6151-3000-00000-1-100	Office Principal Classified Sal Full Time SMS	13,630.67
001-2411-6151-4020-00000-1-100	Office Principal Classified Sal Full Time HH	13,513.77
001-2411-6151-4030-00000-1-100	Office Principal Classified Sal Full Time PKV	12,453.93
001-2411-6151-4040-00000-1-100	Office Principal Classified Sal Full Time HM	13,831.94
001-2411-6151-4050-00000-1-100	Office Principal Classified Sal Full Time SKY	12,968.76
001-2411-6151-5020-00000-1-100	Office Principa Classified Sal Full Time WASH	12,298.50
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**188,240.40**
001-2411-6153-4020-00000-1-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-2411-6161-1050-00000-1-100	Office Principal Classified Sal PartTime HS	0.00
001-2411-6161-2000-00000-1-100	Office Principal Classified Sal Part Time JH	0.00
001-2411-6161-3000-00000-1-100	Office Principal Classified Sal Part Time SMS	0.00
001-2411-6161-4020-00000-0-100	Non Certified Part Time Salary	0.00
001-2411-6161-4020-00000-1-100	Office Principal Classified Sal PartTime HH	0.00
001-2411-6161-4030-00000-1-100	Office Principal Classified Sal Part Time PKV	0.00
001-2411-6161-4040-00000-1-100	Office Principal Classified Sal Part Time HM	0.00
001-2411-6161-4050-00000-1-100	Office Principal Classified Sal Part Time SKY	0.00
001-2411-6161-5020-00000-1-100	Office Principal Classified Sal PartTime WASH	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2411-6171-1000-00000-1-100	Office Principal Class Unused Leave/Severance	0.00
001-2411-6171-1050-00000-1-100	Office Principal Class Unused Leave	87.50
001-2411-6171-2000-00000-1-100	Office of the Prin Serv Classified Unused Lea	147.50
001-2411-6171-4020-00000-1-100	Office Principal Class Unused Leave/Sever HH	0.00
001-2411-6171-4040-00000-1-100	Office of the Prin Serv Class Unused Leave	262.50
001-2411-6171-5020-00000-1-100	Office of the Prin Serv Classified Unused Lea	122.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**620.00**
002-2411-6211-1050-00000-1-100	Office Principal PSRS Retirement HS	69,146.72
002-2411-6211-2000-00000-1-100	Office Principal PSRS Retirement JH	48,698.53
002-2411-6211-3000-00000-1-100	Office Principal PSRS Retirement SMS	18,678.37
002-2411-6211-4020-00000-1-100	Office Principal PSRS Retirement HH	28,417.00
002-2411-6211-4030-00000-1-100	Office Principal PSRS Retirement PKV	18,606.26
002-2411-6211-4040-00000-1-100	Office Principal PSRS Retirement HM	19,353.37
002-2411-6211-4050-00000-1-100	Office Principal PSRS Retirement SKY	20,027.29
002-2411-6211-5020-00000-1-100	Office Principal PSRS Retirement WASH	19,400.18
002-2411-6211-7500-00000-1-100	Office Principal PSRS Retirement PCEC	0.00

002-2411-6211-7500-12810-3-100	Teacher Retirement	4,352.96
OBJECT 6211 TOTAL	**Teacher Retirement**	**246,680.68**
001-2411-6221-0000-00000-0-100	Retirement PEERS	0.00
001-2411-6221-1050-00000-1-100	Office Principal PEERS Retirement HS	5,757.44
001-2411-6221-1050-01080-1-108	Office Principal PEERS Retirement WHIT	1,027.07
001-2411-6221-2000-00000-1-100	Office Principal PEERS Retirement JH	2,632.84
001-2411-6221-3000-00000-1-100	Office Principal PEERS Retirement SMS	1,263.52
001-2411-6221-4020-00000-1-100	Office Principal PEERS Retirement HH	1,245.30
001-2411-6221-4030-00000-1-100	Office Principal PEERS Retirement PKV	1,108.20
001-2411-6221-4040-00000-1-100	Office Principal PEERS Retirement HM	1,262.07
001-2411-6221-4050-00000-1-100	Office Principal PEERS Retirement SKY	1,211.29
001-2411-6221-5020-00000-1-100	Office Principal PEERS Retirement WASH	1,156.83
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**16,664.56**
001-2411-6231-1000-00000-1-100	Office Principal OASDI	0.00
001-2411-6231-1050-00000-1-100	Office Principal OASDI HS	4,215.94
001-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	638.58
001-2411-6231-2000-00000-1-100	Office Principal OASDI JH	1,768.05
001-2411-6231-3000-00000-1-100	Office Principal OASDI SMS	829.79
001-2411-6231-4020-00000-1-100	Office Principal OASDI HH	812.23
001-2411-6231-4030-00000-1-100	Office Principal OASDI PKV	752.66
001-2411-6231-4040-00000-1-100	Office Principal OASDI HM	869.43
001-2411-6231-4050-00000-1-100	Office Principal OASDI SKY	734.16
001-2411-6231-5020-00000-1-100	Office Principal OASDI WASH	715.73
002-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	3,955.60
002-2411-6231-4030-00000-1-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**15,292.17**
001-2411-6232-1000-00000-1-100	Office Principal Medicare Non Certified	0.00
001-2411-6232-1050-00000-1-100	Office Principal Medicare HS	985.90
001-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	149.38
001-2411-6232-2000-00000-1-100	Office Principal Medicare JH	413.51
001-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	194.03
001-2411-6232-4020-00000-1-100	Office Principal Medicare HH	189.97
001-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	176.02
001-2411-6232-4040-00000-1-100	Office Principal Medicare HM	203.37
001-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	171.70
001-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	167.38
002-2411-6232-1000-00000-1-100	Office Principal Medicare	0.00
002-2411-6232-1050-00000-1-100	Office Principal Medicare HS	6,051.89
002-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	925.15
002-2411-6232-2000-00000-1-100	Office Principal Medicare JH	4,441.89
002-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	1,591.70
002-2411-6232-4020-00000-1-100	Office Principal Medicare HH	2,645.61
002-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	1,663.83
002-2411-6232-4040-00000-1-100	Office Principal Medicare HM	1,643.84
002-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	1,837.06
002-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	1,720.46
002-2411-6232-7500-12810-1-100	Medicare	0.00
002-2411-6232-7500-12810-3-100	Medicare	396.24

OBJECT 6232 TOTAL	**Medicare**	**25,568.93**
001-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	12,873.15
001-2411-6241-1050-01080-1-108	Office Principal Employee Insurance WHIT	4,089.47
001-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	8,956.02
001-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	4,357.46
001-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	4,648.93
001-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	3,348.05
001-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	4,133.83
001-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	4,338.01
001-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	4,133.59
002-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	39,184.53
002-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	27,730.51
002-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	8,921.48
002-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	18,009.78
002-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	10,066.23
002-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	9,262.58
002-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	10,066.23
002-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	9,213.90
002-2411-6241-7500-00000-1-100	Office Principal Employee Insurance PCEC	0.00
002-2411-6241-7500-12810-3-100	Emplyee Insurance	2,504.51
OBJECT 6241 TOTAL	**Emplyee Insurance**	**185,838.26**
001-2411-6311-1050-00028-1-100	Office Principal Purch Instr Commencement HS	0.00
OBJECT 6311 TOTAL	**Purchased Instructional Services**	**0.00**
001-2411-6319-1050-00000-1-100	Office Principal Professional Services HS	3,755.00
001-2411-6319-1050-00028-1-100	Office Principal Prof Serv Commencement HS	3,500.00
001-2411-6319-1050-01080-1-108	Office Principal Professional Service WHIT	175.00
001-2411-6319-2000-00000-1-100	Office Principal Professional Services JH	3,116.50
001-2411-6319-3000-00000-1-100	Office Principal Prof Serv SMS Hieronymus	0.00
001-2411-6319-4020-00201-1-100	Office Principal Prof Serv HH	1,225.00
001-2411-6319-4030-00000-1-100	Office Principal Regis Fee PKV	490.00
001-2411-6319-4040-00000-1-100	Office Principal Professional Serv HM Pannier	0.00
001-2411-6319-4050-00201-1-100	Office Principal Regis Fee SKY McFatrich	389.00
001-2411-6319-5020-00000-1-100	Office Principal Professional Service WASH	499.00
OBJECT 6319 TOTAL	**Other Professional Services**	**13,149.50**
001-2411-6331-1050-00028-1-100	Office Principa Cleaning Serv Commencement HS	0.00
OBJECT 6331 TOTAL	**Cleaning Services**	**0.00**
001-2411-6332-1050-00000-1-100	Office Principal Repair & Maint HS	360.00
001-2411-6332-2000-00000-1-100	Office Principal Repair & Maint JH	240.00
001-2411-6332-4020-00000-1-100	Office Principal Repair & Maint HH	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**600.00**
001-2411-6333-1050-00000-1-100	Office Principal Building Rental HS	3,800.00
001-2411-6333-1050-00028-1-100	Office Princi Building Rental Commencement HS	2,755.31
OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**6,555.31**
001-2411-6334-4040-00000-1-100	Office Principal Rentals Equipment HM	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-2411-6337-5020-00000-1-100	Office Princ Tech Related Repairs & Maint WSH	0.00
OBJECT 6337 TOTAL	**Tech Related Repairs & Maintenance**	**0.00**
001-2411-6343-1000-00000-1-100	Office Principal Travel	0.00

001-2411-6343-1050-00012-1-100	Office Principal Travel HS Athletic Dir	1,984.96
001-2411-6343-1050-00220-1-100	Office Principal Travel HS Norton	3,695.53
001-2411-6343-1050-00222-1-100	Office Principal Travel HS Doyle	1,479.34
001-2411-6343-1050-00223-1-100	Office Principal Travel HS Tankersley	313.89
001-2411-6343-1050-00224-1-100	Office Principal Travel HS Barton	1,138.25
001-2411-6343-1050-01080-1-108	Office Principal Travel WHIT	103.83
001-2411-6343-2000-00214-1-100	Office Principal Travel JH Curry	2,345.97
001-2411-6343-2000-00216-1-100	Office Principal Travel JH Fry	2,063.03
001-2411-6343-2000-00218-1-100	Office Principal Travel JH Noland	1,608.51
001-2411-6343-3000-00212-1-100	Office Principal Travel SMS Hieronymus	369.83
001-2411-6343-4020-00000-1-100	Office Principal Travel HH	104.07
001-2411-6343-4020-00201-1-100	Office Principal Travel HH Meyer	684.72
001-2411-6343-4030-00201-1-100	Office Principal Travel PKV	1,877.26
001-2411-6343-4040-00201-1-100	Office Principal Travel HM Pannier	115.86
001-2411-6343-4050-00201-1-100	Office Principal Travel SKY McFatrich	366.90
001-2411-6343-5020-00201-1-100	Office Principal Travel WASH Volk	239.52
OBJECT 6343 TOTAL	**Travel**	**18,491.47**
001-2411-6361-1050-00000-1-100	Office Principal Postage Cable HS	7,407.74
001-2411-6361-1050-01080-1-108	Office Principal Postage Telephone Cable WHIT	438.29
001-2411-6361-2000-00000-1-100	Office Principal Postage Cable JH	4,192.60
001-2411-6361-3000-00000-1-100	Office Principal Postage Cable SMS	1,539.27
001-2411-6361-4020-00000-1-100	Office Principal Postage Cable HH	862.16
001-2411-6361-4030-00000-1-100	Office Principal Postage Cable PKV	1,000.00
001-2411-6361-4040-00000-1-100	Office Principal Postage Cable HM	340.00
001-2411-6361-4050-00000-1-100	Office Principal Postage Cable SKY	1,472.43
001-2411-6361-5020-00000-1-100	Office Principal Postage Cable WASH	600.00
OBJECT 6361 TOTAL	**Communication**	**17,852.49**
001-2411-6362-1050-00000-1-100	Office Principal Advertising HS	15,000.00
OBJECT 6362 TOTAL	**Advertising**	**15,000.00**
001-2411-6363-1050-00000-1-100	Office Principal Printing and Binding HS	1,619.24
OBJECT 6363 TOTAL	**Printing and Binding**	**1,619.24**
001-2411-6371-1050-00000-1-100	Office Principal Dues & Membership HS	2,346.00
001-2411-6371-2000-00000-1-100	Office Principal Dues & Membership JH	1,677.00
001-2411-6371-3000-00000-1-100	Office Principal Dues & Membership SMS	579.00
001-2411-6371-4020-00000-1-100	Office Principal Dues & Membership HH	1,118.00
001-2411-6371-4030-00000-1-100	Office Principal Dues & Membership PKV	579.00
001-2411-6371-4040-00000-1-100	Office Principal Dues & Membership HM	668.00
001-2411-6371-4050-00000-1-100	Office Principal Dues & Membership SKY	579.00
001-2411-6371-5020-00000-1-100	Office Principal Dues & Membership WSH	1,160.48
OBJECT 6371 TOTAL	**Dues and Memberships**	**8,706.48**
001-2411-6411-1000-00000-1-100	Office Principal Supplies	0.00
001-2411-6411-1050-00000-1-100	Office Principal Supplies HS	10,665.57
001-2411-6411-1050-00028-1-100	Office Principal Supplies Commencement HS	5,002.51
001-2411-6411-1050-01080-1-108	Office Principal Supplies Whittier	0.00
001-2411-6411-2000-00000-1-100	Office Principal Supplies JH	6,474.12
001-2411-6411-3000-00000-1-100	Office Principal Supplies SMS	525.71
001-2411-6411-4020-00000-1-100	Office Principal Supplies HH	5,581.83
001-2411-6411-4030-00000-1-100	Office Principal Supplies PKV	247.74

001-2411-6411-4040-00000-1-100	Office Principal Supplies HM	2,134.02
001-2411-6411-4050-00000-1-100	Office Principal Supplies SKY	861.96
001-2411-6411-5020-00000-1-100	Office Principal Supplies WSH	166.94
OBJECT 6411 TOTAL	**General Supplies**	**31,660.40**
001-2411-6412-1050-00000-1-100	Office Principal Tech Supplies HS	1,036.42
001-2411-6412-1050-00098-1-100	Office Principal Tech Supplies HS District	4,805.00
001-2411-6412-2000-00000-1-100	Office Principal Tech Supplies JH	2,499.28
001-2411-6412-2000-00098-1-100	Office Principal Tech Supplies JH District	3,565.00
001-2411-6412-3000-00000-1-100	Office Principal Tech Supplies SMS	1,144.99
001-2411-6412-3000-00098-1-100	Office Principal Tech Supplies SMS District	1,240.00
001-2411-6412-4020-00098-1-100	Office Principal Tech Supplies HH District	1,395.00
001-2411-6412-4030-00000-1-100	Office Principal Tech Supplies PKV	815.00
001-2411-6412-4030-00098-1-100	Office Principal Tech Supplies PKV District	1,550.00
001-2411-6412-4040-00000-1-100	Office Principal Tech Supplies HM	326.69
001-2411-6412-4040-00098-1-100	Office Principal Tech Supplies HM District	775.00
001-2411-6412-4050-00000-1-100	Office Principal Tech Supplies SKY	2,034.44
001-2411-6412-4050-00098-1-100	Office Principal Tech Supplies SKY District	1,550.00
001-2411-6412-5020-00000-1-100	Office Principal Tech Supplies WSH	326.69
001-2411-6412-5020-00098-1-100	Office Principal Tech Supplies WSH District	620.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**23,683.51**
001-2411-6491-1050-00000-1-100	Office Principal Other Supplies HS	10,019.65
001-2411-6491-1050-01080-1-108	Office Principal Other Supplies Whittier	1,539.29
001-2411-6491-2000-00000-1-100	Office Principal Other Supplies JH Water/Food	10,467.00
001-2411-6491-3000-00000-1-100	Office Principal Other Supplies SMS	927.11
001-2411-6491-4020-00000-1-100	Office Principal Other Supplies HH	2,436.84
001-2411-6491-4030-00000-1-100	Office Principal Other Supplies PKV	4,880.43
001-2411-6491-4040-00000-1-100	Office Principal Other Supplies HM	4,526.48
001-2411-6491-4050-00000-1-100	Office Principal Other Supplies SKY	1,826.13
001-2411-6491-5020-00000-1-100	Office Principal Other Supplies WSH	191.74
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**36,814.67**
004-2411-6541-1050-00000-1-100	Office Principal Serv Regular Equipment HS	19,626.74
004-2411-6541-7500-00043-4-100	Excutive Admin Serv Equipment SDAC	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**19,626.74**
FUNCTION 2411 TOTAL	**Office of the Principal Services**	**2,525,374.32**
002-2521-6121-1000-00000-1-100	Fiscal Service Certified Sub Part Time Salari	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
001-2521-6151-1000-00000-1-100	Fiscal Service Classified Salaries Full Time	55,255.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**55,255.00**
001-2521-6171-1000-00000-1-100	Fiscal Service Classified Unused Leave/Severa	650.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**650.00**
001-2521-6221-1000-00000-1-100	Fiscal Service PEERS Retirement	4,398.48
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**4,398.48**
001-2521-6231-1000-00000-1-100	Fiscal Service OASDI	3,448.60
002-2521-6231-1000-00000-1-100	Fiscal Service OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**3,448.60**
001-2521-6232-1000-00000-1-100	Fiscal Service Medicare	806.49
002-2521-6232-1000-00000-1-100	Fiscal Service Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**806.49**

001-2521-6241-1000-00000-1-100	Fiscal Service Employee Insurance	8,241.17
OBJECT 6241 TOTAL	**Emplyee Insurance**	**8,241.17**
001-2521-6319-1000-00000-1-100	Fiscal Service Professional Dev Regis Fees	1,000.00
OBJECT 6319 TOTAL	**Other Professional Services**	**1,000.00**
001-2521-6343-1000-00000-1-100	Fiscal Service Travel	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2521-6371-1000-00000-1-100	Fiscal Service Dues & Membership	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
001-2521-6411-1000-00000-1-100	Fiscal Service Supplies	1,381.28
OBJECT 6411 TOTAL	**General Supplies**	**1,381.28**
004-2521-6544-1000-00000-1-100	Fiscal Service Technology Software	0.00
OBJECT 6544 TOTAL	**Technology Software**	**0.00**
FUNCTION 2521 TOTAL	**Fiscal Service Area Direction**	**75,181.02**
001-2523-6319-1000-00000-1-100	Receiving & Disbursing Funds Professional Ser	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
FUNCTION 2523 TOTAL	**Receiving and Disbursing Funds Serv**	**0.00**
001-2525-6319-1000-00000-1-100	Financial Accounting Serv Prof Service	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2525-6412-1000-00000-1-100	Financial Accounting Serv Tech Supplies	33,890.34
OBJECT 6412 TOTAL	**Supplies Technology Related**	**33,890.34**
FUNCTION 2525 TOTAL	**Financial Accounting Serv**	**33,890.34**
001-2529-6319-1000-00000-1-100	Other Professional Services	8,844.28
001-2529-6319-1000-00044-4-700	Other Fiscal Serv Other Prof Serv Claim Care	0.00
001-2529-6319-7500-00043-4-100	Other Fiscal Serv Professional Serv PCEC SDAC	11,505.76
OBJECT 6319 TOTAL	**Other Professional Services**	**20,350.04**
001-2529-6398-1000-00000-1-100	Other Fiscal Serv Other Prior Year Expenses	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**
FUNCTION 2529 TOTAL	**Other Fiscal Servcies**	**20,350.04**
002-2541-6112-1000-00000-1-100	Office of Supt Cert Salary FT Operatio Maint	53,638.20
OBJECT 6112 TOTAL	**Certificated Administrators**	**53,638.20**
001-2541-6131-1000-00000-1-100	Operation Maint Classified Salaries Supplemen	10,410.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**10,410.00**
002-2541-6141-1000-00000-1-100	Oper & Maint Serv Area Dir Cert Unused Leav	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
001-2541-6151-1000-00000-1-100	Operation Maint Classified Salaries Full Time	62,854.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**62,854.00**
001-2541-6157-4030-00000-0-100	04 05 Custodian Salary Park	0.00
OBJECT 6157 TOTAL	**Object 6157**	**0.00**
001-2541-6161-1000-00000-1-100	Operation Maint Classified Salary Part Time	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2541-6171-0900-00000-1-100	Operation of Maint Classified Unused Leave	0.00
001-2541-6171-1000-00000-1-100	Operation Maint Classified Unused Leave/Sever	5,835.70
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**5,835.70**
001-2541-6211-1000-00000-1-100	Operation Maint PSRS Retirement	0.00
002-2541-6211-1000-00000-1-100	Teacher Retirement	8,201.71
OBJECT 6211 TOTAL	**Teacher Retirement**	**8,201.71**
001-2541-6221-1000-00000-1-100	Operation Maint PEERS Retirement	5,633.99

OBJECT 6221 TOTAL	**Non Teacher Retirement**	**5,633.99**
001-2541-6231-0900-00000-1-100	OASDI	0.00
001-2541-6231-1000-00000-1-100	Operation Maint OASDI	4,897.21
OBJECT 6231 TOTAL	**OASDI**	**4,897.21**
001-2541-6232-0900-00000-1-100	Medicare	0.00
001-2541-6232-1000-00000-1-100	Operation Maint Medicare	1,145.29
002-2541-6232-1000-00000-1-100	Medicare	765.35
OBJECT 6232 TOTAL	**Medicare**	**1,910.64**
001-2541-6241-1000-00000-1-100	Operation Maint Employee Insurance	8,241.17
002-2541-6241-1000-00000-1-100	Employee Insurance	2,770.87
OBJECT 6241 TOTAL	**Emplyee Insurance**	**11,012.04**
001-2541-6319-0900-00000-1-100	Operation & Maint Professional Service	4,917.02
OBJECT 6319 TOTAL	**Other Professional Services**	**4,917.02**
001-2541-6331-0900-00000-1-100	Operation & Maint Cleaning Service	0.00
OBJECT 6331 TOTAL	**Cleaning Services**	**0.00**
001-2541-6334-2000-00000-1-100	Operation & Maint Rentals Equipment JH	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-2541-6343-0900-00000-1-100	Operation & Maint Travel	1,561.32
OBJECT 6343 TOTAL	**Travel**	**1,561.32**
001-2541-6361-0900-00000-1-100	Operation & Maint Serv Communication	2,375.65
OBJECT 6361 TOTAL	**Communication**	**2,375.65**
001-2541-6362-1000-00000-1-100	Operation Maint Advertising	0.00
OBJECT 6362 TOTAL	**Advertising**	**0.00**
001-2541-6371-0900-00000-1-100	Operation & Maint Membership and Dues	100.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**100.00**
001-2541-6411-0900-00000-1-100	Operation & Maint Supplies	4,381.73
001-2541-6411-1000-00041-4-100	Maint Operation Supplies COVID 19	0.00
001-2541-6411-1000-00042-4-100	Maint Operation Supplies FEMA	0.00
001-2541-6411-1000-00098-1-100	Maint Operation Supplies COVID 19	0.00
001-2541-6411-1000-42801-4-100	Maint Operation Supplies Supply Equip Grant	0.00
001-2541-6411-1000-42804-4-100	Maint Operation Supplies CARES K12	0.00
001-2541-6411-1050-00870-1-100	Operation Maint Pkg Lot Construction Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**4,381.73**
001-2541-6412-0900-00000-1-100	Operation & Maint Tech Supplies	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
001-2541-6481-1000-45100-4-100	Operation Maint Electric Indirect Cost	0.00
001-2541-6481-1000-46200-4-100	Operation Maint Electric Indirect Cost	0.00
001-2541-6481-1000-46500-4-100	Operation Maint Electric Indirect Cost Title	0.00
OBJECT 6481 TOTAL	**Electric**	**0.00**
001-2541-6491-0900-00000-1-100	Operation & Maint Other Supplies	567.98
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**567.98**
001-2541-6492-9000-00000-0-100	Operation Maint Upkeep Supplies MAINT	0.00
OBJECT 6492 TOTAL	**Object 6492**	**0.00**
FUNCTION 2541 TOTAL	**Operation & Maint Serv Area Dir**	**178,297.19**
001-2542-6151-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	464,017.97
001-2542-6151-1000-42400-4-100	Care & Upkp Blg Classified Sal Full Time CO	0.00
001-2542-6151-1050-00000-1-100	Care & Upkp Blg Classified Sal Full Time HS	292,410.11
001-2542-6151-2000-00000-1-100	Care & Upkp Blg Classified Sal Full Time JH	244,921.49

001-2542-6151-2000-00045-1-045	Care & Upkp Blg Classified Sal Full Time FS	35,454.88
001-2542-6151-3000-00000-1-100	Care & Upkp Blg Classified Sal Full Time SMS	138,330.58
001-2542-6151-4020-00000-1-100	Care & Upkp Blg Classified Sal Full Time HH	58,136.40
001-2542-6151-4030-00000-1-100	Care & Upkp Blg Classified Sal Full Time PKV	97,820.04
001-2542-6151-4040-00000-1-019	Care & Upkp Blg Classified Sal Full Time HM	0.00
001-2542-6151-4040-00000-1-100	Care & Upkp Blg Classified Sal Full Time HM	83,920.44
001-2542-6151-4050-00000-1-100	Care & Upkp Blg Classified Sal Full Time SKY	89,838.28
001-2542-6151-5020-00000-1-100	Care & Upkp Blg Classified Sal Full Time WASH	73,735.73
001-2542-6151-7500-12810-3-100	Care & Upkp Blg Classified Sal Full Time ECSE	52,669.29
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**1,631,255.21**
001-2542-6161-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	8,004.71
001-2542-6161-1050-00000-1-100	Care & Upkp Blg Classified Sal Part Time HS	0.00
001-2542-6161-1050-01080-1-108	Care & Upkp Blg Classified Sal Part Time WHIT	7,328.02
001-2542-6161-2000-00000-1-100	Care & Upkp Blg Classified Sal Part Time JH	0.00
001-2542-6161-3000-00000-1-100	Care & Upkp Blg Classified Sal Part Time SMS	0.00
001-2542-6161-4020-00000-1-100	Care & Upkp Blg Classified Sal Part Time HH	0.00
001-2542-6161-4030-00000-1-100	Care & Upkp Blg Classified Sal Part Time PKV	0.00
001-2542-6161-4040-00000-1-100	Care & Upkp Blg Classified Sal Part Time HM	0.00
001-2542-6161-4050-00000-1-100	Care & Upkp Blg Classified Sal Part Time SKY	0.00
001-2542-6161-5020-00000-1-100	Care & Upkp Blg Classified Sal Part Time WASH	6,817.20
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**22,149.93**
001-2542-6171-0900-00000-1-100	Care & Upkp Blg Class Unused Leave/Severance	591.32
001-2542-6171-1000-00000-1-100	Care & Upkp Blg Classified Unused Leave/Sever	770.00
001-2542-6171-1050-00000-1-100	Care & Upkeep of Bldg Serv Class Unused Leave	910.00
001-2542-6171-2000-00000-1-100	Care & Upkp Bldg Serv Classified Unused Leave	6,628.26
001-2542-6171-3000-00000-1-100	Care & Upk of Bldg Serv Classified Unused Lea	497.50
001-2542-6171-4020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	17.50
001-2542-6171-4030-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	617.36
001-2542-6171-4040-00000-1-100	Care&Upkp Bldg Classified Unused Leave/Sever	0.00
001-2542-6171-4050-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	1,208.10
001-2542-6171-5020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	542.50
001-2542-6171-7500-12810-3-100	Care & Upkp Blg Class Unused Leave/Severance	70.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**11,852.54**
001-2542-6211-1000-00000-1-100	Care & Upkp Blg Retirement	196.65
001-2542-6211-4040-00000-1-100	Teacher Retirement	19.78
OBJECT 6211 TOTAL	**Teacher Retirement**	**216.43**
001-2542-6221-0000-00000-0-100	Retirement PEERS	0.00
001-2542-6221-1000-00000-1-100	Care & Upkp Blg PEERS Retirement	39,163.59
001-2542-6221-1050-00000-1-100	Care & Upkp Blg PEERS Retirement HS	24,629.80
001-2542-6221-2000-00000-1-100	Care & Upkp Blg PEERS Retirement JH	21,047.77
001-2542-6221-2000-00045-1-045	Non Teacher Retirement	2,486.26
001-2542-6221-3000-00000-1-100	Care & Upkp Blg PEERS Retirement SMS	11,921.66
001-2542-6221-4020-00000-1-100	Care & Upkp Blg PEERS Retirement HH	5,204.21
001-2542-6221-4030-00000-1-100	Care & Upkp Blg PEERS Retirement PKV	8,333.08
001-2542-6221-4040-00000-1-100	Care & Upkp Blg PEERS Retirement HM	7,363.73
001-2542-6221-4050-00000-1-100	Care & Upkp Blg PEERS Retirement SKY	7,735.21
001-2542-6221-5020-00000-1-100	Care & Upkp Blg PEERS Retirement WASH	6,173.61
001-2542-6221-7500-12810-3-100	Non Teacher Retirement	4,384.39

OBJECT 6221 TOTAL	**Non Teacher Retirement**	**138,443.31**
001-2542-6231-0900-00000-1-100	OASDI	36.66
001-2542-6231-1000-00000-1-100	Care & Upkp Blg OASDI	28,452.50
001-2542-6231-1050-00000-1-100	Care & Upkp Blg OASDI HS	17,929.44
001-2542-6231-1050-01080-1-108	Care & Upkp Blg OASDI WHIT	454.36
001-2542-6231-2000-00000-1-100	Care & Upkp Blg OASDI JH	15,147.16
001-2542-6231-2000-00045-1-045	OASDI	2,198.20
001-2542-6231-3000-00000-1-100	Care & Upkp Blg OASDI SMS	8,435.01
001-2542-6231-4020-00000-1-100	Care & Upkp Blg OASDI HH	3,552.18
001-2542-6231-4030-00000-1-100	Care & Upkp Blg OASDI PKV	6,013.44
001-2542-6231-4040-00000-1-100	Care & Upkp Blg OASDI HM	5,195.98
001-2542-6231-4050-00000-1-100	Care & Upkp Blg OASDI SKY	5,616.84
001-2542-6231-5020-00000-1-100	Care & Upkp Blg OASDI WASH	5,009.55
001-2542-6231-7500-12810-3-100	OASDI	3,232.21
OBJECT 6231 TOTAL	**OASDI**	**101,273.53**
001-2542-6232-0900-00000-1-100	Medicare	8.58
001-2542-6232-1000-00000-1-100	Care & Upkp Blg Medicare	6,654.20
001-2542-6232-1050-00000-1-100	Care & Upkp Blg Medicare HS	4,193.15
001-2542-6232-1050-01080-1-108	Care & Upkp Blg Medicare WHIT	106.26
001-2542-6232-2000-00000-1-100	Care & Upkp Blg Medicare JH	3,542.51
001-2542-6232-2000-00045-1-045	Medicare	514.10
001-2542-6232-3000-00000-1-100	Care & Upkp Blg Medicare SMS	1,972.70
001-2542-6232-4020-00000-1-100	Care & Upkp Blg Medicare HH	830.78
001-2542-6232-4030-00000-1-100	Care & Upkp Blg Medicare PKV	1,406.34
001-2542-6232-4040-00000-1-100	Care & Upkp Blg Medicare HM	1,215.22
001-2542-6232-4050-00000-1-100	Care & Upkp Blg Medicare SKY	1,313.61
001-2542-6232-5020-00000-1-100	Care & Upkp Blg Medicare WASH	1,171.60
001-2542-6232-7500-12810-3-100	Medicare	755.94
OBJECT 6232 TOTAL	**Medicare**	**23,684.99**
001-2542-6241-1000-00000-1-100	Caare & Upkp Blg Employee Insurance	95,694.41
001-2542-6241-1050-00000-1-100	Care & Upkp Blg Employee Insurance HS	61,913.80
001-2542-6241-2000-00000-1-100	Care & Upkp Blg Employee Insurance JH	58,936.04
001-2542-6241-2000-00045-1-045	Emplyee Insurance	160.11
001-2542-6241-3000-00000-1-100	Care & Upkp Blg Employee Insurance SMS	33,004.74
001-2542-6241-4020-00000-1-100	Care & Upkp Blg Employee Insurance HH	16,562.44
001-2542-6241-4030-00000-1-100	Care & Upkp Blg Employee Insurance PKV	22,500.67
001-2542-6241-4040-00000-1-100	Care & Upkp Blg Employee Insurance HM	22,793.50
001-2542-6241-4050-00000-1-100	Care & Upkp Blg Employee Insurance SKY	21,084.51
001-2542-6241-5020-00000-1-100	Care & Upkp Blg Employee Insurance WASH	15,650.42
001-2542-6241-7500-12810-3-100	Emplyee Insurance	11,880.43
OBJECT 6241 TOTAL	**Emplyee Insurance**	**360,181.07**
001-2542-6331-1000-00000-1-100	Care & Upkp Building Serv Cleaning Service	0.00
OBJECT 6331 TOTAL	**Cleaning Services**	**0.00**
001-2542-6332-0900-00000-1-100	Care & Upkp Blg Repair & Maint	28,665.86
001-2542-6332-0900-00990-1-100	Care & Upkp Blg Repair & Maint Pool	0.00
001-2542-6332-1000-00000-1-100	Care & Upkp Blg Repair & Maint Music Piano	0.00
001-2542-6332-1050-00000-1-100	Care & Upkp Blg Repair & Maint HS	6,127.89
001-2542-6332-1050-01080-1-108	Care & Upkp Blg Repair & Maint Whittier	0.00

001-2542-6332-2000-00000-1-100	Care & Upkp Blg Repair & Maint JH	0.00
001-2542-6332-3000-00000-1-100	Care & Upkp Blg Repair & Maint SMS	2,580.00
001-2542-6332-4020-00000-1-100	Care & Upkp Blg Repair & Maint HH	0.00
001-2542-6332-4030-00000-1-100	Care & Upkp Blg Repair & Maint PKV	0.00
001-2542-6332-4040-00000-1-100	Care & Upkp Blg Repair & Maint HM	0.00
001-2542-6332-4050-00000-1-100	Care & Upkp Blg Repair & Maint SKY	0.00
001-2542-6332-5020-00000-1-100	Care & Upkp Blg Repair & Maint WSH	0.00
001-2542-6332-7500-12810-3-100	ECSE Care & Upkp Blg Repair & Maint	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**37,373.75**
001-2542-6335-1000-00000-1-100	Care & Upkp Building Water Sewer	106,581.65
001-2542-6335-7500-12810-3-100	Care & Upkp Building Water Sewer LECC	3,994.01
OBJECT 6335 TOTAL	**Water and Sewer**	**110,575.66**
001-2542-6339-0900-00000-1-100	Care & Upkp Blg Other Property Services	73,297.09
OBJECT 6339 TOTAL	**Other Property Services**	**73,297.09**
001-2542-6351-1000-00000-1-100	Care & Upkp Building Property Insurance	0.00
OBJECT 6351 TOTAL	**Property Insurance**	**0.00**
001-2542-6361-0900-00000-1-100	Operation & Maint Serv Communication	0.00
OBJECT 6361 TOTAL	**Communication**	**0.00**
001-2542-6411-0900-00000-1-100	Care & Upkp Blg Supplies Maintenance	329,706.55
001-2542-6411-0900-00105-1-100	Care & Upkp Blg Stadium Construction Supplies	6,225.00
001-2542-6411-0900-00990-1-100	Care & Upkp Blg Supplies Pool	689.94
001-2542-6411-0900-42200-4-100	Care & Upkp Blg Supplies ESSER III	0.00
001-2542-6411-1000-00105-1-100	Tech Supplies Sports Complex & New Addition	0.00
001-2542-6411-1050-00000-1-100	Care & Upkp Blg Supplies HS	9,598.84
001-2542-6411-1050-00868-1-100	Care & Upkp Bld Infill Construction Supply HS	0.00
001-2542-6411-1050-01080-1-108	Care & Upkp Blg Supplies Whittier	650.00
001-2542-6411-2000-00000-1-100	Care & Upkp Blg Supplies JH	4,713.74
001-2542-6411-3000-00000-1-100	Care & Upkp Blg Supplies SMS	740.86
001-2542-6411-4020-00000-1-100	Care & Upkp Blg Supplies HH	2,845.26
001-2542-6411-4030-00000-1-100	Care & Upkp Blg Supplies Pkv	2,766.08
001-2542-6411-4040-00000-1-100	Care & Upkp Blg Supplies HM	2,838.11
001-2542-6411-4050-00000-1-100	Care & Upkp Blg Supplies SKY	1,110.59
001-2542-6411-5020-00000-1-100	Care & Upkp Blg Supplies WSH	0.00
001-2542-6411-7500-12810-3-100	ECSE Care & Upkeep Custodial Supplies	93.09
OBJECT 6411 TOTAL	**General Supplies**	**361,978.06**
001-2542-6412-0900-00000-1-100	Care & Upkp Blg Tech Supplies Maintenance	9,330.55
OBJECT 6412 TOTAL	**Supplies Technology Related**	**9,330.55**
001-2542-6481-1000-00000-1-100	Care & Upkp Building Electric	821,845.72
001-2542-6481-7500-12810-3-100	Care & Upkp Building Electric LECC	22,955.46
OBJECT 6481 TOTAL	**Electric**	**844,801.18**
001-2542-6482-1000-00000-1-100	Care & Upkp Building Natural Gas	41,146.94
001-2542-6482-7500-12810-3-100	Care & Upkp Building Natural Gas LECC	143.33
OBJECT 6482 TOTAL	**Gas - Natural**	**41,290.27**
004-2542-6521-0900-00000-1-100	Care & Upkp Building Improvement Maint	54,007.61
004-2542-6521-1000-00000-1-100	Care & Upkp Blg Imp to Bldg Roofs	0.00
OBJECT 6521 TOTAL	**Buildings**	**54,007.61**
004-2542-6541-0900-00000-1-100	Care & Upkp Blg Equipment	0.00
004-2542-6541-0900-00990-1-100	Care & Upkp Blg Equipment Pool	0.00

004-2542-6541-1000-00000-1-100	Care and Upkeep of Building Services	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**0.00**
FUNCTION 2542 TOTAL	**Care and Upkeep of Building Serv**	**3,821,711.18**
001-2543-6332-0900-00000-1-100	Care & Upkp Grounds Repairs & Maint	3,328.00
001-2543-6332-1000-00000-1-100	Care & Upkp Grounds Repair & Maint	75,339.00
001-2543-6332-1050-00000-1-100	Care & Upkp Grounds Repair & Maint HS	775.00
001-2543-6332-1050-01080-1-108	Care & Upkp Grounds Repair & Maint Whittier	0.00
001-2543-6332-2000-00000-1-100	Care & Upkp Grounds Repair & Maint JH	2,683.50
001-2543-6332-3000-00000-1-100	Care & Upkp Grounds Repair & Maint SMS	0.00
001-2543-6332-4020-00000-1-100	Care & Upkp Grounds Repair & Maint HH	0.00
001-2543-6332-4030-00000-1-100	Care & Upkp Grounds Repair & Maint PKV	0.00
001-2543-6332-4040-00000-1-100	Care & Upkp Grounds Repair & Maint HM	0.00
001-2543-6332-4050-00000-1-100	Care & Upkp Grounds Repair & Maint SKY	0.00
001-2543-6332-5020-00000-1-100	Care & Upkp Grounds Repair & Maint WSH	0.00
001-2543-6332-7500-12810-3-100	ECSE Care & Upkp Grounds Repair & Maint	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**82,125.50**
001-2543-6336-1000-00000-1-100	Care & Upkp Grounds Trash Removal	21,320.22
OBJECT 6336 TOTAL	**Trash Removal**	**21,320.22**
001-2543-6411-0900-00000-1-100	Care & Upkp Grounds Supplies Athletic Fields	9,126.03
001-2543-6411-0900-00991-1-100	Care & Upkp Grounds Supplies MAINT	41,444.68
001-2543-6411-1050-00000-1-100	Care & Upkp Grounds Supplies HS	762.00
001-2543-6411-1050-01080-1-108	Care & Upkp Grounds Supplies Whittier	0.00
001-2543-6411-2000-00000-1-100	Care & Upkp Grounds Supplies JH	0.00
001-2543-6411-3000-00000-1-100	Care & Upkp Grounds Supplies SMS	34.99
001-2543-6411-4020-00000-1-100	Care & Upkp Grounds Supplies HH	371.89
001-2543-6411-4030-00000-1-100	Care & Upkp Grounds Supplies PKV	552.91
001-2543-6411-4040-00000-1-100	Care & Upkp Grounds Supplies HM	12.95
001-2543-6411-4050-00000-1-100	Care & Upkp Grounds Supplies SKY	0.00
001-2543-6411-5020-00000-1-100	Care & Upkp Grounds Supplies WSH	0.00
001-2543-6411-7500-00043-4-100	Care & Upkp Grounds Supplies SDAC	0.00
001-2543-6411-7500-12810-3-100	ECSE Care & Upkp Grounds Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**52,305.45**
001-2543-6412-0900-00000-1-100	Care & Upkp Grounds TechSupply AthleticFields	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
004-2543-6531-1000-00000-1-100	Care & Upkp Groun Improvement Other Than Bldg	138,274.60
004-2543-6531-1000-00000-1-653	Parking Lot Repair Projects	0.00
OBJECT 6531 TOTAL	**Improvements Other Than Buildings**	**138,274.60**
FUNCTION 2543 TOTAL	**Care and Upkeep of Grounds Services**	**294,025.77**
001-2544-6319-0900-00000-1-100	Care & Upkeep Equipment Professional Service	200.00
OBJECT 6319 TOTAL	**Other Professional Services**	**200.00**
001-2544-6332-0900-00000-1-100	Care & Upkp Equipment Repair & Maint	86,952.66
001-2544-6332-1050-00000-1-100	Care & Upkp Equipment Repair & Maint HS	60.00
001-2544-6332-1050-01080-1-108	Care & Upkp Equipment Repair & Maint Whittier	0.00
001-2544-6332-2000-00000-1-100	Care & Upkp Equipment Repair & Maint JH	0.00
001-2544-6332-3000-00000-1-100	Care & Upkp Equipment Repair & Maint SMS	298.40
001-2544-6332-4020-00000-1-100	Care & Upkp Equipment Repair & Maint HH	0.00
001-2544-6332-4030-00000-1-100	Care & Upkp Equipment Repair & Maint PKV	0.00
001-2544-6332-4040-00000-1-100	Care & Upkp Equipment Repair & Maint HM	0.00

001-2544-6332-4050-00000-1-100	Care & Upkp Equipment Repair & Maint SKY	0.00
001-2544-6332-5020-00000-1-100	Care & Upkp Equipment Repair & Maint WSH	0.00
001-2544-6332-7500-12810-3-100	ECSE Care & Upkp Equipment Repair & Maint	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**87,311.06**
001-2544-6334-0900-00000-1-100	Care & Upkp Equipment Services Rentals	6,813.77
001-2544-6334-1050-00000-1-100	Care & Upkp Equipment Services Rentals HS	235.69
001-2544-6334-1050-01080-1-108	Care & Upkp Equipment Service Rental Whittier	0.00
001-2544-6334-2000-00000-1-100	Care & Upkp Equipment Services Rentals JH	50.00
001-2544-6334-3000-00000-1-100	Care & Upkp Equipment Services Rentals SMS	0.00
001-2544-6334-4020-00000-1-100	Care & Upkp Equipment Services Rentals HH	0.00
001-2544-6334-4030-00000-1-100	Care & Upkp Equipment Services Rentals PKV	0.00
001-2544-6334-4040-00000-1-100	Care & Upkp Equipment Services Rentals HM	0.00
001-2544-6334-4050-00000-1-100	Care & Upkp Equipment Services Rentals SKY	0.00
001-2544-6334-5020-00000-1-100	Care & Upkp Equipment Services Rentals WSH	0.00
001-2544-6334-7500-00000-1-100	ECSE Care & Upkp Equipment Serv Repair	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**7,099.46**
001-2544-6411-0900-00000-1-100	Care & Upkp Equipment Supplies	85,036.74
001-2544-6411-0900-42200-4-100	Care & Upkp Blg Equipment Supplies ESSER III	0.00
001-2544-6411-1050-00000-1-100	Care & Upkp Equipment Supplies HS	0.00
001-2544-6411-1050-00869-1-100	HS 9th Grade Addition Construction Supplies	0.00
001-2544-6411-1050-01080-1-108	Care & Upkp Equipment Supplies Whittier	0.00
001-2544-6411-2000-00000-1-100	Care & Upkp Equipment Supplies JH	846.00
001-2544-6411-3000-00000-1-100	Care & Upkp Equipment Supplies SMS	0.00
001-2544-6411-4020-00000-1-100	Care & Upkp Equipment Supplies HH	0.00
001-2544-6411-4030-00000-1-100	Care & Upkp Equipment Supplies PKV	449.85
001-2544-6411-4040-00000-1-100	Care & Upkp Equipment Supplies HM	1,781.00
001-2544-6411-4050-00000-1-100	Care & Upkp Equipment Supplies SKY	383.49
001-2544-6411-5020-00000-1-100	Care & Upkp Equipment Supplies WSH	0.00
001-2544-6411-7500-12810-3-100	ECSE Care & Upkp Equipment Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**88,497.08**
001-2544-6412-4020-00000-1-100	Care & Upkp Equipment Tech Supplies HH	891.98
OBJECT 6412 TOTAL	**Supplies Technology Related**	**891.98**
001-2544-6483-0900-00000-1-100	Care & Upkp Equipment Gas LP	0.00
OBJECT 6483 TOTAL	**Gas - LP**	**0.00**
004-2544-6541-0900-00000-1-100	Care and Upkp of Equipment Maint	239,297.85
004-2544-6541-0900-42200-4-100	Care & Upkp Blg Equipment ESSER III	0.00
004-2544-6541-1000-42801-4-100	Maint Operation Equip Supply Equip Grant	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**239,297.85**
FUNCTION 2544 TOTAL	**Care and Upkeep of Equipment Serv**	**423,297.43**
001-2545-6332-0900-00000-1-100	Vehicle Service Repair & Maint	43,852.52
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**43,852.52**
001-2545-6334-1000-00000-1-100	Vehicle Service Rentals- Equipment	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-2545-6351-1000-00000-1-100	Vehicle Service Liability Insurance	0.00
OBJECT 6351 TOTAL	**Property Insurance**	**0.00**
001-2545-6411-0900-00000-1-100	Vehicle Service Supplies	7,034.12
OBJECT 6411 TOTAL	**General Supplies**	**7,034.12**
001-2545-6486-0900-00000-1-100	Vehicle Service Gasoline/Diesel	42,472.49

OBJECT 6486 TOTAL	**Gasoline/Diesel**	**42,472.49**
004-2545-6541-1000-00000-1-100	Vehicle Service Vehicle Equipment	11,160.00
OBJECT 6541 TOTAL	**Regular Equipment**	**11,160.00**
004-2545-6551-1000-00000-1-100	Vehicle Service Vehicle Except School Buses	121,300.00
004-2545-6551-1050-00000-1-640	Vehicles and Trailers HS	0.00
004-2545-6551-1050-00019-1-141	Activity Account Vehicles JROTC	69,382.00
OBJECT 6551 TOTAL	**Vehicles Except School Buses**	**190,682.00**
FUNCTION 2545 TOTAL	**Vehicle Servicing & Maint Services**	**295,201.13**
002-2546-6112-1000-00000-1-100	Office of Supt Cert Salary FT Security Serv	13,827.00
OBJECT 6112 TOTAL	**Certificated Administrators**	**13,827.00**
001-2546-6151-1000-00000-1-100	Security Serv Classified Salaries Full Time	382,374.41
001-2546-6151-1050-00804-1-100	Security Serv Classified Sal Baseball Boys	0.00
001-2546-6151-1050-00805-1-100	Security Serv Classified Sal Softball HS	0.00
001-2546-6151-1050-00814-1-100	Security Serv Classified Sal Basketball Boys	0.00
001-2546-6151-1050-00816-1-100	Security Serv Classified Sal FB HS	0.00
001-2546-6151-1050-00817-1-100	Security Serv Classified Sal Volleyball HS	0.00
001-2546-6151-1050-00818-1-100	Security Serv Classified Sal Soccer HS	0.00
001-2546-6151-1050-00820-1-100	Security Serv Classified Sal Wrestling HS	0.00
001-2546-6151-1050-00837-1-100	Security Serv Classified Sal Band HS	0.00
001-2546-6151-2000-00814-1-100	Security Serv Classified Sal Basketball Boys	0.00
001-2546-6151-2000-00816-1-100	Security Serv Classified Sal FB JRHIGH	0.00
001-2546-6151-2000-00817-1-100	Security Serv Classified Sal VB JRHIGH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**382,374.41**
001-2546-6153-1000-00000-1-100	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-2546-6161-1000-00000-1-100	Security Services Classified Salaries PT	1,369.77
001-2546-6161-2000-00000-1-100	Security Services Classified Salaries PT JH	0.00
001-2546-6161-3000-00000-1-100	Security Services Classified Salaries PT MS	0.00
001-2546-6161-4020-00000-1-100	Security Services Classified Salaries PT HH	0.00
001-2546-6161-4030-00000-1-100	Security Services Classified Salaries PT PKV	2,149.11
001-2546-6161-4040-00000-1-100	Security Services Classified Salaries PT HM	0.00
001-2546-6161-4050-00000-1-100	Security Services Classified Salaries PT SKY	0.00
001-2546-6161-5020-00000-1-100	Security Services Classified Salaries PT WASH	212.35
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**3,731.23**
001-2546-6171-1000-00000-1-100	Security Services Classified Unused Leave	1,225.00
001-2546-6171-1050-00000-1-100	Security Services Classified Unused Leave	0.00
001-2546-6171-4040-00000-1-100	Security Services Classified Unused Leave	0.00
001-2546-6171-5020-00000-1-100	Security Services Classified Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**1,225.00**
001-2546-6211-2000-00000-1-100	Teacher Retirement	0.00
001-2546-6211-3000-00000-1-100	Teacher Retirement	0.00
002-2546-6211-1000-00000-1-100	Teacher Retirement	2,159.14
OBJECT 6211 TOTAL	**Teacher Retirement**	**2,159.14**
001-2546-6221-1000-00000-1-100	Non Teacher Retirement	30,249.99
001-2546-6221-1050-00804-1-100	Non Teacher Retirement	0.00
001-2546-6221-1050-00805-1-100	Non Teacher Retirement	0.00
001-2546-6221-1050-00814-1-100	Non Teacher Retirement	0.00

001-2546-6221-1050-00816-1-100	Non Teacher Retirement	0.00
001-2546-6221-1050-00817-1-100	Non Teacher Retirement	0.00
001-2546-6221-1050-00818-1-100	Non Teacher Retirement	0.00
001-2546-6221-1050-00837-1-100	Non Teacher Retirement	0.00
001-2546-6221-2000-00000-1-100	Non Teacher Retirement	0.00
001-2546-6221-2000-00814-1-100	Non Teacher Retirement	0.00
001-2546-6221-2000-00816-1-100	Non Teacher Retirement	0.00
001-2546-6221-2000-00817-1-100	Non Teacher Retirement	0.00
001-2546-6221-3000-00000-1-100	Non Teacher Retirement	0.00
001-2546-6221-4020-00000-1-100	Non Teacher Retirement	0.00
001-2546-6221-4030-00000-1-100	Non Teacher Retirement	147.42
001-2546-6221-5020-00000-1-100	Non Teacher Retirement	14.56
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**30,411.97**
001-2546-6231-1000-00000-1-100	OASDI	23,186.21
001-2546-6231-1050-00804-1-100	OASDI	0.00
001-2546-6231-1050-00805-1-100	OASDI	0.00
001-2546-6231-1050-00814-1-100	OASDI	0.00
001-2546-6231-1050-00816-1-100	OASDI	0.00
001-2546-6231-1050-00817-1-100	OASDI	0.00
001-2546-6231-1050-00818-1-100	OASDI	0.00
001-2546-6231-1050-00837-1-100	OASDI	0.00
001-2546-6231-2000-00000-1-100	OASDI	0.00
001-2546-6231-2000-00814-1-100	OASDI	0.00
001-2546-6231-2000-00816-1-100	OASDI	0.00
001-2546-6231-2000-00817-1-100	OASDI	0.00
001-2546-6231-3000-00000-1-100	OASDI	0.00
001-2546-6231-4020-00000-1-100	OASDI	0.00
001-2546-6231-4030-00000-1-100	OASDI	133.25
001-2546-6231-4040-00000-1-100	OASDI	0.00
001-2546-6231-4050-00000-1-100	OASDI	0.00
001-2546-6231-5020-00000-1-100	OASDI	13.17
OBJECT 6231 TOTAL	**OASDI**	**23,332.63**
001-2546-6232-1000-00000-1-100	Medicare	5,422.53
001-2546-6232-1050-00804-1-100	Medicare	0.00
001-2546-6232-1050-00805-1-100	Medicare	0.00
001-2546-6232-1050-00814-1-100	Medicare	0.00
001-2546-6232-1050-00816-1-100	Medicare	0.00
001-2546-6232-1050-00817-1-100	Medicare	0.00
001-2546-6232-1050-00818-1-100	Medicare	0.00
001-2546-6232-1050-00837-1-100	Medicare	0.00
001-2546-6232-2000-00000-1-100	Medicare	0.00
001-2546-6232-2000-00814-1-100	Medicare	0.00
001-2546-6232-2000-00816-1-100	Medicare	0.00
001-2546-6232-2000-00817-1-100	Medicare	0.00
001-2546-6232-3000-00000-1-100	Medicare	0.00
001-2546-6232-4020-00000-1-100	Medicare	0.00
001-2546-6232-4030-00000-1-100	Medicare	31.16
001-2546-6232-4040-00000-1-100	Medicare	0.00

001-2546-6232-4050-00000-1-100	Medicare	0.00
001-2546-6232-5020-00000-1-100	Medicare	3.08
002-2546-6232-1000-00000-1-100	Medicare	199.55
OBJECT 6232 TOTAL	**Medicare**	**5,656.32**
001-2546-6241-1000-00000-1-100	Employee Insurance	54,272.70
001-2546-6241-1050-00804-1-100	Emplyee Insurance	0.00
001-2546-6241-1050-00805-1-100	Emplyee Insurance	0.00
001-2546-6241-1050-00814-1-100	Emplyee Insurance	0.00
001-2546-6241-1050-00816-1-100	Emplyee Insurance	0.00
001-2546-6241-1050-00817-1-100	Emplyee Insurance	0.00
001-2546-6241-1050-00818-1-100	Emplyee Insurance	0.00
001-2546-6241-1050-00837-1-100	Emplyee Insurance	0.00
001-2546-6241-2000-00814-1-100	Emplyee Insurance	0.00
001-2546-6241-2000-00816-1-100	Emplyee Insurance	0.00
001-2546-6241-2000-00817-1-100	Emplyee Insurance	0.00
002-2546-6241-1000-00000-1-100	Employee Insurance	865.61
OBJECT 6241 TOTAL	**Emplyee Insurance**	**55,138.31**
001-2546-6313-1000-00018-1-100	Security Services Pupil Services Non Payroll	55,662.44
OBJECT 6313 TOTAL	**Pupil Services**	**55,662.44**
001-2546-6319-1000-00018-1-100	Security Services Other Professional Serv	7,139.17
OBJECT 6319 TOTAL	**Other Professional Services**	**7,139.17**
001-2546-6332-1000-00018-1-100	Security Services Repair and Maint	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**0.00**
001-2546-6343-1000-00018-1-100	Security Services Travel	2,119.63
OBJECT 6343 TOTAL	**Travel**	**2,119.63**
001-2546-6352-1000-00000-1-100	Security Services Liability Insurance	0.00
001-2546-6352-1000-00018-1-100	Security Services Liability Insurance	0.00
OBJECT 6352 TOTAL	**Liability Insurance**	**0.00**
001-2546-6361-1000-00018-1-100	Security Service Communications	53,669.53
OBJECT 6361 TOTAL	**Communication**	**53,669.53**
001-2546-6371-1000-00018-1-100	Security Services Dues & Membership	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
001-2546-6411-1000-00018-1-100	Security Services Supplies	47,659.54
001-2546-6411-1000-38400-3-100	Security Serv Supplies School Safety Grant	0.00
001-2546-6411-1000-46100-4-100	Security Services Supplies Title IVA	0.00
001-2546-6411-7500-00875-1-100	Security Supplies ECSE	0.00
OBJECT 6411 TOTAL	**General Supplies**	**47,659.54**
001-2546-6412-1000-00018-1-100	Security Services Tech Supplies	17,051.08
001-2546-6412-7500-00875-1-943	Security ECSE	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**17,051.08**
001-2546-6491-1000-00018-1-100	Security Services Other Supplies	0.00
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**0.00**
004-2546-6541-1000-00018-1-100	Security Services Equipment	28,963.00
004-2546-6541-1000-38400-3-100	Security Serv Equipment School Safety Grant	0.00
004-2546-6541-1000-46100-4-100	Security Services Equipment	0.00
004-2546-6541-7500-00875-1-100	Security Equipment ECSE	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**28,963.00**
004-2546-6551-1000-00018-1-100	Security Service Vehicle Except School Buses	0.00

OBJECT 6551 TOTAL	**Vehicles Except School Buses**	**0.00**
FUNCTION 2546 TOTAL	**Security Services**	**730,120.40**
001-2549-6371-0900-00000-1-100	Operation & Maint Plant Serv Dues & Membershi	0.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**0.00**
FUNCTION 2549 TOTAL	**Other Operation & Maint Plant Serv**	**0.00**
001-2550-6231-0000-00000-0-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
001-2550-6232-0000-00000-0-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
FUNCTION 2550 TOTAL	**Function 2550**	**0.00**
002-2551-6112-1000-00000-1-100	Office of Supt Cert Salary FT District Trans	14,979.25
OBJECT 6112 TOTAL	**Certificated Administrators**	**14,979.25**
002-2551-6141-1000-00000-1-100	Contracted Trans Serv Stud Cert Unused Leav	920.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**920.00**
002-2551-6211-1000-00000-1-100	Teacher Retirement	2,339.10
OBJECT 6211 TOTAL	**Teacher Retirement**	**2,339.10**
002-2551-6232-1000-00000-1-100	Medicare	229.45
OBJECT 6232 TOTAL	**Medicare**	**229.45**
002-2551-6241-1000-00000-1-100	Employee Insurance	954.46
OBJECT 6241 TOTAL	**Emplyee Insurance**	**954.46**
001-2551-6341-1000-00000-1-100	Contracted Trans Pupil To From School	1,379,604.70
001-2551-6341-1000-42803-4-100	Contracted Trans Pupil To From School	0.00
OBJECT 6341 TOTAL	**Contract Pupil Trans To/From School**	**1,379,604.70**
001-2551-6342-1000-00000-1-100	Contracted Trans Pupil Trans NR Activity Trip	131,224.20
001-2551-6342-1050-00000-1-100	Contracted Trans Pupil Trans Activity Trip HS	14,617.52
001-2551-6342-1050-00015-1-100	HS Pupil Transportation Non Route Link Crew	0.00
001-2551-6342-1050-00019-4-100	Contracted Trans Pupil Trans NR HS JROTC	0.00
001-2551-6342-1050-00032-1-640	PLTW Pupil Transportation Non Route HS	0.00
001-2551-6342-1050-00084-4-100	HS Pupil Transportation Non Route JAG	603.89
001-2551-6342-1050-00405-1-141	Activity Club Transportation NonR HS Softball	325.00
001-2551-6342-1050-00422-1-141	Activity Club Trans NonRoute HS Athletic Dept	0.00
001-2551-6342-1050-00501-1-141	Activity Club Pupil Trans Non Route HS DECA	0.00
001-2551-6342-1050-00502-1-141	Activity Club Pupil Trans Non Route HS Drama	0.00
001-2551-6342-1050-00503-1-141	Activity Club Pupil Trans Non Route HS FCCLA	0.00
001-2551-6342-1050-00504-1-141	Activity Club Pupil Trans NonRoute HS Science	0.00
001-2551-6342-1050-00510-1-141	Activity Club Pupil Trans Non Route HS HOSA	0.00
001-2551-6342-1050-00512-1-141	Activity Club Pupil Trans Non Route HS FBLA	0.00
001-2551-6342-1050-00703-1-141	Activity Club Pupil Trans Non Route HS Music	0.00
001-2551-6342-1050-00708-1-100	HS Pupil TransportationNonRoute SocialStudies	0.00
001-2551-6342-1050-00730-1-108	Activity Club Pupil TransNonRout GenAcct WHIT	69.54
001-2551-6342-1050-00737-1-141	Activity Club Pupil Trans Non Route HS Band	0.00
001-2551-6342-1050-00750-1-141	Activity Club Pupil Trans NR HS Robotics Team	14,800.00
001-2551-6342-1080-00000-0-100	Pupil Transportation Activity Trips WHIT	0.00
001-2551-6342-2000-00000-1-100	Contracted TransPupil Trans Activity Trips JH	3,494.77
001-2551-6342-2000-00032-1-100	PLTW Pupil Trans Non Route JH	0.00
001-2551-6342-2000-00730-1-141	Activity Club Pupil Trans NonRout Gen Acct JH	0.00
001-2551-6342-3000-00000-1-100	Contracted TransPupil Trans ActivityTrips SMS	3,913.04

001-2551-6342-3000-00730-1-141	Activity Club Pupil Trans NonRou Gen Acct SMS	0.00
001-2551-6342-4020-00000-1-100	Contracted Trans Pupil Activity Trip ELEM	0.00
001-2551-6342-4020-00730-1-141	Activity Club Pupil Trans NonRout Gen Acct HH	3,740.82
001-2551-6342-4030-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct PKV	3,499.56
001-2551-6342-4040-00000-1-100	Contracted Trans Pupil Trans NonRoute HM	0.00
001-2551-6342-4040-00730-1-141	Activity Club Pupil Trans Non Rou Gen Acct HM	3,594.29
001-2551-6342-4050-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct SKY	3,518.28
001-2551-6342-5020-00730-1-141	Activity Club Pupil Trans NonRou Gen Acct WSH	1,690.19
001-2551-6342-7500-00730-1-141	Activity Club Pupil Trans NonRou Gen AcctPCEC	0.00
OBJECT 6342 TOTAL	**Contacted Pupil Trans Non Route**	**185,091.10**
001-2551-6411-1000-00000-1-100	Contracted Trans Pupil Trans Bus Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-2551-6486-1000-00000-1-100	Contracted Trans Pupil Trans Bus Gasoline/Die	179,090.76
001-2551-6486-1000-42803-4-100	Contracted Trans Pupil Trans Bus Gasoline/Die	0.00
001-2551-6486-1000-45200-4-100	DO NOT USE Gas/Diesel Title I C Migrant	0.00
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**179,090.76**
FUNCTION 2551 TOTAL	**Contracted Trans Serv for Students**	**1,763,208.82**
001-2552-6151-1000-00000-1-100	District Trans Class Sal Full Time	31,016.93
001-2552-6151-1000-46300-4-100	District Trans Class Sal Full Time Homeless	0.00
001-2552-6151-4020-45100-4-100	Other Att & Soc Class Sal FT Title I HH	0.00
001-2552-6151-4030-45100-4-100	Other Att & Soc Class Sal FT Title I PKV	0.00
001-2552-6151-4040-45100-4-100	Other Att & Soc Class Sal FT Title I HM	0.00
001-2552-6151-4050-45100-4-100	Other Att & Soc Class Sal FT Title I SKY	0.00
001-2552-6151-5020-45100-4-100	Other Att & Soc Class Sal FT Title I WASH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**31,016.93**
001-2552-6161-1000-00000-1-100	District Transportation Class Sal Part Time	0.00
001-2552-6161-1050-00000-1-100	District Trans Class Sal Part Time HS	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
001-2552-6171-1000-00000-1-100	District Trans Classified Unused Leave/Severa	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**0.00**
002-2552-6211-1000-00000-1-100	District Transportation PSRS Retirement	0.00
OBJECT 6211 TOTAL	**Teacher Retirement**	**0.00**
001-2552-6221-1000-00000-1-100	Non Teacher Retirement	1,943.37
001-2552-6221-1000-46300-4-100	District Transportation PEERS Retirement Home	0.00
001-2552-6221-1050-00000-1-100	Non Teacher Retirement	0.00
001-2552-6221-4020-45100-4-100	Non Teacher Retirement	0.00
001-2552-6221-4030-45100-4-100	Non Teacher Retirement	0.00
001-2552-6221-4040-45100-4-100	Non Teacher Retirement	0.00
001-2552-6221-4050-45100-4-100	Non Teacher Retirement	0.00
001-2552-6221-5020-45100-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**1,943.37**
001-2552-6231-1000-00000-1-100	District Transportation OASDI	1,901.66
001-2552-6231-1000-46300-4-100	District Transportation OASDI Homeless	0.00
001-2552-6231-1050-00000-1-100	OASDI	0.00
001-2552-6231-4020-45100-4-100	OASDI	0.00
001-2552-6231-4030-45100-4-100	OASDI	0.00
001-2552-6231-4040-45100-4-100	OASDI	0.00
001-2552-6231-4050-45100-4-100	OASDI	0.00

001-2552-6231-5020-45100-4-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**1,901.66**
001-2552-6232-1000-00000-1-100	District Transportation Medicare	444.74
001-2552-6232-1000-46300-4-100	District Transportation Medicare Homeless	0.00
001-2552-6232-1050-00000-1-100	Medicare	0.00
001-2552-6232-4020-45100-4-100	Medicare	0.00
001-2552-6232-4030-45100-4-100	Medicare	0.00
001-2552-6232-4040-45100-4-100	Medicare	0.00
001-2552-6232-4050-45100-4-100	Medicare	0.00
001-2552-6232-5020-45100-4-100	Medicare	0.00
002-2552-6232-1000-00000-1-100	District Transportation Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**444.74**
001-2552-6241-1000-00000-1-100	Emplyee Insurance	8,018.49
001-2552-6241-1000-46300-4-100	District Transportation Employee Insurance Ho	0.00
001-2552-6241-4020-45100-4-100	Emplyee Insurance	0.00
001-2552-6241-4030-45100-4-100	Emplyee Insurance	0.00
001-2552-6241-4040-45100-4-100	Emplyee Insurance	0.00
001-2552-6241-4050-45100-4-100	Emplyee Insurance	0.00
001-2552-6241-5020-45100-4-100	Emplyee Insurance	0.00
002-2552-6241-1000-00000-1-100	District Transportation Employee Insurance	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**8,018.49**
001-2552-6319-1000-00000-1-100	District Transportation Professional Service	2,072.10
001-2552-6319-7500-44201-4-700	Dist Operated Trans Professional Serv ECSE	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**2,072.10**
001-2552-6332-1000-00000-1-100	District Operated Trans Service Repair &Maint	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**0.00**
001-2552-6341-1000-00000-1-100	District Transportation Pupil To and From Sch	0.00
OBJECT 6341 TOTAL	**Contract Pupil Trans To/From School**	**0.00**
001-2552-6343-1000-46300-4-100	District Transportation Travel Homeless	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-2552-6411-1000-00000-1-100	District Transportation Supplies	12.28
OBJECT 6411 TOTAL	**General Supplies**	**12.28**
001-2552-6486-1000-00000-1-100	District Transportation Serv Diesel/Gasoline	406.56
001-2552-6486-1000-12210-3-700	Trans Service Dist Operated Transportation	0.00
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**406.56**
004-2552-6551-7500-00043-4-141	Vehicles Other Than Buses	0.00
OBJECT 6551 TOTAL	**Vehicles Except School Buses**	**0.00**
004-2552-6552-1000-00000-1-100	School Bus Purchases	0.00
OBJECT 6552 TOTAL	**Pupil Transportation Vehicles Buses**	**0.00**
FUNCTION 2552 TOTAL	**Dist Operated NonDisabled Trans Ser**	**45,816.13**
001-2553-6341-1000-12210-3-700	Contract Trans Disabilities Pupil To From Sch	254,042.46
001-2553-6341-1000-44100-4-700	Contract Trans Disabilities Pupil To From Sch	0.00
OBJECT 6341 TOTAL	**Contract Pupil Trans To/From School**	**254,042.46**
001-2553-6342-1000-12210-3-700	Contracted Trans Non Route Reach Gifted	0.00
OBJECT 6342 TOTAL	**Contacted Pupil Trans Non Route**	**0.00**
001-2553-6486-1000-12210-3-700	Contracted Trans Disabilities Gas/Diesel SpEd	12,893.62
001-2553-6486-1000-44100-4-700	Contracted Trans Disabilities Gas/Diesel SpEd	0.00
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**12,893.62**

FUNCTION 2553 TOTAL	**Contracted Trans Ser Stud wDisab**	**266,936.08**
001-2557-6343-1000-44100-4-700	ESEA/IDEA Pupil To From School PPS	271.06
OBJECT 6343 TOTAL	**Travel**	**271.06**
FUNCTION 2557 TOTAL	**ESEA/IDEA Transportation Cost**	**271.06**
001-2558-6341-1000-45200-4-100	Non Allowable Transportation Expense	0.00
001-2558-6341-1000-49201-4-100	Non Allowable Transportation Expense	0.00
001-2558-6341-7500-45100-4-100	Contracted Trans Pupil To From School	60,000.00
OBJECT 6341 TOTAL	**Contract Pupil Trans To/From School**	**60,000.00**
001-2558-6343-1000-45200-4-100	Non Allowable Transportation Travel	0.00
001-2558-6343-1000-49201-4-100	Non Allowable Transportation Expense Travel	0.00
001-2558-6343-1050-46300-4-100	Social Worker Serv Travel Homeless HS	0.00
001-2558-6343-1050-46300-4-108	Social Worker Serv Travel Homeless Whittier	0.00
001-2558-6343-1050-46700-4-100	Other Transportation Travel APR HCY I HS	0.00
001-2558-6343-1050-46800-4-100	Other Transportation Travel APR HCY II HS	0.00
001-2558-6343-2000-46300-4-100	Social Worker Serv Travel Homeless JH	297.80
001-2558-6343-3000-46300-4-100	Social Worker Serv Travel Homeless SMS	198.11
001-2558-6343-4020-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
001-2558-6343-4020-46300-4-100	Social Worker Serv Travel Homeless HH	117.69
001-2558-6343-4030-45100-4-100	Non Allowable Transporatio Travel Title I Fed	10.62
001-2558-6343-4030-46300-4-100	Social Worker Serv Travel Homeless PKV	359.72
001-2558-6343-4040-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
001-2558-6343-4040-46300-4-100	Social Worker Serv Travel Homeless HM	0.00
001-2558-6343-4050-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
001-2558-6343-4050-46300-4-100	Social Worker Serv Travel Homeless SKY	0.00
001-2558-6343-5020-45100-4-100	Non Allowable Transporatio Travel Title I Fel	0.00
001-2558-6343-5020-46300-4-100	Social Worker Serv Travel Homeless WSH	214.98
001-2558-6343-7500-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
OBJECT 6343 TOTAL	**Travel**	**1,198.92**
001-2558-6411-1000-42501-4-100	Non Allowable Transportation Expense Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-2558-6486-1000-00071-1-141	Activity Club Transportation Gasoline Literac	62.64
001-2558-6486-1000-49201-4-100	Non Allowable Tran Gasoline/Diesel Title VI B	0.00
001-2558-6486-7500-45100-4-100	Non Allowable TranGasoline/Diesel Title I Fed	4,722.93
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**4,785.57**
004-2558-6551-0700-12210-1-100	Sp Ed Vehicles Other Than Buses	0.00
004-2558-6551-0700-12210-3-100	Sp Ed Vehicles Other Than Buses	0.00
004-2558-6551-7500-00043-4-100	Transportation Vehicles Other Than Buses	0.00
OBJECT 6551 TOTAL	**Vehicles Except School Buses**	**0.00**
FUNCTION 2558 TOTAL	**Vehicles Other Than Buses**	**65,984.49**
001-2559-6151-7500-12810-3-100	ECSE Transportation Classified Sal Full Time	40,724.05
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**40,724.05**
001-2559-6161-7500-12810-3-100	ECSE Transportation Classified Sal Part Time	7,687.41
002-2559-6161-7500-12810-3-100	ECSE Transportation Classified Sal Part Time	0.00
002-2559-6161-7500-44200-3-100	ECSE Transportation Classified Sal Part Time	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**7,687.41**
001-2559-6171-7500-12810-3-100	Early Child SpEd Trans Serv Class Unused Leav	367.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**367.50**
001-2559-6221-7500-12810-3-100	ECSE Transportation PEERS Retirement	4,012.20

001-2559-6221-7500-44200-3-100	ECSE Transportation PEERS Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**4,012.20**
001-2559-6231-7500-12810-3-100	ECSE Transportation OASDI	2,958.48
002-2559-6231-7500-12810-3-100	ECSE Transportation OASDI	0.00
002-2559-6231-7500-44200-3-100	ECSE Transportation OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**2,958.48**
001-2559-6232-7500-12810-3-100	ECSE Transportation Medicare	691.91
002-2559-6232-7500-12810-3-100	ECSE Transportation Medicare	0.00
002-2559-6232-7500-44200-3-100	ECSE Transportation Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**691.91**
001-2559-6241-7500-12810-3-100	Emplyee Insurance	16,190.69
OBJECT 6241 TOTAL	**Emplyee Insurance**	**16,190.69**
001-2559-6319-7500-12810-3-100	ECSE Transportation Other Professional Serv	220.00
001-2559-6319-7500-12810-3-700	Dist Operated Trans Professional Serv ECSE	162.50
OBJECT 6319 TOTAL	**Other Professional Services**	**382.50**
001-2559-6332-7500-12810-3-100	ECSE Transportaiton Repair & Maint	3,880.37
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**3,880.37**
001-2559-6341-7500-12810-3-100	ECSE Transportation Pupil To From School	144,379.20
001-2559-6341-7500-38100-3-100	ECSE Transportation Pupil To From School	0.00
001-2559-6341-7500-44200-3-100	ECSE Transportation Pupil To From School	0.00
001-2559-6341-7500-44201-4-700	ECSE Transportation Pupil To From School	0.00
OBJECT 6341 TOTAL	**Contract Pupil Trans To/From School**	**144,379.20**
001-2559-6342-7500-12810-3-100	ECSE Pupil Transportation Non Route	0.00
001-2559-6342-7500-44201-4-700	ECSE Pupil Transportation Non Route	0.00
OBJECT 6342 TOTAL	**Contacted Pupil Trans Non Route**	**0.00**
001-2559-6411-7500-12810-3-100	ECSE Transportation Supplies	3,874.62
001-2559-6411-7500-38100-3-100	ECSE Transportation Supplies	0.00
001-2559-6411-7500-44200-4-700	ECSE Transportation Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**3,874.62**
001-2559-6486-7500-12810-3-100	ECSE Transportation Gasoline/Diesel	14,680.71
001-2559-6486-7500-44200-3-100	ECSE Transportation Gasoline/Diesel	0.00
001-2559-6486-7500-44200-4-700	ECSE Transportation Gasoline/Diesel	0.00
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**14,680.71**
FUNCTION 2559 TOTAL	**Early Child SpEd Transporation Serv**	**239,829.64**
001-2561-6151-1000-00045-4-045	Food Service Classified Salaries Full Time HS	49,223.68
001-2561-6151-1000-00046-1-045	Food Service Classified Salaries Full Time HS	49,223.43
001-2561-6151-1000-47300-4-045	Food Service Classified Salaries Full Time HS	0.00
001-2561-6151-1050-00045-4-045	Food Service Classified Salaries Full Time HS	0.00
001-2561-6151-1050-00046-1-045	Food Service Classified Salaries Full Time HS	0.00
001-2561-6151-2000-00045-4-045	Food Service Classified Salaries Full Time JH	0.00
001-2561-6151-2000-00046-1-045	Food Service Classified Salaries Full Time JH	0.00
001-2561-6151-3000-00045-4-045	Food Service Classified Salaries FullTime SMS	0.00
001-2561-6151-3000-00046-1-045	Food Service Classified Salaries FullTime SMS	0.00
001-2561-6151-4020-00045-4-045	Food Service Classified Salaries Full Time HH	0.00
001-2561-6151-4020-00046-1-045	Food Service Classified Salaries Full Time HH	0.00
001-2561-6151-4030-00045-4-045	Food Service Classified Salaries FullTime PKV	0.00
001-2561-6151-4030-00046-1-045	Food Service Classified Salaries FullTime PKV	0.00
001-2561-6151-4040-00045-4-045	Food Service Classified Salaries Full Time HM	0.00

001-2561-6151-4040-00046-1-045	Food Service Classified Salaries Full Time HM	0.00
001-2561-6151-4050-00045-4-045	Food Service Classified Salaries FullTime SKY	0.00
001-2561-6151-4050-00046-1-045	Food Service Classified Salaries FullTime SKY	0.00
001-2561-6151-5020-00045-4-045	Food Service Classified Sal Full Time WASH	0.00
001-2561-6151-5020-00046-1-045	Food Service Classified Sal Full Time WASH	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**98,447.11**
001-2561-6171-1000-00000-1-100	Food Serv Classified Unused Leave/Severance	0.00
001-2561-6171-2000-00000-1-100	Food Serv Classified Unused Leave/Severance	462.50
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**462.50**
001-2561-6221-1000-00045-1-045	Non Teacher Retirement	3,921.25
001-2561-6221-1000-00045-4-045	Food Service PEERS Retirement	368.86
001-2561-6221-1000-00046-1-045	Food Service PEERS Retirement	4,289.95
001-2561-6221-1050-00045-4-045	Food Service PEERS Retirement HS Lunch	0.00
001-2561-6221-1050-00046-1-045	Food Service PEERS Retirement HS Brkft	0.00
001-2561-6221-2000-00045-4-045	Food Service PEERS Retirement Lunch JH	0.00
001-2561-6221-2000-00046-1-045	Food Service PEERS Retirement JH Brkft	0.00
001-2561-6221-3000-00045-4-045	Food Service PEERS Retirement SMS Lunch	0.00
001-2561-6221-3000-00046-1-045	Food Service PEERS Retirement SMS Brkft	0.00
001-2561-6221-4020-00045-4-045	Food Service PEERS Retirement HH Lunch	0.00
001-2561-6221-4020-00046-1-045	Food Service PEERS Retirement HH Brkft	0.00
001-2561-6221-4030-00045-4-045	Food Service PEERS Retirement PKV Lunch	0.00
001-2561-6221-4030-00046-1-045	Food Service PEERS Retirement PKV Brkft	0.00
001-2561-6221-4040-00045-4-045	Food Service PEERS Retirement HM Lunch	0.00
001-2561-6221-4040-00046-1-045	Food Service PEERS Retirement HM Brkft	0.00
001-2561-6221-4050-00045-4-045	Food Service PEERS Retirement SKY Lunch	0.00
001-2561-6221-4050-00046-1-045	Food Service PEERS Retirement SKY Brkft	0.00
001-2561-6221-5020-00045-4-045	Food Service PEERS Retirement WASH Lunch	0.00
001-2561-6221-5020-00046-1-045	Food Service PEERS Retirement WASH Brkft	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**8,580.06**
001-2561-6231-1000-00000-1-100	Food Service OASDI	0.00
001-2561-6231-1000-00045-1-045	OASDI	2,604.03
001-2561-6231-1000-00045-4-045	OASDI	266.60
001-2561-6231-1000-00046-1-045	OASDI	2,870.46
001-2561-6231-1050-00045-4-045	Food Service OASDI HS Lunch	0.00
001-2561-6231-1050-00046-1-045	Food Service OASDI HS Brkft	0.00
001-2561-6231-2000-00000-1-100	OASDI	28.68
001-2561-6231-2000-00045-4-045	Food Service OASDI Lunch JH	0.00
001-2561-6231-2000-00046-1-045	Food Service OASDI JH Brkft	0.00
001-2561-6231-3000-00045-4-045	Food Service OASDI SMS Lunch	0.00
001-2561-6231-3000-00046-1-045	Food Service OASDI SMS Brkft	0.00
001-2561-6231-4020-00045-4-045	Food Service OASDI HH Lunch	0.00
001-2561-6231-4020-00046-1-045	Food Service OASDI HH Brkft	0.00
001-2561-6231-4030-00045-4-045	Food Service OASDI PKV Lunch	0.00
001-2561-6231-4030-00046-1-045	Food Service OASDI PKV Brkft	0.00
001-2561-6231-4040-00045-4-045	Food Service OASDI HM Lunch	0.00
001-2561-6231-4040-00046-1-045	Food Service OASDI HM Brkft	0.00
001-2561-6231-4050-00045-4-045	Food Service OASDI SKY Lunch	0.00
001-2561-6231-4050-00046-1-045	Food Service OASDI SKY Brkft	0.00

001-2561-6231-5020-00045-4-045	Food Service OASDI WASH Lunch	0.00
001-2561-6231-5020-00046-1-045	Food Service OASDI WASH Brkft	0.00
OBJECT 6231 TOTAL	**OASDI**	**5,769.77**
001-2561-6232-1000-00000-1-100	Food Service Medicare	0.00
001-2561-6232-1000-00045-1-045	Medicare	609.08
001-2561-6232-1000-00045-4-045	Medicare	62.37
001-2561-6232-1000-00046-1-045	Medicare	671.24
001-2561-6232-1050-00045-4-045	Food Service Medicare HS Lunch	0.00
001-2561-6232-1050-00046-1-045	Food Service Medicare HS Brkft	0.00
001-2561-6232-2000-00000-1-100	Medicare	6.71
001-2561-6232-2000-00045-4-045	Food Service Medicare Lunch JH	0.00
001-2561-6232-2000-00046-1-045	Food Service Medicare JH Brkft	0.00
001-2561-6232-3000-00045-4-045	Food Service Medicare SMS Lunch	0.00
001-2561-6232-3000-00046-1-045	Food Service Medicare SMS Brkft	0.00
001-2561-6232-4020-00045-4-045	Food Service Medicare HH Lunch	0.00
001-2561-6232-4020-00046-1-045	Food Service Medicare HH Brkft	0.00
001-2561-6232-4030-00045-4-045	Food Service Medicare PKV Lunch	0.00
001-2561-6232-4030-00046-1-045	Food Service Medicare PKV Brkft	0.00
001-2561-6232-4040-00045-4-045	Food Service Medicare HM Lunch	0.00
001-2561-6232-4040-00046-1-045	Food Service Medicare HM Brkft	0.00
001-2561-6232-4050-00045-4-045	Food Service Medicare SKY Lunch	0.00
001-2561-6232-4050-00046-1-045	Food Service Medicare SKY Brkft	0.00
001-2561-6232-5020-00045-4-045	Food Service Medicare WASH Lunch	0.00
001-2561-6232-5020-00046-1-045	Food Service Medicare WASH Brkft	0.00
OBJECT 6232 TOTAL	**Medicare**	**1,349.40**
001-2561-6241-1000-00045-1-045	Emplyee Insurance	11,018.20
001-2561-6241-1000-00045-4-045	Employee Insurance	1,241.40
001-2561-6241-1000-00046-1-045	Employee Insurance	12,258.84
001-2561-6241-1050-00045-4-045	Food Service Employee Insurance HS	0.00
001-2561-6241-1050-00046-1-045	Food Service Employee Insurance HS	0.00
001-2561-6241-2000-00045-4-045	Food Service Employee Insurance JH	0.00
001-2561-6241-2000-00046-1-045	Food Service Employee Insurance JH	0.00
001-2561-6241-3000-00045-4-045	Food Service Employee Insurance SMS	0.00
001-2561-6241-3000-00046-1-045	Food Service Employee Insurance SMS	0.00
001-2561-6241-4020-00045-4-045	Food Service Employee Insurance HH	0.00
001-2561-6241-4020-00046-1-045	Food Service Employee Insurance HH	0.00
001-2561-6241-4030-00045-4-045	Food Service Employee Insurance PKV	0.00
001-2561-6241-4030-00046-1-045	Food Service Employee Insurance PKV	0.00
001-2561-6241-4040-00045-4-045	Food Service Employee Insurance HM	0.00
001-2561-6241-4040-00046-1-045	Food Service Employee Insurance HM	0.00
001-2561-6241-4050-00045-4-045	Food Service Employee Insurance SKY	0.00
001-2561-6241-4050-00046-1-045	Food Service Employee Insurance SKY	0.00
001-2561-6241-5020-00045-4-045	Food Service Employee Insurance WASH	0.00
001-2561-6241-5020-00046-1-045	Food Service Employee Insurance WASH	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**24,518.44**
001-2561-6319-1000-00045-1-045	Food Service Professional Service	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2561-6332-1000-00045-1-045	Food Service Repair & Maint	3,039.44

OBJECT 6332 TOTAL	**Repairs and Maintenance**	**3,039.44**
001-2561-6336-1000-00045-1-045	Food Service Trash Removal	4,000.00
OBJECT 6336 TOTAL	**Trash Removal**	**4,000.00**
001-2561-6343-1000-00045-1-045	Food Service Travel	469.51
OBJECT 6343 TOTAL	**Travel**	**469.51**
FUNCTION 2561 TOTAL	**Food Service Service Area Direction**	**146,636.23**
001-2562-6151-1000-00045-4-045	Prep Classified Salaries	0.00
001-2562-6151-1050-00045-4-019	Food Prep Classified Salaries Full Time HS	0.00
001-2562-6151-1050-00045-4-045	Food Prep Classified Salaries Full Time HS	61,402.25
001-2562-6151-1050-00046-1-019	Food Prep Classified Salaries Full Time HS	0.00
001-2562-6151-1050-00046-1-045	Food Prep Classified Salaries Full Time HS	61,402.09
001-2562-6151-1050-47300-4-045	Classified Salaries Regular	0.00
001-2562-6151-2000-00045-4-019	Food Prep Classified Salaries Full Time JH	0.00
001-2562-6151-2000-00045-4-045	Food Prep Classified Salaries Full Time JH	61,390.04
001-2562-6151-2000-00046-1-019	Food Prep Classified Salaries Full Time JH	0.00
001-2562-6151-2000-00046-1-045	Food Prep Classified Salaries Full Time JH	61,389.78
001-2562-6151-2000-47300-4-045	Classified Salaries Full Time JH	0.00
001-2562-6151-3000-00045-4-045	Food Prep Classified Salaries FullTime SMS	48,280.73
001-2562-6151-3000-00046-1-045	Food Prep Classified Salaries FullTime SMS	28,362.62
001-2562-6151-3000-47300-4-045	Classified Salaries Regular	0.00
001-2562-6151-4020-00045-4-045	Food Prep Classified Salaries Full Time HH	28,227.63
001-2562-6151-4020-00046-1-045	Food Prep Classified Salaries Full Time HH	28,227.51
001-2562-6151-4020-47300-4-045	Classified Salaries Regular	0.00
001-2562-6151-4030-00045-4-045	Food Prep Classified Salaries FullTime PKV	31,293.94
001-2562-6151-4030-00046-1-045	Food Prep Classified Salaries FullTime PKV	31,293.89
001-2562-6151-4030-47300-4-045	Food Prep Classified Salaries FullTime PKV	0.00
001-2562-6151-4040-00045-4-045	Food Prep Classified Salaries Full Time HM	32,774.20
001-2562-6151-4040-00046-1-045	Food Prep Classified Salaries Full Time HM	32,774.04
001-2562-6151-4040-47300-4-045	Classified Salaries Regular	0.00
001-2562-6151-4050-00045-4-045	Food Prep Classified Salaries FullTime SKY	28,409.30
001-2562-6151-4050-00046-1-045	Food Prep Classified Salaries FullTime SKY	28,409.25
001-2562-6151-4050-47300-4-045	Food Prep Classified Salaries Full Time HM	0.00
001-2562-6151-5020-00045-4-045	Food Prep Classified Sal Full Time WASH	30,078.73
001-2562-6151-5020-00046-1-045	Food Prep Classified Sal Full Time WASH	30,078.69
001-2562-6151-5020-47300-4-045	Classified Salaries Regular	0.00
001-2562-6151-7500-00045-4-045	Food Prep Classified Salaries Full Time LECC	9,732.74
001-2562-6151-7500-00046-1-045	Food Prep Classified Salaries Full Time LECC	9,732.69
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**643,260.12**
001-2562-6153-1050-00045-4-045	Object 6153	0.00
001-2562-6153-1050-00046-1-045	Object 6153	0.00
001-2562-6153-2000-00045-4-045	Object 6153	0.00
001-2562-6153-2000-00046-1-045	Object 6153	0.00
001-2562-6153-3000-00045-4-045	Object 6153	0.00
001-2562-6153-3000-00046-1-045	Object 6153	0.00
001-2562-6153-4020-00045-4-045	Object 6153	0.00
001-2562-6153-4020-00046-1-045	Object 6153	0.00
001-2562-6153-4030-00045-4-045	Object 6153	0.00
001-2562-6153-4030-00046-1-045	Object 6153	0.00

001-2562-6153-4040-00045-4-045	Object 6153	0.00
001-2562-6153-4040-00046-1-045	Object 6153	0.00
001-2562-6153-4050-00045-4-045	Object 6153	0.00
001-2562-6153-4050-00046-1-045	Account Payables Control Account	0.00
001-2562-6153-5020-00045-4-045	Object 6153	0.00
001-2562-6153-5020-00046-1-045	Object 6153	0.00
OBJECT 6153 TOTAL	**Object 6153**	**0.00**
001-2562-6161-1050-00045-4-045	Food Prep Classified Salary Part Time HS	13,270.21
001-2562-6161-1050-00046-1-045	Food Prep Classified Salary Part Time HS	11,647.61
001-2562-6161-2000-00045-4-045	Food Prep Classified Salary Part Time JH	10,928.96
001-2562-6161-2000-00046-1-045	Food Prep Classified Salary Part Time JH	7,595.13
001-2562-6161-3000-00045-4-019	Food Prep Classified Salary Part Time SMS	0.00
001-2562-6161-3000-00045-4-045	Food Prep Classified Salary Part Time SMS	10,064.46
001-2562-6161-3000-00046-1-019	Food Prep Classified Salary Part Time SMS	0.00
001-2562-6161-3000-00046-1-045	Food Prep Classified Salary Part Time SMS	9,178.58
001-2562-6161-4020-00045-4-045	Food Prep Classified Salary Part Time HH	12,568.11
001-2562-6161-4020-00046-1-045	Food Prep Classified Salary Part Time HH	11,619.32
001-2562-6161-4030-00045-4-045	Food Prep Classified Salary Part Time PKV	15,768.20
001-2562-6161-4030-00046-1-045	Food Prep Classified Salary Part Time PKV	12,242.44
001-2562-6161-4040-00045-4-045	Food Prep Classified Salary Part Time HM	4,734.09
001-2562-6161-4040-00046-1-045	Food Prep Classified Salary Part Time HM	3,304.03
001-2562-6161-4050-00045-4-045	Food Prep Classified Salary Part Time SKY	15,636.63
001-2562-6161-4050-00046-1-045	Food Prep Classified Salary Part Time SKY	13,442.71
001-2562-6161-5020-00045-4-045	Food Prep Classified Sal Part Time WASH	8,169.77
001-2562-6161-5020-00046-1-045	Food Prep Classified Sal Part Time WASH	8,062.56
001-2562-6161-7500-00045-4-045	Food Prep Classified Salary Part Time SMS	7,712.32
001-2562-6161-7500-00046-1-045	Food Prep Classified Salary Part Time SMS	7,459.36
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**183,404.49**
001-2562-6171-1000-00000-1-100	Food Prep Classified Unused Leave/Severanc	0.00
001-2562-6171-1050-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,295.00
001-2562-6171-2000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	647.50
001-2562-6171-3000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,485.00
001-2562-6171-4020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	612.50
001-2562-6171-4030-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	500.00
001-2562-6171-4040-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	390.00
001-2562-6171-4050-00000-1-100	Food Prep Classified Unused Leave	1,132.50
001-2562-6171-5020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	770.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**6,832.50**
001-2562-6221-1050-00045-1-045	Non Teacher Retirement	6,599.55
001-2562-6221-1050-00045-4-045	Food Prep PEERS Retirement HS Lunch	5.27
001-2562-6221-1050-00046-1-045	Food Prep PEERS Retirement HS Brkft	6,604.64
001-2562-6221-2000-00045-1-045	Non Teacher Retirement	6,649.97
001-2562-6221-2000-00045-4-045	Food Prep PEERS Retirement JH Lunch	6.13
001-2562-6221-2000-00046-1-045	Food Prep PEERS Retirement JH Brkft	6,655.77
001-2562-6221-3000-00045-1-045	Non Teacher Retirement	4,524.62
001-2562-6221-3000-00045-4-045	Food Prep PEERS Retirement SMS Lunch	5.99
001-2562-6221-3000-00046-1-045	Food Prep PEERS Retirement SMS Brkft	2,554.94
001-2562-6221-4020-00045-1-045	Non Teacher Retirement	3,436.19

001-2562-6221-4020-00045-4-045	Food Prep PEERS Retirement HH Lunch	5.78
001-2562-6221-4020-00046-1-045	Food Prep PEERS Retirement HH Brkft	3,441.68
001-2562-6221-4030-00045-1-045	Non Teacher Retirement	4,207.35
001-2562-6221-4030-00045-4-045	Food Prep PEERS Retirement PKV Lunch	5.92
001-2562-6221-4030-00046-1-045	Food Prep PEERS Retirement PKV Brkft	4,213.14
001-2562-6221-4040-00045-1-045	Non Teacher Retirement	2,852.06
001-2562-6221-4040-00045-4-045	Food Prep PEERS Retirement HM Lunch	5.63
001-2562-6221-4040-00046-1-045	Food Prep PEERS Retirement HM Brkft	2,857.47
001-2562-6221-4050-00045-1-045	Non Teacher Retirement	2,682.23
001-2562-6221-4050-00045-4-045	Food Prep PEERS Retirement SKY Lunch	5.21
001-2562-6221-4050-00046-1-045	Food Prep PEERS Retirement SKY Brkft	2,687.34
001-2562-6221-5020-00045-1-045	Non Teacher Retirement	3,286.20
001-2562-6221-5020-00045-4-045	Food Prep PEERS Retirement WASH Lunch	5.27
001-2562-6221-5020-00046-1-045	Food Prep PEERS Retirement WASH Brkft	3,291.39
001-2562-6221-7500-00045-1-045	Non Teacher Retirement	1,333.41
001-2562-6221-7500-00045-4-045	Non Teacher Retirement	5.56
001-2562-6221-7500-00046-1-045	Non Teacher Retirement	1,338.85
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**69,267.56**
001-2562-6231-1000-00000-1-100	Food Prep OASDI	0.00
001-2562-6231-1050-00000-1-100	OASDI	80.31
001-2562-6231-1050-00045-1-045	OASDI	4,476.29
001-2562-6231-1050-00045-4-045	Food Prep OASDI HS Lunch	4.77
001-2562-6231-1050-00046-1-045	Food Prep OASDI HS Brkft	4,380.02
001-2562-6231-2000-00000-1-100	OASDI	40.15
001-2562-6231-2000-00045-1-045	OASDI	4,425.72
001-2562-6231-2000-00045-4-045	Food Prep OASDI JH Lunch	5.54
001-2562-6231-2000-00046-1-045	Food Prep OASDI JH Brkft	4,224.25
001-2562-6231-3000-00000-1-100	OASDI	92.07
001-2562-6231-3000-00045-1-045	OASDI	3,610.90
001-2562-6231-3000-00045-4-045	Food Prep OASDI SMS Lunch	5.42
001-2562-6231-3000-00046-1-045	Food Prep OASDI SMS Brkft	2,326.34
001-2562-6231-4020-00000-1-100	OASDI	37.98
001-2562-6231-4020-00045-1-045	OASDI	2,489.48
001-2562-6231-4020-00045-4-045	Food Prep OASDI HH Lunch	5.22
001-2562-6231-4020-00046-1-045	Food Prep OASDI HH Brkft	2,435.52
001-2562-6231-4030-00000-1-100	OASDI	31.00
001-2562-6231-4030-00045-1-045	OASDI	2,860.75
001-2562-6231-4030-00045-4-045	Food Prep OASDI PKV Lunch	5.35
001-2562-6231-4030-00046-1-045	Food Prep OASDI PKV Brkft	2,647.32
001-2562-6231-4040-00000-1-100	OASDI	24.18
001-2562-6231-4040-00045-1-045	OASDI	2,297.68
001-2562-6231-4040-00045-4-045	Food Prep OASDI HM Lunch	5.09
001-2562-6231-4040-00046-1-045	Food Prep OASDI HM Brkft	2,213.89
001-2562-6231-4050-00000-1-100	OASDI	70.22
001-2562-6231-4050-00045-1-045	OASDI	2,715.54
001-2562-6231-4050-00045-4-045	Food Prep OASDI SKY Lunch	4.71
001-2562-6231-4050-00046-1-045	Food Prep OASDI SKY Brkft	2,584.07
001-2562-6231-5020-00000-1-100	OASDI	47.74

001-2562-6231-5020-00045-1-045	OASDI	2,346.85
001-2562-6231-5020-00045-4-045	Food Prep OASDI WASH Lunch	4.77
001-2562-6231-5020-00046-1-045	Food Prep OASDI WASH Brkft	2,344.94
001-2562-6231-7500-00045-1-045	OASDI	1,056.12
001-2562-6231-7500-00045-4-045	OASDI	5.03
001-2562-6231-7500-00046-1-045	OASDI	1,045.45
OBJECT 6231 TOTAL	**OASDI**	**50,950.68**
001-2562-6232-1000-00000-1-100	Food Prep Medicare	0.00
001-2562-6232-1050-00000-1-100	Medicare	18.79
001-2562-6232-1050-00045-1-045	Medicare	1,046.99
001-2562-6232-1050-00045-4-045	Food Prep Medicare HS Lunch	1.12
001-2562-6232-1050-00046-1-045	Food Prep Medicare HS Brkft	1,024.26
001-2562-6232-2000-00000-1-100	Medicare	9.39
001-2562-6232-2000-00045-1-045	Medicare	1,035.20
001-2562-6232-2000-00045-4-045	Food Prep Medicare JH Lunch	1.29
001-2562-6232-2000-00046-1-045	Food Prep Medicare JH Brkft	987.76
001-2562-6232-3000-00000-1-100	Medicare	21.55
001-2562-6232-3000-00045-1-045	Medicare	844.57
001-2562-6232-3000-00045-4-045	Food Prep Medicare SMS Lunch	1.27
001-2562-6232-3000-00046-1-045	Food Prep Medicare SMS Brkft	544.01
001-2562-6232-4020-00000-1-100	Medicare	8.89
001-2562-6232-4020-00045-1-045	Medicare	582.32
001-2562-6232-4020-00045-4-045	Food Prep Medicare HH Lunch	1.22
001-2562-6232-4020-00046-1-045	Food Prep Medicare HH Brkft	569.50
001-2562-6232-4030-00000-1-100	Medicare	7.25
001-2562-6232-4030-00045-1-045	Medicare	669.12
001-2562-6232-4030-00045-4-045	Food Prep Medicare PKV Lunch	1.25
001-2562-6232-4030-00046-1-045	Food Prep Medicare PKV Brkft	619.06
001-2562-6232-4040-00000-1-100	Medicare	5.66
001-2562-6232-4040-00045-1-045	Medicare	537.45
001-2562-6232-4040-00045-4-045	Food Prep Medicare HM Lunch	1.19
001-2562-6232-4040-00046-1-045	Food Prep Medicare HM Brkft	517.68
001-2562-6232-4050-00000-1-100	Medicare	16.43
001-2562-6232-4050-00045-1-045	Medicare	635.10
001-2562-6232-4050-00045-4-045	Food Prep Medicare SKY Lunch	1.10
001-2562-6232-4050-00046-1-045	Food Prep Medicare SKY Brkft	604.27
001-2562-6232-5020-00000-1-100	Medicare	11.17
001-2562-6232-5020-00045-1-045	Medicare	548.84
001-2562-6232-5020-00045-4-045	Food Prep Medicare WASH Lunch	1.12
001-2562-6232-5020-00046-1-045	Food Prep Medicare WASH Brkft	548.39
001-2562-6232-7500-00045-1-045	Medicare	247.03
001-2562-6232-7500-00045-4-045	Medicare	1.18
001-2562-6232-7500-00046-1-045	Medicare	244.45
OBJECT 6232 TOTAL	**Medicare**	**11,915.87**
001-2562-6241-1050-00045-1-045	Emplyee Insurance	23,393.46
001-2562-6241-1050-00045-4-045	Food Prep Employee Insurance HS	912.36
001-2562-6241-1050-00046-1-045	Food Prep Employee Insurance HS	24,304.86
001-2562-6241-2000-00045-1-045	Emplyee Insurance	26,775.94

001-2562-6241-2000-00045-4-045	Food Prep Employee Insurance JH	756.51
001-2562-6241-2000-00046-1-045	Food Prep Employee Insurance JH	27,531.19
001-2562-6241-3000-00045-1-045	Emplyee Insurance	15,696.62
001-2562-6241-3000-00045-4-045	Food Prep Employee Insurance SMS	340.26
001-2562-6241-3000-00046-1-045	Food Prep Employee Insurance SMS	8,018.33
001-2562-6241-4020-00045-1-045	Emplyee Insurance	11,692.00
001-2562-6241-4020-00045-4-045	Food Prep Employee Insurance HH	416.22
001-2562-6241-4020-00046-1-045	Food Prep Employee Insurance HH	12,107.44
001-2562-6241-4030-00045-1-045	Emplyee Insurance	20,357.06
001-2562-6241-4030-00045-4-045	Food Prep Employee Insurance PKV	1,544.03
001-2562-6241-4030-00046-1-045	Food Prep Employee Insurance PKV	21,900.58
001-2562-6241-4040-00045-1-045	Emplyee Insurance	7,848.60
001-2562-6241-4040-00045-4-045	Food Prep Employee Insurance HM	170.15
001-2562-6241-4040-00046-1-045	Food Prep Employee Insurance HM	8,018.23
001-2562-6241-4050-00045-1-045	Emplyee Insurance	3,855.67
001-2562-6241-4050-00045-4-045	Food Prep Employee Insurance SKY	246.07
001-2562-6241-4050-00046-1-045	Food Prep Employee Insurance SKY	4,101.56
001-2562-6241-5020-00045-1-045	Emplyee Insurance	11,691.76
001-2562-6241-5020-00045-4-045	Food Prep Employee Insurance WASH	336.11
001-2562-6241-5020-00046-1-045	Food Prep Employee Insurance WASH	12,027.61
001-2562-6241-7500-00045-1-045	Emplyee Insurance	3,924.30
001-2562-6241-7500-00045-4-045	Emplyee Insurance	85.08
001-2562-6241-7500-00046-1-045	Emplyee Insurance	4,009.12
OBJECT 6241 TOTAL	**Emplyee Insurance**	**252,061.12**
001-2562-6339-1000-00045-1-045	Food Prep Linen/Property Services	0.00
OBJECT 6339 TOTAL	**Other Property Services**	**0.00**
001-2562-6411-1000-00045-1-045	Food Prep Non Food Supplies	99,464.59
001-2562-6411-1000-00046-4-045	Food Prep Non Food Supplies	0.00
001-2562-6411-1000-47400-4-045	Food Prep Non Food Supplies	0.00
001-2562-6411-1050-00045-1-045	Food Prep Non Food Supplies HS	0.00
001-2562-6411-2000-00045-1-045	Food Prep Non Food Supplies JH	0.00
001-2562-6411-3000-00045-1-045	Food Prep Non Food Supplies SMS	0.00
001-2562-6411-4020-00045-1-045	Food Prep Non Food Supplies HH	0.00
001-2562-6411-4030-00045-1-045	Food Prep Non Food Supplies PKV	0.00
001-2562-6411-4040-00045-1-045	Food Prep Non Food Supplies HM	0.00
001-2562-6411-4050-00045-1-045	Food Prep Non Food Supplies SKY	0.00
001-2562-6411-5020-00045-1-045	Food Prep Non Food Supplies WSH	0.00
OBJECT 6411 TOTAL	**General Supplies**	**99,464.59**
001-2562-6471-1000-00045-1-045	Food Prep Food Supplies	1,118,327.60
001-2562-6471-1000-00045-4-045	Food Prep Food Supplies	0.00
001-2562-6471-1000-00046-4-045	Food Prep Food Supplies	0.00
OBJECT 6471 TOTAL	**Food Supplies Exclude Non Food**	**1,118,327.60**
004-2562-6541-1000-00045-1-045	Food Prep Equipment Replacement	15,318.47
004-2562-6541-1050-00045-1-045	Food Prep Equipment Replacement HS	4,129.72
004-2562-6541-1080-00060-1-045	Food Prep Equipment Replacement WHIT	0.00
004-2562-6541-2000-00045-1-045	Food Prep Equipment Replacement JH	5,445.96
004-2562-6541-3000-00045-1-045	Food Prep Equipment Replacement SMS	0.00
004-2562-6541-4020-00045-1-045	Food Prep Equipment Replacement HH	0.00

004-2562-6541-4030-00045-1-045	Food Prep Equipment Replacement PKV	0.00
004-2562-6541-4040-00045-1-045	Food Prep Equipment Replacement HM	0.00
004-2562-6541-4050-00045-1-045	Food Prep Equipment Replacement SKY	0.00
004-2562-6541-5020-00045-1-045	Food Prep Equipment Replacement WSH	8,900.00
OBJECT 6541 TOTAL	**Regular Equipment**	**33,794.15**
FUNCTION 2562 TOTAL	**Food Preparation & Dispensing Serv**	**2,469,278.68**
001-2563-6391-1000-00045-1-045	Food Service Delivery Purchased Services	0.00
001-2563-6391-1000-00046-1-045	Food Service Delivery Purchased Services	0.00
OBJECT 6391 TOTAL	**Other Purchased Services**	**0.00**
001-2563-6486-1000-00045-1-045	Food Service Delivery Gasoline/Diesel	1,749.51
OBJECT 6486 TOTAL	**Gasoline/Diesel**	**1,749.51**
004-2563-6551-1000-00045-1-045	Food Service Delivery Vehicle	0.00
OBJECT 6551 TOTAL	**Vehicles Except School Buses**	**0.00**
FUNCTION 2563 TOTAL	**Food Delivery Services**	**1,749.51**
001-2569-6151-1000-00011-1-045	Other Food Service Classified Salaries	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
001-2569-6319-1000-00045-1-045	Other Food Service Professional Services	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2569-6333-1000-00731-1-141	Activity Club Building Rental Food Service	150.00
OBJECT 6333 TOTAL	**Rentals - Land and Buildings**	**150.00**
001-2569-6361-1000-00045-1-045	Other Food Service Communication	576.00
OBJECT 6361 TOTAL	**Communication**	**576.00**
001-2569-6371-1000-00045-1-045	Other Food Service Dues & Membership	152.50
OBJECT 6371 TOTAL	**Dues and Memberships**	**152.50**
001-2569-6398-1000-00045-1-045	Other Food Service Other Expense	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**
001-2569-6411-1000-00011-1-045	Other Food Service Supplies Catering	0.00
001-2569-6411-1000-00045-1-045	Other Food Service Supplies	0.00
001-2569-6411-1000-00045-1-141	Activity Club Supplies FS General Activity	71.90
001-2569-6411-1000-00731-1-141	Activity Club Supplies Food Service	1,990.33
001-2569-6411-1000-00800-1-100	Other Food Service Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**2,062.23**
001-2569-6412-1000-00045-1-045	Other Food Service Tech Supplies	3,135.27
OBJECT 6412 TOTAL	**Supplies Technology Related**	**3,135.27**
001-2569-6491-1000-00011-1-045	Other Food Service Other Supplies Catering	0.00
001-2569-6491-1000-00045-1-045	Other Food Service Other Supplies	0.00
001-2569-6491-1000-00731-1-141	Activity Club Other Supplies Vending	1,300.80
OBJECT 6491 TOTAL	**Other Supplies and Materials**	**1,300.80**
FUNCTION 2569 TOTAL	**Other Food Services**	**7,376.80**
001-2572-6411-1050-00000-1-100	Purchasing Services Supplies HS	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
004-2572-6541-1050-00000-1-100	Purchasing Service Regular Equipment HS	0.00
004-2572-6541-2000-00000-1-100	Purchasing Service Regular Equipment JH	21,457.16
004-2572-6541-3000-00000-1-100	Purchasing Service Regular Equipment SMS	0.00
004-2572-6541-4020-00000-1-100	Purchasing Service Regular Equipment HH	4,442.25
004-2572-6541-4030-00000-1-100	Purchasing Service Regular Equipment PKV	5,000.00
004-2572-6541-4030-00000-1-141	Activity Club Purchasing Serv Reg Equip PKV	0.00
004-2572-6541-4040-00000-1-100	Purchasing Service Regular Equipment HM	0.00

004-2572-6541-4050-00000-1-100	Purchasing Service Regular Equipment SKY	5,851.00
004-2572-6541-5020-00000-1-100	Purchasing Service Regular Equipment WSH	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**36,750.41**
FUNCTION 2572 TOTAL	**Purchasing Services**	**36,750.41**
001-2573-6319-1000-00000-1-100	Activity Club Prof Service Band Transport	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2573-6411-1000-00000-1-100	Warehousing Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 2573 TOTAL	**Warehousing & Distributing Services**	**0.00**
001-2574-6334-1000-00000-1-100	Printing & Duplicating Copier Lease	27,709.62
001-2574-6334-1000-00045-1-045	Food Serv Printing & Duplicating Serv Rentals	1,319.23
001-2574-6334-1000-12210-3-700	Sp Ed Duplicating Lease Equipment	0.00
001-2574-6334-1050-00000-1-100	Printing & Duplicating Copier Lease HS	6,413.00
001-2574-6334-1050-01080-1-108	Printing & Duplicating Copier Lease WHIT	1,506.36
001-2574-6334-2000-00000-1-100	Printing & Duplicating Copier Lease JH	8,897.76
001-2574-6334-3000-00000-1-100	Printing & Duplicating Copier Lease SMS	5,296.80
001-2574-6334-4020-00000-1-100	Printing & Duplicating Copier Lease HH	1,978.56
001-2574-6334-4030-00000-1-100	Printing & Duplicating Copier Lease PKV	1,828.44
001-2574-6334-4040-00000-1-100	Printing & Duplicating Copier Lease HM	1,356.24
001-2574-6334-4050-00000-1-100	Printing & Duplicating Copier Lease SKY	1,828.44
001-2574-6334-5020-00000-1-100	Printing & Duplicating Copier Lease WASH	1,356.24
OBJECT 6334 TOTAL	**Rentals - Equipment**	**59,490.69**
001-2574-6363-1000-00000-1-100	Printing & Duplicating Printing & Binding	1,212.12
001-2574-6363-1000-00062-1-100	Printing & Duplicating Printing & Binding DO	44,947.15
001-2574-6363-1000-12210-3-700	Sp Ed Duplicating Printing & Binding	0.00
001-2574-6363-1050-00000-1-100	Printing & Duplicating Printing & Binding HS	0.00
001-2574-6363-1050-00062-1-100	Printing & Duplicating Printing & Binding HS	31,608.83
001-2574-6363-1050-00062-1-108	Printing & Duplicating Printing & Bindin WHIT	4,232.26
001-2574-6363-2000-00000-1-100	Printing & Duplicating Printing & Binding JH	0.00
001-2574-6363-2000-00062-1-100	Printing & Duplicating Printing & Binding JH	30,091.52
001-2574-6363-3000-00062-1-100	Printing & Duplicating Printing & Binding SMS	31,608.83
001-2574-6363-4020-00062-1-100	Printing & Duplicating Printing & Binding HH	22,560.22
001-2574-6363-4030-00062-1-100	Printing & Duplicating Printing & Binding PKV	15,651.23
001-2574-6363-4040-00062-1-100	Printing & Duplicating Printing & Binding HM	13,842.83
001-2574-6363-4050-00062-1-100	Printing & Duplicating Printing & Binding SKY	24,022.23
001-2574-6363-5020-00062-1-100	Printing & Duplicating Printing &Binding WASH	11,289.35
OBJECT 6363 TOTAL	**Printing and Binding**	**231,066.57**
001-2574-6411-0900-00000-1-640	Printing & Duplicating Supplies Maint Dist	0.00
001-2574-6411-1000-00000-1-100	Printing & Duplicating Supplies DO	0.00
001-2574-6411-1000-00045-1-045	Printing & Duplicating Supplies Food Service	0.00
001-2574-6411-1000-00045-1-640	Printing & Duplicating Supplies FS Dist	0.00
001-2574-6411-1000-12210-3-700	Printing & Duplicating Supplies Sp Ed	0.00
001-2574-6411-1050-00000-1-100	Printing & Duplicating Supplies HS	0.00
001-2574-6411-1050-00000-1-640	Printing & Duplicating Supplies HS Dist	23,686.45
001-2574-6411-1050-01080-1-108	Printing & Duplicating Supplies WHIT	0.00
001-2574-6411-1050-01080-1-640	Printing & Duplicating Supplies WHIT Dist	0.00
001-2574-6411-2000-00000-1-100	Printing & Duplicating Supplies JH	0.00
001-2574-6411-2000-00000-1-640	Printing & Duplicating Supplies JH Dist	18,331.92

001-2574-6411-3000-00000-1-100	Printing & Duplicating Supplies SMS	0.00
001-2574-6411-3000-00000-1-640	Printing & Duplicating Supplies SMS Dist	6,376.32
001-2574-6411-4020-00000-1-100	Printing & Duplicating Supplies HH	0.00
001-2574-6411-4020-00000-1-640	Printing & Duplicating Supplies HH Dist	6,376.32
001-2574-6411-4030-00000-1-100	Printing & Duplicating Supplies PKV	0.00
001-2574-6411-4030-00000-1-640	Printing & Duplicating Supplies PKV Dist	7,173.36
001-2574-6411-4040-00000-1-100	Printing & Duplicating Supplies HM	0.00
001-2574-6411-4040-00000-1-640	Printing & Duplicating Supplies HM Dist	3,985.20
001-2574-6411-4050-00000-1-100	Printing & Duplicating Supplies SKY	0.00
001-2574-6411-4050-00000-1-640	Printing & Duplicating Supplies SKY Dist	7,970.40
001-2574-6411-5020-00000-1-100	Printing & Duplicating Supplies WASH	0.00
001-2574-6411-5020-00000-1-640	Printing & Duplicating Supplies WSH Dist	3,188.16
001-2574-6411-7500-00043-4-100	Printing & Duplicating Supplies PCEC	2,391.12
OBJECT 6411 TOTAL	**General Supplies**	**79,479.25**
FUNCTION 2574 TOTAL	**Printing Publish & Duplicating Ser**	**370,036.51**
001-2591-6398-1000-12210-3-008	Other Business Students	0.00
OBJECT 6398 TOTAL	**Other Expenses**	**0.00**
FUNCTION 2591 TOTAL	**Other Business Support Services**	**0.00**
001-2632-6319-1000-00018-1-100	Internal Information Serv Prof Service	970.00
OBJECT 6319 TOTAL	**Other Professional Services**	**970.00**
001-2632-6332-1000-00018-1-100	Internal Information Serv Repair & Maint	0.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**0.00**
001-2632-6343-1000-00018-1-100	Internal Information Serv Travel	4,237.42
OBJECT 6343 TOTAL	**Travel**	**4,237.42**
001-2632-6371-1000-00018-1-100	Internal Information Ser Dues & Membership	125.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**125.00**
001-2632-6411-1000-00018-1-100	Internal Information Serv Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-2632-6412-1000-00018-1-100	Internal Information Serv Tech Supplies	133.40
OBJECT 6412 TOTAL	**Supplies Technology Related**	**133.40**
FUNCTION 2632 TOTAL	**Internal Information Services**	**5,465.82**
002-2633-6111-1000-00000-1-100	Public Information Serv Cert Salary Full Time	86,429.00
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**86,429.00**
002-2633-6131-1000-00000-1-100	Public Information Serv Cert Salary Supplemen	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
002-2633-6141-1000-00000-1-100	Public Information Serv Cert Unused Leave	0.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**0.00**
001-2633-6161-1000-00000-1-100	Public Information Serv Class Sal Part Time	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
002-2633-6211-1000-00000-1-100	Public Information Serv PSRS Retirement	9,214.75
OBJECT 6211 TOTAL	**Teacher Retirement**	**9,214.75**
001-2633-6231-1000-00000-1-100	Public Information Serv OASDI	0.00
002-2633-6231-1000-00000-1-100	OASDI	4,904.97
OBJECT 6231 TOTAL	**OASDI**	**4,904.97**
001-2633-6232-1000-00000-1-100	Public Information Serv Medicare	0.00
002-2633-6232-1000-00000-1-100	Public Information Serv Medicare	1,147.09
OBJECT 6232 TOTAL	**Medicare**	**1,147.09**

002-2633-6241-1000-00000-1-100	Public Information Serv Employee Insurance	8,241.17
OBJECT 6241 TOTAL	**Emplyee Insurance**	**8,241.17**
FUNCTION 2633 TOTAL	**Public Information Services**	**109,936.98**
001-2642-6319-1000-00000-1-100	Recruitment & Placement Other Prof Services	4,890.04
OBJECT 6319 TOTAL	**Other Professional Services**	**4,890.04**
001-2642-6362-1000-00000-1-100	Recruitment & Placement Advertising	0.00
OBJECT 6362 TOTAL	**Advertising**	**0.00**
001-2642-6412-1000-00000-1-100	Recruitment & Placement Tech Supplies	12,520.96
OBJECT 6412 TOTAL	**Supplies Technology Related**	**12,520.96**
FUNCTION 2642 TOTAL	**Recruitment & Placement Serv**	**17,411.00**
001-2643-6412-1000-00000-1-100	Human Resource Services Tech Supplies	8,957.54
OBJECT 6412 TOTAL	**Supplies Technology Related**	**8,957.54**
FUNCTION 2643 TOTAL	**Human Resource Services**	**8,957.54**
001-2644-6319-1000-49201-4-100	PD Non Instructional Staff Prof Serv Title V	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-2644-6343-1000-49201-4-100	PD Non Instructional Staff Travel Title V	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
FUNCTION 2644 TOTAL	**PD for Non Instructional Staff**	**0.00**
001-2645-6319-1000-00000-1-100	Health Services Professional Services Dist	0.00
001-2645-6319-1000-12210-3-700	Health Services Professional Services Sp Ed	0.00
001-2645-6319-7500-12810-3-100	ECSE Health Services Professional Service	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
FUNCTION 2645 TOTAL	**Health Services**	**0.00**
001-2649-6161-1000-00006-1-100	Other Staff Services Classified Salary Part	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
FUNCTION 2649 TOTAL	**Other Staff Services**	**0.00**
001-3501-6161-7500-00000-0-100	PAT Non Certified Salary	0.00
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**0.00**
FUNCTION 3501 TOTAL	**Function 3501**	**0.00**
002-3511-6112-7500-32400-3-100	Early Childhood Cert Salaries Full Time PAT	13,680.61
OBJECT 6112 TOTAL	**Certificated Administrators**	**13,680.61**
002-3511-6121-7500-32400-3-100	Early Childhood Cert Sub Part Time Salary PAT	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
001-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	42,557.27
002-3511-6151-7500-00000-1-100	Early Childhood Class Salaries Full Time	0.00
002-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**42,557.27**
001-3511-6161-7500-32400-3-100	Early Childhood Class Salary Part Time PAT	0.00
002-3511-6161-7500-32400-3-100	Early Childhood Class Salary Part Time PAT	42,243.78
OBJECT 6161 TOTAL	**Classified Salaries - Part-Time**	**42,243.78**
001-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	140.00
002-3511-6171-1000-00000-1-100	Early Childhood Class Unused Leave/Severance	0.00
002-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**140.00**
002-3511-6211-7500-32400-3-100	Early Childhood PSRS Retirement PAT	4,233.69
OBJECT 6211 TOTAL	**Teacher Retirement**	**4,233.69**
001-3511-6221-7500-32400-3-100	Early Childhood PEERS Retirement PAT	3,990.64
002-3511-6221-7500-32400-3-100	Non Teacher Retirement	908.57

OBJECT 6221 TOTAL	**Non Teacher Retirement**	**4,899.21**
001-3511-6231-7500-00000-1-100	OASDI	8.68
001-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	2,461.57
002-3511-6231-1000-00000-1-100	Early Childhood OASDI	0.00
002-3511-6231-7500-00000-1-100	OASDI	0.00
002-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	2,619.10
OBJECT 6231 TOTAL	**OASDI**	**5,089.35**
001-3511-6232-7500-00000-1-100	Medicare	2.03
001-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	575.70
002-3511-6232-1000-00000-1-100	Early Childhood Medicare	0.00
002-3511-6232-7500-00000-1-100	Medicare	0.00
002-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	810.67
OBJECT 6232 TOTAL	**Medicare**	**1,388.40**
001-3511-6241-7500-00000-1-100	Early Childhood Employee Insurance	0.00
001-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	13,293.02
002-3511-6241-7500-00000-1-100	Early Childhood Employee Insurance	0.00
002-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	1,252.10
OBJECT 6241 TOTAL	**Emplyee Insurance**	**14,545.12**
001-3511-6312-7500-32400-3-100	Early Childhood Instr Program Imp Serv PAT	0.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**0.00**
001-3511-6313-7500-32400-3-100	Early Childhood Pupil Services PAT	51,535.00
OBJECT 6313 TOTAL	**Pupil Services**	**51,535.00**
001-3511-6319-7500-32400-3-100	Early Childhood Professional Serv PAT	2,426.54
OBJECT 6319 TOTAL	**Other Professional Services**	**2,426.54**
001-3511-6343-7500-32400-3-100	Early Childhood Travel PAT	6,417.29
OBJECT 6343 TOTAL	**Travel**	**6,417.29**
001-3511-6371-7500-32400-3-100	Early Childhood Dues & Membership PAT	1,720.00
OBJECT 6371 TOTAL	**Dues and Memberships**	**1,720.00**
001-3511-6411-7500-32400-3-100	Early Childhood Supplies PAT	8,173.81
OBJECT 6411 TOTAL	**General Supplies**	**8,173.81**
001-3511-6412-7500-32400-3-100	Early Childhood Tech Supplies PAT	1,023.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**1,023.00**
FUNCTION 3511 TOTAL	**Early Childhood Program**	**200,073.07**
002-3512-6111-7500-45100-4-100	Early Childhd Instr Cert Sal FT PCEC Title I	174,934.05
OBJECT 6111 TOTAL	**Certificated Tcher Regular Salaries**	**174,934.05**
002-3512-6121-7500-45100-4-100	Early Child Intr Cert Sub Part Time Salaries	0.00
OBJECT 6121 TOTAL	**Substitute/Part-Time Tchr Salaries**	**0.00**
002-3512-6141-1000-00000-1-100	Early Child Instr Cert Unused Leave/Severance	0.00
002-3512-6141-7500-00000-1-100	Early Childhood Instruction Cert Unused Leave	0.00
002-3512-6141-7500-45100-4-100	Early Childhd Instr Cert Sal Unused Leave/Sev	25.00
OBJECT 6141 TOTAL	**Cert Unused Leave/Severance Pay**	**25.00**
002-3512-6151-7500-45200-4-100	Early Child Intr Class Sal FullTime PCEC Migr	0.00
002-3512-6151-7500-46200-4-100	Early Child Inst Classified Sal FullTime PCEC	0.00
OBJECT 6151 TOTAL	**Classified Salaries Regular**	**0.00**
002-3512-6171-1000-00000-1-100	Early Child Instr Class Unused Leave/Severanc	0.00
OBJECT 6171 TOTAL	**Classified Unused Leave/Severance**	**0.00**
002-3512-6211-7500-45100-1-100	Teacher Retirement	30,569.17
002-3512-6211-7500-45100-4-100	Early Childhood Instr PSRS Retirement Title I	0.00

OBJECT 6211 TOTAL	**Teacher Retirement**	**30,569.17**
001-3512-6221-7500-45200-4-100	Early Childhood Instruction PEERS Retirement	0.00
001-3512-6221-7500-46200-4-100	Early Child Instr PEERS Retire PCEC Title III	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
002-3512-6231-1000-00000-1-100	Early Childhood Instruction OASDI	0.00
002-3512-6231-7500-45100-4-100	Early Childhood Instruction OASDI PCEC	0.00
002-3512-6231-7500-45200-4-100	Early Childhood Instruction OASDI PCEC	0.00
002-3512-6231-7500-46200-4-100	Early Childhood Instruction OASDI Title III	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
002-3512-6232-1000-00000-1-100	Early Childhood Instruction Medicare	0.00
002-3512-6232-7500-00000-1-100	Medicare	0.00
002-3512-6232-7500-45100-1-100	Medicare	2,457.20
002-3512-6232-7500-45100-4-100	Early Childhood Instruc Medicare PCEC Title I	0.00
002-3512-6232-7500-45200-4-100	Early Childhood Instruction Medicare PCEC	0.00
002-3512-6232-7500-46200-4-100	Early Childhood Instr Medicare PCEC Title III	0.00
OBJECT 6232 TOTAL	**Medicare**	**2,457.20**
002-3512-6241-7500-45100-1-100	Emplyee Insurance	26,257.26
002-3512-6241-7500-45100-4-100	Early Childhood Instr Employee Insurance PCEC	7,940.39
002-3512-6241-7500-45200-4-100	Early Childhood Instruction Employee Insuranc	0.00
002-3512-6241-7500-46200-4-100	Early Child InsEmployee Insura PCEC Title III	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**34,197.65**
001-3512-6343-1000-45100-4-100	Early Childhood Instruction Travel Title I	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-3512-6411-1000-45100-4-100	Early Childhood Instruction Supplies Title I	0.00
001-3512-6411-1000-49201-4-100	Early Childhood Instruction Supplies	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
FUNCTION 3512 TOTAL	**Early Childhood Instruction**	**242,183.07**
001-3611-6319-1000-45100-4-100	Homeless & Disadv Stud Prof Serv Title I	0.00
001-3611-6319-1000-46300-4-100	Homeless & Disadv Stud Activities Prof Serv	0.00
001-3611-6319-1050-45100-4-100	Homeless & Disadv Stud Prof Serv Title I HS	0.00
001-3611-6319-1050-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HS	249.38
001-3611-6319-1050-46700-4-100	Homeless & Disadv Stud Prof Serv APR HCY I HS	88.50
001-3611-6319-2000-45100-4-100	Homeless & Disadv Stud Prof Serv Title I JH	0.00
001-3611-6319-2000-46300-4-100	Homeless & Disadv Stud Activ Prof Serv JH	75.00
001-3611-6319-2000-46700-4-100	Homeless & Disadv Stud Prof Serv APR HCY I JH	50.00
001-3611-6319-3000-45100-4-100	Homeless & Disadv Stud Prof Serv Title I SMS	0.00
001-3611-6319-3000-46300-4-100	Homeless & Disadv Stud Activ Prof Serv SMS	0.00
001-3611-6319-4020-45100-4-100	Homeless & Disadv Stud Prof Serv Title I HH	0.00
001-3611-6319-4020-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HH	0.00
001-3611-6319-4030-45100-4-100	Homeless & Disadv Stud Prof Serv Title I PKV	0.00
001-3611-6319-4030-46300-4-100	Homeless & Disadv Stud Activ Prof Serv PKV	0.00
001-3611-6319-4040-45100-4-100	Homeless & Disadv Stud Prof Serv Title I HM	0.00
001-3611-6319-4040-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HM	225.00
001-3611-6319-4050-45100-4-100	Homeless & Disadv Stud Prof Serv Title I SKY	0.00
001-3611-6319-4050-46300-4-100	Homeless & Disadv Stud Activ Prof Serv SKY	0.00
001-3611-6319-5020-45100-4-100	Homeless & Disadv Stud Prof Serv Title I WSH	75.00
001-3611-6319-5020-46300-4-100	Homeless & Disadv Stud Activ Prof Serv WSH	225.00
OBJECT 6319 TOTAL	**Other Professional Services**	**987.88**

001-3611-6332-4040-46300-4-100	Homeless & Disadv Stud Activities Repair/Main	25.00
OBJECT 6332 TOTAL	**Repairs and Maintenance**	**25.00**
001-3611-6343-1000-46300-4-100	Homeless & Disadv Stud Activities Travel	0.00
001-3611-6343-1050-45100-4-100	Homeless & Disadv Stud Travel Title I HS	0.00
001-3611-6343-1050-46300-4-100	Homeless & Disadv Stud Activities Travel HS	0.00
001-3611-6343-1050-46300-4-108	Homeless & Disadv Stud Activities Travel Whit	0.00
001-3611-6343-1050-46700-4-100	Homeless & Disadv Stud Travel APR HCY I HS	0.00
001-3611-6343-1050-46800-4-100	Homeless & Disadv Stud Travel APR HCY II HS	0.00
001-3611-6343-2000-45100-4-100	Homeless & Disadv Stud Travel Title I JH	0.00
001-3611-6343-2000-46300-4-100	Homeless & Disadv Stud Activities Travel JH	0.00
001-3611-6343-3000-45100-4-100	Homeless & Disadv Stud Travel Title I SMS	0.00
001-3611-6343-3000-46300-4-100	Homeless & Disadv Stud Activities Travel SMS	0.00
001-3611-6343-4020-45100-4-100	Homeless & Disadv Stud Travel Title I HH	0.00
001-3611-6343-4020-46300-4-100	Homeless & Disadv Stud Activities Travel HH	0.00
001-3611-6343-4030-45100-4-100	Homeless & Disadv Stud Travel Title I PKV	0.00
001-3611-6343-4030-46300-4-100	Homeless & Disadv Stud Activities Travel PKV	0.00
001-3611-6343-4040-45100-4-100	Homeless & Disadv Stud Travel Title I HM	0.00
001-3611-6343-4040-46300-4-100	Homeless & Disadv Stud Activities Travel HM	0.00
001-3611-6343-4050-45100-4-100	Homeless & Disadv Stud Travel Title I SKY	0.00
001-3611-6343-4050-46300-4-100	Homeless & Disadv Stud Activities Travel SKY	0.00
001-3611-6343-5020-45100-4-100	Homeless & Disadv Stud Travel Title I WSH	0.00
001-3611-6343-5020-46300-4-100	Homeless & Disadv Stud Activities Travel WSH	0.00
OBJECT 6343 TOTAL	**Travel**	**0.00**
001-3611-6361-1050-46300-4-100	Homeless & Disadv Stud Activities Postage HS	0.00
OBJECT 6361 TOTAL	**Communication**	**0.00**
001-3611-6411-1000-45100-4-100	Homeless & Disadv Stud Supplies Title I	0.00
001-3611-6411-1000-46300-4-100	Homeless & Disadv Stud Activities Supplies	0.00
001-3611-6411-1050-45100-4-100	Homeless & Disadv Stud Supplies Title I HS	0.00
001-3611-6411-1050-45100-4-108	Homeless & Disadv Stud Supplies Title I Whit	0.00
001-3611-6411-1050-46300-4-100	Homeless & Disadv Stud Activities Supplies HS	3,041.00
001-3611-6411-1050-46300-4-108	Homeless & Disadv Stud Activities Supply WHIT	0.00
001-3611-6411-1050-46700-4-100	Homeless & Disadv Stud Supplies APR HCY I HS	1,531.76
001-3611-6411-1050-46800-4-100	Homeless & Disadv Stud Supplies APR HCY II HS	0.00
001-3611-6411-2000-45100-4-100	Homeless & Disadv Stud Supplies Title I JH	0.00
001-3611-6411-2000-46300-4-100	Homeless & Disadv Stud Activities Supplies JH	2,526.38
001-3611-6411-2000-46700-4-100	Homeless & Disadv Stud Supplies APR HCY I JH	367.41
001-3611-6411-3000-45100-4-100	Homeless & Disadv Stud Supplies Title I SMS	0.00
001-3611-6411-3000-46300-4-100	Homeless & Disadv Stud Activity Supplies SMS	895.03
001-3611-6411-4020-45100-4-100	Homeless & Disadv Stud Supplies Title I HH	60.00
001-3611-6411-4020-46300-4-100	Homeless & Disadv Stud Activities Supplies HH	772.40
001-3611-6411-4030-45100-4-100	Homeless & Disadv Stud Supplies Title I PKV	60.85
001-3611-6411-4030-46300-4-100	Homeless & Disadv Stud Activity Supplies PKV	1,700.00
001-3611-6411-4040-45100-4-100	Homeless & Disadv Stud Supplies Title I HM	239.83
001-3611-6411-4040-46300-4-100	Homeless & Disadv Stud Activities Supplies HM	383.92
001-3611-6411-4050-45100-4-100	Homeless & Disadv Stud Supplies Title I SKY	625.00
001-3611-6411-4050-46300-4-100	Homeless & Disadv Stud Activity Supplies SKY	1,228.97
001-3611-6411-5020-45100-4-100	Homeless & Disadv Stud Supplies Title I WSH	300.00
001-3611-6411-5020-46300-4-100	Homeless & Disadv Stud Activity Supplies WSH	198.60

001-3611-6411-7500-46300-4-100	Homeless & Disadv Stud Activities Supply PCEC	0.00
OBJECT 6411 TOTAL	**General Supplies**	**13,931.15**
001-3611-6412-1050-46300-4-100	Homeless & Disadv Stud Activ Tech Supplies HS	44.99
001-3611-6412-4040-46300-4-100	Homeless & Disadv Stud Activ Tech Supplies HM	44.99
OBJECT 6412 TOTAL	**Supplies Technology Related**	**89.98**
001-3611-6471-1050-46300-4-100	Homeless & Disadv Stud Activit Food Supply HS	0.00
OBJECT 6471 TOTAL	**Food Supplies Exclude Non Food**	**0.00**
FUNCTION 3611 TOTAL	**Homeless & Disadvantaged Stud Activ**	**15,034.01**
001-3711-6312-1000-46500-4-424	Non Pub Sch Stud Instr Prog ImproTitle IIA SH	3,000.00
OBJECT 6312 TOTAL	**Instructional Prog Imp Ser**	**3,000.00**
001-3711-6319-1000-46100-4-100	Non Public School Student Serv Prof Serv	0.00
001-3711-6319-1000-46200-4-100	Non Public School Student Serv Prof Services	0.00
001-3711-6319-1000-46200-4-424	Non Pub School Serv Prof Ser Title III Fed SH	0.00
001-3711-6319-1000-46500-4-424	Non Pub Sch Stud Ser Prof Serv Title IIA SH	9,569.27
001-3711-6319-1000-46500-4-425	Non Pub Sch Stud Ser Prof Serv Title IIA St P	2,740.00
OBJECT 6319 TOTAL	**Other Professional Services**	**12,309.27**
001-3711-6343-1000-46100-4-424	Non Public School Student Serv Travel SH	0.00
001-3711-6343-1000-46100-4-425	Non Public SChool Student Serv Travel St P	0.00
001-3711-6343-1000-46200-4-424	Non Pub School Serv Travel Title III Fed SH	0.00
001-3711-6343-1000-46500-4-424	Non Pub Sch Student Ser Travel Title IIA SH	1,623.99
001-3711-6343-1000-46500-4-425	Non Pub Sch Student Ser Travel Title IIA St P	0.00
OBJECT 6343 TOTAL	**Travel**	**1,623.99**
001-3711-6411-1000-42400-4-424	Supplies CARES ESSER Non Public Sacred Heart	0.00
001-3711-6411-1000-42400-4-425	Supplies CARES ESSER Non Public St Paul Luthe	0.00
001-3711-6411-1000-42501-4-424	Maint Operation Supplies Transportation SH	0.00
001-3711-6411-1000-42501-4-425	Maint Operation Supplies Transportation St P	0.00
OBJECT 6411 TOTAL	**General Supplies**	**0.00**
001-3711-6412-1000-42400-4-424	Tech Supplies CARES ESSER Non Public SH	0.00
001-3711-6412-1000-42400-4-425	Tech Supplies CARES ESSER Non Public St Paul	0.00
001-3711-6412-1000-42403-4-424	Instruction Related Tech Internet SH	0.00
001-3711-6412-1000-42403-4-425	Instruction Relation Tech Internet ST P	0.00
001-3711-6412-1000-46500-4-424	Non Pub Sch Student Tech Supplie Title IIA SH	0.00
OBJECT 6412 TOTAL	**Supplies Technology Related**	**0.00**
FUNCTION 3711 TOTAL	**Non Pub Sch Student Ser**	**16,933.26**
001-3812-6319-1000-47201-4-100	Afterschool Program Prof Serv School Age Comm	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
FUNCTION 3812 TOTAL	**Afterschool Program**	**0.00**
001-3911-6398-1050-00000-1-100	Other Community Service Scholarship	2,000.00
001-3911-6398-1050-00034-1-100	Other Community Ser Toyota Dealer Scholarship	10,000.00
001-3911-6398-1050-00035-1-100	Other Community Ser Chris Edgorf Scholarship	2,000.00
OBJECT 6398 TOTAL	**Other Expenses**	**14,000.00**
FUNCTION 3911 TOTAL	**Other Community Services**	**14,000.00**
002-3912-6131-1000-46200-4-100	Parental Inv Title III Certified Supplemental	0.00
002-3912-6131-1000-46201-4-100	Parental Involvement Supplemental Pay	0.00
002-3912-6131-1050-45200-4-100	Parental Inv Title I Classified Supplemental	0.00
OBJECT 6131 TOTAL	**Certificated Supplemental Pay**	**0.00**
001-3912-6151-1000-00049-4-100	Parental Involvement Ukranian Refugee Grant	2,643.86
001-3912-6151-1000-45100-4-100	Parental Inv Classified Sal Full Time Title I	0.00

OBJECT 6151 TOTAL	**Classified Salaries Regular**	**2,643.86**
001-3912-6221-1000-45100-4-100	Parental Involvement PEERS Retirement Title I	0.00
001-3912-6221-1000-46200-4-100	Parental Involvement PEERS Retirement	0.00
001-3912-6221-1050-45200-4-100	Non Teacher Retirement	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
001-3912-6231-1000-00049-1-100	OASDI	163.91
001-3912-6231-1000-45100-4-100	Parental Involvement OASDI Title I	0.00
002-3912-6231-1000-46200-4-100	Parental Involvement OASDI	0.00
002-3912-6231-1050-45200-4-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**163.91**
001-3912-6232-1000-00049-1-100	Medicare	38.33
001-3912-6232-1000-45100-4-100	Parental Involvement Medicare Title I	0.00
002-3912-6232-1000-46200-4-100	Parental Involvement Medicare	0.00
002-3912-6232-1000-46201-4-100	Parental Involvement Medicare	0.00
002-3912-6232-1050-45200-4-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**38.33**
001-3912-6241-1000-45100-4-100	Parental Involvement Employee Insuran Title I	0.00
OBJECT 6241 TOTAL	**Emplyee Insurance**	**0.00**
001-3912-6319-4020-45100-4-100	Parental Involvement Prof ServTitle I Fed HH	0.00
001-3912-6319-4030-45100-4-100	Parental Involvement Prof ServTitle I Fed PKV	0.00
001-3912-6319-4040-45100-4-100	Parental Involvement Prof Serv Title I Fed HM	0.00
001-3912-6319-4050-45100-4-100	Parental Involvement Prof ServTitle I Fed SKY	0.00
001-3912-6319-5020-45100-4-100	Parental Involvement Prof ServTitle I Fed WSH	0.00
OBJECT 6319 TOTAL	**Other Professional Services**	**0.00**
001-3912-6334-1000-45100-4-100	Parental Involvement Equip Rental Title I Fed	0.00
OBJECT 6334 TOTAL	**Rentals - Equipment**	**0.00**
001-3912-6343-1000-45100-4-100	Parental Involvement Travel Title I Federal	0.00
001-3912-6343-1000-45200-4-100	Parental Involvement Travel Migrant	0.00
001-3912-6343-1000-46200-4-100	Parental Involvement Travel Title III	651.88
001-3912-6343-4020-45100-4-100	Parental Involvement Travel Title I Fed HH	0.00
001-3912-6343-4030-45100-4-100	Parental Involvement Travel Title I Fed PKV	0.00
001-3912-6343-4040-45100-4-100	Parental Involvement Travel Title I Fed HM	0.00
001-3912-6343-4050-45100-4-100	Parental Involvement Travel Title I Fed SKY	0.00
001-3912-6343-5020-45100-4-100	Parental Involvement Travel Title I Fed WSH	0.00
OBJECT 6343 TOTAL	**Travel**	**651.88**
001-3912-6411-1000-45100-4-100	Parental Involvement Supplies Title I	0.00
001-3912-6411-1000-45200-4-100	Parental Involvement Supplies Migrant	0.00
001-3912-6411-1000-46200-4-100	Parental Involvement Supplies Title III	0.00
001-3912-6411-1000-46201-4-100	Parental Involvement Supplies	0.00
001-3912-6411-1050-49201-4-100	Parent Involvement Supplies Title V HS	0.00
001-3912-6411-4020-45100-4-100	Parental Involvement Supplies Title IA HH	1,837.17
001-3912-6411-4020-46300-4-100	Parent Involvement Supplies Homeless HH	0.00
001-3912-6411-4030-45100-4-100	Parental Involvement Supplies Title IA PKV	1,410.19
001-3912-6411-4040-45100-4-100	Parental Involvement Supplies Title IA HM	1,441.37
001-3912-6411-4050-45100-4-100	Parental Involvement Supplies Title IA SKY	1,698.26
001-3912-6411-5020-45100-4-100	Parental Involvement Supplies Title IA WSH	1,153.01
OBJECT 6411 TOTAL	**General Supplies**	**7,540.00**
004-3912-6543-1000-00049-4-100	HS Tech Hardware Ukranian Refugee Grant	15,393.00

OBJECT 6543 TOTAL	**Technology Related Hardware**	**15,393.00**
FUNCTION 3912 TOTAL	**Parental Involement**	**26,430.98**
004-4011-6521-1000-00992-1-100	Building Upkeep and Maintenance	0.00
004-4011-6521-1050-00877-1-100	Budget Estimate Robotics	0.00
004-4011-6521-1050-00877-1-930	Septagon Rototics Building	393,766.68
004-4011-6521-1050-00877-1-933	Contingencies Robotics	3,295.00
004-4011-6521-7500-00875-1-100	ECSE Construction Management	0.00
004-4011-6521-7500-00875-1-921	Septagon CM Fee Loftus ECSE	0.00
004-4011-6521-7500-00875-1-926	Septagon Office Trailer Loftus ECSE	0.00
004-4011-6521-7500-00875-1-927	Septagon Computer Phone Supplies Loftus ECSE	0.00
004-4011-6521-7500-00875-1-929	Septagon Portable Toilets Loftus ECSE	0.00
004-4011-6521-7500-00875-1-931	Septagon Construction Manager On Site Loftus	0.00
004-4011-6521-7500-00875-1-932	Legal Ad Affidavit Fees Loftus ECSE	0.00
004-4011-6521-7500-00875-1-933	Contingencies Loftus ECSE	14,784.20
004-4011-6521-7500-00875-1-934	Furnishings Loftus ECSE	0.00
004-4011-6521-7500-00875-1-944	Septagon Propane Loftus ECSE	0.00
004-4011-6521-7500-00875-1-945	Septagon Equipment Rental Loftus ECSE	0.00
004-4011-6521-7500-00875-2-802	Ramey Construction Co	0.00
004-4011-6521-7500-00875-2-803	GBH Builders Inc	0.00
004-4011-6521-7500-00875-2-805	Interior Surfaces Enterprises LLC	0.00
004-4011-6521-7500-00875-2-806	Ozark Fire Sprinkler Co	0.00
004-4011-6521-7500-00875-2-807	Questec Constructors	0.00
004-4011-6521-7500-00875-2-808	All Pro Electrical Technology Inc	0.00
004-4011-6521-7500-00875-2-809	Miracle Recreation Equipment Co	0.00
004-4011-6521-7500-00875-2-810	C-R Fence	0.00
004-4011-6521-7500-00875-2-938	Robert A Treuner Masonry Co	0.00
921-4011-6521-7500-00875-2-802	Site Concrete Package 2A - Ramey Construction	0.00
921-4011-6521-7500-00875-2-803	General Construction Package 3A - GBH Builder	0.00
921-4011-6521-7500-00875-2-804	Masonry Package 4A - RTM Masonry	0.00
921-4011-6521-7500-00875-2-805	Gym Flooring Package 9A - Interior Surface En	0.00
921-4011-6521-7500-00875-2-806	Fire Sprinkler System Package 15A Ozark Fire	0.00
921-4011-6521-7500-00875-2-807	Mechanical HVAC Package 15B - QuesTec Mechani	0.00
921-4011-6521-7500-00875-2-808	Electrical Package 16A - All Pro Electrical	0.00
921-4011-6521-7500-00875-2-810	Food Service Equip 11A - Care Sales & Service	0.00
OBJECT 6521 TOTAL	**Buildings**	**411,845.88**
FUNCTION 4011 TOTAL	**Function 4011**	**411,845.88**
004-4021-6531-1000-00000-1-100	Land Acquisition & Develop Other Than Bldg	0.00
OBJECT 6531 TOTAL	**Improvements Other Than Buildings**	**0.00**
FUNCTION 4021 TOTAL	**Land Acquisition & Development Serv**	**0.00**
004-4031-6521-1000-00000-1-100	Architecture Engineering & Legal Buildings	0.00
004-4031-6521-1000-00878-1-100	Hollis + Miller Summer 2023 Renovations	446,451.69
004-4031-6521-1050-00869-1-100	Architect CM Engineering Serv 9th Grade Bldg	0.00
004-4031-6521-1050-00877-1-100	Porter Berendzen Associates Architects Robot	32,580.00
004-4031-6521-7500-00875-1-100	Architecture Engineering & Legal ECSE	0.00
004-4031-6521-7500-00875-1-922	Porter Berendzen Associate Architects Loftus	0.00
921-4031-6521-7500-00875-1-921	Cost of Issuance	0.00
OBJECT 6521 TOTAL	**Buildings**	**479,031.69**
004-4031-6531-7500-00875-1-923	Survey Geotech Gram Engineering Design Loftus	0.00

004-4031-6531-7500-00875-1-924	MO Dept Natural Resources Loftus ECSE	0.00
OBJECT 6531 TOTAL	**Improvements Other Than Buildings**	**0.00**
FUNCTION 4031 TOTAL	**Architecture Engineering &Legal Ser**	**479,031.69**
004-4051-6521-0900-00000-1-100	Building Construct & Improve New Maint Bldg	0.00
004-4051-6521-1000-00000-1-100	Building Construct & Improve Other	32,181.35
004-4051-6521-1000-00105-1-100	Building Construction & Improvement	0.00
004-4051-6521-1000-00875-1-100	ECSE Building and Construction	0.00
004-4051-6521-1000-00993-1-100	Community Center Pool	646,000.00
004-4051-6521-1050-00000-1-100	Facilities Acquisition New High School Bldg	0.00
004-4051-6521-1050-00868-1-100	Infill Area C Construction Project	0.00
004-4051-6521-1050-00869-1-100	9th Grade Addition Project Building	0.00
004-4051-6521-2000-00200-1-100	JR High Construction Cafe Remodel Bldg	0.00
004-4051-6521-4040-00995-1-640	HM Roofing Project	0.00
004-4051-6521-7500-00875-1-100	Building Construction Project ECSE	0.00
004-4051-6521-7500-00875-2-809	B&P Excavating	0.00
921-4051-6521-7500-00875-2-809	Civil Package 31A - B & P Excavating LLC	0.00
OBJECT 6521 TOTAL	**Buildings**	**678,181.35**
004-4051-6543-1050-00868-1-100	Infill Area C Tech Hardware Construction Proj	0.00
004-4051-6543-2000-00200-1-100	JR High Construction Tech Hardwa Cafe Remodel	0.00
004-4051-6543-7500-00875-1-100	ECSE Technology Equipment	0.00
OBJECT 6543 TOTAL	**Technology Related Hardware**	**0.00**
FUNCTION 4051 TOTAL	**Bldg Acquisition Construction&Impr**	**678,181.35**
004-4091-6531-7500-00730-1-141	Activity Club Equip General Account PCEC	0.00
OBJECT 6531 TOTAL	**Improvements Other Than Buildings**	**0.00**
004-4091-6541-4020-00000-1-100	Other Facilities Acquisition Reg Equip HH	4,458.60
004-4091-6541-4030-00000-1-100	Other Facilities Acquisition Reg Equip PKV	3,205.00
004-4091-6541-4030-00730-1-141	Other Facilities Equip Activity Account	0.00
004-4091-6541-4040-00000-1-100	Other Facilities Aquistion Reg Equip HM	13,384.00
004-4091-6541-4050-00000-1-100	Other Facilities Acquisition Reg Equip SKY	0.00
004-4091-6541-5020-00000-1-100	Other Facilities Acquisition Reg Equip WSH	0.00
004-4091-6541-7500-00875-1-100	Other Facilities Acquisition Reg Equip ECSE	0.00
004-4091-6541-7500-00875-4-141	Other Facilities Acquisition Reg Equip ECSE	0.00
OBJECT 6541 TOTAL	**Regular Equipment**	**21,047.60**
FUNCTION 4091 TOTAL	**Other Facilities Aquisit**	**21,047.60**
004-5122-6614-1000-00000-1-100	Principal DNR Energy Grant *007	0.00
OBJECT 6614 TOTAL	**Principal - Long Term Loans**	**0.00**
FUNCTION 5122 TOTAL	**Principal - Long Term Loans**	**0.00**
004-5131-6613-1000-00000-1-100	Principal L P Series 2010 Geo Perf *018	0.00
004-5131-6613-1000-00105-1-100	Principal Lease HS Series 2016	0.00
004-5131-6613-1000-00106-1-100	Principal Lease HS Series 2020	1,660,000.00
004-5131-6613-1000-00750-1-100	Principal LP Series 2019 ECSE	585,000.00
004-5131-6613-1000-00867-1-100	Principal LP Series 2016A Stadium	435,000.00
OBJECT 6613 TOTAL	**Principal - Lease Purchase Agree**	**2,680,000.00**
FUNCTION 5131 TOTAL	**Principal - Lease Purchase Agree**	**2,680,000.00**
004-5222-6624-1000-00000-1-100	Interest DNR Energy Gt *007	0.00
OBJECT 6624 TOTAL	**Interest - Long Term Loans**	**0.00**
FUNCTION 5222 TOTAL	**Interest - Long Term Loans**	**0.00**
004-5231-6623-1000-00000-1-100	Interest L P Series Geo Perf 2015A *	0.00

004-5231-6623-1000-00105-1-100	Interest Lease HS Series 2016	0.00
004-5231-6623-1000-00106-1-100	Interest Lease HS Series 2020	151,514.31
004-5231-6623-1000-00750-1-100	Interest LP Series 2019 ECSE	152,633.05
004-5231-6623-1000-00867-1-100	Interest Lease Series 2021 Stadium	51,045.32
OBJECT 6623 TOTAL	**Interest - Lease Purchase Agreement**	**355,192.68**
FUNCTION 5231 TOTAL	**Interest - Lease Purchase Agreement**	**355,192.68**
004-5331-6633-1000-00000-1-100	Fees-Lease Purchase Agreements Bond Issue	5,724.00
OBJECT 6633 TOTAL	**Fees - Lease Purchase Agreements**	**5,724.00**
FUNCTION 5331 TOTAL	**Fees - Lease Purchase Agreements**	**5,724.00**
001-9999-6221-0000-00000-0-100	Retirement PEERS	0.00
OBJECT 6221 TOTAL	**Non Teacher Retirement**	**0.00**
001-9999-6231-0000-00000-0-100	OASDI	0.00
OBJECT 6231 TOTAL	**OASDI**	**0.00**
001-9999-6232-0000-00000-0-100	Medicare	0.00
OBJECT 6232 TOTAL	**Medicare**	**0.00**
FUNCTION 9999 TOTAL	**Function 9999**	**0.00**

3 Year Revenue Comparison

Account Code	Account Description	2022-23	2021-22	2020-21
G R A N D T O T A L		**64,625,586.13**	**63,372,112.39**	**66,940,210.46**
001-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	13,813,475.55	13,020,648.37	12,223,424.88
004-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	2,875,414.61	2,744,774.69	2,587,944.27
001-0000-5112-1000-00000-1-100	Delinquent Taxes	871,582.74	684,721.45	885,984.03
004-0000-5112-1000-00000-1-100	Delinquent Taxes	182,185.81	144,385.56	187,857.30
001-0000-5113-1000-00000-1-100	Prop C	2,555,205.69	2,412,151.36	2,076,972.85
002-0000-5113-1000-00000-1-100	Prop C	4,258,676.16	4,020,252.28	3,461,621.43
004-0000-5114-1000-00000-1-100	Financial Institutional Tax	0.00	95,306.51	14,544.14
004-0000-5115-1000-00000-1-100	M and M Surcharge Tax	535,283.70	517,432.93	508,688.07
001-0000-5116-1000-00000-1-100	In Lieu of	0.00	180,284.28	0.00
004-0000-5116-1000-00000-1-100	In Lieu of	486,634.82	0.00	18,025.99
002-0000-5121-1050-00000-1-100	Regular Day School Tuition Individuals K-12	30,746.07	4,468.25	0.00
002-0000-5121-2000-00000-1-100	Regular Day School Tuition Individuals K-12	2,600.52	13,408.10	0.00
001-0000-5122-1000-00000-1-100	Summer School Tuition K 12	0.00	0.00	3,240.00
001-0000-5141-1000-00000-1-100	Earnings on Investments	1,916,611.37	211,085.33	138,377.30
002-0000-5141-1000-00000-1-100	Earnings on Investments	399.05	253.15	976.43
004-0000-5141-1000-00000-1-100	Earnings on Investments	10,619.08	793.36	11,595.07
921-0000-5141-7500-00875-1-921	UMB, N. A. Interest Income	0.00	0.00	400.03
001-0000-5151-1000-00045-1-045	Sales to Pupils Reimbursable School Meals	262,497.53	3,318.87	21,454.37
001-0000-5161-1000-00045-1-045	Sales to Adults for Adult Meals Non Program F	29,244.35	20,069.34	17,894.65
001-0000-5165-1000-00011-1-141	Food Service Catering Banquets	0.00	0.00	204.60
001-0000-5165-1000-00045-1-045	Nonreimbursable Meal Sales Non Program Food	20,938.19	15,764.58	13,484.35
001-0000-5171-1050-00210-1-141	SPIZ HS Gate	347.76	0.00	0.00
001-0000-5171-1050-00402-1-141	Wrestling HS Gate	377.00	0.00	0.00
001-0000-5171-1050-00405-1-141	Softball HS Gate	375.00	0.00	0.00
001-0000-5171-1050-00414-1-141	Basketball Boys HS Gate	1,317.36	0.00	0.00
001-0000-5171-1050-00415-1-141	Basketball Girls HS Gate	664.00	0.00	0.00
001-0000-5171-1050-00416-1-141	Football HS Gate	2,088.00	0.00	0.00
001-0000-5171-1050-00418-1-141	Soccer Boys HS Gate	598.70	0.00	0.00
001-0000-5171-1050-00422-1-141	Athletic Department HS Gate	0.00	2,274.99	0.00
001-0000-5171-1050-00502-1-141	Drama HS Gate	4,027.37	912.00	0.00
001-0000-5171-1050-00802-1-100	Wrestling Gate	681.00	352.00	0.00
001-0000-5171-1050-00804-1-100	Baseball Gate	2,026.00	1,120.00	0.00
001-0000-5171-1050-00814-1-100	Basketball Boys Gate	2,229.50	2,373.51	0.00
001-0000-5171-1050-00815-1-100	Basketball Girls Gate	1,430.00	954.00	0.00
001-0000-5171-1050-00816-1-100	Football HS Gate	4,003.00	5,756.00	0.00
001-0000-5171-1050-00817-1-100	Volleyball HS Gate	2,160.00	597.00	375.00
001-0000-5171-1050-00818-1-100	Soccer Boys HS Gate	1,333.55	1,635.00	0.00
001-0000-5171-1050-00819-1-100	Soccer Girls Gate	1,526.00	1,691.00	0.00
001-0000-5171-2000-00417-1-141	Volleyball SCJH Gate	241.50	0.00	0.00
001-0000-5171-2000-00812-1-100	Track Gate	1,768.00	700.00	1,898.00
001-0000-5171-2000-00814-1-100	Basketball Boys Gate	3,318.75	2,887.00	540.00
001-0000-5171-2000-00815-1-100	Basketball Girls Gate	1,199.00	1,609.00	870.00
001-0000-5171-2000-00816-1-100	Football SCJH Gate	2,296.00	2,655.00	2,086.00
001-0000-5171-2000-00817-1-100	Volleyball SCHS Gate	852.00	1,420.70	939.00
001-0000-5173-1050-00210-1-141	SPIZ HS Dues and Fees	3,999.00	1,000.00	120.00
001-0000-5173-1050-00401-1-141	Cheerleading Dues and Fees	0.00	1,850.00	2,634.00
001-0000-5173-1050-00407-1-141	Dues and Fees	0.00	0.00	2,080.00
001-0000-5173-1050-00408-1-141	Swim Boys Dues and Fees	50.00	350.00	585.00
001-0000-5173-1050-00409-1-141	Swim Girls Dues and Fees	0.00	150.00	2,539.85
001-0000-5173-1050-00410-1-141	Boys Tennis Dues and Fees	0.00	0.00	450.00
001-0000-5173-1050-00411-1-141	Tennis Girls HS Dues and Fees	0.00	200.00	600.00
001-0000-5173-1050-00412-1-141	Track HS Dues and Fees	0.00	150.00	1,225.00
001-0000-5173-1050-00414-1-141	Boys BB HS Dues and Fees	0.00	0.00	175.00
001-0000-5173-1050-00417-1-141	Volleyball HS Dues and Fees	200.00	175.00	750.00
001-0000-5173-1050-00418-1-141	Soccer Boys HS Dues and Fees	175.00	1,300.00	670.00
001-0000-5173-1050-00421-1-141	Cross Country HS Dues and Fees	180.00	190.00	1,190.00
001-0000-5173-1050-00501-1-141	DECA HS Dues and Fees	67.29	550.00	280.00

001-0000-5173-1050-00502-1-141	Drama HS Dues and Fees	3,552.20	0.00	200.00
001-0000-5173-1050-00503-1-141	FCCLA HS Dues and Fees	320.00	55.00	35.00
001-0000-5173-1050-00507-1-141	Activity Club SCUFF	84.00	0.00	0.00
001-0000-5173-1050-00509-1-141	NHS HS Dues and Fees	556.00	205.00	2,052.00
001-0000-5173-1050-00510-1-141	HOSA HS Dues and Fees	0.00	35.00	780.00
001-0000-5173-1050-00512-1-141	FBLA HS Dues and Fees	43.00	35.00	0.00
001-0000-5173-1050-00516-1-141	STUCO HS Dues and Fees	0.00	0.00	380.70
001-0000-5173-1050-00517-1-141	Educator Rising HS Dues and Fees	270.00	400.00	0.00
001-0000-5173-1050-00613-1-141	High Voltage Dues and Fees	1,635.00	1,900.00	7,110.01
001-0000-5173-1050-00707-1-141	Orchestra Dues and Fees	0.00	20.00	20.00
001-0000-5173-1050-00714-1-141	FACS HS Dues and Fees	0.00	0.00	66.00
001-0000-5173-1050-00745-1-141	DNU	0.00	1,895.58	1,821.55
001-0000-5173-1050-00746-1-141	Activity Club Art Print Fibers Mixed Painting	2,560.00	0.00	0.00
001-0000-5173-1050-00747-1-141	DNU	0.00	309.99	582.05
001-0000-5173-1050-00750-1-141	Robotics HS Dues and Fees	0.00	12,896.00	4,274.00
001-0000-5173-1050-00754-1-141	Art Pottery	2,740.10	180.01	1,514.01
001-0000-5173-1050-00755-1-141	Art Creative Painting	0.00	100.00	439.04
001-0000-5173-1050-00756-1-141	Art Digital Arts/Photo Adv	25.00	25.00	50.00
001-0000-5173-1050-00757-1-141	Art Digital Arts/Photo	25.00	100.02	175.00
001-0000-5173-1050-00758-1-141	DNU	0.00	1,819.03	1,558.07
001-0000-5173-1050-00759-1-141	DNU	0.00	0.00	370.01
001-0000-5173-1050-00760-1-141	Eng Aerospace Engineering	0.00	40.00	100.00
001-0000-5173-1050-00762-1-141	Eng CNC Machining	50.00	130.00	419.99
001-0000-5173-1050-00763-1-141	Eng Digital Electronics	0.00	40.00	30.00
001-0000-5173-1050-00765-1-141	DNU	0.00	480.00	841.05
001-0000-5173-1050-00766-1-141	Activity Club HS FACS App/Text/Fshn	1,000.00	199.89	284.99
001-0000-5173-1050-00767-1-141	DNU	0.00	75.00	0.00
001-0000-5173-1050-00768-1-141	Creative International Foods Dues and Fees	3,680.00	2,402.06	3,321.97
001-0000-5173-1050-00769-1-141	FACS Nutrition /Wellness Dues and Fees	76.00	370.00	309.98
001-0000-5173-1050-00772-1-108	Activity Chromebooks Dues and Fees WHIT	859.00	0.00	0.00
001-0000-5173-1050-00772-1-141	Activity Chromebooks Dues and Fees HS	2,009.00	2,777.10	3,123.01
001-0000-5173-1050-00775-1-141	Activity Club HS Tiger One Card	64.00	64.97	454.95
001-0000-5173-1050-00776-1-141	DNU	0.00	375.04	275.02
001-0000-5173-2000-00700-1-141	Ind Tech II SCJH Dues and Fees	560.00	649.95	0.00
001-0000-5173-2000-00703-1-141	Music JR High General Revenue	1,300.00	1,059.97	2,614.95
001-0000-5173-2000-00705-1-141	Art Club SCJH Dues and Fees	852.00	1,244.98	1,170.00
001-0000-5173-2000-00706-1-141	Industrial Arts I SCJH Dues and Fees	2,170.00	2,319.97	2,999.96
001-0000-5173-2000-00737-1-141	Band Dues and Fees	0.00	210.00	180.00
001-0000-5173-2000-00738-1-141	FACS SCJH Dues and Fees	2,295.90	1,919.96	1,729.95
001-0000-5173-2000-00752-1-141	Music 6th Grade Dues and Fees	0.00	0.00	150.00
001-0000-5173-2000-00759-1-141	Art I SCJH Dues and Fees	560.00	219.97	20.00
001-0000-5173-2000-00760-1-141	Art II SCJH Dues and Fees	115.00	75.00	10.00
001-0000-5173-2000-00761-1-141	Fiber Art SCJH Dues and Fees	60.00	150.00	0.00
001-0000-5173-2000-00772-1-141	Activity Chromebooks Dues and Fees JH	10,463.94	3,416.46	4,261.75
001-0000-5173-2000-00775-1-141	Activity Club SCJH Tiger One Card	609.00	94.02	10.99
001-0000-5173-2000-00777-1-141	Sound Effects SCJH Dues and Fees	3,150.00	3,020.12	0.00
001-0000-5173-2000-00778-1-141	Soundsation Womens Choir SCJH Dues and Fees	180.00	0.00	0.00
001-0000-5173-2000-00779-1-141	Soundwave Mens Choir SCJH Dues and Fees	160.00	80.00	0.00
001-0000-5173-3000-00772-1-141	Activity Chromebooks Dues and Fees SMS	0.00	0.00	80.00
001-0000-5173-4020-00772-1-141	Activity Chromebooks Dues and Fees HH	10.00	0.00	21.02
001-0000-5173-4030-00772-1-141	Activity Chromebooks Dues and Fees PKV	20.00	0.00	25.00
001-0000-5173-4040-00772-1-141	Activity Chromebooks Dues and Fees HM	0.00	19.00	10.00
001-0000-5173-4050-00772-1-141	Activity Chromebooks Dues and Fees SKY	10.00	0.00	0.00
001-0000-5173-5020-00772-1-141	Activity Chromebooks Dues and Fees WSH	0.00	80.00	40.00
001-0000-5174-1000-00045-1-141	Vending Proceeds FS	2,479.29	802.10	750.00
001-0000-5174-1000-00071-1-141	Literacy Conference	2,150.00	1,150.00	4,265.68
001-0000-5174-1000-00523-1-141	Tech General Revenue	0.00	0.00	20.00
001-0000-5174-1000-00730-1-141	General Activity CO	57,024.94	19,038.75	64,648.77
001-0000-5174-1000-00730-1-700	Activity Club SpEd	4,289.84	2,976.40	2,810.82
001-0000-5174-1000-00994-1-141	Activity Club Stadium	0.00	15,000.00	0.00
001-0000-5174-1000-00997-1-141	Activity Club Student Needs Fund	0.00	6,500.00	0.00

001-0000-5174-1000-00999-1-141	Hope Fund Revenue	3,452.97	850.00	0.00
001-0000-5174-1050-00019-1-141	JROTC General Revenue	261.00	4,709.45	600.00
001-0000-5174-1050-00210-1-141	SPIZ HS Vending and General Revenues	0.00	1,480.00	514.00
001-0000-5174-1050-00401-1-141	Swim Girls Vending and General Revenue	1,739.00	2,396.00	0.00
001-0000-5174-1050-00402-1-141	Wrestling HS General Revenue	2,660.00	3,095.00	171.00
001-0000-5174-1050-00404-1-141	Baseball General Revenue	3,370.00	2,316.00	560.00
001-0000-5174-1050-00406-1-141	Golf Boys HS General Revenue	2,165.00	3,025.00	1,225.00
001-0000-5174-1050-00407-1-141	Vending Machines	2,740.00	800.00	425.00
001-0000-5174-1050-00408-1-141	Swim Boys Vending and General Revenue	1,600.00	660.00	454.15
001-0000-5174-1050-00409-1-141	Swimming Girls HS General Revenue	520.00	1,310.00	372.00
001-0000-5174-1050-00410-1-141	Tennis Boys HS General Revenue	1,050.00	600.00	400.00
001-0000-5174-1050-00411-1-141	Tennis Girls HS General Revenue	600.00	400.00	0.00
001-0000-5174-1050-00412-1-141	Track HS General Revenue	2,570.00	600.00	650.00
	Basketball Boys HS			
001-0000-5174-1050-00414-1-141	Basektball Boys General	1,750.00	350.00	0.00
001-0000-5174-1050-00415-1-141	Basketball Girls HS General Revenue	650.00	250.00	0.00
001-0000-5174-1050-00416-1-141	Football Vending and General Revenues	7,327.50	29,466.00	320.00
001-0000-5174-1050-00417-1-141	Volleyball HS General Revenue	400.00	525.00	0.00
001-0000-5174-1050-00418-1-141	Soccer Boys HS General Revenue	2,575.00	665.00	2,340.00
001-0000-5174-1050-00419-1-141	Soccer Girls HS General Revenue	22.00	38.00	0.00
001-0000-5174-1050-00421-1-141	Cross Country HS Vending and General Revenues	750.00	440.00	0.00
001-0000-5174-1050-00448-1-141	Central MO Activities Conference General Rev	12,000.00	15,000.00	15,762.00
001-0000-5174-1050-00501-1-141	DECA HS Vending and General Revenue	0.00	17,121.24	6,027.00
001-0000-5174-1050-00502-1-141	Drama Vending and General Revenues	0.00	1,289.00	105.00
001-0000-5174-1050-00503-1-141	FCCLA Vending and General Revenues	0.00	1,720.26	190.75
001-0000-5174-1050-00509-1-141	NHS Vending and General Revenues	0.00	1,038.00	437.00
001-0000-5174-1050-00510-1-141	HOSA HS Vending and General Revenues	0.00	1,665.00	1,850.00
001-0000-5174-1050-00511-1-141	Freshmen Academy Vending and General Revenue	0.00	927.00	0.00
001-0000-5174-1050-00512-1-141	FBLA HS Vending Machines General Rev	0.00	655.00	0.00
001-0000-5174-1050-00514-1-141	Math Club HS Vending and General Revenues	150.00	194.00	0.00
001-0000-5174-1050-00516-1-141	STUCO HS Vending and General Revenues	0.00	3,028.00	234.00
001-0000-5174-1050-00517-1-141	Educator Rising Vending and General Revenue	0.00	287.50	15.00
001-0000-5174-1050-00613-1-141	High Voltage General Revenues	2,360.00	1,175.00	539.00
001-0000-5174-1050-00730-1-108	General Act Vending Machines & Local Rev WHIT	3,945.32	6,166.71	5,932.19
001-0000-5174-1050-00732-1-141	Vending Machines & Local Rev HS	4,566.81	14,195.95	14,864.92
001-0000-5174-1050-00737-1-141	Band General Revenue	850.00	11,229.89	0.00
001-0000-5174-1050-00772-1-108	Activity Chromebooks Local Revenue Insur WHIT	0.00	10.00	65.00
001-0000-5174-1050-00772-1-141	Activity Chromebooks Local Revenue Insur HS	6,045.91	7,248.18	623.00
001-0000-5174-1050-00773-1-141	Team SCREAM Japan General Revenue	0.00	0.00	250.00
001-0000-5174-2000-00412-1-141	Track JR High Dues and Fees	1,350.00	1,350.00	175.00
001-0000-5174-2000-00415-1-141	Basketball Girls JR High General Revenues	0.00	0.00	20.41
001-0000-5174-2000-00417-1-141	Volleyball JR High Dues and Fees	0.00	1,075.00	1,277.50
001-0000-5174-2000-00703-1-141	Vocal Music Vending and General Revenues	1,560.00	12,731.00	200.00
001-0000-5174-2000-00734-1-141	Text Books JR High General Revenue	0.00	0.00	39.00
001-0000-5174-2000-00772-1-141	Activity Chromebooks Local Revenue Insur JH	2,772.00	7,279.23	3,645.00
001-0000-5174-4020-00772-1-141	Activity Chromebooks Local Revenue Insur HH	150.00	0.00	0.00
001-0000-5174-4030-00772-1-141	Activity Chromebooks Local Revenue Insur PKV	0.00	0.00	30.00
001-0000-5174-4040-00772-1-141	Activity Chromebooks Local Revenue Insur HM	0.00	30.00	0.00
001-0000-5174-4050-00772-1-141	Activity Chromebooks Local Revenue Insur SKY	0.00	60.01	0.00
001-0000-5174-5020-00772-1-141	Activity Chromebooks Local Revenue Insur WSH	0.00	0.00	10.00
001-0000-5179-1050-00015-1-141	Link Crew Activity Income	340.00	0.00	130.00
001-0000-5179-1050-00019-1-141	JROTC	70,000.00	220.00	0.00
001-0000-5179-1050-00084-1-141	JAG Other Activity Club HS Income	5,148.00	3,168.00	0.00
001-0000-5179-1050-00210-1-141	SPIZ HS Other Pupil Income	796.00	0.00	0.00
001-0000-5179-1050-00401-1-141	Cheerleading HS Gifts and Donations	8,546.75	0.00	0.00
001-0000-5179-1050-00404-1-141	Baseball Pupil Activity Revenue	0.00	0.00	240.00
001-0000-5179-1050-00406-1-141	Golf Boys Other Activity Revenue	0.00	500.00	1,000.00
001-0000-5179-1050-00407-1-141	Golf Girls Other Activity Revenue	0.00	1,500.00	200.00
001-0000-5179-1050-00408-1-141	Swim Boys HS Gifts and Donations	931.00	740.00	0.00
001-0000-5179-1050-00410-1-141	Tennis Boy HS Gifts and Donations	0.00	0.00	250.00
001-0000-5179-1050-00419-1-141	Soccer Girls HS Gifts and Donations	150.00	0.00	0.00

001-0000-5179-1050-00422-1-141	Athletic Donations and Gifts	7,289.66	4,261.39	6,537.50
001-0000-5179-1050-00501-1-141	DECA	14,968.00	6,365.85	769.00
001-0000-5179-1050-00502-1-141	Drama HS Activity Club Other Pupil Income	2,111.93	2,364.79	0.00
001-0000-5179-1050-00503-1-141	FHA	276.75	55.00	0.00
001-0000-5179-1050-00504-1-141	Science Club	120.00	150.00	0.00
001-0000-5179-1050-00505-1-141	DNU	0.00	437.00	0.00
001-0000-5179-1050-00509-1-141	NHS	5,326.92	993.00	0.00
001-0000-5179-1050-00510-1-141	HOSA Activity Club Account	9,036.00	969.00	0.00
001-0000-5179-1050-00511-1-141	Freshman Academy Activity Acct	2,035.51	0.00	0.00
001-0000-5179-1050-00512-1-141	FBLA	8,561.11	2,058.00	0.00
001-0000-5179-1050-00514-1-141	Math Club	1,612.00	1,114.00	0.00
001-0000-5179-1050-00515-1-141	Debate	132.00	177.00	0.00
001-0000-5179-1050-00516-1-141	Student Council	6,142.00	895.00	1,250.00
001-0000-5179-1050-00517-1-141	Educator Rising	0.00	80.00	0.00
001-0000-5179-1050-00522-1-141	TSA Technology Student Association	0.00	0.00	525.00
001-0000-5179-1050-00613-1-141	High Voltage	5,195.00	3,539.50	0.00
001-0000-5179-1050-00701-1-141	Yearbook HS	3,475.00	2,033.09	5,301.50
001-0000-5179-1050-00705-1-141	Art Club	122.00	0.00	35.00
001-0000-5179-1050-00706-1-141	Industrial Arts	0.00	0.00	72.99
001-0000-5179-1050-00710-1-141	Student Store	130,646.76	81,722.84	0.00
001-0000-5179-1050-00711-1-141	Media Center HS	840.34	95.45	166.45
001-0000-5179-1050-00730-1-141	General Activity HS	22,656.81	9,765.26	4,617.15
001-0000-5179-1050-00732-1-141	Principals Activity	19,161.10	18,699.24	9,701.00
001-0000-5179-1050-00734-1-141	Textbook Activity	9.99	0.00	0.00
001-0000-5179-1050-00737-1-141	Band HS	6,567.89	4,504.18	0.00
001-0000-5179-1050-00740-1-141	Class of 2025	0.00	2,152.00	0.00
001-0000-5179-1050-00741-1-141	Class of 2024	0.00	0.00	1,353.00
001-0000-5179-1050-00742-1-141	Activity Club Class of 2023	4,555.00	200.00	0.00
001-0000-5179-1050-00743-1-141	Class of 2022	0.00	3,752.00	0.00
001-0000-5179-1050-00745-1-141	DNU	0.00	215.00	80.00
001-0000-5179-1050-00750-1-141	Robotics Team SC	75,447.96	55,329.00	3,000.00
001-0000-5179-1050-00752-1-141	Class of xxxx	1,272.00	0.00	2,049.05
001-0000-5179-1050-00776-1-141	DNU	0.00	0.00	185.00
001-0000-5179-2000-00508-1-141	NJHS JR High	923.00	512.00	1,973.50
001-0000-5179-2000-00516-1-141	Student Council JR High	9,365.02	985.70	1,117.43
001-0000-5179-2000-00701-1-141	Yearbook JR High	1,350.00	1,710.00	1,290.69
001-0000-5179-2000-00703-1-141	Music JR High	12,923.77	190.00	350.00
001-0000-5179-2000-00705-1-141	Art Club Fees and Fines JR High	753.00	895.00	660.00
001-0000-5179-2000-00706-1-141	Industrial Arts JR High	0.00	40.00	0.00
001-0000-5179-2000-00711-1-141	Media Center JR High	5,981.81	6,011.28	3,591.65
001-0000-5179-2000-00730-1-141	General Activity SCJH Dues and Fees	11,676.00	7,017.62	4,710.09
001-0000-5179-2000-00737-1-141	Band JR High	0.00	400.00	0.00
001-0000-5179-2000-00738-1-141	FACS JR High	75.00	35.34	0.00
001-0000-5179-2000-00739-1-141	FCCLA JR High	762.76	30.00	45.00
001-0000-5179-2000-00745-1-141	Art Club JR High	0.00	30.00	40.00
001-0000-5179-2000-00748-1-141	Speech Drama JR High	2,566.00	2,227.50	0.00
001-0000-5179-3000-00701-1-141	Yearbook SMS	0.00	270.00	192.00
001-0000-5179-3000-00711-1-141	Media Center SMS	7,393.36	2,540.85	3,960.28
001-0000-5179-3000-00730-1-141	Vending Machines & Local Rev SMS	3,778.47	6,964.63	788.21
001-0000-5179-4020-00730-1-141	General Activity HH Gifts and Donations	7,041.96	16,161.68	7,517.58
001-0000-5179-4030-00711-1-141	Media Center Lost PKV	17.00	10.20	96.40
001-0000-5179-4030-00730-1-141	General Activity PKV Gifts and Donations	11,368.99	4,457.50	1,702.49
001-0000-5179-4040-00711-1-141	Media Center HM	4,824.03	4,581.18	4,253.31
001-0000-5179-4040-00730-1-141	General Activity HM Gifts and Donations	12,988.35	8,131.33	2,907.45
001-0000-5179-4050-00711-1-141	Media Center SKY	0.00	0.00	450.71
001-0000-5179-4050-00730-1-141	Vending Machines & Local Rev SKY	14,437.37	12,633.63	6,415.59
001-0000-5179-5020-00730-1-141	General Activity WASH Gifts and Donations	9,945.86	8,273.85	9,008.67
001-0000-5179-7500-00730-1-141	General Activity PCEC Gifts and Donations	16,510.77	13,032.61	5,386.69
004-0000-5179-4020-00073-1-141	Heber Hunt Playground Donation	13,477.45	0.00	0.00
004-0000-5179-5020-00730-1-141	Activity Club Revenue Washington	5,110.38	3,321.39	2,022.01
004-0000-5179-7500-00730-1-141	General Activity COOP	280.00	0.00	44,583.20

001-0000-5191-1000-00000-1-100	Rentals	1,190.00	1,550.00	300.00
001-0000-5192-1000-00000-1-100	Gifts	2,125.35	26,765.68	2,889.68
001-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	1,422.00	2,665.05	4,116.34
004-0000-5192-1000-00006-1-100	BCBS Tiger Strong Fitness Challenge	3,935.20	1,715.00	12,138.00
004-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	0.00	0.00	1,000.00
004-0000-5192-1000-00877-1-100	Robotics Addition Area C Donations	7,500.00	0.00	0.00
004-0000-5192-7500-00875-1-921	Loftus Early Childhood Donation	0.00	0.00	2,600.00
001-0000-5195-1000-00000-1-100	Prior Period Adjustment	113,783.44	94,967.47	108,717.22
004-0000-5195-1000-00000-1-100	Prior Period Adjustment	0.00	12,795.67	0.00
004-0000-5196-1000-00105-1-100	SC Stadium JJ Multipurpose Commitments	77,715.00	83,048.33	123,286.99
001-0000-5198-1000-00000-1-100	Miscellaneous Other Local	10,785.94	17,685.16	349,716.62
001-0000-5198-1000-00006-1-100	BCBS Wellness Incentive Program	5,216.93	20,565.06	4,458.40
001-0000-5198-1000-00007-1-100	Grow Your Own	0.00	0.00	15,901.62
001-0000-5198-1050-00034-1-100	Toyota Dealer Program	5,000.00	15,000.00	0.00
002-0000-5198-1050-00029-1-108	TOP Program Whittier	7,000.00	3,000.00	3,000.00
002-0000-5198-1050-00084-1-100	JAG Jobs for American Graduates AT & T	2,500.00	14,400.00	0.00
004-0000-5198-1080-00060-1-045	No Kid Hungry Missouri Breakfast Challenge	0.00	0.00	3,959.87
921-0000-5198-7500-00875-1-921	UMB, N. A. Financing Trustee Draws	0.00	0.00	5,205,365.12
002-0000-5211-1000-00000-2-100	Fines and Forfeitures	157,560.77	134,467.33	112,756.63
001-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	1,099,921.69	1,034,314.60	1,041,767.59
004-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	31,972.71	30,943.51	31,458.80
001-0000-5311-1000-00000-3-100	Basic Formula State Monies	19,299.57	34,310.34	0.00
002-0000-5311-1000-00000-3-100	Basic Formula State Monies	20,834,530.11	20,677,952.30	20,658,665.45
001-0000-5312-1000-00000-3-100	Transportation	1,024,228.00	373,081.00	208,540.00
001-0000-5314-1000-12810-3-700	ECSE Current Year	0.00	1,012,874.39	0.00
002-0000-5314-1000-12810-3-700	ECSE Current Year	2,035,089.60	731,273.92	1,586,781.46
001-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	0.00	140,861.05	0.00
002-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	500,000.00	345,684.00	414,420.99
004-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	1,473,948.10	1,508,058.00	1,508,058.00
001-0000-5324-1000-32400-3-100	Parents as Teachers	13,890.00	69,107.52	0.00
002-0000-5324-1000-32400-3-100	Parents as Teachers	57,130.00	67,770.00	131,620.31
001-0000-5332-1050-33201-3-100	Vocational Tech Aide	0.00	0.00	6,151.00
001-0000-5332-1050-33201-3-640	CTE Enhancement Grant 50/50	4,125.00	8,815.49	0.00
001-0000-5332-1050-33204-3-100	CTE Program Imp Grant Family Consumer Science	524.48	0.00	0.00
002-0000-5332-1000-33200-3-100	Vocational Tech Aide	8,979.00	24,569.00	24,569.00
004-0000-5332-1000-33204-3-100	50/50 Vocational Enhance Grt Equip FACS	0.00	3,099.00	0.00
004-0000-5332-1050-33201-3-640	CTE Enhancement Grant 75/25 Reimbursment	44,392.00	42,861.06	0.00
001-0000-5333-1000-00045-3-045	Food Service	10,081.13	31,027.31	23,225.44
002-0000-5341-1000-34100-3-100	Teacher Baseline Salary Grant	45,797.13	0.00	0.00
001-0000-5369-1000-36900-3-100	Public Placement	24,178.50	12,165.39	19,222.74
002-0000-5381-1000-38100-3-700	Extraordinary Costs Sp Ed	226,575.50	126,099.55	227,164.21
001-0000-5384-1000-38400-3-100	School Safety Grant	199,900.00	0.00	0.00
004-0000-5384-1000-38400-3-100	School Safety Grant	174,055.00	0.00	0.00
001-0000-5397-1000-00050-3-640	Feminine Hygiene Products Grant	7,830.74	0.00	0.00
001-0000-5397-4030-00000-1-100	Missouri Dept Conservation Discover Nature	0.00	799.44	0.00
002-0000-5397-1000-00000-3-100	Misc. State	540.00	0.00	693.00
004-0000-5397-1000-00000-3-100	MO Dept Natural Resources Bus Program	0.00	72,000.00	0.00
001-0000-5412-1000-00044-4-700	Medicaid Sp Ed	167,390.66	57,275.63	53,863.33
002-0000-5412-7500-00043-4-100	SDAC Medicaid	209,663.76	240,564.26	179,319.74
002-0000-5418-1000-00019-4-100	JROTC	43,731.87	122,556.42	115,681.72
001-0000-5422-1000-42200-4-100	ARP-ESSER III General Fund	0.00	7,941.78	0.00
002-0000-5422-1000-42200-4-100	ARP ESSER III Special Revenue Fund	881,572.90	5,199,259.91	0.00
002-0000-5422-1000-42201-4-100	ARP ESSER III Teacher Retention	100,162.50	0.00	0.00
001-0000-5423-1000-42300-4-100	CRRSA ESSER II	0.00	0.00	3,343,986.34
001-0000-5423-1000-42302-4-100	Grow Your Own CRSA ESSER III	0.00	10,000.00	0.00
002-0000-5423-1000-42300-4-100	CRRSA ESSER II	558.00	0.00	1,209,357.66
001-0000-5424-1000-42400-4-424	CARES ESSER Non Public Sacred Heart	0.00	3,013.15	59,024.33
001-0000-5424-1000-42400-4-425	CARES ESSER Non Public St Pauls Lutheran	0.00	0.00	12,430.08
001-0000-5424-1000-42403-4-100	CARES GEER Student Connectivity	0.00	0.00	184,233.15
001-0000-5424-1000-42403-4-424	CARES Elementary Secondary Relief Fund SH	0.00	0.00	10,653.88
001-0000-5424-1000-42403-4-425	CARES Elementary Second Relief Fund St Paul	0.00	0.00	2,228.97

002-0000-5424-1000-42400-4-100	CARES ESSER	0.00	38.82	1,033,347.82
001-0000-5425-1000-42501-4-100	CARES GEER Transportation Supplement	0.00	0.00	45,760.26
001-0000-5425-1000-42501-4-424	CARES Governors Emergency Ed Relief Fund GEER	0.00	0.00	2,646.24
001-0000-5425-1000-42501-4-425	CARES Governors Emergency Ed Relief Fund GEER	0.00	0.00	553.64
001-0000-5428-1000-42800-4-100	OA CRF Student Access	0.00	0.00	36,000.00
001-0000-5428-1000-42801-4-100	OA CRF CARES PPE/Medical/Sanitation	0.00	0.00	20,450.38
001-0000-5428-1000-42803-4-100	OA CRF CARES Meal Delivery	0.00	0.00	317,343.30
001-0000-5428-1000-42804-4-100	OA CRF CARES K-12 Support	0.00	0.00	345,161.00
004-0000-5428-1000-42801-4-100	OA CRF CARES PPE/Medical/Sanitation	0.00	0.00	16,360.00
001-0000-5437-1000-43703-4-700	Special Education High Need - Federal	4,171.92	3,014.25	9,520.85
001-0000-5437-1000-43708-4-100	Sp Ed MO Model Districts	1,390.44	0.00	0.00
002-0000-5439-1000-43900-4-700	ARP - IDEA 611 Entitlement Funds	266,607.90	0.00	0.00
001-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	0.00	247,990.99	167,678.00
001-0000-5441-1000-44199-4-700	Prior Year IDEA Entitlement Funds Part B IDEA	3,114.22	0.00	0.00
002-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	811,940.83	1,062,293.15	617,261.19
001-0000-5442-7500-44200-4-700	IDEA - 611 ECSE Portion	136,184.55	205,679.71	97,363.29
001-0000-5442-7500-44201-4-700	IDEA - 619 Preschool Grant	26,429.07	36,523.00	35,645.00
002-0000-5443-1000-44300-4-100	ARP – IDEA Early Childhood Special Education	18,851.00	0.00	0.00
001-0000-5445-1000-00045-4-045	National School Lunch Program	1,779,464.16	1,916,816.87	1,369,555.20
001-0000-5446-1000-00046-4-045	School Breakfast Program	665,550.10	612,981.26	537,663.04
001-0000-5451-1000-45100-4-100	Title I ESEA	586,676.24	531,620.73	122,993.79
002-0000-5451-1000-45100-4-100	Title I ESEA	856,089.83	484,828.80	1,168,584.73
001-0000-5452-1000-45200-4-100	Title I, Part C Migrant	5,838.74	200.00	0.00
001-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	89,047.78	106,290.44	78,599.99
001-0000-5462-1000-46200-4-100	Title III	40,144.31	58,207.49	20,438.76
001-0000-5462-1000-46201-4-100	Title III EL Immigrant	1,394.86	6,076.92	12,350.00
002-0000-5462-1000-46200-4-100	Title III	0.00	6,820.24	37,725.86
002-0000-5462-1000-46201-4-100	Title III EL Immigrant	0.00	2,694.46	18,647.44
001-0000-5463-1000-46300-4-100	Homeless Children Youth	44,450.46	87,633.94	46,855.89
002-0000-5463-1000-46300-4-100	Homeless Children Youth	80,306.71	49,097.88	86,577.94
001-0000-5465-1000-46500-4-100	Title II Part A ESEA	28,324.73	68,875.54	21,458.05
002-0000-5465-1000-46500-4-100	Title II Part A ESEA	199,150.53	71,536.93	201,681.43
001-0000-5467-1000-46700-4-100	ARP Homeless Children and Youth I	12,218.87	0.00	0.00
001-0000-5471-1000-47100-4-100	Child Nutrition Program Emergency Operating	0.00	43,476.30	0.00
001-0000-5472-1000-47201-4-100	School Age Community Afterschool Grant	0.00	31,947.31	62,112.94
001-0000-5473-1000-47300-4-045	CARES School Lunch Program	0.00	0.00	170,975.10
001-0000-5474-1000-47400-4-045	CARES School Breakfast Program	0.00	0.00	63,608.78
001-0000-5492-1000-49201-4-100	Title VB Rural Education	0.00	68,681.13	23,719.68
002-0000-5492-1000-49201-4-100	Title VB Rural Education	28,291.50	12,723.27	50,747.84
001-0000-5497-1000-00000-4-100	Other Federal Revenue	0.00	15,000.00	0.00
001-0000-5497-1000-00040-4-100	CARES Division of Employment Security	0.00	0.00	18,215.93
001-0000-5497-1000-00042-4-100	CARES Pettis County	0.00	0.00	110,433.62
001-0000-5497-1000-00048-4-100	MHD Direct Cost Settlement Program	225,208.83	191,802.01	0.00
001-0000-5497-1000-00070-4-100	Missouri School Health Profiles	200.00	0.00	0.00
001-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	11,496.00	0.00	0.00
001-0000-5497-1050-00084-4-100	JAG Jobs for American Graduates	28,000.00	50,494.00	32,000.00
002-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	17,237.76	0.00	0.00
004-0000-5631-1000-00000-1-100	Insurance Recovery	0.00	32,917.75	0.00
001-0000-5651-1000-00000-1-100	Sale of Other Property	22,624.50	643.31	12,653.42
004-0000-5651-1000-00000-1-100	Property Sales	0.00	0.00	1,000.00
001-0000-5811-1050-00000-1-100	Tuition Other Districts	0.00	13,395.78	0.00
002-0000-5811-1050-00000-1-100	Tuition Other Districts	239,731.30	196,057.35	331,975.59
002-0000-5811-2000-00000-1-100	Tuition Other Districts	14,181.00	0.00	0.00
002-0000-5811-3000-00000-1-100	Tuition Other Districts	3,875.15	0.00	0.00
002-0000-5811-4030-00000-1-100	Tuition Other Districts	10,440.15	0.00	0.00
002-0000-5811-4040-00000-1-100	Tuition Other Districts	29,574.72	0.00	0.00
002-0000-5831-1050-12000-1-008	Sp Ed Cooperative	0.00	0.00	9,191.25
002-0000-5831-7500-32400-1-100	PAT Contracted Educational Services	62,944.82	61,952.74	72,077.13
FUNCTION 0000 TOTAL	**Revenue Accounts**	**64,625,586.13**	**63,372,112.39**	**66,940,210.46**

Budget Year Ending 2023	3 YEAR EXPENDITURE COMPARISON			
Account Code	**Account Description**	**2022-23**	**2021-22**	**2020-21**
G R A N D T O T A L		**59,417,407.36**	**57,802,367.26**	**61,704,243.86**
002-1111-6111-4020-00000-1-100	Elem Certified Salaries Full Time HH	1,217,300.00	740,534.32	315,497.37
002-1111-6111-4020-14341-1-100	HH Cert Sal FT Teacher Baseline Sal Grt Local	1,319.97	0.00	0.00
002-1111-6111-4020-34100-3-100	HH Cert Sal FT Teacher Baseline Sal Grt State	3,080.03	0.00	0.00
002-1111-6111-4020-42200-4-100	Certified Salaries Full Time HH ESSER III	49,400.00	491,115.36	0.00
002-1111-6111-4020-42300-4-100	Elem Certified Salaires Full Time HH ESSER II	0.00	558.00	795,060.18
002-1111-6111-4020-42400-4-100	Elem Certified Salaries Full Time HH	0.00	38.82	113,729.23
002-1111-6111-4030-00000-1-100	Elem Certified Salaries Full Time PKV	1,214,734.78	735,357.05	342,165.58
002-1111-6111-4030-14341-1-100	PKVCert Sal FT Teacher Baseline Sal Grt Local	3,299.72	0.00	0.00
002-1111-6111-4030-34100-3-100	PKVCert Sal FT Teacher Baseline Sal Grt State	7,700.28	0.00	0.00
002-1111-6111-4030-42200-4-100	Certified Salaries Full Time PKV ESSER III	49,029.44	459,597.43	0.00
002-1111-6111-4030-42300-4-100	Elem Certified Salaries Full Time PKV ESSER I	0.00	0.00	711,388.58
002-1111-6111-4030-42400-4-100	Elem Certified Salaries Full Time PKV	0.00	0.00	107,466.03
002-1111-6111-4040-00000-1-100	Elem Certified Salaries Full Time HM	731,100.00	458,548.80	709,500.15
002-1111-6111-4040-14341-1-100	HM Cert Sal FT Teacher Baseline Sal Grt Local	1,199.88	0.00	0.00
002-1111-6111-4040-34100-3-100	HM Cert Sal FT Teacher Baseline Sal Grt State	2,800.12	0.00	0.00
002-1111-6111-4040-42200-4-100	Certified Salaries Full Time HM ESSER III	21,344.00	291,794.57	0.00
002-1111-6111-4050-00000-1-100	Elem Certified Salaries Full Time SKY	1,160,295.91	760,781.17	1,052,653.26
002-1111-6111-4050-14341-1-100	SKYCert Sal FT Teacher Baseline Sal Grt Local	1,020.08	0.00	0.00
002-1111-6111-4050-34100-3-100	SKY Cert Sal FT Teach Baseline Sal Grt State	2,379.92	0.00	0.00
002-1111-6111-4050-42200-4-100	Certified Salaries Full Time SKY ESSER III	36,989.12	482,521.63	0.00
002-1111-6111-4050-42400-4-100	Elem Certified Salaries Full Time SKY	0.00	0.00	98,789.44
002-1111-6111-5020-00000-1-100	Elem Certified Salaries Full Time WASH	638,347.21	387,053.22	659,138.49
002-1111-6111-5020-14341-1-100	WASH Cert Sal FT Teach Baseline Sal Grt Local	3,899.81	0.00	0.00
002-1111-6111-5020-34100-3-100	WASH Cert Sal FT Teach Baseline Sal Grt State	9,100.19	0.00	0.00
002-1111-6111-5020-42200-4-100	Certified Salaries Full Time WSH ESSER III	42,000.00	251,713.32	0.00
002-1111-6121-4020-00000-1-100	Elem Certified Sub Part Time Salaries HH	42,853.66	28,220.54	49,767.84
002-1111-6121-4030-00000-1-100	Elem Certified Sub Part Time Salaries PKV	48,555.71	74,479.00	65,445.64
002-1111-6121-4030-42200-4-100	Certified Salaries Part Time PKV ESSER III	0.00	18,583.35	0.00
002-1111-6121-4040-00000-1-100	Elem Certified Sub Part Time Salaries HM	26,023.30	24,693.10	7,396.23
002-1111-6121-4050-00000-1-100	Elem Certified Sub Part Time Salaries SKY	48,001.54	48,891.40	43,210.44
002-1111-6121-5020-00000-1-100	Elem Certified Sub Part Time Salaries WASH	5,790.89	29,602.92	44,173.32
002-1111-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	8,045.10	1,204.95	2,270.91
002-1111-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	8,964.55	19,166.96	8,157.38
002-1111-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	7,747.50	1,306.20	1,584.50
002-1111-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	2,828.77	9,674.10	3,675.00
002-1111-6131-5020-00000-1-100	Elem Certified Supplemental Pay WASH	2,018.40	1,704.00	1,755.00
002-1111-6141-3000-00000-1-100	Elem Cert Unused Leave/Severance	635.00	850.00	1,065.00
002-1111-6141-4020-00000-1-100	Elem Cert Unused Leave/Severance HH	4,685.00	7,495.00	11,200.00
002-1111-6141-4030-00000-1-100	Elem Cert Unused Leave/Severance PKV	7,672.50	11,072.50	12,385.00
002-1111-6141-4040-00000-1-100	Elem Cert Unused Leave/Severance HM	6,205.00	5,937.50	7,927.50
002-1111-6141-4050-00000-1-100	Elem Cert Unused Leave/Severance SKY	9,267.50	9,602.50	13,807.50
002-1111-6141-5020-00000-1-100	Elem Cert Unused Leave/Severance WASH	3,820.00	2,300.00	4,300.00
001-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	0.00	63,540.00	0.00
001-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	0.00	4,900.00	0.00
002-1111-6151-4020-00000-1-100	Elem Classified Salaries Full Time HH	44,370.45	33,289.24	48,415.27
002-1111-6151-4020-42200-4-100	Classified Salaries Full Time HH ESSER III	14,811.66	22,210.42	0.00
002-1111-6151-4030-00000-1-100	Elem Classified Salaries Full Time PKV	41,525.18	39,546.52	42,672.89
002-1111-6151-4030-42200-4-100	Classified Salaries Full Time PKV ESSER III	15,060.69	18,494.14	0.00
002-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	19,540.92	32,099.03	19,989.20
002-1111-6151-4040-42200-4-100	Classified Salaries Full Time HM ESSER III	2,164.19	8,317.70	0.00
002-1111-6151-4050-00000-1-100	Elem Classified Salaries Full Time SKY	39,491.27	77,862.01	38,999.85
002-1111-6151-4050-42200-4-100	Classified Salaries Full Time SKY ESSER III	13,333.88	17,170.21	0.00
002-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	46,757.61	37,809.35	47,105.00
002-1111-6151-5020-42200-4-100	Classified Salaries Full Time WSH ESSER III	16,769.74	21,104.30	0.00
002-1111-6151-7500-00000-1-100	Elem Classified Salaries Full Time PCEC	3,244.14	3,330.00	6,391.05
001-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	0.00	0.00	100.00
001-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	0.00	1,000.00	27.99

002-1111-6161-4020-00000-1-100	Elem Classified Salary Part Time HH	5,577.59	4,537.81	3,214.34
002-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	429.00	463.76	611.74
002-1111-6161-4040-00000-1-100	Elem Classified Salary Part Time HM	18,403.38	15,170.70	22,058.65
002-1111-6161-4040-42200-4-100	Classified Salaries Part Time HM ESSER III	0.00	12,911.93	0.00
002-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	1,061.50	6,271.70	763.60
002-1111-6161-5020-00000-1-100	Elem Classified Salary Part Time WSH	0.00	88.00	187.98
001-1111-6171-4040-00000-1-100	Elem Classified Unused Leave/Severance	0.00	70.00	642.50
002-1111-6171-4020-00000-1-100	Elementary School Classified Unused Leave	637.50	0.00	280.00
002-1111-6171-4030-00000-1-100	Elementary School Classified Unused Leave	542.50	650.00	1,490.00
002-1111-6171-4040-00000-1-100	Elementary School Cert Unused Leave	925.00	755.00	927.50
002-1111-6171-4050-00000-1-100	Elem Classified Unused Leave/Severance	385.00	2,175.00	910.00
002-1111-6171-5020-00000-1-100	Elementary School Classified Unused Leave	300.00	450.00	697.50
002-1111-6211-4020-00000-1-100	Elem PSRS Retirement HH	207,240.43	183,072.71	186,640.43
002-1111-6211-4020-00000-3-100	Teacher Retirement	243.61	0.00	0.00
002-1111-6211-4020-42200-1-100	Teacher Retirement	7,912.95	0.00	0.00
002-1111-6211-4020-42200-4-100	Teacher Retirement HH ESSER III	657.45	27,445.86	0.00
002-1111-6211-4020-42400-4-100	Teacher Retirement	0.00	0.00	20,039.70
002-1111-6211-4030-00000-1-100	Elem PSRS Retirement PKV	200,618.03	205,957.14	202,083.69
002-1111-6211-4030-00000-3-100	Teacher Retirement	878.53	0.00	0.00
002-1111-6211-4030-42200-1-100	Teacher Retirement	3,366.56	0.00	0.00
002-1111-6211-4040-00000-1-100	Elem PSRS Retirement HM	119,745.04	125,577.42	119,264.32
002-1111-6211-4040-00000-3-100	Teacher Retirement	203.05	0.00	0.00
002-1111-6211-4040-42200-1-100	Teacher Retirement	3,378.72	0.00	0.00
002-1111-6211-4050-00000-1-100	Elem PSRS Retirement SKY	198,510.60	209,720.07	191,854.54
002-1111-6211-4050-00000-3-100	Teacher Retirement	345.14	0.00	0.00
002-1111-6211-4050-42200-1-100	Teacher Retirement	6,307.89	0.00	0.00
002-1111-6211-4050-42200-4-100	Teacher Retirement	569.33	0.00	0.00
002-1111-6211-5020-00000-1-100	Elem PSRS Retirement WASH	102,076.20	107,938.84	112,438.41
002-1111-6211-5020-00000-3-100	Teacher Retirement	1,272.95	0.00	0.00
002-1111-6211-5020-42200-1-100	Teacher Retirement	7,390.95	0.00	0.00
001-1111-6221-4020-00000-1-100	Elem PEERS Retirement HH	14.96	5,351.93	4,374.33
001-1111-6221-4020-42400-4-100	Non Teacher Retirement	0.00	0.00	57.58
001-1111-6221-4030-00000-1-100	Elem PEERS Retirement PKV	12.35	6,266.45	4,311.02
001-1111-6221-4040-00000-1-100	Elem PEERS Retirement HM	0.00	3,472.62	1,897.08
001-1111-6221-4050-00000-1-100	Elem PEERS Retirement SKY	0.00	11,980.13	4,179.44
001-1111-6221-5020-00000-1-100	Elem PEERS Retirement WASH	69.45	5,640.58	4,446.84
001-1111-6221-7500-00000-1-100	Elem PEERS Retirement PCEC	0.00	281.92	539.80
002-1111-6221-4020-00000-1-100	Non Teacher Retirement	8,259.09	0.00	0.00
002-1111-6221-4020-00000-3-100	Non Teacher Retirement	96.06	0.00	0.00
002-1111-6221-4020-42200-1-100	Non Teacher Retirement	1,016.08	0.00	0.00
002-1111-6221-4030-00000-1-100	Non Teacher Retirement	7,225.81	0.00	0.00
002-1111-6221-4030-00000-3-100	Non Teacher Retirement	112.69	0.00	0.00
002-1111-6221-4030-42200-1-100	Non Teacher Retirement	1,645.21	0.00	0.00
002-1111-6221-4040-00000-1-100	Non Teacher Retirement	5,582.68	0.00	0.00
002-1111-6221-4040-00000-3-100	Non Teacher Retirement	96.06	0.00	0.00
002-1111-6221-4040-42200-1-100	Non Teacher Retirement	609.14	0.00	0.00
002-1111-6221-4050-00000-1-100	Non Teacher Retirement	4,116.02	0.00	0.00
002-1111-6221-4050-42200-1-100	Non Teacher Retirement	892.84	0.00	0.00
002-1111-6221-5020-00000-1-100	Non Teacher Retirement	7,709.81	0.00	0.00
002-1111-6221-5020-00000-3-100	Non Teacher Retirement	22.17	0.00	0.00
002-1111-6221-5020-42200-1-100	Non Teacher Retirement	1,759.68	0.00	0.00
002-1111-6221-7500-00000-1-100	Non Teacher Retirement	283.48	0.00	0.00
001-1111-6231-4020-00000-1-100	Elem OASDI HH	0.00	339.76	0.00
001-1111-6231-4030-00000-1-100	Elem OASDI PKV	0.00	606.36	6.20
001-1111-6231-4040-00000-1-100	Elem OASDI HM	0.00	614.42	39.84
001-1111-6231-4050-00000-1-100	Elem OASDI SKY	0.00	2,445.28	1.74
001-1111-6231-5020-00000-1-100	Elem OASDI WASH	0.00	189.72	0.00

002-1111-6231-4020-00000-1-100	Elem OASDI HH	6,738.55	4,328.88	5,632.27
002-1111-6231-4020-00000-3-100	OASDI	86.83	0.00	0.00
002-1111-6231-4020-42200-1-100	OASDI	918.32	0.00	0.00
002-1111-6231-4030-00000-1-100	Elem OASDI PKV	8,009.30	8,501.08	4,543.97
002-1111-6231-4030-00000-3-100	OASDI	101.87	0.00	0.00
002-1111-6231-4030-42200-1-100	OASDI	2,509.65	0.00	0.00
002-1111-6231-4040-00000-1-100	Elem OASDI HM	6,478.62	6,046.18	3,093.69
002-1111-6231-4040-00000-3-100	OASDI	86.83	0.00	0.00
002-1111-6231-4040-42200-1-100	OASDI	282.67	0.00	0.00
002-1111-6231-4050-00000-1-100	Elem OASDI SKY	5,385.92	9,747.51	5,225.84
002-1111-6231-4050-42200-1-100	OASDI	823.01	0.00	0.00
002-1111-6231-5020-00000-1-100	Elem OASDI WASH	5,767.54	5,429.05	5,676.99
002-1111-6231-5020-00000-3-100	OASDI	20.04	0.00	0.00
002-1111-6231-5020-42200-1-100	OASDI	1,018.34	0.00	0.00
002-1111-6231-7500-00000-1-100	Elem OASDI PCEC	155.70	165.06	315.86
001-1111-6232-4020-00000-1-100	Elem Medicare HH	0.00	79.46	0.00
001-1111-6232-4030-00000-1-100	Elem Medicare PKV	0.00	141.81	1.45
001-1111-6232-4040-00000-1-100	Elem Medicare HM	0.00	143.70	9.32
001-1111-6232-4050-00000-1-100	Elem Medicare SKY	0.00	571.88	0.41
001-1111-6232-5020-00000-1-100	Elem Medicare WASH	0.00	44.37	0.00
002-1111-6232-3000-00000-1-100	Medicare	9.21	12.33	15.45
002-1111-6232-4020-00000-1-100	Elem Medicare HH	17,606.91	17,902.03	18,172.19
002-1111-6232-4020-00000-3-100	Medicare	44.76	0.00	0.00
002-1111-6232-4020-42200-1-100	Medicare	856.69	0.00	0.00
002-1111-6232-4020-42200-4-100	Medicare	55.10	0.00	0.00
002-1111-6232-4030-00000-1-100	Elem Medicare PKV	18,643.36	19,432.12	18,089.46
002-1111-6232-4030-00000-3-100	Medicare	111.58	0.00	0.00
002-1111-6232-4030-42200-1-100	Medicare	923.55	0.00	0.00
002-1111-6232-4040-00000-1-100	Elem Medicare HM	11,366.97	11,958.13	10,862.12
002-1111-6232-4040-00000-3-100	Medicare	40.56	0.00	0.00
002-1111-6232-4040-42200-1-100	Medicare	336.87	0.00	0.00
002-1111-6232-4050-00000-1-100	Elem Medicare SKY	17,200.72	19,614.71	17,310.47
002-1111-6232-4050-00000-3-100	Medicare	34.56	0.00	0.00
002-1111-6232-4050-42200-1-100	Medicare	690.30	0.00	0.00
002-1111-6232-4050-42200-4-100	Medicare	38.54	0.00	0.00
002-1111-6232-5020-00000-1-100	Elem Medicare WASH	9,985.98	10,337.59	10,726.18
002-1111-6232-5020-00000-3-100	Medicare	131.94	0.00	0.00
002-1111-6232-5020-42200-1-100	Medicare	825.03	0.00	0.00
002-1111-6232-7500-00000-1-100	Elem Medicare PCEC	36.41	38.60	73.85
002-1111-6241-4020-00000-1-100	Elem Employee Insurance HH	237,177.49	133,879.09	209,435.87
002-1111-6241-4020-42200-1-100	Emplyee Insurance	6,516.24	0.00	0.00
002-1111-6241-4020-42200-4-100	Employee Insurance HH ESSER III	3,221.94	85,193.36	0.00
002-1111-6241-4030-00000-1-100	Elem Employee Insurance PKV	201,691.31	206,332.02	202,930.72
002-1111-6241-4030-42200-1-100	Emplyee Insurance	7,738.21	0.00	0.00
002-1111-6241-4030-42200-4-100	Emplyee Insurance	1,212.96	0.00	0.00
002-1111-6241-4040-00000-1-100	Elem Employee Insurance HM	124,019.53	128,788.46	116,866.09
002-1111-6241-4040-42200-1-100	Emplyee Insurance	6,991.68	0.00	0.00
002-1111-6241-4040-42200-4-100	Emplyee Insurance	1,697.87	0.00	0.00
002-1111-6241-4050-00000-1-100	Elem Employee Insurance SKY	206,601.65	205,828.29	184,117.16
002-1111-6241-4050-42200-1-100	Emplyee Insurance	6,638.06	0.00	0.00
002-1111-6241-4050-42200-4-100	Emplyee Insurance	4,151.60	0.00	0.00
002-1111-6241-5020-00000-1-100	Elem Employee Insurance WASH	113,479.47	118,473.44	129,393.27
002-1111-6241-5020-42200-1-100	Emplyee Insurance	14,473.35	0.00	0.00
002-1111-6241-5020-42200-4-100	Emplyee Insurance	3,416.09	0.00	0.00
002-1111-6241-7500-00000-1-100	Elem Employee Insurance PCEC	809.92	781.41	1,481.47
001-1111-6319-4030-00000-1-100	Elem Professional Service PKV	0.00	0.00	648.00
001-1111-6319-4040-00000-1-100	Elem Professional Service HM	650.00	35.00	198.00
001-1111-6319-4050-00000-1-100	Elem Professional Service SKY	0.00	0.00	746.35
001-1111-6334-4050-00000-1-100	Elem Rentals SKY	0.00	795.00	0.00
001-1111-6337-4020-00000-1-100	Elem Technology Related Repairs & Maint HH	0.00	1,070.00	320.00
001-1111-6337-5020-00000-1-100	Elem Technology Related Repairs & Maint WSH	180.00	0.00	0.00

001-1111-6398-4020-00000-1-100	Elem Student Registration Fees HH	0.00	0.00	132.64
001-1111-6398-4030-00000-1-100	Elem Student Registration Fees PKV	0.00	360.00	0.00
001-1111-6398-4040-00000-1-100	Elem Student Registration Fees HM	0.00	440.00	0.00
001-1111-6411-4020-00000-1-100	Elem Supplies HH	31,537.03	36,642.76	27,168.43
001-1111-6411-4020-00013-1-100	Foundation Mini Grants Supplies HH	0.00	0.00	246.70
001-1111-6411-4030-00000-1-100	Elem Supplies PKV	41,407.07	45,035.32	20,716.21
001-1111-6411-4030-00013-1-100	Foundation Mini Grants Supplies PKV	493.74	0.00	264.31
001-1111-6411-4040-00000-1-100	Elem Supplies HM	20,821.17	25,419.72	14,498.23
001-1111-6411-4040-00013-1-100	Foundation Mini Grants Supplies HM	464.98	849.54	846.82
001-1111-6411-4050-00000-1-100	Elem Supplies SKY	32,412.25	36,748.68	16,381.59
001-1111-6411-4050-00013-1-100	Foundation Mini Grants Supplies SKY	0.00	483.07	632.97
001-1111-6411-5020-00000-1-100	Elem Supplies WASH	26,627.17	21,565.09	16,542.25
001-1111-6412-4020-00000-1-100	Elem Instructional Tech Supplies HH	7,500.02	10,194.68	4,674.46
001-1111-6412-4020-00000-1-643	Elem Tech Supplies HH District Textbooks	493.95	9,431.31	1,710.95
001-1111-6412-4020-00013-1-100	Foundation Mini Grants Tech Supplies HH	0.00	0.00	104.04
001-1111-6412-4020-00098-1-100	Elem Instructional Tech Supply & Software HH	40,683.31	38,460.56	26,079.97
001-1111-6412-4020-42403-4-100	Instructional Tech Supply & Software HH	0.00	0.00	21,346.02
001-1111-6412-4030-00000-1-100	Elem Instructional Tech Supplies PKV	2,908.85	4,692.61	8,462.38
001-1111-6412-4030-00000-1-643	Elem Tech Supplies PKV District Textbooks	548.84	10,898.45	1,851.83
001-1111-6412-4030-00013-1-100	Foundation Mini Grants Tech Supplies PKV	0.00	0.00	115.60
001-1111-6412-4030-00098-1-100	Elem Instructional Tech Supply & Software PKV	44,553.69	42,620.93	23,906.43
001-1111-6412-4030-42403-4-100	Instructional Tech Supply & Software PKV	0.00	0.00	21,346.02
001-1111-6412-4040-00000-1-100	Elem Instructional Tech Supplies HM	4,031.92	4,574.00	6,086.73
001-1111-6412-4040-00000-1-643	Elem Tech Supplies HM District Textbooks	274.42	5,920.85	1,147.45
001-1111-6412-4040-00013-1-100	Foundation Mini Grants Tech Supplies HM	0.00	0.00	57.80
001-1111-6412-4040-00098-1-100	Elem Instructional Tech Supply & Software HM	28,149.07	27,744.35	17,327.74
001-1111-6412-4040-42403-4-100	Instructional Tech Supply & Software HM	0.00	0.00	15,766.33
001-1111-6412-4050-00000-1-100	Elem Instructional Tech Supplies SKY	6,911.60	3,520.57	4,804.74
001-1111-6412-4050-00000-1-643	Elem Tech Supplies SKY District Textbooks	548.84	9,902.93	1,851.83
001-1111-6412-4050-00013-1-100	Foundation Mini Grants Tech Supplies SKY	0.00	0.00	115.60
001-1111-6412-4050-00098-1-100	Elem Instructional Tech Supply & Software SKY	41,622.13	39,951.52	23,922.57
001-1111-6412-4050-42403-4-100	Instructional Tech Supply & Software SKY	0.00	0.00	21,346.02
001-1111-6412-5020-00000-1-100	Elem Instructional Tech Supplies WASH	1,022.44	2,049.53	3,362.21
001-1111-6412-5020-00000-1-643	Elem Tech Supplies WSH District Textbooks	219.53	5,449.22	1,010.83
001-1111-6412-5020-00013-1-100	Foundation Mini Grants Tech Supplies WSH	0.00	496.56	57.80
001-1111-6412-5020-00098-1-100	Elem Instructional Tech Supply & Software WSH	27,273.74	25,968.15	18,040.56
001-1111-6412-5020-42403-4-100	Instructional Tech Supply & Software WSH	0.00	0.00	14,668.00
001-1111-6431-4020-00000-1-100	Elem Textbooks HH	4,080.25	3,699.57	8,785.42
001-1111-6431-4020-00000-1-643	Elem Textbooks HH District	1,632.89	5,947.19	10,849.74
001-1111-6431-4030-00000-1-100	Elem Textbooks PKV	0.00	0.00	397.84
001-1111-6431-4030-00000-1-643	Elem Textbooks PKV District	251.38	1,969.75	8,492.22
001-1111-6431-4040-00000-1-100	Elem Textbooks HM	1,657.50	0.00	3,106.98
001-1111-6431-4040-00000-1-643	Elem Textbooks HM District	42.19	4,244.52	2,935.67
001-1111-6431-4050-00000-1-100	Elem Textbooks SKY	2,765.92	8,204.88	6,318.59
001-1111-6431-4050-00000-1-643	Elem Textbooks SKY District	53.76	5,995.70	8,676.90
001-1111-6431-5020-00000-1-100	Elem Textbooks WASH	0.00	0.00	1,711.49
001-1111-6431-5020-00000-1-643	Elem Textbooks WASH District	29.57	4,514.83	5,325.89
004-1111-6541-4040-00000-1-100	Other Facilities Acquisition Reg Equip HM	0.00	0.00	1,324.95
FUNCTION 1111 TOTAL	**Elementary School**	**8,044,035.91**	**8,115,183.14**	**7,611,575.79**
002-1131-6111-2000-00000-1-100	JH Certified Salaries Full Time	2,425,440.48	1,510,377.75	628,895.03
002-1131-6111-2000-14341-1-100	JH Cert Sal FT Teacher Baseline Sal Grt Local	2,032.46	0.00	0.00
002-1131-6111-2000-34100-3-100	JH Cert Sal FT Teacher Baseline Sal Grt State	4,742.55	0.00	0.00
002-1131-6111-2000-42200-4-100	Employee Insurance JH ESSER III	0.00	991,772.95	0.00
002-1131-6111-2000-42300-4-100	JH Certified Salaries Full Time ESSER II	0.00	0.00	1,556,022.92
002-1131-6111-2000-42400-4-100	JH Certified Salaries Full Time	0.00	0.00	207,814.31
002-1131-6111-3000-00000-1-100	MS Certified Salaries Full Time	854,800.00	520,107.53	855,599.89
002-1131-6111-3000-14341-1-100	MS Cert Sal FT Teacher Baseline Sal Grt Local	840.01	0.00	0.00
002-1131-6111-3000-34100-3-100	MS Cert Sal FT Teacher Baseline Sal Grt State	1,959.99	0.00	0.00
002-1131-6111-3000-42200-4-100	Certified Salaries Full Time MS ESSER III	57,800.00	352,191.78	0.00
002-1131-6121-2000-00000-1-100	JH Certified Sub Part Time Salaries	121,147.71	68,079.62	82,422.93
002-1131-6121-3000-00000-1-100	MS Certified Sub Part Time Salaries	21,747.67	16,430.20	15,913.17

002-1131-6131-2000-00000-1-100	JH Certified Supplemental Pay	52,220.33	32,258.05	39,130.83
002-1131-6131-2000-00029-1-100	JH Certified Supplemental Pay TOP Grant	0.00	1,293.66	2,587.32
002-1131-6131-3000-00000-1-100	MS Certified Supplemental Pay	2,549.08	1,564.95	1,079.10
002-1131-6141-2000-00000-1-100	JH Cert Unused Leave/Severance	17,562.50	31,872.50	31,152.50
002-1131-6141-3000-00000-1-100	MS Cert Unused Leave/Severance	5,337.50	8,215.00	11,247.50
001-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	10,039.12	14,577.58	0.00
001-1131-6151-3000-42200-4-100	Classified Salaries Full Time MS ESSER III	0.00	7,941.78	0.00
002-1131-6151-2000-42200-4-100	JH Support Salaries Full Time JH ESSER III	16,444.64	0.00	0.00
002-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	8,746.88	14,087.28	16,226.32
002-1131-6151-3000-42200-4-100	MS Support Salaries Full Time MS ESSER III	18,326.30	0.00	0.00
001-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	0.00	0.00	502.25
002-1131-6161-2000-00000-1-100	JH Classified Salary Part Time	0.00	891.56	77.25
002-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	1,406.00	5,388.30	1,620.53
001-1131-6171-3000-00000-1-100	MS Classified Unused Leave/Severance	0.00	350.00	0.00
002-1131-6171-2000-00000-1-100	JH Classified Unused Leave/Severance	35.00	0.00	470.00
002-1131-6171-3000-00000-1-100	MS Unused Sick Vac Severance	297.50	937.50	787.50
002-1131-6211-2000-00000-1-100	JH PSRS Retirement	421,219.66	255,382.35	407,739.61
002-1131-6211-2000-00000-3-100	Teacher Retirement	687.88	0.00	0.00
002-1131-6211-2000-00029-1-100	JH PSRS Retirement TOP Grant	0.00	187.58	375.16
002-1131-6211-2000-42200-4-100	Teacher Retirement JH ESSER III	0.00	167,416.19	0.00
002-1131-6211-3000-00000-1-100	MS PSRS Retirement	149,100.91	148,830.14	142,798.84
002-1131-6211-3000-00000-3-100	Teacher Retirement	284.28	0.00	0.00
002-1131-6211-3000-42200-1-100	Teacher Retirement	9,641.06	0.00	0.00
001-1131-6221-2000-00000-1-100	JH PEERS Retirement	0.00	200.66	128.91
001-1131-6221-3000-00000-1-100	MS PEERS Retirement	974.06	4,005.60	1,954.00
002-1131-6221-2000-00000-1-100	Non Teacher Retirement	1,700.92	0.00	0.00
002-1131-6221-2000-42200-1-100	Non Teacher Retirement	1,530.95	0.00	0.00
002-1131-6221-3000-00000-1-100	Non Teacher Retirement	1,096.45	0.00	0.00
002-1131-6221-3000-42200-1-100	Non Teacher Retirement	1,782.52	0.00	0.00
001-1131-6231-2000-00000-1-100	JH OASDI	0.00	114.08	0.00
001-1131-6231-3000-00000-1-100	MS OASDI	622.41	1,144.82	31.14
002-1131-6231-2000-00000-1-100	JH OASDI	7,791.22	5,115.84	4,274.37
002-1131-6231-2000-42200-1-100	OASDI	1,019.58	0.00	0.00
002-1131-6231-3000-00000-1-100	MS OASDI	1,887.46	2,227.58	2,077.54
002-1131-6231-3000-42200-1-100	OASDI	1,111.58	0.00	0.00
001-1131-6232-2000-00000-1-100	JH Medicare	0.00	26.68	0.00
001-1131-6232-3000-00000-1-100	MS Medicare	145.57	267.74	7.28
002-1131-6232-2000-00000-1-100	JH Medicare	36,509.53	36,864.47	35,836.65
002-1131-6232-2000-00000-3-100	Medicare	68.85	0.00	0.00
002-1131-6232-2000-00029-1-100	JH Medicare TOP Grant	0.00	18.76	37.52
002-1131-6232-2000-42200-1-100	Medicare	238.45	0.00	0.00
002-1131-6232-3000-00000-1-100	MS Medicare	12,217.20	12,819.85	12,571.16
002-1131-6232-3000-00000-3-100	Medicare	28.44	0.00	0.00
002-1131-6232-3000-42200-1-100	Medicare	1,092.76	0.00	0.00
001-1131-6241-3000-00000-1-100	Employee Insurance	3,447.65	6,105.69	0.00
002-1131-6241-2000-00000-1-100	JH Employee Insurance	404,422.07	231,460.65	446,568.49
002-1131-6241-2000-42200-1-100	Emplyee Insurance	5,884.08	0.00	0.00
002-1131-6241-2000-42200-4-100	Employee Insurance JH ESSSER III	0.00	163,194.24	0.00
002-1131-6241-3000-00000-1-100	MS Employee Insurance	162,811.29	152,471.66	133,443.41
002-1131-6241-3000-42200-1-100	Emplyee Insurance	13,126.15	0.00	0.00
002-1131-6241-3000-42200-4-100	Emplyee Insurance	3,255.89	0.00	0.00
001-1131-6319-2000-00000-1-100	JH Professional Service	200.00	200.00	1,155.00
001-1131-6319-3000-00000-1-100	MS Other Professional Services	0.00	1,200.00	0.00
001-1131-6332-2000-00000-1-100	JH Repairs and Maintenance	0.00	517.96	135.00
001-1131-6332-2000-00000-1-633	JH Repair & Maint Music Piano District	110.00	110.00	230.00
001-1131-6332-2000-00703-1-100	JH Maint and Repairs Instrumental Music	9,983.99	9,351.95	10,324.00
001-1131-6332-2000-00712-1-100	JH Maint and Repair Orchestra	110.00	0.00	0.00
001-1131-6333-3000-00000-1-100	MS Building Rentals	0.00	150.00	0.00
001-1131-6334-2000-00000-1-100	JH Equipment Services Rentals	520.00	550.00	0.00
001-1131-6334-3000-00000-1-100	MS Rentals	1,319.50	1,220.00	1,000.00
001-1131-6337-2000-00000-1-100	MS Technology Related Repairs & Maint JH	2,752.69	1,198.99	5,584.95

001-1131-6343-2000-00000-1-100	JH Travel	118.15	63.72	0.00
001-1131-6371-2000-00508-1-100	JH Dues & Membership NJHS	385.00	0.00	385.00
001-1131-6371-2000-00715-1-100	JH Dues & Membership Speech	0.00	444.00	444.00
001-1131-6398-2000-00000-1-100	JH Other Student Registration Fees	521.13	0.00	0.00
001-1131-6398-2000-00703-1-100	JH Regis Fees Instrumental Music	25.00	0.00	30.00
001-1131-6398-2000-00707-1-100	JH Regis Fees Vocal	25.00	125.00	25.00
001-1131-6398-2000-00715-1-100	JH Regis Fees Speech	50.00	0.00	18.00
001-1131-6398-3000-00000-1-100	MS Student Regis Fees	2,859.00	1,897.25	0.00
001-1131-6411-2000-00013-1-100	Foundation Mini Grants Supplies JH	0.00	233.56	0.00
001-1131-6411-2000-00508-1-100	JH Supplies NJHS	80.00	568.50	230.00
001-1131-6411-2000-00703-1-100	JH Supplies Instrumental Music	391.49	3,093.47	617.58
001-1131-6411-2000-00706-1-100	JH Supplies Industrial Art	311.09	372.47	2,337.84
001-1131-6411-2000-00707-1-100	JH Supplies Vocal	1,944.13	8,399.87	420.55
001-1131-6411-2000-00709-1-100	JH Supplies Math	500.00	797.62	82.98
001-1131-6411-2000-00712-1-100	JH Supplies Orchestra	3,569.30	0.00	43.88
001-1131-6411-2000-00713-1-100	JH Supplies Science	1,345.04	2,648.32	2,012.88
001-1131-6411-2000-00714-1-100	JH Supplies Home Ec	349.62	373.53	1,873.00
001-1131-6411-2000-00715-1-100	JH Supplies Speech	190.22	199.95	352.00
001-1131-6411-2000-00718-1-100	JH Supplies PE	993.26	2,948.00	49.39
001-1131-6411-2000-00719-1-100	JH Supplies Lang Arts	0.00	0.00	2,198.96
001-1131-6411-2000-00724-1-100	JH Supplies Reading	0.00	0.00	153.85
001-1131-6411-2000-00726-1-100	JH Supplies Misc	87,917.32	53,902.99	64,060.43
001-1131-6411-2000-00744-1-100	JH Supplies Art	0.00	0.00	1,384.21
001-1131-6411-3000-00013-1-100	Foundation Mini Grants Supplies SMS	0.00	0.00	750.00
001-1131-6411-3000-00708-1-100	MS Supplies Social Studies	0.00	0.00	256.18
001-1131-6411-3000-00709-1-100	MS Supplies Math	0.00	0.00	335.41
001-1131-6411-3000-00713-1-100	MS Supplies Science	0.00	0.00	722.87
001-1131-6411-3000-00718-1-100	MS Supplies PE	0.00	0.00	358.05
001-1131-6411-3000-00726-1-100	MS Supplies Misc	24,240.31	30,593.38	16,436.43
001-1131-6412-2000-00000-1-100	JH Instructional Tech Supplies	14,132.18	10,827.25	45,589.93
001-1131-6412-2000-00000-1-643	JH Tech Supplies District Textbooks	23,901.60	14,994.29	1,194.96
001-1131-6412-2000-00013-1-100	Foundation Mini Grants Tech Supplies JH	0.00	179.94	277.44
001-1131-6412-2000-00098-1-100	MS/JH Instructional Tech Supply & Software JH	85,736.39	74,881.78	157,125.60
001-1131-6412-2000-00703-1-100	JH Tech Supplies Instrumental Music	0.00	401.94	0.00
001-1131-6412-2000-00707-1-100	JH Tech Supplies Vocal	208.84	0.00	0.00
001-1131-6412-2000-00709-1-100	JH Tech Supplies Math	0.00	0.00	8.98
001-1131-6412-2000-00715-1-100	JH Tech Supplies Speech	0.00	150.00	150.00
001-1131-6412-2000-42403-4-100	HS Instructional Tech Supply & Software JH	0.00	0.00	53,322.50
001-1131-6412-3000-00000-1-100	MS Instructional Tech Supplies	2,416.47	6,184.50	16,430.81
001-1131-6412-3000-00000-1-643	MS Tech Supplies District Textbooks	439.07	7,964.16	1,549.74
001-1131-6412-3000-00013-1-100	Foundation Mini Grants Tech Supplies SMS	0.00	0.00	92.48
001-1131-6412-3000-00098-1-100	MS/JH Instructional Tech Supply & SoftwareSMS	37,250.77	35,281.23	25,417.88
001-1131-6412-3000-00713-1-100	MS Tech Supplies Science	0.00	0.00	600.00
001-1131-6412-3000-42403-4-100	HS Instructional Tech Supply & Software SMS	0.00	0.00	8,855.11
001-1131-6431-2000-00000-1-643	JH Textbooks District	1,373.89	0.00	45,368.31
001-1131-6431-3000-00000-1-643	MS Textbooks District	43.00	6,935.03	10,227.88
004-1131-6542-2000-00013-1-100	JH Technology Related Equipment Mini Grant	0.00	0.00	1,000.00
004-1131-6543-2000-00000-1-100	JH Instructional Tech Hardware	0.00	0.00	99.00
FUNCTION 1131 TOTAL	**Middle/Junior High**	**5,173,488.04**	**5,045,153.22**	**5,120,711.49**
002-1151-6111-1050-00000-1-100	HS Certified Salaries Full Time	2,327,968.88	1,469,814.86	600,289.86
002-1151-6111-1050-00019-4-100	HS Certified Salaries Full Time JROTC	152,705.49	314,739.12	255,636.95
002-1151-6111-1050-00084-4-100	HS Certified Salaries Full Time JAG	53,000.00	50,000.05	24,999.92
002-1151-6111-1050-01080-1-108	HS Certified Salaries Full Time WHIT	182,050.00	182,942.49	169,200.12
002-1151-6111-1050-14341-1-100	HS Cert Sal FT Teacher Baseline Sal Grt Local	3,299.89	0.00	0.00
002-1151-6111-1050-34100-3-100	HS Cert Sal FT Teacher Baseline Sal Grt State	7,700.11	0.00	0.00
002-1151-6111-1050-42200-4-100	Certified Salaries Full Time HS ESSER III	131,900.00	961,660.07	6,245.00
002-1151-6111-1050-42300-4-100	HS Certified Salaries Full Time ESSER II	0.00	0.00	1,490,872.32
002-1151-6111-1050-42400-4-100	HS Certified Salaries Full Time	0.00	0.00	208,002.61
002-1151-6121-1050-00000-1-100	HS Certified Sub Part Time Salaries	150,428.92	90,139.73	102,627.26
002-1151-6121-1050-00019-4-100	HS Certified Sub Part Time Salaries JROTC	0.00	1,045.30	0.00
002-1151-6121-1050-01080-1-108	HS Certified Sub Part Time Salaries WHIT	61,563.80	68,075.99	91,773.60

002-1151-6121-1050-42200-4-100	Certified Salaries Part Time HS ESSER III	0.00	3,169.49	0.00
002-1151-6131-1050-00000-1-100	HS Certified Supplemental Pay	70,854.10	42,009.93	116,078.71
002-1151-6131-1050-00029-1-100	HS Certified Supplemental Pay TOP Grant	3,449.78	3,880.98	2,587.32
002-1151-6131-1050-00032-1-100	HS Certified Supplemental Pay PLTW	0.00	3,200.00	1,600.00
002-1151-6131-1050-01080-1-108	HS Certified Supplemental Pay WHIT	14,291.49	9,295.62	6,799.60
002-1151-6141-1050-00000-1-100	HS Cert Unused Leave/Severance	32,985.60	35,381.15	29,550.00
002-1151-6141-1050-00019-1-100	HS Cert Sal Unused Leave/Severance	500.00	2,220.00	0.00
002-1151-6141-1050-01080-1-108	HS Cert Unused Leave/Severance WHIT	765.00	1,300.00	0.00
002-1151-6141-1050-42200-4-100	Cert Unused Leave/Severance ESSER III	325.00	17,076.90	0.00
002-1151-6151-1050-00000-1-100	HS Classified Salaries Full Time	30,923.68	50,810.11	17,446.86
002-1151-6151-1050-42200-4-100	Classified Salaries Full Time HS ESSER III	19,242.25	13,125.91	0.00
001-1151-6161-1050-00000-0-100	HS Aide Salary Part Time or Sub	0.00	85.13	1,500.00
002-1151-6161-1050-00000-1-100	HS Classified Salary Part Time	1,236.50	391.84	727.19
002-1151-6171-1050-00000-1-100	HS Classified Unused Leave/Severance	175.00	35.00	1,380.00
002-1151-6211-1050-00000-1-100	HS PSRS Retirement	406,396.89	260,700.41	385,612.07
002-1151-6211-1050-00000-3-100	Teacher Retirement	1,116.75	0.00	0.00
002-1151-6211-1050-00019-1-100	Teacher Retirement	20,005.60	0.00	0.00
002-1151-6211-1050-00019-4-100	HS PSRS Retirement JROTC	3,421.94	47,007.38	37,067.39
002-1151-6211-1050-00029-1-100	HS PSRS Retirement TOP Grant	500.23	562.74	375.16
002-1151-6211-1050-00032-1-100	HS PSRS Retirement PLTW	0.00	464.00	232.00
002-1151-6211-1050-00084-1-100	Teacher Retirement	8,985.87	0.00	0.00
002-1151-6211-1050-00084-4-100	Teacher Retirement	0.00	8,403.48	4,163.87
002-1151-6211-1050-01080-1-108	HS PSRS Retirement WHIT	25,813.95	25,562.89	28,586.12
002-1151-6211-1050-42200-1-100	Teacher Retirement	19,789.31	0.00	0.00
002-1151-6211-1050-42200-4-100	Teacher Retirement HS ESSER III	1,790.52	157,699.66	0.00
001-1151-6221-1050-00000-1-100	HS PEERS Retirement	9.82	8,402.04	2,914.50
001-1151-6221-1050-01080-1-108	HS PEERS Retirement WHIT	0.00	215.41	122.85
002-1151-6221-1050-00000-1-100	Non Teacher Retirement	5,695.71	0.00	0.00
002-1151-6221-1050-01080-1-108	Non Teacher Retirement	440.49	0.00	0.00
002-1151-6221-1050-42200-1-100	Non Teacher Retirement	2,156.29	0.00	0.00
001-1151-6231-1050-00000-0-100	OASDI	0.00	5.28	93.00
002-1151-6231-1050-00000-1-100	HS OASDI	12,324.02	13,614.42	16,808.95
002-1151-6231-1050-01080-1-108	HS OASDI WHIT	5,980.24	6,195.59	5,875.41
002-1151-6231-1050-42200-1-100	OASDI	1,805.28	0.00	0.00
001-1151-6232-1050-00000-0-100	Medicare	0.00	1.23	21.76
002-1151-6232-1050-00000-1-100	HS Medicare	36,911.69	38,757.54	36,700.41
002-1151-6232-1050-00000-3-100	Medicare	111.54	0.00	0.00
002-1151-6232-1050-00019-1-100	Medicare	1,900.65	32.19	0.00
002-1151-6232-1050-00019-4-100	HS Medicare JROTC	320.92	4,578.87	3,706.80
002-1151-6232-1050-00029-1-100	HS Medicare TOP Grant	50.02	56.28	37.52
002-1151-6232-1050-00032-1-100	HS Medicare PLTW	0.00	46.40	23.20
002-1151-6232-1050-00084-1-100	Medicare	744.30	0.00	0.00
002-1151-6232-1050-00084-4-100	Medicare	0.00	714.20	350.93
002-1151-6232-1050-01080-1-108	HS Medicare WHIT	3,753.74	3,793.39	3,848.83
002-1151-6232-1050-42200-1-100	Medicare	2,032.98	0.00	0.00
002-1151-6232-1050-42200-4-100	Medicare	147.11	0.00	0.00
002-1151-6241-1050-00000-1-100	HS Employee Insurance	394,741.58	235,425.73	352,514.98
002-1151-6241-1050-00019-1-100	Emplyee Insurance	6,516.24	0.00	0.00
002-1151-6241-1050-00019-4-100	HS Employee Insurance JROTC	1,823.23	8,470.40	55.40
002-1151-6241-1050-00084-1-100	Emplyee Insurance	6,502.44	0.00	0.00
002-1151-6241-1050-00084-4-100	Emplyee Insurance	1,925.48	7,972.41	3,725.64
002-1151-6241-1050-01080-1-108	HS Employee Insurance WHIT	15,091.37	15,956.65	24,192.63
002-1151-6241-1050-42200-1-100	Emplyee Insurance	19,770.60	0.00	0.00
002-1151-6241-1050-42200-4-100	Employee Insurance HS ESSER III	9,423.12	163,779.14	0.00
001-1151-6319-1050-00000-1-100	HS Registration Fees	0.00	0.00	1,769.00
001-1151-6319-1050-00084-4-100	HS Professional Service JAG	750.00	1,400.00	301.50
001-1151-6319-1050-00703-1-100	HS Professional Service Instr Music	2,790.00	4,745.00	0.00
001-1151-6319-1050-00713-1-100	HS Professional Service Science	0.00	0.00	35.00
001-1151-6319-1050-00729-1-100	HS Professional Service Foreign Lang	0.00	0.00	100.00
001-1151-6332-1050-00000-1-100	HS Supplies Repairs and Maint	0.00	4,054.08	150.00
001-1151-6332-1050-00000-1-633	HS Repair & Maint Music Piano District	0.00	80.00	0.00

001-1151-6332-1050-00703-1-100	HS Repair & Maint Instr Music	1,465.50	1,534.84	75.00
001-1151-6333-1050-00084-4-100	HS Building Rentals JAG	160.00	0.00	0.00
001-1151-6337-1050-00020-1-100	HS Tech Related Repairs & Main Heckart Center	305.00	0.00	0.00
001-1151-6343-1050-00000-1-100	HS Travel	391.47	726.84	143.39
001-1151-6343-1050-00084-4-100	HS Travel JAG	1,264.08	1,292.20	67.88
001-1151-6343-1050-00703-1-100	HS Travel Instr Music	90.68	0.00	0.00
001-1151-6343-1050-00707-1-100	HS Travel Vocal	320.55	671.20	0.00
001-1151-6361-1050-00084-4-100	HS Communication JAG	0.00	0.00	33.36
001-1151-6361-1050-00502-1-100	HS Postage Drama	90.79	0.00	0.00
001-1151-6371-1050-00000-1-100	HS Dues & Memberships	2,000.00	2,000.00	0.00
001-1151-6371-1050-00502-1-100	HS Dues & Memberships Drama	0.00	549.00	805.00
001-1151-6371-1050-00712-1-100	HS Dues & Memberships Orchestra	238.00	0.00	119.00
001-1151-6398-1050-00000-1-100	HS Registration Fees Students	2,420.00	1,472.00	1,525.00
001-1151-6398-1050-00015-1-100	HS Student Registration Fees Link Crew	0.00	6,460.00	0.00
001-1151-6398-1050-00019-4-100	HS Registration Fee JROTC	0.00	775.00	225.00
001-1151-6398-1050-00084-4-100	HS Registration Fee JAG	8,086.54	12,989.98	2,050.00
001-1151-6398-1050-00703-1-100	HS Registration Fees Instr Music	1,736.49	1,565.00	1,355.00
001-1151-6398-1050-00707-1-100	HS Registration Fees Vocal	2,331.00	2,416.89	70.00
001-1151-6398-1050-00709-1-100	HS Registration Fees Math	127.00	109.00	96.00
001-1151-6398-1050-00712-1-100	HS Registration Fee Orchestra	283.00	0.00	130.00
001-1151-6398-1050-00715-1-100	HS Registration Fees Speech	313.00	192.00	0.00
001-1151-6411-1050-00013-1-108	Foundation Mini Grants Supplies WHIT	0.00	195.98	0.00
001-1151-6411-1050-00015-1-100	HS Supplies Link Crew	0.00	0.00	6,129.77
001-1151-6411-1050-00019-4-100	HS Supplies JROTC	1,750.00	1,750.00	1,750.00
001-1151-6411-1050-00020-1-100	HS Supplies Heckart Center	0.00	0.00	801.97
001-1151-6411-1050-00047-4-100	HS Supplies Misc	77.95	0.00	0.00
001-1151-6411-1050-00084-4-100	HS Supplies JAG	10,561.95	9,180.53	10,193.94
001-1151-6411-1050-00502-1-100	HS Supplies Drama	3,908.76	4,356.30	478.37
001-1151-6411-1050-00703-1-100	HS Supplies Instr Music	18,470.30	8,758.90	1,763.58
001-1151-6411-1050-00706-1-100	HS Supplies Industrial Art	0.00	0.00	935.92
001-1151-6411-1050-00707-1-100	HS Supplies Vocal	2,014.07	27,131.55	3,533.89
001-1151-6411-1050-00708-1-100	HS Supplies Social Studies	618.27	2,123.97	71.30
001-1151-6411-1050-00709-1-100	HS Supplies Math	1,314.05	1,094.04	1,687.72
001-1151-6411-1050-00712-1-100	HS Supplies Orchestra	221.90	1,282.99	431.00
001-1151-6411-1050-00713-1-100	HS Supplies Science	7,534.50	8,642.99	2,469.85
001-1151-6411-1050-00714-1-100	HS Supplies Home Ec	3,994.36	4,641.19	0.00
001-1151-6411-1050-00715-1-100	HS Supplies Speech	6.24	1,419.66	0.00
001-1151-6411-1050-00718-1-100	HS Supplies PE	3,818.36	0.00	1,839.31
001-1151-6411-1050-00719-1-100	HS Supplies Language Arts	3,071.03	2,349.15	1,379.23
001-1151-6411-1050-00721-1-100	HS Supplies Hall of Fame	500.15	3,108.50	1,305.47
001-1151-6411-1050-00726-1-100	HS Supplies Misc	92,606.29	73,604.31	58,609.87
001-1151-6411-1050-00727-1-100	HS Supplies Business Ed	965.70	554.12	118.50
001-1151-6411-1050-00729-1-100	HS Supplies Foreign Lang	0.00	0.00	445.78
001-1151-6411-1050-00744-1-100	HS Supplies Art	6,395.27	0.00	1,767.76
001-1151-6411-1050-00745-1-100	DNU	0.00	0.00	2,000.00
001-1151-6411-1050-00746-1-100	Activity Club Supplies HS Art Print Fibers Mi	0.00	0.00	1,898.08
001-1151-6411-1050-01080-1-108	HS Supplies WHIT	9,065.16	6,737.01	5,048.04
001-1151-6412-1050-00000-1-100	HS Instructional Tech Supplies	16,349.42	24,050.24	62,898.05
001-1151-6412-1050-00000-1-643	HS Tech Supplies District Textbooks	26,835.14	19,283.10	1,443.91
001-1151-6412-1050-00013-1-100	Foundation Mini Grants Tech Supplies HS	0.00	0.00	335.24
001-1151-6412-1050-00020-1-100	HS Tech Supplies Heckart Center	663.58	488.87	361.37
001-1151-6412-1050-00098-1-100	HS Instructional Tech Supply & Software HS	108,693.91	105,099.68	105,675.51
001-1151-6412-1050-00098-1-108	HS Instructional Tech Supply & Software WHIT	4,879.20	733.40	0.00
001-1151-6412-1050-00703-1-100	HS Tech Supplies Instr Music	441.96	329.97	51.05
001-1151-6412-1050-00708-1-100	HS Tech Supplies Social Studies	339.69	124.89	49.99
001-1151-6412-1050-00709-1-100	HS Tech Supplies Math	950.00	3,678.44	525.00
001-1151-6412-1050-00715-1-100	HS Tech Supplies Speech	200.00	150.00	0.00
001-1151-6412-1050-00727-1-100	HS Tech Supplies Business Ed	0.00	445.87	0.00
001-1151-6412-1050-01080-1-108	HS Instructional Tech Supplies WHIT	149.90	84.83	1,475.40
001-1151-6412-1050-42403-4-100	HS Instructional Tech Supply & Software HS	0.00	0.00	27,583.15
001-1151-6431-1050-00000-1-100	HS Textbooks	1,842.50	8,013.77	11,299.04

001-1151-6431-1050-01080-1-108	HS Textbooks WHIT	29.08	0.00	575.74
001-1151-6491-1050-00015-1-100	HS Other Supplies Link Crew	0.00	282.94	0.00
001-1151-6491-1050-01080-1-108	HS Other Supplies WHIT	374.71	0.00	0.00
004-1151-6541-1050-00000-1-100	HS-Stadium New Equipment	0.00	0.00	3,652.74
004-1151-6541-1050-00703-1-100	HS New Equipment Replace Musical Instruments	11,996.20	4,964.00	0.00
004-1151-6543-1050-00000-1-100	HS Instructional Tech Hardware	1,613.04	0.00	0.00
FUNCTION 1151 TOTAL	**High School**	**4,630,781.15**	**4,696,511.62**	**4,363,982.41**
002-1191-6121-1050-00018-1-100	SS Certified Sub Part Time Salaries HS	28,447.50	23,140.90	15,230.00
002-1191-6121-2000-00018-1-100	Substitute/Part-Time Tchr Salaries	22,575.00	360.00	0.00
002-1191-6121-3000-00018-1-100	SS Certified Sub Part Time Salaries MS	0.00	2,250.00	0.00
002-1191-6121-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	41,520.60	54,105.00	2,475.00
002-1191-6121-4050-00018-1-100	SS Certified Sub Part Time Salaries Sky	50,310.01	56,182.50	135,542.50
001-1191-6161-1050-00018-1-100	SS Classified Salary Part Time HS	1,918.02	1,772.25	0.00
001-1191-6161-2000-00018-1-100	SS Classified Salary Part Time JH	1,367.31	0.00	0.00
001-1191-6161-4020-00018-1-100	SS Classified Sub Part Time HH	5,497.05	1,982.93	0.00
001-1191-6161-4050-00018-1-100	SS Classified Salary Part Time Sky	1,512.97	847.88	16,893.22
002-1191-6161-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	0.00	0.00	320.75
001-1191-6211-4050-00018-1-100	Teacher Retirement	0.00	0.00	542.66
002-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	4,124.90	3,355.44	2,208.36
002-1191-6211-2000-00018-1-100	Teacher Retirement	3,247.28	52.20	0.00
002-1191-6211-3000-00018-1-100	Teacher Retirement	0.00	326.25	0.00
002-1191-6211-4020-00018-1-100	Teacher Retirement	5,977.00	7,845.25	389.90
002-1191-6211-4050-00018-1-100	Teacher Retirement	6,642.45	8,146.47	19,236.79
001-1191-6221-1050-00018-1-100	SS PEERS Retirement HS	131.58	121.58	0.00
001-1191-6221-2000-00018-1-100	Non Teacher Retirement	106.14	0.00	0.00
001-1191-6221-4020-00018-1-100	Non Teacher Retirement	397.68	136.03	0.00
001-1191-6221-4050-00018-1-100	Non Teacher Retirement	412.49	58.16	1,071.35
001-1191-6231-1050-00018-1-100	SS OASDI HS	118.92	109.88	0.00
001-1191-6231-2000-00018-1-100	OASDI	84.77	0.00	0.00
001-1191-6231-4020-00018-1-100	OASDI	340.82	122.95	0.00
001-1191-6231-4050-00018-1-100	OASDI	93.80	52.57	815.33
002-1191-6231-2000-00018-1-100	OASDI	11.16	0.00	0.00
002-1191-6231-4020-00018-1-100	OASDI	18.60	0.00	19.89
002-1191-6231-4050-00018-1-100	OASDI	279.00	0.00	178.25
001-1191-6232-1050-00018-1-100	SS Medicare HS	27.81	25.70	0.00
001-1191-6232-2000-00018-1-100	Medicare	19.83	0.00	0.00
001-1191-6232-4020-00018-1-100	Medicare	79.72	28.75	0.00
001-1191-6232-4050-00018-1-100	Medicare	21.93	12.29	244.96
002-1191-6232-1050-00018-1-100	SS Medicare HS	412.50	335.62	220.84
002-1191-6232-2000-00018-1-100	Medicare	327.39	5.28	0.00
002-1191-6232-3000-00018-1-100	Medicare	0.00	32.63	0.00
002-1191-6232-4020-00018-1-100	Medicare	602.13	784.72	40.58
002-1191-6232-4050-00018-1-100	Medicare	729.59	814.80	1,965.50
001-1191-6332-1050-00000-1-100	SS Repair & Maint HS	0.00	529.38	470.00
001-1191-6342-1050-00018-1-100	Driver's Education Rental	0.00	2,300.00	0.00
001-1191-6351-1050-00000-1-100	SS Drivers Ed Property Insurance HS	0.00	0.00	16.00
001-1191-6411-2000-00018-1-100	SS Supplies JH	1,325.78	0.00	0.00
001-1191-6411-3000-00018-1-100	SS Supplies SMS	65.87	61.75	293.49
001-1191-6411-4020-00018-1-100	SS Supplies HH	2,896.84	1,933.01	644.92
001-1191-6411-4030-00018-1-100	SS Supplies PKV	921.77	1,099.07	1,127.84
001-1191-6411-4040-00018-1-100	SS Supplies HM	380.76	631.40	790.66
001-1191-6411-4050-00018-1-100	SS Supplies SKY	705.39	568.45	1,097.07
001-1191-6411-5020-00018-1-100	SS Supplies WSH	293.41	466.68	687.62
001-1191-6486-1050-00018-1-100	SS Bus Gasoline/Diesel HS	903.82	416.38	119.72
FUNCTION 1191 TOTAL	**Summer School**	**184,849.59**	**171,014.15**	**202,643.20**
002-1192-6121-1050-00000-1-100	Juvenile Detention Certified Sub Part Time HS	5,512.50	3,180.00	3,330.00
002-1192-6121-2000-00000-1-100	Juvenile Detention Certified Sub Part Time JH	5,512.50	3,180.00	3,330.00
002-1192-6231-1050-00000-1-100	OASDI	341.78	197.16	206.46
002-1192-6231-2000-00000-1-100	OASDI	341.77	197.16	206.46
002-1192-6232-1050-00000-1-100	Medicare	79.96	46.13	48.29
002-1192-6232-2000-00000-1-100	Medicare	79.92	46.09	48.28

FUNCTION 1192 TOTAL	**Juvenile Program**	**11,868.43**	**6,846.54**	**7,169.49**
002-1211-6111-1050-00072-1-100	Gifted Certified Salaries Full Time HS	20,460.00	19,835.00	17,743.36
002-1211-6111-2000-00072-1-100	Gifted Certified Salaries Full Time JH	15,180.00	15,055.00	15,016.66
002-1211-6111-3000-00072-1-100	Gifted Certified Salaries Full Time MS	5,280.00	5,200.00	5,039.96
002-1211-6111-4020-00072-1-100	Gifted Certified Salaries Full Time HH	5,940.00	5,850.00	5,670.02
002-1211-6111-4030-00072-1-100	Gifted Certified Salaries Full Time PKV	6,600.00	6,500.00	6,300.04
002-1211-6111-4040-00072-1-100	Gifted Certified Salaries Full Time HM	3,300.00	3,355.00	3,780.00
002-1211-6111-4050-00072-1-100	Gifted Certified Salaries Full Time SKY	6,600.00	6,500.00	6,300.04
002-1211-6111-5020-00072-1-100	Gifted Certified Salaries Full Time WASH	2,640.00	2,705.00	3,149.96
	Gifted and Talented Cert Unused Leave			
002-1211-6141-5020-00000-1-100		0.00	0.00	350.00
002-1211-6211-1050-00072-1-100	Teacher Retirement	3,369.81	3,228.17	2,876.37
002-1211-6211-2000-00072-1-100	Teacher Retirement	2,500.32	2,450.09	2,434.24
002-1211-6211-3000-00072-1-100	Teacher Retirement	869.70	846.25	817.01
002-1211-6211-4020-00072-1-100	Teacher Retirement	978.42	952.02	919.20
002-1211-6211-4030-00072-1-100	Teacher Retirement	1,087.14	1,057.82	1,021.27
002-1211-6211-4040-00072-1-100	Teacher Retirement	543.57	546.05	612.75
002-1211-6211-4050-00072-1-100	Teacher Retirement	1,087.14	1,057.82	1,021.27
002-1211-6211-5020-00072-1-100	Teacher Retirement	434.85	440.25	510.62
002-1211-6232-1050-00072-1-100	Medicare	295.62	286.45	256.34
002-1211-6232-2000-00072-1-100	Medicare	219.33	217.57	216.90
002-1211-6232-3000-00072-1-100	Medicare	76.29	75.16	72.80
002-1211-6232-4020-00072-1-100	Medicare	85.80	84.57	81.99
002-1211-6232-4030-00072-1-100	Medicare	95.37	93.98	90.97
002-1211-6232-4040-00072-1-100	Medicare	47.64	48.45	54.63
002-1211-6232-4050-00072-1-100	Medicare	95.37	93.98	90.97
002-1211-6232-5020-00000-1-100	Medicare	0.00	0.00	5.08
002-1211-6232-5020-00072-1-100	Medicare	38.16	39.04	45.49
002-1211-6241-1050-00072-1-100	Emplyee Insurance	2,584.52	2,430.19	2,095.44
002-1211-6241-2000-00072-1-100	Emplyee Insurance	1,906.03	1,844.47	1,773.21
002-1211-6241-3000-00072-1-100	Emplyee Insurance	678.66	637.11	595.10
002-1211-6241-4020-00072-1-100	Emplyee Insurance	768.42	716.74	669.72
002-1211-6241-4030-00072-1-100	Emplyee Insurance	818.32	796.44	743.96
002-1211-6241-4040-00072-1-100	Emplyee Insurance	409.23	411.07	446.39
002-1211-6241-4050-00072-1-100	Emplyee Insurance	818.32	796.44	743.96
002-1211-6241-5020-00072-1-100	Emplyee Insurance	319.32	331.41	371.98
001-1211-6411-1050-00000-1-100	Gifted Supplies Sp Ed HS	344.60	511.91	853.95
001-1211-6411-2000-00000-1-100	Gifted Supplies Sp Ed JH	250.52	398.18	738.48
001-1211-6411-3000-00000-1-100	Gifted Supplies Sp Ed SMS	84.72	133.40	288.24
001-1211-6411-4020-00000-1-100	Gifted Supplies Sp Ed HH	95.01	150.16	261.03
001-1211-6411-4030-00000-1-100	Gifted Supplies Sp Ed PKV	109.62	168.57	286.36
001-1211-6411-4040-00000-1-100	Gifted Supplies Sp Ed HM	58.69	91.74	169.19
001-1211-6411-4050-00000-1-100	Gifted Supplies Sp Ed SKY	108.25	159.21	282.01
001-1211-6411-5020-00000-1-100	Gifted Supplies Sp Ed WSH	48.64	83.97	150.99
FUNCTION 1211 TOTAL	**Gifted and Talented**	**87,227.40**	**86,178.68**	**84,947.95**
002-1221-6111-1050-12210-3-100	Sp Ed Certified Salaries Full Time HS	0.00	0.00	227,164.21
002-1221-6111-1050-12210-3-700	Sp Ed Certified Salaries Full Time HS	331,189.57	410,791.32	386,207.61
002-1221-6111-1050-34100-3-100	HS Cert Sal FT Teach Baseline Sal Grt State	3,500.00	0.00	0.00
002-1221-6111-1050-43704-4-700	Sp Ed High Needs Cert Sal Full Time HS	0.00	0.00	9,520.85
002-1221-6111-1050-43900-4-700	Certificated Tcher Regular Salaries	100,391.70	0.00	0.00
002-1221-6111-1050-44100-4-700	Sp Ed Certified Salaries Full Time HS	369,800.00	334,078.52	93,958.34
002-1221-6111-2000-12210-3-700	Sp Ed Certified Salaries Full Time JH	319,049.52	363,352.61	631,089.90
002-1221-6111-2000-14341-1-100	JH Cert Sal FT Teach Baseline Sal Grt Local	1,237.51	0.00	0.00
002-1221-6111-2000-34100-3-100	JH Cert Sal FT Teach Baseline Sal Grt State	2,887.49	0.00	0.00
002-1221-6111-2000-43900-4-700	Sp Ed Certified Salaries Full Time JH	41,115.47	0.00	0.00
002-1221-6111-2000-44100-4-700	Sp Ed Certified Salaries Full Time JH	415,265.79	303,816.02	79,617.22
002-1221-6111-3000-12210-3-700	Sp Ed Certified Salaries Full Time SMS	124,627.48	114,939.41	210,066.25
002-1221-6111-3000-14341-1-100	MS Cert Sal FT Teach Baseline Sal Grt Local	149.99	0.00	0.00
002-1221-6111-3000-34100-3-100	MS Cert Sal FT Teacher Baseline Sal Grt State	350.01	0.00	0.00
002-1221-6111-3000-43900-4-700	Certificated Tcher Regular Salaries	44,883.62	0.00	0.00
002-1221-6111-3000-44100-4-700	Sp Ed Certified Salaries Full Time SMS	0.00	79,964.59	0.00

002-1221-6111-4020-12210-3-700	Sp Ed Certified Salaries Full Time HH	64,610.81	65,059.98	102,286.09
002-1221-6111-4020-43900-4-700	Certificated Tcher Regular Salaries	25,958.35	0.00	0.00
002-1221-6111-4020-44100-4-700	Sp Ed Certified Salaries Full Time HH	0.00	65,059.98	64,094.37
002-1221-6111-4030-12210-3-700	Sp Ed Certified Salaries Full Time PKV	150,781.32	67,428.69	87,117.86
002-1221-6111-4030-14341-1-100	PKV Cert Salaries FT Teacher Baseline Local	450.00	0.00	0.00
002-1221-6111-4030-34100-3-100	PKV Cert Salaries FT Teacher Baseline State	1,050.00	0.00	0.00
002-1221-6111-4030-43900-4-700	Certificated Tcher Regular Salaries	26,775.00	0.00	0.00
002-1221-6111-4030-44100-4-700	Sp Ed Certified Salaries Full Time PKV	0.00	38,558.12	38,499.96
002-1221-6111-4040-12210-3-700	Sp Ed Certified Salaries Full Time HM	82,016.27	76,094.20	2,089.58
002-1221-6111-4040-14341-1-100	HM Cert Sal FT Teach Baseline Sal Grt Local	149.99	0.00	0.00
002-1221-6111-4040-34100-3-100	HM Cert Sal FT Teach Baseline Sal Grt State	350.01	0.00	0.00
002-1221-6111-4040-44100-4-700	Sp Ed Certified Salaries Full Time HM	52,210.67	69,693.65	109,170.96
002-1221-6111-4050-12210-3-700	Sp Ed Certified Salaries Full Time SKY	24,757.32	73,464.36	145,006.29
002-1221-6111-4050-43900-4-700	Certificated Tcher Regular Salaries	26,775.00	0.00	0.00
002-1221-6111-4050-44100-4-700	Sp Ed Certified Salaries Full Time SKY	143,700.00	75,285.68	60,078.48
002-1221-6111-5020-12210-3-700	Sp Ed Certified Salaries Full Time WASH	2,252.99	55,309.92	62,426.98
002-1221-6111-5020-44100-4-700	Sp Ed Certified Salaries Full Time WASH	99,500.00	40,998.28	30,872.98
002-1221-6121-1050-12210-3-100	Sp Ed Certified Sub Part Time Salaries HS	4,500.00	0.00	0.00
002-1221-6121-1050-12210-3-700	Substitute/Part-Time Tchr Salaries HS	8,905.50	46,512.89	4,283.20
002-1221-6121-1050-44100-4-700	Sp Ed Certified Sub Part Time Salaries HS	0.00	5,220.00	0.00
002-1221-6121-2000-12210-3-700	Sp Ed Certified Sub Part Time Salaries JH	15,465.96	18,214.31	11,331.06
002-1221-6121-2000-44100-4-700	Substitute/Part-Time Tchr Salaries	0.00	480.00	0.00
002-1221-6121-3000-12210-3-700	Sp Ed Certified Sub Part Time Salaries SMS	27,517.06	1,923.94	3,411.50
002-1221-6121-3000-44100-4-700	Sp Ed Sub Part Time Salaries MS	0.00	145.00	0.00
002-1221-6121-4020-12210-3-700	Sp Ed Certified Sub Part Time Salaries HH	40,068.39	629.50	2,441.21
002-1221-6121-4030-12210-3-700	Sp Ed Certified Sub Part Time Salaries PKV	3,444.32	1,688.75	7,509.38
002-1221-6121-4040-12210-3-700	Sp Ed Certified Sub Part Time Salaries HM	2,228.25	1,368.00	1,066.08
002-1221-6121-4050-12210-3-100	Certified Sub Part Time Salaries	2,250.00	0.00	3,750.00
002-1221-6121-4050-12210-3-700	Sp Ed Certified Sub Part Time Salaries SKY	9,732.25	3,085.25	6,287.41
002-1221-6121-4050-44100-4-700	Substitute/Part-Time Tchr Salaries	0.00	9,596.92	0.00
002-1221-6121-5020-12210-3-700	Sp Ed Certified Sub Part Time Salaries WASH	1,688.00	405.00	1,688.26
002-1221-6131-1050-12210-3-700	Sp Ed Certified Supplemental Pay	0.00	259.09	0.00
002-1221-6131-2000-12210-3-700	Certificated Supplemental Pay	0.00	690.00	0.00
002-1221-6141-1050-12210-3-700	Sp Ed Cert Unused Leave/Severance	4,407.50	4,710.00	3,430.00
002-1221-6141-2000-12210-3-100	Special Ed Related Services Cert Unused Leave	150.00	50.00	0.00
002-1221-6141-2000-12210-3-700	Sp Ed Cert Unused Leave/Severance	3,245.00	5,160.00	315.00
002-1221-6141-3000-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00	475.00	0.00
002-1221-6141-3000-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	375.00	800.00	0.00
002-1221-6141-4020-12210-3-100	Special Ed Related Services Cert Unused Leave	300.00	0.00	0.00
002-1221-6141-4020-12210-3-700	Sp Ed Cert Unused Leave/Severance	250.00	400.00	0.00
002-1221-6141-4030-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	675.00	675.00	0.00
002-1221-6141-4040-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	630.00	800.00	0.00
002-1221-6141-4050-12210-3-700	Sp Ed Cert Unused Leave/Severance	3,025.00	1,585.00	0.00
002-1221-6141-5020-12210-3-700	Sp Ed Classified Unused Leave/Severance	75.00	0.00	0.00
001-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	55,260.77	40,300.58	8,789.28
001-1221-6151-1050-43703-4-100	Sp Ed Classified Salaries Full Time High Need	0.00	3,014.25	0.00
001-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00	0.00	18,204.83
001-1221-6151-2000-12210-1-700	Sp Ed Classified Salaries Full Time JH	0.00	0.00	19,429.10
001-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	15,028.92	27,113.18	18,958.15
001-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00	0.00	18,102.43
001-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	24,564.74	7,499.39	12,585.83
001-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	16,179.97	32,967.31	31,001.00
001-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00	0.00	5,455.48
001-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	40,185.90	74,372.63	28,548.91
001-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	26,270.98	0.00	0.00
001-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	47,157.31	40,883.34	22,300.83
001-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	4,264.05	33,669.24	15,071.52
001-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	0.00	0.00	5,011.14
002-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	128,314.50	131,933.58	92,567.69
002-1221-6151-1050-43703-4-700	Sp Ed Classified Sal Full Time HS High Need	4,171.92	0.00	0.00
002-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00	0.00	33,048.21

002-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	168,261.02	133,429.99	81,036.05
002-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00	0.00	6,383.17
002-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	98,451.42	103,031.89	50,668.71
002-1221-6151-3000-44100-4-700	Sp Ed Classified Salaries Full Time SMS	0.00	0.00	41,322.65
002-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	105,974.31	66,344.13	34,608.88
002-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00	0.00	6,059.45
002-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	92,816.45	72,661.84	89,021.58
002-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	73,683.18	101,000.25	70,447.47
002-1221-6151-4040-44100-4-700	Sp Ed Classified Salaries Full Time HM	0.00	0.00	13,143.63
002-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	131,519.38	147,252.60	112,226.15
002-1221-6151-4050-44100-4-700	Sp Ed Classified Salaries Full Time SKY	0.00	0.00	34,232.84
002-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	62,975.91	47,572.35	32,681.10
002-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	0.00	0.00	24,672.17
001-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	21,171.14	20,921.14	8,162.78
001-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	7,479.03	79.75	6,884.44
001-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	107.12	0.00	197.91
001-1221-6161-4020-12210-3-100	Non Certified Part Time Salary	0.00	0.00	9.23
001-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	15,969.50	15,903.76	12,435.43
001-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	1,601.78	7,816.88	228.81
001-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	0.00	165.00	0.00
001-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	1,051.48	730.25	2,024.39
001-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WASH	13,820.26	13,759.02	118.45
002-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	470.25	893.75	1,240.62
002-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	1,752.50	688.55	1,170.08
002-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	660.00	166.98	2,210.10
002-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	324.50	1,515.13	1,187.41
002-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	2,285.51	517.00	557.50
002-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	0.00	497.00	594.45
002-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	13,871.21	4,837.38	5,935.16
002-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WSH	85.25	368.50	231.19
001-1221-6171-1050-12210-3-100	Special Ed Related Serv Class Unused Leave	17.50	0.00	0.00
001-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	262.50	280.00	315.00
001-1221-6171-2000-12210-1-100	Sp Ed Class Unused Leave/Severance	350.00	350.00	350.00
001-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	87.50	87.50	157.50
001-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	17.50	0.00	227.50
001-1221-6171-3000-12210-3-700	Sp Ed Class Unused Leave/Severance	350.00	157.50	0.00
001-1221-6171-4020-12210-3-100	SpEd Related Serv Classified Unused Leave	157.50	52.50	87.50
001-1221-6171-4020-12210-3-700	Sp Ed Classified Unused Leave/Severance	332.50	680.00	0.00
001-1221-6171-4030-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	78.00	262.50	0.00
001-1221-6171-4040-12210-3-700	Sp Ed Classified Unused Leave/Severance	140.00	250.00	0.00
001-1221-6171-4050-12210-3-700	Sp Ed Classified Unused Leave/Severance	0.00	582.50	525.00
001-1221-6171-5020-12210-3-700	Sp Ed Classified Unused Leave/Sev WASH	262.50	280.00	402.50
002-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	647.50	840.00	1,179.20
002-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	52.50	35.00	0.00
002-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	525.00	140.00	2,037.50
002-1221-6171-3000-12210-3-100	SpEd Related Serv Classified Unused Leave	140.00	635.00	0.00
002-1221-6171-4020-12210-3-100	SpEd Related Ser Classified Unused Leave	52.50	500.00	0.00
002-1221-6171-4030-12210-3-100	SpEd Related Serv Classified Unused Leave	210.00	315.00	0.00
002-1221-6171-4040-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	402.50	577.50	455.00
002-1221-6171-4050-12210-3-100	SpEd Related Serv Classified Unused Leave	122.50	595.00	0.00
002-1221-6171-4050-12210-3-700	Sp Ed Class Unused Leave/Severance	555.00	560.00	402.50
002-1221-6171-5020-12210-3-100	SpEd Related Serv Classified Unused Leave	455.00	560.00	0.00
002-1221-6211-1050-00000-1-700	Teacher Retirement	62,560.83	0.00	0.00
002-1221-6211-1050-00000-3-100	Teacher Retirement	290.04	0.00	0.00
002-1221-6211-1050-12210-3-100	Sp Ed PSRS Retirement HS	652.50	652.50	0.00
002-1221-6211-1050-12210-3-700	Sp Ed PSRS Retirement HS	50,993.53	122,587.85	111,166.22
002-1221-6211-1050-43900-1-700	Teacher Retirement	17,631.55	0.00	0.00
002-1221-6211-1050-44100-4-700	Sp Ed PSRS Retirement HS SS	0.00	0.00	8,476.99
002-1221-6211-2000-00000-1-100	Teacher Retirement	179.45	0.00	0.00
002-1221-6211-2000-00000-1-700	Teacher Retirement	68,454.74	0.00	0.00
002-1221-6211-2000-00000-3-100	Teacher Retirement	418.77	0.00	0.00

002-1221-6211-2000-12210-3-700	Sp Ed PSRS Retirement JH	59,299.38	118,672.21	104,423.84
002-1221-6211-2000-43900-1-700	Teacher Retirement	4,473.45	0.00	0.00
002-1221-6211-2000-44100-4-700	Sp Ed PSRS Retirement JH SS	0.00	0.00	13,313.52
002-1221-6211-3000-00000-1-100	Teacher Retirement	21.72	0.00	0.00
002-1221-6211-3000-00000-3-100	Teacher Retirement	50.76	0.00	0.00
002-1221-6211-3000-12210-3-700	Sp Ed PSRS Retirement SMS SS	21,665.07	33,703.88	36,418.21
002-1221-6211-3000-43900-1-700	Teacher Retirement	8,214.51	0.00	0.00
002-1221-6211-4020-12210-3-700	Sp Ed PSRS Retirement HH	11,341.13	22,431.63	17,418.27
002-1221-6211-4020-43900-1-700	Teacher Retirement	4,532.63	0.00	0.00
002-1221-6211-4020-44100-4-700	Sp Ed PSRS Retirement HH SS	0.00	0.00	10,749.19
002-1221-6211-4030-00000-1-100	Teacher Retirement	65.28	0.00	0.00
002-1221-6211-4030-00000-3-100	Teacher Retirement	152.28	0.00	0.00
002-1221-6211-4030-12210-3-700	Sp Ed PSRS Retirement PKV	25,123.51	22,094.45	14,787.58
002-1221-6211-4030-43900-1-700	Teacher Retirement	4,651.04	0.00	0.00
002-1221-6211-4030-44100-4-700	Sp Ed PSRS Retirement PKV SS	0.00	0.00	6,382.26
002-1221-6211-4040-00000-1-100	Teacher Retirement	21.72	0.00	0.00
002-1221-6211-4040-00000-1-700	Teacher Retirement	8,971.38	0.00	0.00
002-1221-6211-4040-00000-3-100	Teacher Retirement	50.76	0.00	0.00
002-1221-6211-4040-12210-3-700	Teacher Retirement	17,214.66	24,385.74	2,740.95
002-1221-6211-4040-44100-4-700	Sp Ed PSRS Retirement HM	0.00	0.00	18,660.48
002-1221-6211-4050-00000-1-700	Teacher Retirement	24,739.29	0.00	0.00
002-1221-6211-4050-12210-3-100	Teacher Retirement	326.25	413.25	543.75
002-1221-6211-4050-12210-3-700	Sp Ed PSRS Retirement SKY	6,949.85	26,063.35	24,814.59
002-1221-6211-4050-43900-1-700	Teacher Retirement	4,536.75	0.00	0.00
002-1221-6211-4050-44100-4-700	Sp Ed PSRS Retirement SKY SS	0.00	0.00	10,238.94
002-1221-6211-5020-00000-1-700	Teacher Retirement	17,029.26	0.00	0.00
002-1221-6211-5020-12210-3-700	Sp Ed PSRS Retirement WASH	376.97	16,319.52	10,273.61
002-1221-6211-5020-44100-4-700	Sp Ed PSRS Retirement WASH SS	0.00	0.00	5,132.34
001-1221-6221-1050-12210-3-700	Sp Ed PEERS Retirement HS	5,173.66	18,509.66	0.00
001-1221-6221-1050-44100-4-700	Sp Ed PEERS Retirement HS	0.00	0.00	14,345.62
001-1221-6221-2000-12210-1-700	Non Teacher Retirement	0.00	0.00	1,839.70
001-1221-6221-2000-12210-3-700	Sp Ed PEERS Retirement JH	1,617.32	14,195.04	8,774.43
001-1221-6221-2000-44100-4-700	Sp Ed PEERS Retirement JH	0.00	0.00	2,453.80
001-1221-6221-3000-12210-3-700	Sp Ed PEERS Retirement SMS	2,117.11	9,959.29	4,843.77
001-1221-6221-3000-44100-4-700	Sp Ed PEERS Retirement SMS	0.00	0.00	3,635.88
001-1221-6221-4020-12210-3-700	Sp Ed PEERS Retirement HH	1,719.23	9,419.81	6,023.88
001-1221-6221-4020-44100-4-700	Sp Ed PEERS Retirement HH Federal	0.00	0.00	1,182.28
001-1221-6221-4030-12210-3-700	Sp Ed PEERS Retirement PKV	3,797.24	12,913.62	10,574.41
001-1221-6221-4040-12210-3-700	Sp Ed PEERS Retirement HM	1,874.27	7,805.08	5,237.35
001-1221-6221-4040-44100-4-700	Sp Ed PEERS Retirement HM	0.00	0.00	1,534.09
001-1221-6221-4050-12210-3-700	Sp Ed PEERS Retirement SKY	4,492.11	16,332.96	0.00
001-1221-6221-4050-44100-4-700	Sp Ed PEERS Retirement SKY	0.00	0.00	16,499.45
001-1221-6221-5020-12210-3-700	Sp Ed PEERS Retirement WASH	292.51	8,096.94	4,755.36
001-1221-6221-5020-44100-4-700	Sp Ed PEERS Retirement WASH	0.00	0.00	3,032.65
002-1221-6221-1050-00000-3-100	Non Teacher Retirement	102.96	0.00	0.00
002-1221-6221-1050-12210-3-700	Non Teacher Retirement	16,162.83	0.00	0.00
002-1221-6221-2000-00000-1-700	Non Teacher Retirement	808.51	0.00	0.00
002-1221-6221-2000-12210-3-700	Non Teacher Retirement	14,128.40	0.00	0.00
002-1221-6221-2000-43900-1-700	Non Teacher Retirement	1,067.80	0.00	0.00
002-1221-6221-3000-12210-3-700	Non Teacher Retirement	9,938.28	0.00	0.00
002-1221-6221-4020-12210-3-700	Non Teacher Retirement	12,405.55	0.00	0.00
002-1221-6221-4030-12210-3-700	Non Teacher Retirement	9,201.37	0.00	0.00
002-1221-6221-4040-12210-3-700	Non Teacher Retirement	5,101.39	0.00	0.00
002-1221-6221-4050-12210-3-700	Non Teacher Retirement	11,471.57	0.00	0.00
002-1221-6221-5020-12210-3-700	Non Teacher Retirement	7,193.69	0.00	0.00
001-1221-6231-1050-12210-3-100	OASDI	1.09	0.00	0.00
001-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	3,436.36	2,694.30	1,389.21
001-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00	0.00	324.24
001-1221-6231-2000-12210-1-100	OASDI	21.70	21.70	21.70
001-1221-6231-2000-12210-1-700	OASDI	0.00	0.00	1,204.61
001-1221-6231-2000-12210-3-100	Sp Ed OASDI JH	5.43	5.43	9.77

001-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	948.67	1,651.65	1,593.79
001-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00	0.00	1,084.08
001-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	1,540.75	462.07	771.25
001-1221-6231-4020-12210-3-100	OASDI	9.77	3.26	6.00
001-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	1,986.94	3,026.79	2,658.62
001-1221-6231-4020-44100-4-700	OASDI	0.00	0.00	338.24
001-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	2,511.30	5,068.16	1,752.20
001-1221-6231-4040-12210-3-700	OASDI	1,637.47	10.23	0.00
001-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	2,917.37	2,567.84	1,474.13
001-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	1,137.50	2,894.32	934.72
001-1221-6231-5020-44100-4-700	Sp Ed OASDI WASH	0.00	0.00	302.09
002-1221-6231-1050-00000-3-100	OASDI	93.00	0.00	0.00
002-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	10,614.02	12,830.22	6,084.89
002-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00	0.00	1,985.11
002-1221-6231-2000-00000-1-700	OASDI	594.16	0.00	0.00
002-1221-6231-2000-12210-3-100	OASDI	3.26	2.17	0.00
002-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	11,871.25	8,923.61	5,641.94
002-1221-6231-2000-43900-1-700	OASDI	965.07	0.00	0.00
002-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00	0.00	384.27
002-1221-6231-3000-12210-3-100	Sp Ed OASDI SMS	8.68	39.38	0.00
002-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	7,718.83	6,393.61	3,400.46
002-1221-6231-3000-44100-4-700	Sp Ed OASDI SMS	0.00	0.00	2,511.33
002-1221-6231-4020-12210-3-100	OASDI	3.26	0.00	0.00
002-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	8,964.93	4,163.81	2,348.70
002-1221-6231-4020-44100-4-700	Sp Ed OASDI HH Federal	0.00	0.00	375.68
002-1221-6231-4030-12210-3-100	OASDI	13.02	19.53	0.00
002-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	5,858.95	4,653.09	5,907.63
002-1221-6231-4040-12210-3-700	Sp Ed OASDI HM	4,643.96	6,275.30	4,403.55
002-1221-6231-4040-44100-4-700	Sp Ed OASDI HM	0.00	0.00	804.45
002-1221-6231-4050-12210-3-100	Sp Ed OASDI Sky	7.60	36.89	0.00
002-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	9,186.06	9,548.28	7,297.07
002-1221-6231-4050-44100-4-700	Sp Ed OASDI SKY	0.00	0.00	2,077.86
002-1221-6231-5020-12210-3-100	Sp Ed OASDI WASH	28.21	34.72	0.00
002-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	3,865.06	2,914.93	2,077.76
002-1221-6231-5020-44100-4-700	Sp Ed OASDI Wash	0.00	0.00	1,511.39
001-1221-6232-1050-12210-3-100	Medicare	0.25	0.00	0.00
001-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	803.66	630.15	324.88
001-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00	0.00	75.83
001-1221-6232-2000-12210-1-100	Medicare	5.08	5.08	5.08
001-1221-6232-2000-12210-1-700	Medicare	0.00	0.00	281.73
001-1221-6232-2000-12210-3-100	Sp Ed Medicare JH	1.27	1.27	2.28
001-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	221.86	386.28	358.25
001-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00	0.00	268.02
001-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	360.35	108.06	180.37
001-1221-6232-4020-12210-3-100	Medicare	2.28	0.76	1.40
001-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	464.68	707.92	621.76
001-1221-6232-4020-44100-4-700	Medicare	0.00	0.00	79.11
001-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	587.33	1,185.30	409.79
001-1221-6232-4040-12210-3-700	Medicare	382.96	6.02	0.00
001-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	682.27	600.57	344.77
001-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	266.05	676.88	218.59
001-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	0.00	0.00	70.65
002-1221-6232-1050-00000-1-700	Medicare	5,221.50	0.00	0.00
002-1221-6232-1050-00000-3-100	Medicare	50.64	0.00	0.00
002-1221-6232-1050-12210-3-100	Sp Ed Medicare HS	65.25	65.26	0.00
002-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	6,733.67	12,982.44	10,636.68
002-1221-6232-1050-43900-1-700	Medicare	1,347.39	0.00	0.00
002-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00	0.00	1,186.46
002-1221-6232-2000-00000-1-100	Medicare	17.82	0.00	0.00
002-1221-6232-2000-00000-1-700	Medicare	5,927.99	0.00	0.00
002-1221-6232-2000-00000-3-100	Medicare	41.95	0.00	0.00

002-1221-6232-2000-12210-3-100	Medicare	2.94	1.24	0.00
002-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	7,279.55	11,551.89	10,208.50
002-1221-6232-2000-43900-1-700	Medicare	589.51	0.00	0.00
002-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00	0.00	1,211.40
002-1221-6232-3000-00000-1-100	Medicare	2.16	0.00	0.00
002-1221-6232-3000-00000-3-100	Medicare	5.04	0.00	0.00
002-1221-6232-3000-12210-3-100	Sp Ed Medicare SMS	2.03	16.10	0.00
002-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	3,546.92	4,218.73	3,845.55
002-1221-6232-3000-43900-1-700	Medicare	615.73	0.00	0.00
002-1221-6232-3000-44100-4-700	Sp Ed Medicare SMS	0.00	0.00	587.33
002-1221-6232-4020-12210-3-100	Medicare	5.11	7.25	0.00
002-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	3,007.55	2,805.21	1,983.26
002-1221-6232-4020-43900-1-700	Medicare	372.73	0.00	0.00
002-1221-6232-4020-44100-4-700	Sp Ed Medicare HH	0.00	0.00	945.44
002-1221-6232-4030-00000-1-100	Medicare	6.48	0.00	0.00
002-1221-6232-4030-00000-3-100	Medicare	15.24	0.00	0.00
002-1221-6232-4030-12210-3-100	Medicare	3.05	4.57	0.00
002-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	3,521.23	2,928.47	2,644.85
002-1221-6232-4030-43900-1-700	Medicare	383.87	0.00	0.00
002-1221-6232-4030-44100-4-700	Sp Ed Medicare PKV	0.00	0.00	483.72
002-1221-6232-4040-00000-1-100	Medicare	2.16	0.00	0.00
002-1221-6232-4040-00000-1-700	Medicare	600.75	0.00	0.00
002-1221-6232-4040-00000-3-100	Medicare	5.04	0.00	0.00
002-1221-6232-4040-12210-3-700	Medicare	2,251.40	3,140.85	1,073.37
002-1221-6232-4040-44100-4-700	Sp Ed Medicare HM	0.00	0.00	1,573.60
002-1221-6232-4050-00000-1-700	Medicare	1,925.01	0.00	0.00
002-1221-6232-4050-12210-3-100	Sp Ed Medicare SKY	34.41	49.96	54.37
002-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	2,587.21	4,317.01	3,709.71
002-1221-6232-4050-43900-1-700	Medicare	386.58	0.00	0.00
002-1221-6232-4050-44100-4-700	Sp Ed Medicare SKY	0.00	0.00	1,344.38
002-1221-6232-5020-00000-1-700	Medicare	1,323.11	0.00	0.00
002-1221-6232-5020-12210-3-100	Sp Ed Medicare WASH	6.60	8.12	0.00
002-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	937.45	1,973.32	1,342.42
002-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	0.00	0.00	737.02
001-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	18,607.14	15,841.33	9,504.88
001-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	0.00	0.00	2,408.50
001-1221-6241-2000-12210-1-700	Employee Insurance	0.00	0.00	7,407.78
001-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	7,125.80	13,579.00	7,358.56
001-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	0.00	0.00	8,036.53
001-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	6,208.57	2,562.28	4,915.28
001-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance Non Certified HH	8,178.68	14,646.95	0.00
001-1221-6241-4020-44100-4-700	Employee Insurance	0.00	0.00	25,336.70
001-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	12,449.50	21,280.45	0.00
001-1221-6241-4040-12210-3-700	Employee Insurance	1,068.75	0.00	0.00
001-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	15,540.72	13,916.68	8,220.33
001-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	(881.03)	14,860.24	7,407.78
001-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	0.00	0.00	2,457.63
002-1221-6241-1050-00000-1-700	Emplyee Insurance	46,249.78	0.00	0.00
002-1221-6241-1050-00000-4-700	Emplyee Insurance	24,864.47	0.00	0.00
002-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	102,935.28	174,441.88	131,087.67
002-1221-6241-1050-43900-1-700	Emplyee Insurance	11,665.41	0.00	0.00
002-1221-6241-1050-43900-4-700	Emplyee Insurance	121.95	0.00	0.00
002-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	122.10	0.00	21,742.67
002-1221-6241-2000-00000-1-700	Emplyee Insurance	52,873.37	0.00	0.00
002-1221-6241-2000-00000-4-700	Emplyee Insurance	18,129.98	0.00	0.00
002-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	124,108.96	184,121.64	113,699.76
002-1221-6241-2000-43900-1-700	Emplyee Insurance	2,832.81	0.00	0.00
002-1221-6241-2000-43900-4-700	Emplyee Insurance	121.50	0.00	0.00
002-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	122.25	0.00	15,508.34
002-1221-6241-3000-00000-4-700	Emplyee Insurance	3,941.30	0.00	0.00
002-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	63,381.22	69,623.25	46,573.44

002-1221-6241-3000-43900-1-700	Emplyee Insurance	4,896.85	0.00	0.00
002-1221-6241-3000-43900-4-700	Emplyee Insurance	243.00	0.00	0.00
002-1221-6241-3000-44100-4-700	Sp Ed Employee Insurance SMS	0.00	0.00	11,726.90
002-1221-6241-4020-00000-4-700	Emplyee Insurance	2,364.78	0.00	0.00
002-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance HH	49,004.58	48,087.72	28,628.83
002-1221-6241-4020-43900-1-700	Emplyee Insurance	2,946.69	0.00	0.00
002-1221-6241-4020-43900-4-700	Emplyee Insurance	0.15	0.00	0.00
002-1221-6241-4020-44100-4-700	Sp Ed Employee Insurance HH	0.00	0.00	13,447.78
002-1221-6241-4030-00000-4-700	Emplyee Insurance	2,364.78	0.00	0.00
002-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	55,624.15	37,142.31	40,081.83
002-1221-6241-4030-43900-1-700	Emplyee Insurance	2,825.34	0.00	0.00
002-1221-6241-4030-43900-4-700	Emplyee Insurance	121.50	0.00	0.00
002-1221-6241-4030-44100-4-700	Sp Ed Employee Insurance PKV	0.00	0.00	5,529.69
002-1221-6241-4040-00000-1-700	Emplyee Insurance	6,624.99	0.00	0.00
002-1221-6241-4040-00000-4-700	Emplyee Insurance	2,364.78	0.00	0.00
002-1221-6241-4040-12210-3-700	Emplyee Insurance	40,554.76	61,889.28	29,496.69
002-1221-6241-4040-44100-4-700	Sp Ed Employee Insurance HM Certified	(239.26)	0.00	26,793.07
002-1221-6241-4050-00000-1-700	Emplyee Insurance	19,631.07	0.00	0.00
002-1221-6241-4050-00000-4-700	Emplyee Insurance	8,670.86	0.00	0.00
002-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	62,800.95	83,224.76	67,164.95
002-1221-6241-4050-43900-1-700	Emplyee Insurance	2,823.94	0.00	0.00
002-1221-6241-4050-43900-4-700	Emplyee Insurance	121.50	0.00	0.00
002-1221-6241-4050-44100-4-700	Sp Ed Employee Insurance SKY	243.00	0.00	27,136.17
002-1221-6241-5020-00000-1-700	Emplyee Insurance	13,128.63	0.00	0.00
002-1221-6241-5020-00000-4-700	Emplyee Insurance	4,729.56	0.00	0.00
002-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	37,993.17	38,286.78	22,663.86
002-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	121.65	0.00	16,638.32
001-1221-6311-1050-12210-1-008	Sp Ed Cooperative Professional Service HS	0.00	0.00	178.25
001-1221-6311-2000-12210-1-008	Sp Ed Cooperative Professional Service JH	0.00	0.00	147.51
001-1221-6311-3000-12210-1-008	Sp Ed Cooperative Professional Service SMS	0.00	0.00	49.17
001-1221-6311-4020-12210-1-008	Sp Ed Cooperative Professional Service HH	0.00	0.00	55.32
001-1221-6311-4030-12210-1-008	Sp Ed Cooperative Professional Service PKV	0.00	0.00	61.46
001-1221-6311-4040-12210-1-008	Sp Ed Cooperative Professional Service HM	0.00	0.00	30.73
001-1221-6311-4050-12210-1-008	Sp Ed Cooperative Professional Service SKY	0.00	0.00	61.46
001-1221-6311-5020-12210-1-008	Sp Ed Cooperative Professional Service WSH	0.00	0.00	30.73
001-1221-6312-1050-12210-3-700	Sp Ed Instructional Prog Improvement Serv HS	0.00	150.00	0.00
001-1221-6312-2000-12210-3-700	Sp Ed Instructional Prog Improvement Serv JH	0.00	120.00	0.00
001-1221-6312-3000-12210-3-700	Sp Ed Instructional Prog Improvement Serv SMS	0.00	40.00	0.00
001-1221-6312-4020-12210-3-700	Sp Ed Instructional Prog Improvement Serv HH	0.00	45.00	0.00
001-1221-6312-4030-12210-3-700	Sp Ed Instructional Prog Improvement Serv PKV	0.00	50.00	0.00
001-1221-6312-4040-12210-3-700	Sp Ed Instructional Prog Improvement Serv HM	0.00	25.00	0.00
001-1221-6312-4050-12210-3-700	Sp Ed Instructional Prog Improvement Serv SKY	0.00	45.00	0.00
001-1221-6312-5020-12210-3-700	Sp Ed Instructional Prog Improvement Serv WSH	0.00	25.00	0.00
001-1221-6313-1050-12210-3-700	Sp Ed Pupil Services Non Payroll HS	0.00	14,960.00	11,850.00
001-1221-6319-1050-12210-3-700	Sp Ed Other Professional Services HS	1,956.66	1,188.30	919.51
001-1221-6319-2000-12210-3-700	Sp Ed Other Professional Services JH	961.01	1,206.48	1,083.31
001-1221-6319-3000-12210-3-700	Sp Ed Other Professional Services SMS	1,209.09	591.61	288.21
001-1221-6319-4020-12210-3-700	Sp Ed Other Professional Services HH	494.70	729.71	325.98
001-1221-6319-4030-12210-3-700	Sp Ed Other Professional Services PKV	795.04	1,046.46	346.45
001-1221-6319-4040-12210-3-700	Sp Ed Other Professional Services HM	385.94	379.73	177.68
001-1221-6319-4050-12210-3-700	Sp Ed Other Professional Services SKY	1,821.52	1,030.78	347.48
001-1221-6319-5020-12210-3-700	Sp Ed Other Professional Services WSH	629.46	207.03	157.31
001-1221-6319-7500-12210-3-700	Sp Ed Other Professional Services PCEC	829.09	424.42	104.20
001-1221-6334-4030-12210-3-700	Sp Ed Rentals Equipment PKV	0.00	0.00	332.50
001-1221-6334-4040-12210-3-700	Sp Ed Rentals Equipment HM	0.00	0.00	332.50
001-1221-6337-1050-12210-3-700	Sp Ed Technology Related Repairs & Maint HS	210.00	210.16	198.13
001-1221-6337-2000-12210-3-700	Sp Ed Technology Related Repairs & Maint JH	152.60	152.79	160.98
001-1221-6337-3000-12210-3-700	Sp Ed Technology Related Repairs & Maint SMS	51.80	51.67	52.80
001-1221-6337-4020-12210-3-700	Sp Ed Technology Related Repairs & Maint HH	58.10	57.94	61.24
001-1221-6337-4030-12210-3-700	Sp Ed Technology Related Repairs & Maint PKV	67.20	66.85	65.05
001-1221-6337-4040-12210-3-700	Sp Ed Technology Related Repairs & Maint HM	35.70	35.79	39.19

001-1221-6337-4050-12210-3-700	Sp Ed Technology Related Repairs & Maint SKY	65.80	66.02	65.32
001-1221-6337-5020-12210-3-700	Sp Ed Technology Related Repairs & Maint WSH	29.40	29.67	33.75
001-1221-6337-7500-12210-3-700	Sp Ed Technology Related Repairs & Maint PCEC	29.40	29.11	23.54
001-1221-6343-1050-12210-3-700	Sp Ed Travel HS	1,655.43	1,406.88	501.10
001-1221-6343-2000-12210-3-700	Sp Ed Travel JH	986.70	723.10	912.16
001-1221-6343-3000-12210-3-700	Sp Ed Travel SMS	1,224.19	579.67	171.47
001-1221-6343-4020-12210-3-700	Sp Ed Travel HH	707.31	722.60	88.48
001-1221-6343-4030-12210-3-700	Sp Ed Travel PKV	362.22	456.52	65.63
001-1221-6343-4040-12210-3-700	Sp Ed Travel HM	508.96	320.25	6.67
001-1221-6343-4050-12210-3-700	Sp Ed Travel SKY	732.74	198.27	252.04
001-1221-6343-5020-12210-3-700	Sp Ed Travel WSH	118.78	105.61	112.57
001-1221-6343-7500-12210-3-700	Sp Ed Travel PCEC	799.51	18.35	14.90
001-1221-6361-3000-12210-3-700	Sp Ed Postage Telephone Cable SMS	1,080.00	191.92	180.00
001-1221-6361-4030-12210-3-700	Sp Ed Postage Telephone Cable PKV	180.00	180.00	198.44
001-1221-6361-4040-12210-3-700	Sp Ed Postage Telephone Cable HM	0.00	0.00	5.69
001-1221-6362-1050-12210-3-700	Sp Ed Advertising HS	23.79	0.00	0.00
001-1221-6362-2000-12210-3-700	Sp Ed Advertising JH	17.65	0.00	0.00
001-1221-6362-3000-12210-3-700	Sp Ed Advertising SMS	6.14	0.00	0.00
001-1221-6362-4020-12210-3-700	Sp Ed Advertising HH	6.91	0.00	0.00
001-1221-6362-4030-12210-3-700	Sp Ed Advertising PKV	7.67	0.00	0.00
001-1221-6362-4040-12210-3-700	Sp Ed Advertising HM	3.84	0.00	0.00
001-1221-6362-4050-12210-3-700	Sp Ed Advertising SKY	7.67	0.00	0.00
001-1221-6362-5020-12210-3-700	Sp Ed Advertising WSH	3.07	0.00	0.00
001-1221-6371-1050-12210-3-700	Sp Ed Dues & Membership HS	89.00	0.00	70.48
001-1221-6371-2000-12210-3-700	Sp Ed Dues & Membership JH	0.00	0.00	57.27
001-1221-6371-3000-12210-3-700	Sp Ed Dues & Membership SMS	0.00	0.00	18.78
001-1221-6371-4020-12210-3-700	Sp Ed Dues & Membership HH	0.00	0.00	21.78
001-1221-6371-4030-12210-3-700	Sp Ed Dues & Membership PKV	89.00	0.00	23.14
001-1221-6371-4040-12210-3-700	Sp Ed Dues & Membership HM	0.00	0.00	13.94
001-1221-6371-4050-12210-3-700	Sp Ed Dues & Membership SKY	89.00	0.00	23.24
001-1221-6371-5020-12210-3-700	Sp Ed Dues & Membership WSH	89.00	0.00	12.00
001-1221-6371-7500-12210-3-700	Sp Ed Dues & Membership PCEC	267.00	0.00	8.37
001-1221-6411-1050-12210-3-700	Sp Ed Supplies HS	2,674.50	2,281.36	1,422.31
001-1221-6411-2000-12210-3-700	Sp Ed Supplies JH	2,539.94	3,361.42	2,724.86
001-1221-6411-3000-12210-3-700	Sp Ed Supplies SMS	1,166.30	1,733.43	1,322.06
001-1221-6411-4020-12210-3-700	Sp Ed Supplies HH	1,629.26	1,248.34	1,332.16
001-1221-6411-4030-12210-3-700	Sp Ed Supplies PKV	1,558.50	1,666.23	901.11
001-1221-6411-4040-12210-3-700	Sp Ed Supplies HM	1,840.17	1,275.11	645.45
001-1221-6411-4050-12210-3-700	Sp Ed Supplies SKY	1,903.84	3,848.95	262.85
001-1221-6411-5020-12210-3-700	Sp Ed Supplies WASH	1,670.22	853.78	1,255.14
001-1221-6411-7500-12210-3-700	Sp Ed Supplies PCEC	79.99	26.15	16.39
001-1221-6412-1050-12210-3-700	Sp Ed Instructional Tech Supplies HS	2,597.08	1,538.90	3,749.24
001-1221-6412-2000-12210-3-700	Sp Ed Instructional Tech Supplies JH	1,847.91	1,062.90	1,606.16
001-1221-6412-3000-12210-3-700	Sp Ed Instructional Tech Supplies SMS	589.86	287.93	397.79
001-1221-6412-4020-12210-3-700	Sp Ed Instructional Tech Supplies HH	998.11	562.49	703.51
001-1221-6412-4030-12210-3-700	Sp Ed Instructional Tech Supplies PKV	1,135.68	740.89	864.32
001-1221-6412-4040-12210-3-700	Sp Ed Instructional Tech Supplies HM	267.98	182.27	293.11
001-1221-6412-4050-12210-3-700	Sp Ed Instructional Tech Supplies SKY	697.07	427.40	1,012.55
001-1221-6412-5020-12210-3-700	Sp Ed Instructional Tech Supplies WSH	377.95	226.81	255.64
001-1221-6412-7500-12210-3-700	Sp Ed Instructional Tech Supplies PCEC	163.16	0.00	102.05
001-1221-6491-1050-12210-3-700	Sp Ed Other Supplies HS	(1,954.70)	1,083.05	203.78
001-1221-6491-2000-12210-3-700	Sp Ed Other Supplies JH	1,125.49	866.44	168.65
001-1221-6491-3000-12210-3-700	Sp Ed Other Supplies SMS	359.66	303.82	156.22
001-1221-6491-4020-12210-3-700	Sp Ed Other Supplies HH	403.38	(2,494.58)	63.23
001-1221-6491-4030-12210-3-700	Sp Ed Other Supplies PKV	411.94	361.05	70.26
001-1221-6491-4040-12210-3-700	Sp Ed Other Supplies HM	246.86	180.98	35.14
001-1221-6491-4050-12210-3-700	Sp Ed Other Supplies SKY	459.21	325.15	70.26
001-1221-6491-5020-12210-3-700	Sp Ed Other Supplies WSH	204.00	180.44	35.14
FUNCTION 1221 TOTAL	**Special Ed Related Services**	**5,312,079.39**	**4,929,095.35**	**4,688,428.38**
002-1224-6111-1050-44100-4-700	Prop Share Certificated Tcher Regular Sal	918.03	1,299.49	1,193.48
002-1224-6111-3000-43900-4-700	Prop Share Certificated Tcher Regular Sal	1,954.03	0.00	0.00

002-1224-6111-4020-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00	0.00	337.09
002-1224-6111-4030-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00	615.55	0.00
002-1224-6111-4040-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	689.33	1,914.08	2,401.07
001-1224-6151-1050-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	0.00	0.00	697.41
001-1224-6151-5020-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00	401.09	0.00
002-1224-6151-4030-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00	757.42	0.00
001-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00	0.00	158.37
001-1224-6241-5020-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00	109.59	0.00
002-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	306.11	429.35	377.65
002-1224-6241-3000-43900-4-700	Prop Share Certificated Tcher Benefits	752.43	0.00	0.00
002-1224-6241-4020-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00	0.00	20.96
002-1224-6241-4030-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00	313.28	0.00
002-1224-6241-4040-44100-4-700	Prop Share Employee Insurance Sp Ed	239.41	658.66	840.95
FUNCTION 1224 TOTAL	**Proportionate Share Services**	**4,859.34**	**6,498.51**	**6,026.98**
002-1251-6111-4020-45100-4-100	Title I Certified Salaries Full Time HH	108,300.00	103,599.96	102,900.00
002-1251-6111-4030-45100-4-100	Title I Certified Salaries Full Time PKV	95,900.00	40,749.96	113,410.22
002-1251-6111-4040-45100-4-100	Title I Certified Salaries Full Time HM	100,900.00	83,500.08	82,700.04
002-1251-6111-4050-45100-4-100	Title I Certified Salaries Full Time SKY	106,400.00	101,599.92	100,800.00
002-1251-6111-5020-45100-4-100	Title I Certified Salaries Full Time WASH	91,450.00	86,900.04	86,350.08
002-1251-6121-4030-45100-4-100	Title I Certified Salaries Part Time PKV	0.00	13,016.55	0.00
002-1251-6131-1050-46300-4-100	Homeless Certified Supplemental Pay	4,725.00	0.00	0.00
002-1251-6131-2000-46300-4-100	Homeless Certified Supplemental Pay	6,435.00	0.00	0.00
002-1251-6131-3000-46300-4-100	Homeless Certified Supplemental Pay	3,802.50	0.00	0.00
002-1251-6131-4020-45100-4-100	Title I Certified Supplemental Pay	7,437.60	0.00	0.00
002-1251-6131-4020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00	1,530.00	300.00
002-1251-6131-4030-45100-4-100	Title I Certified Supplemental Pay	5,175.00	0.00	0.00
002-1251-6131-4030-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00	780.00	1,020.00
002-1251-6131-4040-45100-4-100	Title I Certified Supplemental Pay	4,117.50	0.00	0.00
002-1251-6131-4040-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00	2,070.00	1,620.00
002-1251-6131-4050-45100-4-100	Title I Certified Supplemental Pay	8,752.95	0.00	0.00
002-1251-6131-4050-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00	1,305.00	1,696.50
002-1251-6131-5020-45100-4-100	Title I Certified Supplemental Pay	2,868.75	0.00	0.00
002-1251-6131-5020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00	0.00	1,410.00
002-1251-6141-4020-00000-1-100	Supplemental Instruction Cert Unused Leave	175.00	75.00	175.00
002-1251-6141-4030-00000-1-100	Supplemental Instruction Cert Unused Leave	400.00	300.00	500.00
002-1251-6141-4040-00000-1-100	Supplemental Instruction Cert Unused Leave	0.00	200.00	225.00
002-1251-6141-4050-00000-1-100	Supplemental Instruction Cert Unused Leave	2,362.50	125.00	400.00
002-1251-6141-5020-00000-1-100	Supplemental Instruction Cert Unused Leave	382.50	332.50	765.00
002-1251-6151-4020-45100-4-100	Title I Classified Salaries Full Time HH	23,392.30	22,123.38	21,679.28
002-1251-6151-4030-45100-4-100	Title I Classified Salaries Full Time PKV	18,977.17	11,930.12	0.00
002-1251-6151-4050-45100-4-100	Title I Classified Salaries Full Time SKY	24,972.28	19,607.41	22,747.87
002-1251-6151-5020-45100-4-100	Title I Classified Salaries Full Time WASH	27,159.85	23,472.78	24,396.86
002-1251-6171-4020-00000-1-100	Supplemental Instr Classified Unused Leave	192.50	0.00	245.00
002-1251-6171-4050-00000-1-100	Title I Classified Unused Leave/Severance	17.50	315.00	35.00
002-1251-6171-5020-00000-1-100	Supplemental Instr Classified Unused Leave	0.00	0.00	1,337.50
002-1251-6211-1050-46300-1-100	Teacher Retirement	685.15	0.00	0.00
002-1251-6211-2000-46300-1-100	Teacher Retirement	933.12	0.00	0.00
002-1251-6211-3000-46300-1-100	Teacher Retirement	551.38	0.00	0.00
002-1251-6211-4020-45100-1-100	Teacher Retirement	19,147.13	0.00	0.00
002-1251-6211-4020-45100-4-100	Title I PSRS Retirement HH	0.00	17,328.90	17,076.00
002-1251-6211-4020-49201-4-100	Teacher Retirement	0.00	221.85	0.00
002-1251-6211-4030-45100-1-100	Teacher Retirement	17,257.74	0.00	0.00
002-1251-6211-4030-45100-4-100	Title I PSRS Retirement PKV	0.00	9,320.36	18,994.10
002-1251-6211-4030-49201-4-100	Teacher Retirement	0.00	113.10	147.90
002-1251-6211-4040-45100-1-100	Teacher Retirement	17,829.41	0.00	0.00
002-1251-6211-4040-45100-4-100	Title I PSRS Retirement HM	0.00	14,414.43	14,146.95

002-1251-6211-4040-49201-4-100	Teacher Retirement	0.00	300.15	234.90
002-1251-6211-4050-45100-1-100	Teacher Retirement	19,184.77	0.00	0.00
002-1251-6211-4050-45100-4-100	Title I PSRS Retirement SKY	0.00	17,038.86	16,815.12
002-1251-6211-4050-49201-4-100	Teacher Retirement	0.00	189.24	246.00
002-1251-6211-5020-45100-1-100	Teacher Retirement	15,043.29	0.00	0.00
002-1251-6211-5020-45100-4-100	Title I PSRS Retirement WASH	0.00	14,588.07	14,676.26
002-1251-6211-5020-49201-4-100	Title VB PSRS Retirement WASH	0.00	0.00	204.45
001-1251-6221-4020-45100-4-100	Title I PEERS Retirement HH	0.00	2,052.52	1,994.09
001-1251-6221-4020-49201-4-100	Non Teacher Retirement	0.00	0.00	20.58
001-1251-6221-4030-45100-4-100	Title I PEERS Retirement PKV	0.00	818.41	0.00
001-1251-6221-4050-45100-4-100	Title I PEERS Retirement SKY	0.00	1,879.91	2,067.39
001-1251-6221-5020-45100-4-100	Title I PEERS Retirement WASH	0.00	2,145.08	2,122.04
002-1251-6221-4020-45100-1-100	Non Teacher Retirement	2,325.98	0.00	0.00
002-1251-6221-4030-45100-1-100	Non Teacher Retirement	1,301.83	0.00	0.00
002-1251-6221-4050-45100-1-100	Non Teacher Retirement	2,322.37	0.00	0.00
002-1251-6221-5020-45100-1-100	Non Teacher Retirement	2,425.54	0.00	0.00
002-1251-6231-4020-00000-1-100	OASDI	11.94	0.00	15.19
002-1251-6231-4020-45100-1-100	OASDI	1,481.32	0.00	0.00
002-1251-6231-4020-45100-4-100	Title I OASDI HH	0.00	1,351.02	1,324.93
002-1251-6231-4020-49201-4-100	OASDI	0.00	0.00	18.60
002-1251-6231-4030-45100-1-100	OASDI	1,176.57	0.00	0.00
002-1251-6231-4030-45100-4-100	Title I OASDI PKV	0.00	739.66	0.00
002-1251-6231-4050-00000-1-100	OASDI	1.09	19.53	2.17
002-1251-6231-4050-45100-1-100	OASDI	1,526.92	0.00	0.00
002-1251-6231-4050-45100-4-100	Title I OASDI SKY	0.00	1,177.47	1,343.08
002-1251-6231-5020-00000-1-100	OASDI	0.00	0.00	82.93
002-1251-6231-5020-45100-1-100	OASDI	1,651.43	0.00	0.00
002-1251-6231-5020-45100-4-100	Title I OASDI WASH	0.00	1,445.48	1,512.60
002-1251-6232-1050-46300-1-100	Medicare	68.51	0.00	0.00
002-1251-6232-2000-46300-1-100	Medicare	93.33	0.00	0.00
002-1251-6232-3000-46300-1-100	Medicare	55.15	0.00	0.00
002-1251-6232-4020-00000-1-100	Medicare	5.33	1.09	6.09
002-1251-6232-4020-45100-1-100	Medicare	1,976.19	0.00	0.00
002-1251-6232-4020-45100-4-100	Title I Medicare HH	0.00	1,790.26	1,773.95
002-1251-6232-4020-49201-4-100	Medicare	0.00	22.21	4.36
002-1251-6232-4030-00000-1-100	Medicare	5.80	4.35	7.25
002-1251-6232-4030-45100-1-100	Medicare	1,731.01	0.00	0.00
002-1251-6232-4030-45100-4-100	Title I Medicare PKV	0.00	933.83	1,554.68
002-1251-6232-4030-49201-4-100	Medicare	0.00	11.32	14.82
002-1251-6232-4040-00000-1-100	Medicare	0.00	2.90	3.26
002-1251-6232-4040-45100-1-100	Medicare	1,442.34	0.00	0.00
002-1251-6232-4040-45100-4-100	Title I Medicare HM	0.00	1,122.51	1,135.99
002-1251-6232-4040-49201-4-100	Medicare	0.00	30.05	23.50
002-1251-6232-4050-00000-1-100	Medicare	34.51	6.38	6.31
002-1251-6232-4050-45100-1-100	Medicare	1,907.71	0.00	0.00
002-1251-6232-4050-45100-4-100	Title I Medicare SKY	0.00	1,673.57	1,702.78
002-1251-6232-4050-49201-4-100	Medicare	0.00	18.93	24.62
002-1251-6232-5020-00000-1-100	Medicare	5.54	4.82	30.48
002-1251-6232-5020-45100-1-100	Medicare	1,733.05	0.00	0.00
002-1251-6232-5020-45100-4-100	Title I Medicare WASH	0.00	1,506.71	1,492.18
002-1251-6232-5020-49201-4-100	Title VB Medicare WASH	0.00	0.00	20.47
002-1251-6241-4020-45100-1-100	Emplyee Insurance	20,815.19	0.00	0.00
002-1251-6241-4020-45100-4-100	Title I Employee Insurance HH	4,141.93	23,758.75	22,310.58
002-1251-6241-4030-45100-1-100	Emplyee Insurance	13,266.81	0.00	0.00
002-1251-6241-4030-45100-4-100	Title I Employee Insurance PKV	4,089.11	10,545.91	17,628.47
002-1251-6241-4040-45100-1-100	Emplyee Insurance	13,249.98	0.00	0.00
002-1251-6241-4040-45100-4-100	Title I Employee Insurance HM	3,408.32	15,944.82	14,902.80
002-1251-6241-4050-45100-1-100	Emplyee Insurance	20,975.59	0.00	0.00
002-1251-6241-4050-45100-4-100	Title I Employee Insurance SKY	3,031.68	23,758.75	22,611.57
002-1251-6241-5020-45100-1-100	Emplyee Insurance	14,208.05	0.00	0.00
002-1251-6241-5020-45100-4-100	Title I Employee Insurance WASH	2,417.75	21,556.34	21,456.48

001-1251-6411-4020-45100-4-100	Title I Supplies HH	12,390.14	21.69	0.00
001-1251-6411-4030-45100-4-100	Title I Supplies PKV	14,177.10	24.52	0.00
001-1251-6411-4040-45100-4-100	Title I Supplies HM	11,319.60	13.20	0.00
001-1251-6411-4050-45100-4-100	Title I Supplies SKY	11,632.34	22.65	0.00
001-1251-6411-5020-45100-4-100	Title I Supplies WASH	10,915.18	12.26	0.00
FUNCTION 1251 TOTAL	**Supplemental Instruction**	**918,250.12**	**701,464.56**	**764,469.27**
001-1252-6411-2000-45200-4-100	Title IC Supplies Migrant JH	238.74	0.00	0.00
FUNCTION 1252 TOTAL	**Migrant**	**238.74**	**0.00**	**0.00**
002-1254-6111-1050-45100-4-100	Inst Neglected Students Cert Sal Full Title I	0.00	3,330.12	9,576.00
002-1254-6211-1050-45100-4-100	Teacher Retirement	0.00	580.19	1,614.85
002-1254-6232-1050-45100-4-100	Medicare	0.00	44.01	117.34
002-1254-6241-1050-45100-4-100	Emplyee Insurance	0.00	672.60	1,564.83
FUNCTION 1254 TOTAL	**Institutions for Neglected Students**	**0.00**	**4,626.92**	**12,873.02**
002-1271-6111-1050-00998-1-100	Bilingual Cert Salary Full Time HS Dist. Pd	50,100.00	49,400.00	47,700.04
002-1271-6111-2000-00998-1-100	Bilingual Cert Salaries Full Time JH Dist. Pd	116,000.00	107,500.00	103,800.08
002-1271-6111-3000-00998-1-100	Bilingual Cert Salary Full Time MS Dist. Pd	49,800.00	49,499.96	42,799.96
002-1271-6111-4020-00998-1-100	Bilingual Cert Salaries Full Time HH Dist. Pd	103,700.00	103,699.96	91,200.08
002-1271-6111-4030-00998-1-100	Bilingual Cert Salaries Full Time PKV Dist Pd	43,200.00	42,599.96	40,999.96
002-1271-6111-4040-00998-1-100	Bilingual Cert Salaries Full Time HM Dist. Pd	59,200.00	58,501.46	56,800.00
002-1271-6111-4050-00998-1-100	Bilingual Cert Salaries Full Time SKY Dist Pd	57,000.00	56,000.00	54,000.04
002-1271-6111-5020-00998-1-100	Bilingual Cert Salarie Full Time WASH Dist Pd	41,400.00	40,300.04	37,602.12
002-1271-6131-1050-46200-4-100	Bilingual Certified Supplemental Pay HS	1,353.60	615.00	933.36
002-1271-6131-2000-46200-4-100	Bilingual Certified Supplemental Pay JH	0.00	0.00	1,175.00
002-1271-6131-3000-46200-4-100	Bilingual Certified Supplemental Pay MS	0.00	240.00	266.64
002-1271-6131-4020-46200-4-100	Bilingual Certified Supplemental Pay HH	0.00	0.00	300.00
002-1271-6131-4030-46200-4-100	Bilingual Certified Supplemental Pay PKV	1,170.00	0.00	333.36
002-1271-6131-4040-46200-4-100	Bilingual Certified Supplemental Pay HM	0.00	0.00	200.00
002-1271-6131-4050-46200-4-100	Bilingual Certified Supplemental Pay SKY	0.00	0.00	333.36
002-1271-6131-5020-46200-4-100	Bilingual Certified Supplemental Pay WSH	1,451.25	0.00	166.64
002-1271-6141-1050-00000-1-100	Bilingual Cert Unused Leave/Severance	200.00	175.00	0.00
002-1271-6141-2000-00000-1-100	Bilingual Cert Unused Leave	3,830.00	850.00	1,027.50
002-1271-6141-2000-00998-1-100	Bilingual Cert Sal Leave/Severance	500.00	500.00	0.00
002-1271-6141-3000-00000-1-100	Bilingual Cert Unused Leave	0.00	0.00	500.00
002-1271-6141-3000-00098-1-100	Bilingual Cert Sal Unused Leave/Severance	835.00	605.00	0.00
002-1271-6141-4020-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	0.00	375.00	0.00
002-1271-6141-4030-00000-1-100	Bilingual Cert Unused Leave	957.50	1,007.50	1,017.50
002-1271-6141-4040-00000-1-100	Bilingual Cert Unused Leave	0.00	0.00	150.00
002-1271-6141-4050-00000-1-100	Bilingual Cert Unused Leave	0.00	0.00	835.00
002-1271-6141-4050-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	732.50	877.50	0.00
002-1271-6141-5020-00998-1-100	Bilingual Cert Unused Leave/Severance	250.00	0.00	0.00
001-1271-6151-1050-00049-4-100	Classified Salaries Regular	819.59	0.00	0.00
001-1271-6151-1050-00998-1-100	Bilingual Classified Salaries Full Time HS	31,394.16	35,861.69	36,638.51
001-1271-6151-2000-00049-4-100	Classified Salaries Regular	608.08	0.00	0.00
001-1271-6151-2000-00998-1-100	Bilingual Classified Salaries Full Time JH	36,401.43	30,701.51	28,332.68
001-1271-6151-3000-00049-4-100	Classified Salaries Full Time	211.51	0.00	0.00
001-1271-6151-3000-00998-1-100	Bilingual Classified Salaries Full Time SMS	1,635.23	1,581.24	2,263.24
001-1271-6151-4020-00049-4-100	Classified Salaries Full Time	237.95	0.00	0.00
001-1271-6151-4020-00998-1-100	Bilingual Classified Salaries Full Time HH	25,704.96	24,960.90	23,407.42
001-1271-6151-4030-00049-4-100	Classified Salaries Full Time	264.39	0.00	0.00
001-1271-6151-4030-00998-1-100	Bilingual Classified Salaries Full Time PKV	11,277.47	11,192.22	11,139.79
001-1271-6151-4040-00049-4-100	Classified Salaries Full Time	132.20	0.00	0.00
001-1271-6151-4040-00998-1-100	Bilingual Classified Salaries Full Time HM	15,487.71	16,531.33	15,694.00
001-1271-6151-4050-00049-4-100	Classified Salaries Regular	264.39	0.00	0.00
001-1271-6151-4050-00998-1-100	Bilingual Classified Salaries Full Time SKY	5,660.45	5,858.56	5,703.86
001-1271-6151-5020-00049-4-100	Classified Salaries Full Time	105.75	0.00	0.00
001-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	10,050.99	10,021.21	9,725.30

002-1271-6151-1050-46200-4-100	Bilingual Classified Salaries Full Time HS	19,338.00	18,836.56	20,318.14
002-1271-6151-2000-46200-4-100	Bilingual Classified Salaries Full Time JH	0.00	0.00	8,381.72
002-1271-6151-3000-46200-4-100	Bilingual Classified Salaries Full Time SMS	9,427.28	0.00	0.00
002-1271-6151-3000-46201-4-100	Bilingual Classified Pay MS	0.00	0.00	612.89
002-1271-6151-4030-46200-4-100	Bilingual Classified Salaries Full Time PKV	22,180.11	19,495.46	9,469.42
002-1271-6151-4030-46201-4-100	Bilingual Classified Pay PKV	0.00	0.00	4,417.77
002-1271-6151-4040-46200-4-100	Bilingual Classified Salaries Full Time HM	9,365.02	0.00	0.00
002-1271-6151-4040-46201-4-100	Bilingual Classified Pay HM	0.00	8,116.92	11,124.84
001-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	60.00	425.70	0.00
001-1271-6161-2000-00998-1-100	Bilingual Classified Salary Part Time JH	0.00	138.75	130.73
001-1271-6161-3000-00998-1-100	Bilingual Classified Salary Part Time SMS	167.75	0.00	0.00
001-1271-6161-4020-00998-1-100	Bilingual Classified Salary Part Time HH	0.00	45.00	0.00
001-1271-6161-4030-00998-1-100	Bilingual Classified Salary FT PKV Dist Pd	0.00	292.50	0.00
002-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	0.00	432.00	0.00
002-1271-6161-3000-00998-1-100	Bilingual Classified Salary FT MS Dist Pd	178.75	0.00	0.00
001-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	210.00	937.50	0.00
001-1271-6171-2000-00000-1-100	Bilingual Classified Unused Leave/Severance	105.00	0.00	0.00
001-1271-6171-4020-00000-1-100	Bilingual Classified Unused Leave	35.00	0.00	280.00
001-1271-6171-4030-00998-1-100	Bilingual Class Unused Leave/Severance	122.50	140.00	105.00
001-1271-6171-4040-00998-1-100	Bilingual Classified Unused Leave/Severance	52.50	52.50	0.00
002-1271-6171-1000-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00	75.00	350.00
002-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00	280.00	280.00
002-1271-6171-2000-00000-1-100	Bilingual Classified Unused Leave	1,137.50	192.50	315.00
002-1271-6171-3000-00000-1-100	Bilingual Classified Unused Leave/Severance	140.00	0.00	0.00
002-1271-6211-1050-00998-1-100	Bilingual PSRS Retirement HS Dist Pd	8,565.39	8,316.47	7,994.26
002-1271-6211-1050-46200-1-100	Bilingual PSRS Retirement	196.26	0.00	0.00
002-1271-6211-1050-46200-4-100	Bilingual PSRS Retirement	0.00	89.17	43.71
002-1271-6211-2000-00998-1-100	Bilingual PSRS Retirement JH Local	19,421.82	17,894.38	17,206.46
002-1271-6211-2000-46200-4-100	Teacher Retirement	0.00	0.00	290.37
002-1271-6211-3000-00998-1-100	Bilingual PSRS Retirement SMS Local	8,521.95	8,330.96	7,283.74
002-1271-6211-3000-46200-4-100	Teacher Retirement	0.00	34.80	77.31
002-1271-6211-4020-00998-1-100	Bilingual PSRS Retirement HH Local	17,638.26	17,343.43	15,379.52
002-1271-6211-4020-46200-4-100	Teacher Retirement	0.00	0.00	92.19
002-1271-6211-4030-00998-1-100	Bilingual PSRS Retirement PKV Local	7,564.95	7,330.43	7,111.59
002-1271-6211-4030-46200-1-100	Teacher Retirement	169.66	0.00	0.00
002-1271-6211-4030-46200-4-100	Teacher Retirement	0.00	0.00	28.05
002-1271-6211-4040-00998-1-100	Bilingual PSRS Retirement HM Local	9,884.92	9,636.18	9,313.78
002-1271-6211-4040-46200-4-100	Teacher Retirement	0.00	0.00	58.20
002-1271-6211-4050-00998-1-100	Bilingual PSRS Retirement SKY Local	9,565.95	9,273.47	8,907.73
002-1271-6211-4050-46200-4-100	Teacher Retirement	0.00	0.00	96.82
002-1271-6211-5020-00998-1-100	Bilingual PSRS Retirement WASH Local	7,303.95	6,996.95	6,530.06
002-1271-6211-5020-46200-1-100	Teacher Retirement	210.43	0.00	0.00
002-1271-6211-5020-46200-4-100	Teacher Retirement	0.00	0.00	24.16
001-1271-6221-1050-00998-1-100	Bilingual PEERS Retirement HS Dist Pd	2,715.36	3,158.60	3,091.84
001-1271-6221-1050-46200-4-100	Bilingual PEERS Retirement HS	0.00	1,827.04	1,900.72
001-1271-6221-2000-00998-1-100	Bilingual PEERS Retirement JH Dist Pd	3,170.78	2,726.37	2,553.64
001-1271-6221-2000-46200-4-100	Bilingual PEERS Retirement JH Migrant	0.00	0.00	799.20
001-1271-6221-3000-00998-1-100	Bilingual PEERS Retirement SMS Dist Pd	134.56	138.19	191.14
001-1271-6221-3000-46201-4-100	Non Teacher Retirement	0.00	0.00	42.04
001-1271-6221-4020-00998-1-100	Bilingual PEERS Retirement HH Dist Pd	2,397.83	2,280.57	2,152.96
001-1271-6221-4030-00998-1-100	Bilingual PEERS Retirement PKV Dist Pd	1,106.27	1,072.40	1,062.51
001-1271-6221-4030-46200-4-100	Non Teacher Retirement	0.00	1,872.25	1,000.87
001-1271-6221-4030-46201-4-100	Non Teacher Retirement	0.00	0.00	437.58
001-1271-6221-4040-00998-1-100	Bilingual PEERS Retirement HM Dist Pd	1,563.86	1,580.50	1,520.23
001-1271-6221-4040-46201-4-100	Non Teacher Retirement	0.00	819.90	1,135.52
001-1271-6221-4050-00998-1-100	Bilingual PEERS Retirement SKY Dist Pd	538.15	546.01	526.30
001-1271-6221-5020-00998-1-100	Bilingual PEERS Retirement WASH Dist Pd	1,005.30	969.69	942.99
002-1271-6221-1050-46200-1-100	Non Teacher Retirement	1,863.76	0.00	0.00
002-1271-6221-3000-46200-1-100	Non Teacher Retirement	931.72	0.00	0.00

002-1271-6221-4030-46200-1-100	Non Teacher Retirement	2,130.82	0.00	0.00
002-1271-6221-4040-46200-1-100	Non Teacher Retirement	769.86	0.00	0.00
002-1271-6221-4040-46200-4-100	Non Teacher Retirement	119.10	0.00	0.00
001-1271-6231-1050-00000-1-100	Bilingual OASDI	13.02	58.13	0.00
001-1271-6231-1050-00049-1-100	OASDI	50.81	0.00	0.00
001-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	1,917.74	2,240.93	2,243.67
001-1271-6231-2000-00000-1-100	OASDI	6.51	0.00	0.00
001-1271-6231-2000-00049-1-100	OASDI	37.71	0.00	0.00
001-1271-6231-2000-00998-1-100	Bilingual OASDI JH Dist Pd	2,229.22	1,874.70	1,732.74
001-1271-6231-3000-00049-1-100	OASDI	13.11	0.00	0.00
001-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	109.59	95.72	140.33
001-1271-6231-4020-00000-1-100	OASDI	2.17	0.00	17.36
001-1271-6231-4020-00049-1-100	OASDI	14.75	0.00	0.00
001-1271-6231-4020-00998-1-100	Bilingual OASDI HH Dist Pd	1,567.62	1,525.47	1,398.67
001-1271-6231-4030-00049-1-100	OASDI	16.40	0.00	0.00
001-1271-6231-4030-00998-1-100	Bilingual OASDI PKV Dist Pd	697.32	707.67	687.19
001-1271-6231-4040-00049-1-100	OASDI	8.19	0.00	0.00
001-1271-6231-4040-00998-1-100	Bilingual OASDI HM Dist Pd	913.22	976.39	948.50
001-1271-6231-4050-00049-1-100	OASDI	16.40	0.00	0.00
001-1271-6231-4050-00998-1-100	Bilingual OASDI SKY Dist Pd	335.99	347.80	348.24
001-1271-6231-5020-00049-1-100	OASDI	6.56	0.00	0.00
001-1271-6231-5020-00998-1-100	Bilingual OASDI WASH Dist Pd	615.27	609.94	592.95
002-1271-6231-1050-00000-1-100	Bilingual OASDI	0.00	17.36	17.36
002-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	0.00	26.78	0.00
002-1271-6231-1050-46200-1-100	OASDI	1,165.59	0.00	0.00
002-1271-6231-1050-46200-4-100	Bilingual OASDI HS	0.00	1,141.60	1,244.95
002-1271-6231-2000-00000-1-100	OASDI	70.53	11.94	19.53
002-1271-6231-2000-46200-4-100	Bilingual OASDI JH Migrant	0.00	0.00	510.30
002-1271-6231-3000-00000-1-100	OASDI	8.68	0.00	0.00
002-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	11.08	0.00	0.00
002-1271-6231-3000-46200-1-100	OASDI	584.50	0.00	0.00
002-1271-6231-3000-46201-4-100	OASDI	0.00	0.00	38.00
002-1271-6231-4030-46200-1-100	OASDI	1,357.77	0.00	0.00
002-1271-6231-4030-46200-4-100	OASDI	0.00	1,194.73	574.97
002-1271-6231-4030-46201-4-100	OASDI	0.00	0.00	265.36
002-1271-6231-4040-46200-1-100	OASDI	524.08	0.00	0.00
002-1271-6231-4040-46201-4-100	OASDI	0.00	492.70	667.48
001-1271-6232-1050-00000-1-100	Bilingual Medicare	3.05	13.59	0.00
001-1271-6232-1050-00049-1-100	Medicare	11.88	0.00	0.00
001-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	448.45	524.05	524.72
001-1271-6232-2000-00000-1-100	Medicare	1.52	0.00	0.00
001-1271-6232-2000-00049-1-100	Medicare	8.82	0.00	0.00
001-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	521.37	438.45	405.26
001-1271-6232-3000-00049-1-100	Medicare	3.06	0.00	0.00
001-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	25.64	22.40	32.81
001-1271-6232-4020-00000-1-100	Medicare	0.51	0.00	4.06
001-1271-6232-4020-00049-1-100	Medicare	3.45	0.00	0.00
001-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	366.61	356.77	327.12
001-1271-6232-4030-00049-1-100	Medicare	3.84	0.00	0.00
001-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	163.12	165.55	160.69
001-1271-6232-4040-00049-1-100	Medicare	1.92	0.00	0.00
001-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	213.55	228.38	221.82
001-1271-6232-4050-00049-1-100	Medicare	3.84	0.00	0.00
001-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	78.60	81.33	81.45
001-1271-6232-5020-00049-1-100	Medicare	1.53	0.00	0.00
001-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	143.89	142.62	138.69
002-1271-6232-1000-00000-1-100	Bilingual Medicare	3.63	0.00	0.00
002-1271-6232-1050-00000-1-100	Bilingual Medicare	2.90	6.60	4.06
002-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	721.38	715.69	684.21
002-1271-6232-1050-46200-1-100	Medicare	292.21	0.00	0.00
002-1271-6232-1050-46200-4-100	Bilingual Medicare HS	0.00	275.92	294.66

002-1271-6232-2000-00000-1-100	Medicare	72.04	15.12	19.47
002-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	1,478.00	1,462.86	1,442.29
002-1271-6232-2000-46200-4-100	Bilingual Medicare JH Migrant	0.00	0.00	148.27
002-1271-6232-3000-00000-1-100	Medicare	2.03	0.00	7.25
002-1271-6232-3000-00098-1-100	Medicare	12.11	8.77	0.00
002-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	724.75	717.80	614.80
002-1271-6232-3000-46200-1-100	Medicare	136.70	0.00	0.00
002-1271-6232-3000-46200-4-100	Bilingual Medicare SMS	0.00	3.50	7.75
002-1271-6232-3000-46201-4-100	Medicare	0.00	0.00	8.89
002-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	1,303.74	1,418.45	1,234.07
002-1271-6232-4020-46200-4-100	Medicare	0.00	0.00	8.72
002-1271-6232-4030-00000-1-100	Medicare	13.89	14.61	14.75
002-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	616.41	617.72	594.56
002-1271-6232-4030-46200-1-100	Medicare	334.51	0.00	0.00
002-1271-6232-4030-46200-4-100	Medicare	0.00	279.41	144.15
002-1271-6232-4030-46201-4-100	Medicare	0.00	0.00	62.07
002-1271-6232-4040-00000-1-100	Medicare	0.00	0.00	2.18
002-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	853.29	843.34	817.81
002-1271-6232-4040-46200-1-100	Medicare	122.58	0.00	0.00
002-1271-6232-4040-46200-4-100	Bilingual Medicare HM	13.22	0.00	5.32
002-1271-6232-4040-46201-4-100	Medicare	0.00	115.24	156.10
002-1271-6232-4050-00000-1-100	Medicare	0.00	0.00	12.11
002-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	837.18	824.73	782.98
002-1271-6232-4050-46200-4-100	Bilingual Medicare SKY	0.00	0.00	9.20
002-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	593.97	580.53	539.43
002-1271-6232-5020-46200-1-100	Medicare	21.04	0.00	0.00
002-1271-6232-5020-46200-4-100	Medicare	0.00	0.00	4.84
001-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	7,963.84	9,366.84	8,456.03
001-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	8,798.45	9,061.58	8,915.14
001-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	286.97	433.93	524.24
001-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	8,466.46	8,302.20	7,997.46
001-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	4,338.12	4,449.58	4,359.54
001-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	6,683.30	6,522.32	6,483.35
001-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	1,988.47	2,105.29	1,973.06
001-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	4,132.55	4,123.90	4,031.44
002-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	8,429.27	7,972.41	7,451.40
002-1271-6241-1050-46200-1-100	Emplyee Insurance	7,684.69	0.00	0.00
002-1271-6241-1050-46200-4-100	Bilingual Employee Insurance HS	(558.89)	7,813.93	7,407.78
002-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	16,658.30	15,944.82	14,902.80
002-1271-6241-2000-46200-4-100	Bilingual Employee Insurance JH Migrant	0.00	0.00	3,276.84
002-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	8,349.17	7,972.41	7,451.40
002-1271-6241-3000-46200-1-100	Emplyee Insurance	3,531.60	0.00	0.00
002-1271-6241-3000-46200-4-100	Bilingual Employee Insurance SMS	630.61	0.00	0.00
002-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	16,778.44	15,944.82	14,902.80
002-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	8,429.27	7,972.41	8,065.81
002-1271-6241-4030-46200-1-100	Emplyee Insurance	7,686.56	0.00	0.00
002-1271-6241-4030-46200-4-100	Emplyee Insurance	492.12	7,813.93	4,130.94
002-1271-6241-4030-46201-4-100	Emplyee Insurance	0.00	0.00	1,966.08
002-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	8,349.17	7,972.41	7,451.40
002-1271-6241-4040-46200-1-100	Emplyee Insurance	2,354.35	0.00	0.00
002-1271-6241-4040-46200-4-100	Bilingual Employee Insurance HM	420.40	0.00	0.00
002-1271-6241-4040-46201-4-100	Emplyee Insurance	0.00	3,843.41	5,441.61
002-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	8,429.27	7,972.41	7,451.40
002-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	8,349.17	7,972.41	7,451.40
001-1271-6411-1050-00049-4-100	HS Supplies Ukranian Refugee Grant	4,707.36	0.00	0.00
001-1271-6411-1050-46200-4-100	Bilingual Supplies HS	72.70	96.81	0.00
001-1271-6411-1050-46201-4-100	Bilingual Instruction Supplies HS	0.00	0.00	14.28
001-1271-6411-2000-00049-4-100	JH Supplies Ukranian Refugee Grant	784.82	0.00	0.00
001-1271-6411-2000-46200-4-100	Bilingual Supplies JH	243.66	319.16	1,577.52
001-1271-6411-2000-46201-4-100	Bilingual Instruction Supplies JH	0.00	0.00	534.19
001-1271-6411-3000-00049-4-100	SMS Supplies Ukranian Refugee Grant	170.93	0.00	0.00

001-1271-6411-3000-46200-4-100	Bilingual Supplies SMS	0.00	0.00	613.48
001-1271-6411-3000-46201-4-100	Bilingual Instruction Supplies SMS	0.00	0.00	4.08
001-1271-6411-4020-00049-4-100	HH Supplies Ukranian Refugee Grant	192.29	0.00	0.00
001-1271-6411-4020-46200-4-100	Bilingual Supplies HH	2,910.91	67.49	1,795.87
001-1271-6411-4020-46201-4-100	Bilingual Instruction Supplies HH	0.00	0.00	135.45
001-1271-6411-4030-00049-4-100	PKV Supplies Ukranian Refugee Grant	213.66	0.00	0.00
001-1271-6411-4030-46200-4-100	Bilingual Supplies PKV	4,569.47	76.29	1,952.26
001-1271-6411-4030-46201-4-100	Bilingual Instruction Supplies PKV	0.00	0.00	147.34
001-1271-6411-4040-00049-4-100	HM Supplies Ukranian Refugee Grant	106.83	0.00	0.00
001-1271-6411-4040-46200-4-100	Bilingual Supplies HM	1,732.89	116.03	1,171.35
001-1271-6411-4040-46201-4-100	Bilingual Instruction Supplies HM	0.00	0.00	88.60
001-1271-6411-4050-00049-4-100	SKY Supplies Ukranian Refugee Grant	213.66	0.00	0.00
001-1271-6411-4050-46200-4-100	Bilingual Supplies SKY	3,094.45	70.43	1,952.24
001-1271-6411-4050-46201-4-100	Bilingual Instruction Supplies SKY	0.00	0.00	147.34
001-1271-6411-5020-00049-4-100	WSH Supplies Ukranian Refugee Grant	85.46	0.00	0.00
001-1271-6411-5020-46200-4-100	Bilingual Supplies WSH	1,485.32	38.15	937.08
001-1271-6411-5020-46201-4-100	Bilingual Instruction Supplies WSH	0.00	0.00	70.82
001-1271-6412-1050-46200-4-100	Bilingual Instructional Tech Supplies HS	199.80	3,511.88	0.00
001-1271-6412-1050-46201-4-100	Bilingual Instructional Tech Supplies HS	0.00	1,500.00	311.85
001-1271-6412-2000-46200-4-100	Bilingual Instructional Tech Supplies JH	0.00	2,809.50	0.00
001-1271-6412-2000-46201-4-100	Bilingual Instructional Tech Supplies JH	0.00	1,200.00	0.00
001-1271-6412-3000-46200-4-100	Bilingual Instructional Tech Supplies SMS	1,295.00	2,131.50	0.00
001-1271-6412-3000-46201-4-100	Bilingual Instructional Tech Supplies SMS	0.00	400.00	0.00
001-1271-6412-4020-46200-4-100	Bilingual Instructional Tech Supplies HH	0.00	1,053.56	0.00
001-1271-6412-4020-46201-4-100	Bilingual Instructional Tech Supplies HH	0.00	450.00	286.31
001-1271-6412-4030-46200-4-100	Bilingual Instructional Tech Supplies PKV	0.00	1,170.63	0.00
001-1271-6412-4030-46201-4-100	Bilingual Instructional Tech Supplies PKV	0.00	500.00	268.58
001-1271-6412-4040-46200-4-100	Bilingual Instructional Tech Supplies HM	0.00	585.31	0.00
001-1271-6412-4040-46201-4-100	Bilingual Instructional Tech Supplies HM	0.00	250.00	173.18
001-1271-6412-4050-46200-4-100	Bilingual Instructional Tech Supplies SKY	76.45	1,053.56	0.00
001-1271-6412-4050-46201-4-100	Bilingual Instructional Tech Supplies SKY	0.00	450.00	190.80
001-1271-6412-5020-46200-4-100	Bilingual Instructional Tech Supplies WSH	152.90	585.31	0.00
001-1271-6412-5020-46201-4-100	Bilingual Instructional Tech Supplies WSH	0.00	250.00	248.39
FUNCTION 1271 TOTAL	**Bilingual**	**1,035,380.71**	**984,595.10**	**942,303.53**
002-1281-6111-7500-12810-3-100	ECSE Certified Salaries Full Time	631,685.21	417,259.23	499,223.97
002-1281-6111-7500-44200-4-100	ECSE Certified Salaries Full Time	181,417.13	133,707.08	0.00
002-1281-6111-7500-44200-4-700	ECSE Certified Salaries Full Time	0.00	27,063.92	87,000.00
002-1281-6111-7500-44201-4-100	ECSE Certified Salaries Full Time	35,076.92	30,356.34	0.00
002-1281-6111-7500-44201-4-700	Certificated IDEA 619 Tcher Regular Salaries	0.00	6,166.66	0.00
002-1281-6112-7500-12810-3-100	Office Principal Certified Salary FT ECSE	50,162.18	47,795.52	47,575.48
002-1281-6121-7500-12810-3-100	ECSE Certified Sub Part Time Salaries	85,211.54	100,515.62	90,616.85
002-1281-6131-7500-12810-3-100	ECSE Certified Supplemental Pay	118.16	2,122.46	1,640.77
002-1281-6141-7500-12810-3-100	ECSE Cert Unused Leave/Severance	2,850.00	5,007.50	3,050.00
002-1281-6141-7500-12810-3-700	ECSE Cert Unused Leave/Severance	875.00	425.00	650.00
001-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	339,454.21	264,942.97	229,250.51
002-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	274,339.36	257,310.73	164,094.66
002-1281-6151-7500-44200-4-700	ECSE Classified Salaries Full Time	0.00	0.00	15,264.00
001-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	45.00	79.75	220.74
002-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	1,922.25	519.15	1,571.07
001-1281-6171-7500-12810-3-100	ECSE Classified Unused Leave/Severance	2,237.50	2,207.50	3,050.00
002-1281-6171-7500-12810-3-100	Early Childhood Sp Educ Class Unused Leave	655.00	597.50	812.50
002-1281-6171-7500-12810-3-700	ECSE Classified Unused Leave	157.50	500.00	157.50
001-1281-6211-7500-12810-3-100	Teacher Retirement	6.53	0.00	0.00
002-1281-6211-7500-00000-1-100	Teacher Retirement	36,595.31	0.00	0.00
002-1281-6211-7500-12810-3-100	ECSE PSRS Retirement	126,770.97	121,179.71	100,203.69
002-1281-6211-7500-44200-4-700	ECSE PSRS Retirement	0.00	0.00	14,564.94
001-1281-6221-7500-12810-3-100	ECSE PEERS Retirement	29,189.92	47,590.13	36,503.90
001-1281-6221-7500-44200-4-700	Non Teacher Retirement	0.00	0.00	1,479.23
002-1281-6221-7500-12810-3-100	Non Teacher Retirement	26,028.99	0.00	0.00
001-1281-6231-7500-12810-3-100	ECSE OASDI	20,086.65	16,070.95	14,077.68
002-1281-6231-7500-12810-3-100	ECSE OASDI	18,403.68	18,592.38	11,985.89

002-1281-6231-7500-12810-3-700	OASDI	9.77	10.85	93.47
002-1281-6231-7500-44200-4-700	ECSE OASDI	0.00	0.00	852.62
001-1281-6232-7500-12810-3-100	ECSE Medicare	4,698.29	3,760.31	3,292.43
002-1281-6232-7500-00000-1-100	Medicare	3,015.79	0.00	0.00
002-1281-6232-7500-12810-3-100	ECSE Medicare	14,689.14	14,532.16	11,390.10
002-1281-6232-7500-12810-3-700	Medicare	14.97	13.42	55.21
002-1281-6232-7500-44200-4-700	ECSE Medicare	0.00	0.00	1,338.13
001-1281-6241-7500-12810-3-100	ECSE Employee Insurance	82,442.16	65,859.65	73,090.25
002-1281-6241-7500-00000-1-100	Emplyee Insurance	26,254.86	0.00	0.00
002-1281-6241-7500-00000-4-100	Emplyee Insurance	9,459.12	0.00	0.00
002-1281-6241-7500-12810-3-100	ECSE Employee Insurance	211,895.20	209,638.04	145,475.81
002-1281-6241-7500-44200-4-100	Emplyee Insurance	121.65	0.00	0.00
002-1281-6241-7500-44200-4-700	ECSE Employee Insurance	0.00	0.00	21,773.08
002-1281-6241-7500-44201-4-100	Emplyee Insurance	121.35	0.00	0.00
001-1281-6319-7500-12810-3-100	ECSE Professional Services	12,773.42	940.00	0.00
001-1281-6343-7500-12810-3-100	ECSE Travel	4,159.07	1,455.38	1,534.11
001-1281-6361-7500-12810-3-100	ECSE Postage Telephone Cable	5.90	348.00	0.00
001-1281-6411-7500-12810-3-100	ECSE Supplies	18,124.99	14,614.21	8,052.32
001-1281-6412-7500-12810-1-640	ECSE Instructional Tech Supply & Software	0.00	1,350.00	5,955.21
001-1281-6412-7500-12810-3-100	ECSE Tech Supplies	2,240.25	639.92	680.21
001-1281-6491-7500-12810-3-100	ECSE Other Supplies	585.31	918.87	902.35
FUNCTION 1281 TOTAL	**Early Childhood Sp Education**	**2,253,900.25**	**1,814,090.91**	**1,597,478.68**
002-1321-6111-1050-00000-1-100	Business Edu Certified Salaries Full Time HS	72,442.00	72,398.18	109,009.08
002-1321-6111-1050-33200-3-100	Business Edu Cert Sal Full Time HS Public Pla	17,958.00	16,891.94	18,000.00
002-1321-6111-2000-00000-1-100	Business Edu Certified Salaries Full Time JH	151,700.00	141,500.04	133,300.08
002-1321-6121-1050-00000-1-100	Business Educ Cert Sub Part Time Salary HS	810.00	258.75	0.00
002-1321-6121-2000-00000-1-100	Substitute/Part-Time Tchr Salaries	45.00	154.69	0.00
002-1321-6131-1050-00000-1-100	Business Educ Cert Suppl Salaries HS	3,947.50	2,739.92	3,125.04
002-1321-6141-1050-00000-1-100	Business Education Cert Unused Leave	200.00	3,485.00	625.00
002-1321-6141-2000-00000-1-100	Business Education Cert Unused Leave	0.00	0.00	375.00
002-1321-6211-1050-00000-1-100	Business Educ PSRS Retirement HS	13,045.93	12,940.67	20,559.00
002-1321-6211-1050-33200-3-100	Business Educ PSRS Retirement CTE	3,137.34	2,960.25	1,039.31
002-1321-6211-2000-00000-1-100	Business Educ PSRS Retirement JH	25,905.75	23,977.86	22,561.74
002-1321-6231-2000-00000-1-100	OASDI	0.00	9.59	0.00
002-1321-6232-1050-00000-1-100	Business Educ Medicare HS	1,114.70	1,137.55	1,819.10
002-1321-6232-1050-33200-3-100	Medicare	255.12	240.76	0.00
002-1321-6232-2000-00000-1-100	Business Educ Medicare JH	2,093.00	1,980.34	1,923.40
002-1321-6241-1050-00000-1-100	Business Educ Employee Insurance HS	13,198.77	13,880.45	13,338.00
002-1321-6241-1050-33200-3-100	Business Educ Employee Insurance HS CTE	3,405.53	3,531.28	5,529.69
002-1321-6241-2000-00000-1-100	Business Educ Employee Insurance JH	25,087.56	23,917.23	22,354.20
001-1321-6412-1050-13201-1-640	PLTW Bus En Grt Tech Supplies DistMatch 50/50	1,067.59	1,225.00	0.00
001-1321-6412-1050-33201-3-640	PLTW Business Vo En Grt Tech Supplies HS	1,852.77	1,225.00	2,450.00
004-1321-6541-1050-13201-1-640	Enhancement Grant Bus Reg Equip Match 75	372.88	0.00	0.00
004-1321-6541-1050-33201-3-640	Ehancement Grant Bus Reg Equip Match 75	1,118.63	0.00	0.00
004-1321-6543-1050-13201-1-640	Business Tech Equip District Match 50/50	1,255.93	413.23	0.00
004-1321-6543-1050-33201-3-640	PLTW Business Vo En Grt Equip HS	3,767.78	1,239.68	0.00
FUNCTION 1321 TOTAL	**Business Education**	**343,781.78**	**326,107.41**	**356,008.64**
002-1331-6111-1050-00000-1-100	FACS Certified Salaries Full Time HS	121,000.00	137,076.26	122,376.98
002-1331-6111-2000-00000-1-100	FACS Certified Salaries Full Time JH	35,340.45	58,000.04	55,999.96
002-1331-6121-1050-00000-1-100	FACS Certified Sub Part Time Salaries HS	270.00	540.00	0.00
002-1331-6121-2000-00000-1-100	FACS Certified Sub Part Time Salaries JH	56.25	0.00	0.00
002-1331-6131-1050-00000-1-100	FACS Supplemental Salary Cert HS	5,320.00	6,415.08	6,195.00
002-1331-6141-1050-00000-1-100	Family and Consu Science Educ Cert Unused Lea	675.00	2,085.00	350.00
002-1331-6141-2000-00000-1-100	Family and Cons Science Educ Cert Unused Leav	225.00	1,435.00	175.00
002-1331-6211-1050-00000-1-100	FACS PSRS Retirement HS	22,258.14	24,105.19	21,563.56
002-1331-6211-2000-00000-1-100	FACS PSRS Retirement JH	4,255.75	9,457.04	9,197.74
002-1331-6221-2000-00000-1-100	Non Teacher Retirement	979.90	0.00	0.00
002-1331-6231-2000-00000-1-100	FACS OASDI JH	658.93	0.00	0.00
002-1331-6232-1050-00000-1-100	FACS Medicare HS	1,808.05	2,083.30	1,845.28

002-1331-6232-2000-00000-1-100	FACS Medicare JH	441.50	852.40	804.21
002-1331-6241-1050-00000-1-100	FACS Employee Insurance HS	25,084.86	22,260.14	20,193.36
002-1331-6241-2000-00000-1-100	FACS Employee Insurance JH	7,612.31	7,236.75	7,451.40
001-1331-6411-1050-00714-1-100	FACS Supplies HS	3,506.78	3,743.77	3,584.23
001-1331-6411-1050-13204-1-100	FACS Supplies Compre & Prostart Grant	0.00	4,106.23	0.00
001-1331-6411-1050-33204-3-100	FACS Supplies Compre & Prostart Grant	0.00	3,099.00	0.00
004-1331-6542-1050-13204-1-640	FACS Equip 50/50 Grant	524.48	0.00	0.00
004-1331-6542-1050-33204-3-640	FACS Equipment Compre & Prostart Grant	524.47	0.00	0.00
FUNCTION 1331 TOTAL	**Family and Consumer Sciences Educ**	**230,541.87**	**282,495.20**	**249,736.72**
002-1341-6131-1050-00000-1-100	Health Sciences Educ Cert Supplemental Pay HS	4,090.00	3,840.00	3,729.96
002-1341-6211-1050-00000-1-100	Health Sciences PSRS Retirement HS	593.05	556.80	540.84
002-1341-6232-1050-00000-1-100	Health Sciences Medicare HS	59.28	55.68	54.12
004-1341-6541-1050-13201-1-640	Enhancement Grant Biomedical Reg Equip Mat 75	755.00	0.00	0.00
004-1341-6541-1050-33201-3-640	Enhancement Grant Biomedical Reg Equip Mat 75	3,375.00	0.00	0.00
004-1341-6543-1050-13201-1-640	Biomedical Science Equip District Match 75/25	0.00	16,378.45	0.00
004-1341-6543-1050-33201-3-640	PLTW Biomedical Science Equip HS	0.00	41,621.55	7,160.34
FUNCTION 1341 TOTAL	**Health Sciences Education**	**8,872.33**	**62,452.48**	**11,485.26**
002-1351-6111-1050-00000-1-100	Marketing Certified Salaries Full Time HS	36,000.00	50,099.96	39,735.44
002-1351-6121-1050-00000-1-100	Substitute/Part-Time Tchr Salaries	270.00	0.00	2,307.50
002-1351-6131-1050-00000-1-100	Marketing Certified Supplemental Pay HS	2,660.00	3,510.00	3,399.96
002-1351-6211-1050-00000-1-100	Marketing PSRS Retirement HS	6,910.56	8,820.44	7,332.37
002-1351-6231-1050-00000-1-100	OASDI	0.00	0.00	143.06
002-1351-6232-1050-00000-1-100	Marketing Medicare HS	559.20	777.32	658.99
002-1351-6241-1050-00000-1-100	Marketing Employee Insurance HS	8,105.12	7,236.75	7,451.40
001-1351-6411-1050-00000-1-100	Marketing Educ Supplies HS	0.00	0.00	46.54
FUNCTION 1351 TOTAL	**Marketing and Cooperative Education**	**54,504.88**	**70,444.47**	**61,075.26**
002-1371-6111-1050-00032-1-640	PLTW Certified Salaries Full Time HS	113,097.92	137,876.01	150,309.79
002-1371-6111-2000-00032-1-640	PLTW Certified Salaries Full Time JH	99,400.00	83,100.00	81,100.03
002-1371-6121-1050-00032-1-640	Substitute/Part-Time Tchr Salaries	0.00	1,755.00	0.00
002-1371-6131-1050-00032-1-640	PLTW Certified Supplemental Pay HS	14,540.00	13,509.96	13,190.04
002-1371-6131-2000-00032-1-640	PLTW Certified Supplemental Pay JH	0.00	960.00	0.00
002-1371-6141-1050-00000-1-640	Project Lead The Way Cert Unused Leave	0.00	2,660.00	0.00
002-1371-6141-1050-00032-1-100	PLTW Cert Unused Leave/Severance Pay	200.00	275.00	0.00
002-1371-6141-2000-00032-1-100	PLTW Cert Sal Unused Leave/Severance Pay	325.00	2,432.50	0.00
002-1371-6211-1050-00032-1-640	PLTW PSRS Retirement HS	20,880.67	24,975.83	26,940.83
002-1371-6211-2000-00032-1-640	PLTWS PSRS Retirement JH	17,014.87	13,342.20	12,926.14
002-1371-6232-1050-00000-1-640	PLTW Medicare HS	0.00	38.57	0.00
002-1371-6232-1050-00032-1-100	Medicare	2.90	3.99	0.00
002-1371-6232-1050-00032-1-640	PLTW Medicare HS	1,834.72	2,201.76	2,295.59
002-1371-6232-2000-00032-1-100	Medicare	4.71	35.27	0.00
002-1371-6232-2000-00032-1-640	PLTW Medicare JH	1,341.27	1,214.28	1,172.91
002-1371-6241-1050-00032-1-640	PLTW Employee Insurance HS	15,199.12	19,147.67	22,354.20
002-1371-6241-2000-00032-1-640	PLTW Employee Insurance JH	17,417.84	7,987.81	8,084.41
001-1371-6319-1050-00032-1-640	PLTW PDC Professional Service HS	0.00	2,400.00	4,800.00
001-1371-6319-2000-00032-1-640	PLTW Professional Service JH	0.00	2,400.00	5,100.00
001-1371-6332-1050-00032-1-640	PLTW Repairs and Maint HS	0.00	0.00	537.40
001-1371-6334-1050-00032-1-640	PLTW Rental Equipment HS	396.91	90.00	300.35
001-1371-6343-1050-00032-1-640	PLTW Travel HS	986.47	4,999.99	0.00
001-1371-6371-1050-00032-1-640	PLTW Dues & Membership HS	0.00	5,400.00	4,150.00
001-1371-6371-2000-00032-1-640	PLTW Dues & Memberships JH	0.00	950.00	950.00
001-1371-6371-3000-00032-1-640	PLTW Dues & Membership SMS	0.00	950.00	950.00
001-1371-6371-4020-00032-1-640	PLTW Dues and Memberships HH	0.00	950.00	950.00
001-1371-6371-4030-00032-1-640	PLTW Dues & Membership PKV	0.00	950.00	950.00
001-1371-6371-4040-00032-1-640	PLTW Dues & Membership HM	0.00	950.00	950.00
001-1371-6371-4050-00032-1-640	PLTW Dues & Membership SKY	0.00	950.00	950.00
001-1371-6371-5020-00032-1-640	PLTW Dues & Membership WASH	0.00	950.00	950.00
001-1371-6398-1050-00032-1-640	PLTW Competition Registration Fees HS	31,000.00	18,825.00	2,000.00
001-1371-6411-1050-00032-1-640	PLTW Supplies HS	40,358.36	30,317.56	24,863.03
001-1371-6411-1050-00032-2-640	PLTW BioMed Supplies HS	23,188.50	11,240.19	24,655.51
001-1371-6411-2000-00032-1-640	PLTW Supplies JH	4,474.12	2,221.11	6,525.51

001-1371-6411-4020-00032-1-640	PLTW Supplies HH	5,000.00	0.00	0.00
001-1371-6411-4030-00032-1-640	PLTW Supplies PKV	7,422.00	4,584.42	4,153.50
001-1371-6411-4040-00032-1-640	PLTW Supplies HM	3,050.00	0.00	888.00
001-1371-6411-4050-00032-1-640	PLTW Supplies SKY	5,103.00	3,355.75	2,014.00
001-1371-6411-5020-00032-1-640	PLTW Supplies WSH	2,551.50	410.25	1,564.00
001-1371-6412-1050-00032-1-640	PLTW Tech Supplies HS	8,866.10	11,413.81	984.00
001-1371-6412-1050-13201-1-640	PLTW Tech Supplies	0.00	325.49	0.00
001-1371-6412-1050-33201-3-640	PLTW Bus Eng Vo En Grt Tech Supplies HS	0.00	325.50	0.00
001-1371-6412-2000-00032-1-640	PLTW Instructional Tech Supplies JH	0.00	599.00	968.00
004-1371-6541-1050-00032-1-640	PLTW Equipment HS	6,460.35	1,710.78	0.00
004-1371-6541-1050-13201-1-640	Enhancement Grant Eng Reg Equipment 75 Match	3,350.00	0.00	0.00
004-1371-6541-1050-33201-3-640	Enhancement Grant Eng Reg Equipment 75 Match	10,050.00	0.00	0.00
004-1371-6542-1050-00032-2-640	PLTW BioMed Instruc Equipment	0.00	6,400.00	0.00
004-1371-6543-1050-00032-1-640	PLTW Instructional Tech Hardware HS	0.00	2,075.00	0.00
004-1371-6543-1050-00032-2-640	PLTW BioMed Instruc Tech Hardware	1,113.66	0.00	8,621.66
004-1371-6543-1050-13201-1-640	Enhancement Grant Eng Hardware 75 Match	25,882.00	0.00	0.00
004-1371-6543-1050-33201-3-640	PLTW Engineering Vo Enhance Tech Hardware HS	29,057.81	0.00	0.00
FUNCTION 1371 TOTAL	**Project Lead The Way**	**509,569.80**	**427,259.70**	**417,148.90**
001-1391-6319-1050-00037-1-100	HS Professional Service CAPS	299.00	0.00	0.00
001-1391-6343-1050-00037-1-100	HS Travel CAPS	537.80	0.00	0.00
001-1391-6371-1050-00037-1-100	HS Membership and Dues CAPS	1,500.00	0.00	0.00
001-1391-6412-1050-00037-1-100	HS Technology Supplies CAPS	5,000.00	0.00	0.00
FUNCTION 1391 TOTAL	**1391**	**7,336.80**	**0.00**	**0.00**
002-1411-6111-1050-00000-1-100	Activities Certified Salaries Full Time HS	25,989.35	25,631.48	24,993.64
002-1411-6111-2000-00000-1-100	Activities Certified Salaries Full Time JH	20,420.15	20,139.08	19,637.91
002-1411-6131-1050-00000-1-100	Activities Cert Supplemental Pay HS	78,585.00	66,992.57	64,367.70
002-1411-6131-1050-00084-4-100	HS Certified Supplemental Pay JAG	2,990.00	2,739.96	0.00
002-1411-6131-1050-00613-1-141	Activities Cert Supplemental Pay HS	0.00	0.00	150.00
002-1411-6131-2000-00000-1-100	Activities Cert Supplemental Pay JH	16,164.84	15,193.14	15,943.20
002-1411-6131-3000-00000-1-100	Activities Cert Supplemental Pay SMS	1,559.00	5,502.91	1,317.00
002-1411-6211-1050-00000-1-100	Teacher Retirement	15,404.63	13,400.22	13,146.39
002-1411-6211-1050-00084-1-100	Teacher Retirement	433.55	0.00	0.00
002-1411-6211-1050-00084-4-100	Teacher Retirement	0.00	397.32	0.00
002-1411-6211-1050-00613-1-141	Teacher Retirement	0.00	0.00	21.75
002-1411-6211-2000-00000-1-100	Teacher Retirement	5,525.54	5,371.04	5,394.58
002-1411-6211-3000-00000-1-100	Teacher Retirement	226.07	204.00	191.04
002-1411-6221-2000-00000-1-100	Non Teacher Retirement	17.36	0.00	0.00
002-1411-6231-1050-00000-1-100	OASDI	98.64	147.89	47.44
002-1411-6231-2000-00000-1-100	OASDI	15.72	0.00	0.00
002-1411-6231-3000-00000-1-100	OASDI	0.00	253.95	0.00
002-1411-6232-1050-00000-1-100	Medicare	1,514.64	1,341.61	1,294.39
002-1411-6232-1050-00084-1-100	Medicare	43.32	0.00	0.00
002-1411-6232-1050-00084-4-100	Medicare	0.00	39.72	0.00
002-1411-6232-1050-00613-1-141	Medicare	0.00	0.00	2.17
002-1411-6232-2000-00000-1-100	Medicare	529.31	511.22	515.11
002-1411-6232-3000-00000-1-100	Medicare	22.68	79.79	19.08
002-1411-6241-1050-00000-1-100	Employee Insurance	2,065.55	2,179.02	2,071.80
002-1411-6241-2000-00000-1-100	Employee Insurance	1,620.05	1,712.13	1,627.80
001-1411-6319-1050-00502-1-141	Activity Club Professional Services HS Drama	500.00	0.00	0.00
001-1411-6319-1050-00503-1-141	Activity Club Professional Serv HS FCCLA	0.00	70.00	0.00
001-1411-6319-1050-00516-1-141	Activity Club Professional Serv HS STUCO	0.00	0.00	(150.00)
001-1411-6319-1050-00613-1-141	Activity Club Prof Service HS High Voltage	560.00	0.00	32.00
001-1411-6319-1050-00710-1-141	Activity Club Prof Serv HS Student Store	43.69	0.00	0.00
001-1411-6319-1050-00730-1-141	Activity Club Professional Serv SKY Library	0.00	2,053.42	0.00
001-1411-6319-1050-00732-1-141	Activity Club Professional Fees HS Principals	0.00	780.00	1,250.00
001-1411-6319-1050-00737-1-141	Activity Club Professional Services HS Band	0.00	(600.00)	0.00
001-1411-6319-2000-00703-1-141	Activity Club Professional Service JH Music	0.00	1,920.00	0.00
001-1411-6319-2000-00752-1-141	Activity Club Prof Service JH 6th Grade Music	360.00	0.00	0.00
001-1411-6319-3000-00730-1-141	Activity Club Prof Service General Acct SMS	486.00	0.00	0.00
001-1411-6319-4020-00730-1-141	Activity Club Prof Service General Account HH	0.00	625.00	0.00
001-1411-6319-4030-00730-1-141	Activity Club Prof Serv General Account PKV	2,476.28	0.00	0.00

001-1411-6319-5020-00730-1-141	Activity Club Prof Serv General Account WASH	450.00	420.00	919.00
001-1411-6319-7500-00043-4-141	Activity Club Prof Serv Co-Op MedicareSDAC	1,565.00	0.00	0.00
001-1411-6319-7500-00730-1-141	Activity Club Prof Serv General Account PCEC	175.00	319.00	299.00
001-1411-6332-2000-00737-1-141	Activity Club Maint and Repair JH Band	268.00	0.00	0.00
001-1411-6332-2000-00752-1-141	Activity Club Repair & Maint JH 6th Grd Music	85.00	0.00	0.00
001-1411-6332-5020-00730-1-141	Activity Club Repair General Account WASH	418.53	0.00	0.00
001-1411-6333-1050-00732-1-141	Activity Club Building Rental HS Principals	0.00	1,300.00	0.00
001-1411-6333-1050-00750-1-141	Activity Club Rentals HS Robotics Team	0.00	0.00	355.00
001-1411-6334-1050-00501-1-141	Activity Club Rentals HS DECA	889.97	0.00	0.00
001-1411-6334-4030-00730-1-141	Activity Club Rental General Account PKV	0.00	268.24	0.00
001-1411-6343-1050-00501-1-141	Activity Club Travel HS DECA	639.58	538.45	0.00
001-1411-6343-1050-00503-1-141	Activity Club Travel HS FCCLA	477.16	0.00	0.00
001-1411-6343-1050-00512-1-141	Activity Club Travel HS FBLA	344.97	51.84	0.00
001-1411-6343-1050-00516-1-141	Activity Club Travel HS STUCO	162.50	0.00	0.00
001-1411-6343-1050-00613-1-141	Activity Club Travel HS High Voltage	514.72	411.06	0.00
001-1411-6343-1050-00732-1-141	Activity Club Travel HS Principals	0.00	559.83	16.22
001-1411-6343-1050-00750-1-141	Activity Club Travel HS Robotics Team	15,707.29	14,150.82	0.00
001-1411-6343-1050-00773-1-141	Team SCREAM Japan Travel	0.00	5,100.00	0.00
001-1411-6343-2000-00730-1-141	Activity Club Travel General Account JH	13.00	0.00	0.00
001-1411-6343-2000-00748-1-141	Activity Club Travel JH Speech Drama	0.00	65.95	0.00
001-1411-6343-4020-00730-1-141	Activity Club Travel General Account HH	295.00	134.34	0.00
001-1411-6343-4030-00730-1-141	Activity Club Travel General Account PKV	8.75	0.00	0.00
001-1411-6343-4040-00730-1-141	Activity Club Travel General Account HM	750.00	0.00	0.00
001-1411-6343-7500-00043-4-141	Activity Club Travel Co-Op Medicare SDAC	0.00	244.72	303.72
001-1411-6343-7500-00730-1-141	Activity Club Travel General Account PCEC	859.43	257.72	0.00
001-1411-6361-1050-00730-1-108	Activity Club Postage General Account WHIT	0.00	0.00	55.00
001-1411-6361-2000-00703-1-141	JH Communication Vocal Music	0.00	28.50	0.00
001-1411-6371-1050-00501-1-141	Activity Club Dues & Membership HS DECA	986.46	410.00	400.00
001-1411-6371-1050-00502-1-141	Activity Club Dues & Membership HS Drama	129.00	0.00	129.00
001-1411-6371-1050-00503-1-141	Activity Club Dues & Membership HS FCCLA	195.00	338.00	182.00
001-1411-6371-1050-00509-1-141	Activity Club Dues & Membership HS NHS	385.00	102.00	479.00
001-1411-6371-1050-00510-1-141	Activity Club Dues & Membership HS HOSA	700.00	1,185.00	720.00
001-1411-6371-1050-00512-1-141	Activity Club Dues & Membership HS FBLA	540.00	210.00	150.00
001-1411-6371-1050-00516-1-141	Activity Club Dues & Membership HS STUCO	220.00	410.00	195.00
001-1411-6371-1050-00517-1-141	Activity Club Membership HS Educator Rising	350.00	0.00	0.00
001-1411-6371-1050-00522-1-141	Activity Club Membership & Dues TSA	3.01	0.00	0.00
001-1411-6371-1050-00613-1-141	Activity Club Dues & MembershipHS High Voltag	3,124.70	0.00	0.00
001-1411-6371-1050-00707-1-141	Activity Club Membership & Dues HS Orchestra	0.00	(20.00)	0.00
001-1411-6371-1050-00710-1-141	Activity Club Memberships HS Student Store	0.00	70.00	0.00
001-1411-6371-1050-00711-1-141	Activity Club Dues & Memb HS Library	(7.00)	(307.35)	0.00
001-1411-6371-1050-00714-1-141	Activity Club Dues & Memb HS Home Ec	0.00	(850.00)	0.00
001-1411-6371-1050-00732-1-141	Activity Club Membership & Dues HS Principals	3,875.30	0.00	0.00
001-1411-6371-1050-00745-1-141	DNU	0.00	(690.00)	50.00
001-1411-6371-1050-00746-1-141	Activity Club Dues & Memb HS Art Print Fibers	(50.00)	(175.00)	0.00
001-1411-6371-1050-00747-1-141	DNU	0.00	(300.00)	0.00
001-1411-6371-1050-00763-1-141	Activity Club Member& Dues HS Digital Electro	0.00	(10.00)	0.00
001-1411-6371-1050-00772-1-141	Activity Student Membership & Dues Technology	0.00	(920.00)	0.00
001-1411-6371-1050-46300-4-100	Activity Club Dues & Membership Homeless HS	1,169.00	6,345.29	89.97
001-1411-6371-2000-00748-1-141	Activity Club Dues & Membersh JH Speech Drama	95.00	265.78	231.00
001-1411-6371-2000-46300-4-100	Activity Club Dues & Membership Homeless JH	0.00	0.00	20.00
001-1411-6371-5020-00730-1-141	Activity Club Dues & Member General Acct WASH	86.52	0.00	0.00
001-1411-6371-7500-00730-1-141	Activity Club Dues & Member General Acct PCEC	898.00	320.00	525.00
001-1411-6398-1050-00084-1-141	Activity Club Registratioin HS JAG	0.00	731.92	0.00
001-1411-6398-1050-00501-1-141	Activity Club Registration Fee HS DECA	176.00	17,348.91	920.00
001-1411-6398-1050-00502-1-141	Activity Club Registration Fees HS Drama	6,470.20	5,508.96	0.00
001-1411-6398-1050-00503-1-141	Activity Club Registration Fee FCCLA	381.00	908.26	261.00
001-1411-6398-1050-00504-1-141	Activity Club Regis Fees HS Science	150.00	160.00	0.00
001-1411-6398-1050-00509-1-141	Activity Club Registration Fee HS NHS	92.00	740.00	0.00
001-1411-6398-1050-00510-1-141	Activity Club Registration Fee HS HOSA	5,563.56	2,140.94	0.00
001-1411-6398-1050-00511-1-141	Activity Club Regis Fee HS Freshman Academy	0.00	1,000.00	0.00
001-1411-6398-1050-00512-1-141	Activity Club Registration Fee FBLA	2,591.12	485.99	0.00

001-1411-6398-1050-00513-1-100	Activity Club Registration Fees HS Academic	0.00	0.00	100.00
001-1411-6398-1050-00514-1-100	Activity Club Registration Fee HS Math	97.50	0.00	87.50
001-1411-6398-1050-00515-1-100	Activity Club Registration Fees HS Debate	100.00	0.00	127.00
001-1411-6398-1050-00516-1-141	Activity Club Registration Fee HS STUCO	680.00	1,198.96	200.00
001-1411-6398-1050-00517-1-141	Activity Club Student Regis Fees FTA	520.00	60.00	0.00
001-1411-6398-1050-00613-1-141	Activity Club Regis Fees HS High Voltage	550.00	3,175.00	2,450.00
001-1411-6398-1050-00707-1-141	Activity Club Registration Fees HS Orchestra	0.00	0.00	(60.00)
001-1411-6398-1050-00710-1-141	Activity Club Registration HS Student Store	7,554.48	10,540.79	0.00
001-1411-6398-1050-00711-1-141	Activity Club Registration Fees HS Library	0.00	0.00	(353.24)
001-1411-6398-1050-00714-1-141	Activity Club Registration Fees HS Home Ec	0.00	0.00	(993.00)
001-1411-6398-1050-00730-1-141	Activity Club Stud Regist General Account HS	1,421.25	621.00	0.00
001-1411-6398-1050-00732-1-141	Activity Club Stud Regis Fees HS Principals	350.00	9,188.62	0.00
001-1411-6398-1050-00734-1-141	Activity Club Registration Fees HS Textbook	0.00	0.00	(94.97)
001-1411-6398-1050-00745-1-141	DNU	0.00	0.00	(745.00)
001-1411-6398-1050-00746-1-141	Activity Club Reg Fee HS Art Print Fibers Mix	0.00	0.00	(305.00)
001-1411-6398-1050-00747-1-141	DNU	0.00	0.00	(250.00)
001-1411-6398-1050-00750-1-141	Activity Club Regis Fees HS Robotics Team	37,661.16	35,787.57	0.00
001-1411-6398-1050-00762-1-141	Activity Club Registr Fees Eng CNC Machining	0.00	0.00	(150.00)
001-1411-6398-1050-46300-4-100	Activity Club Registr Fees Homeless HS	0.00	344.00	3,116.20
001-1411-6398-2000-00515-1-141	Activity Club Regis Fee JH Debate	0.00	0.00	50.00
001-1411-6398-2000-00701-1-141	Activity Club Registration JH Yearbook	280.00	0.00	0.00
001-1411-6398-2000-00703-1-141	Activity Club Stud Regis Fees Music JH	175.00	475.00	93.00
001-1411-6398-2000-00737-1-141	Activity Club Regis Fees JH Band	110.00	0.00	0.00
001-1411-6398-2000-00748-1-141	Activity Club Regis Fee JH Speech Drama	111.00	0.00	171.00
001-1411-6398-4020-00730-1-141	Activity Club Student Reg General Account HH	1,601.00	1,585.90	0.00
001-1411-6398-4040-00730-1-141	Activity Club Registration General Account HM	2,112.00	0.00	0.00
001-1411-6411-1050-00015-1-141	Activity Club Supplies HS Link Crew	188.80	0.00	0.00
001-1411-6411-1050-00019-1-141	Activity Club Supplies HS JROTC	0.00	5,329.45	0.00
001-1411-6411-1050-00084-1-141	Activity Club Supplies HS JAG	3,312.70	1,922.59	365.00
001-1411-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	1,058.21	1,749.40	0.00
001-1411-6411-1050-00501-1-141	Activity Club Supplies HS DECA	11,046.74	9,243.23	2,136.69
001-1411-6411-1050-00502-1-141	Activity Club Supplies HS Drama	1,659.98	175.92	0.00
001-1411-6411-1050-00503-1-141	Activity Club Supplies HS FCCLA	521.83	994.19	0.00
001-1411-6411-1050-00504-1-141	Activity Club Supplies HS Science	265.85	267.61	395.65
001-1411-6411-1050-00505-1-141	DNU	0.00	68.25	101.03
001-1411-6411-1050-00506-1-100	Activity Club Supplies HS eSports	0.00	0.00	500.00
001-1411-6411-1050-00507-1-141	Activity Club Supplies HS German	41.93	2.65	0.00
001-1411-6411-1050-00509-1-141	Activity Club Supplies HS NHS	3,766.57	1,616.74	2,273.91
001-1411-6411-1050-00510-1-141	Activity Club Supplies HS HOSA	2,657.93	1,138.08	661.41
001-1411-6411-1050-00511-1-141	Activity Club Supplies HS Freshman Academy	2,329.00	2,000.00	0.00
001-1411-6411-1050-00512-1-141	Activity Club Supplies HS FBLA	(870.30)	2,359.36	39.75
001-1411-6411-1050-00514-1-100	Activity Club Supplies HS Math	0.00	191.00	0.00
001-1411-6411-1050-00514-1-141	Math Club Supplies	1,842.64	635.12	116.00
001-1411-6411-1050-00515-1-100	Activity Club Supplies HS Debate	0.00	0.00	20.00
001-1411-6411-1050-00516-1-141	Activity Club Supplies HS STUCO	2,420.66	1,280.10	1,073.06
001-1411-6411-1050-00517-1-141	Activity Club Supplies HS FTA	404.28	61.58	0.00
001-1411-6411-1050-00519-1-141	Activity Club NHS State Host Supplies	0.00	0.00	1,025.75
001-1411-6411-1050-00522-1-141	Activity Club Supplies TSA	571.83	0.00	0.00
001-1411-6411-1050-00613-1-141	Activity Club Supplies HS High Voltage	5,421.13	1,246.94	3,193.30
001-1411-6411-1050-00701-1-141	Activity Club Supplies HS Yearbook	1,838.65	(546.29)	11,191.24
001-1411-6411-1050-00703-1-141	Activity Club Supplies HS Music	0.00	0.00	687.00
001-1411-6411-1050-00706-1-141	Activity Club Supplies HS Industrial Art	191.10	1,156.85	0.00
001-1411-6411-1050-00710-1-141	Activity Club Supplies HS Student Store	110,942.11	65,072.48	0.00
001-1411-6411-1050-00711-1-141	Activity Club Supplies HS Library	1,580.83	95.63	248.61
001-1411-6411-1050-00714-1-141	Activity Club Supplies HS Home Ec	0.00	2,412.50	(25.00)
001-1411-6411-1050-00730-1-108	Activity Club Supplies General Account WHIT	5,601.33	5,406.27	6,160.43
001-1411-6411-1050-00730-1-141	Activity Club Supplies General Account HS	6,416.94	3,637.07	4,393.77
001-1411-6411-1050-00732-1-141	Activity Club Supplies HS Principals	21,704.56	19,271.54	17,640.62
001-1411-6411-1050-00734-1-141	Activity Club Supplies HS Textbook	0.00	0.00	(89.97)
001-1411-6411-1050-00737-1-141	Activity Club Supplies HS Band	7,139.35	5,104.61	0.00
001-1411-6411-1050-00740-1-141	Activity Club Supplies HS Class of 2025	0.00	1,900.00	1,429.05

001-1411-6411-1050-00741-1-141	Activity Club Supplies HS Class of 2024	0.00	100.00	969.25
001-1411-6411-1050-00742-1-141	Activity Club Supplies HS Class of 2023	2,729.84	0.00	0.00
001-1411-6411-1050-00743-1-141	Activity Club Supplies HS Class of 2022	0.00	1,106.88	0.00
001-1411-6411-1050-00745-1-141	DNU	0.00	0.00	(60.00)
001-1411-6411-1050-00746-1-141	Activity Club Supplies HS Art Print Fibers Mi	747.16	0.00	0.00
001-1411-6411-1050-00747-1-141	DNU	0.00	1,160.00	656.06
001-1411-6411-1050-00750-1-141	Activity Club Supplies HS Robotics Team	21,190.36	16,564.89	4,968.61
001-1411-6411-1050-00752-1-141	Activity Club Supplies HS Class of 2021	889.88	2,229.11	12.99
001-1411-6411-1050-00754-1-141	Activity Club Supplies HS Art Pottery	4,025.87	198.65	217.62
001-1411-6411-1050-00755-1-141	Activity Club Supplies Art Creative Painting	0.00	0.00	1,178.52
001-1411-6411-1050-00757-1-141	Activity Club Supplies Art Digital Arts/Photo	0.00	1,500.00	0.00
001-1411-6411-1050-00758-1-141	DNU	894.98	1,303.03	1,164.37
001-1411-6411-1050-00762-1-141	Activity Club Supplies Eng CNC Machining	327.20	772.79	0.00
001-1411-6411-1050-00763-1-141	Activity Club Supplies HS Digital Electro	143.50	0.00	0.00
001-1411-6411-1050-00765-1-141	DNU	0.00	0.00	679.50
001-1411-6411-1050-00766-1-141	Activity Club Supplies FACS App Text Fashion	276.40	0.00	19.70
001-1411-6411-1050-00768-1-141	Activity Club Supplies HS Creative Internatio	5,354.74	352.79	2,030.20
001-1411-6411-1050-00769-1-141	Activity Club Supplies HS FACS Nutrition/Well	223.04	464.44	22.87
001-1411-6411-1050-00775-1-141	Activity Club Supplies HS Tiger One Card	0.00	(332.00)	0.00
001-1411-6411-1050-00776-1-141	DNU	0.00	0.00	452.24
001-1411-6411-1050-00876-1-141	Activity Club Supplies 3M Foundation English	263.18	0.00	0.00
001-1411-6411-2000-00508-1-141	Activity Club Supplies JH NJHS	983.07	592.00	1,993.18
001-1411-6411-2000-00516-1-141	Activity Club Supplies JH STUCO	5,555.22	996.74	855.23
001-1411-6411-2000-00701-1-141	Activity Club Supplies JH Yearbook	2,812.15	490.10	(744.00)
001-1411-6411-2000-00703-1-141	Activity Club Supplies JH Music	13,814.36	8,218.02	4,534.04
001-1411-6411-2000-00705-1-141	Activity Club Supplies JH Art Fees Fines	2,567.99	1,185.48	441.10
001-1411-6411-2000-00706-1-141	Activity Club Supplies JH Industrial Art	2,653.51	4,617.72	2,137.14
001-1411-6411-2000-00711-1-141	Activity Club Supplies JH Library	8,402.04	1,761.10	3,575.74
001-1411-6411-2000-00730-1-141	Activity Club Supplies General Account JH	11,237.57	8,695.16	5,001.09
001-1411-6411-2000-00737-1-141	Activity Club Supplies JH Band	580.74	578.98	0.00
001-1411-6411-2000-00738-1-141	Activity Club Supplies JH FACS	4,231.77	2,220.19	1,433.18
001-1411-6411-2000-00739-1-141	Activity Club Supplies JH FCCLA	832.56	479.70	33.58
001-1411-6411-2000-00745-1-141	Activity Club Supplies JH Art Club	624.08	2,532.02	1,087.08
001-1411-6411-2000-00748-1-141	Activity Club Supplies JH Speech Drama	4,253.41	3,629.74	1,441.38
001-1411-6411-2000-00752-1-141	Activity Club Supplies JH 6th Grade Music	1,681.91	460.00	742.50
001-1411-6411-3000-00701-1-141	Activity Club Supplies SMS Yearbook	0.00	60.00	504.00
001-1411-6411-3000-00711-1-141	Activity Club Supplies SMS Library	6,642.36	1,711.77	4,666.88
001-1411-6411-3000-00730-1-141	Activity Club Supplies General Account SMS	3,949.50	5,248.61	978.89
001-1411-6411-4020-00730-1-141	Activity Club Supplies General Account HH	(1,082.09)	13,503.64	6,445.24
001-1411-6411-4030-00516-1-141	Activity Club Supplies Student Council PKV	892.85	0.00	0.00
001-1411-6411-4030-00730-1-141	Activity Club Supplies General Account PKV	12,679.49	2,493.90	4,629.51
001-1411-6411-4040-00711-1-141	Activity Club Supplies HM Library	2,188.16	2,193.35	4,141.74
001-1411-6411-4040-00730-1-141	Activity Club Supplies General Account HM	6,742.26	4,038.27	2,797.62
001-1411-6411-4050-00711-1-141	Activity Club Supplies SKY Library	0.00	2,953.40	0.00
001-1411-6411-4050-00730-1-141	Activity Club Supplies General Account SKY	5,385.80	13,514.74	6,245.94
001-1411-6411-5020-00730-1-141	Activity Club Supplies General Account WASH	10,149.17	7,271.65	9,743.30
001-1411-6411-7500-00043-4-141	Activity Club Supplies Co-Op Medicare SDAC	25,088.23	9,357.03	54,710.38
001-1411-6411-7500-00730-1-141	Activity Club Supplies General Account PCEC	12,139.86	19,257.67	9,372.01
001-1411-6412-1000-00730-1-700	Activity Club Tech Supplies General Acct SpEd	0.00	0.00	280.00
001-1411-6412-1050-00501-1-141	Activity Club Tech Supplies HS DECA	766.98	38.34	49.00
001-1411-6412-1050-00506-1-100	Activity Club Tech Supplies HS eSports	83.88	0.00	0.00
001-1411-6412-1050-00701-1-141	Activity Club Tech Supplies HS Yearbook	0.00	6,751.65	0.00
001-1411-6412-1050-00710-1-141	Activity Club Tech Supplies HS Student Store	0.00	226.55	18.17
001-1411-6412-1050-00730-1-108	Activity Club Tech Supplies General Acct WHIT	0.00	394.00	19.99
001-1411-6412-1050-00750-1-141	Activity Club Tech Supplies HS Robotics Team	180.00	188.00	168.00
001-1411-6412-1050-00772-1-141	Activity Student Supplies Technology	2,458.00	3,406.00	0.00
001-1411-6412-2000-00701-1-141	Activity Club Tech Supplies JH Yearbook	442.42	0.00	0.00
001-1411-6412-2000-00703-1-141	Activity Club Tech Supplies JH Music	245.50	0.00	270.00
001-1411-6412-2000-00711-1-141	Activity Club Tech Supplies JH Library	11.99	666.94	0.00
001-1411-6412-2000-00730-1-141	Activity Club TechSupplies General Account JH	0.00	0.00	261.58
001-1411-6412-2000-00737-1-141	Activity Club Tech Supplies JH Band	0.00	185.00	119.00

001-1411-6412-2000-00752-1-141	Activity Club TechSupplies JH 6th Grade Music	123.12	0.00	0.00
001-1411-6412-3000-00711-1-141	Activity Club Tech Supplies SMS Library	446.57	0.00	99.00
001-1411-6412-4030-00730-1-141	Activity Club TechSuppliesGeneral Account PKV	755.47	0.00	60.00
001-1411-6412-4050-00730-1-141	Activity Club Tech Supplies General Acct SKY	0.00	1,073.05	0.00
001-1411-6412-5020-00730-1-141	Activity Club Tech Supplies General Acct WASH	0.00	199.99	69.99
001-1411-6412-7500-00043-4-141	Activity Club TechSupplies Co-Op MedicareSDAC	0.00	458.88	79.00
001-1411-6412-7500-00730-1-141	Activity Club Tech Supplies General Acct PCEC	804.75	0.00	289.61
001-1411-6431-1050-00734-1-141	Activity Club Textbooks HS Textbook	0.00	(220.94)	0.00
001-1411-6441-1050-00711-1-141	Activity Club Books HS Library	214.78	0.00	64.34
001-1411-6441-3000-00711-1-141	Activity Club Books SMS Library	0.00	0.00	777.52
001-1411-6486-1050-00737-1-141	Activity Club Gasoline/Diesel HS Band	78.13	0.00	0.00
001-1411-6491-1050-00015-1-141	Activity Club Other Supplies HS Link Crew	279.36	0.00	165.30
001-1411-6491-1050-00730-1-108	Activity Club OtherSupplies General Acct WHIT	0.00	819.33	523.98
001-1411-6491-1050-00730-1-141	Activity Club Other Supplies General Acct HS	0.00	1,040.01	1,416.32
001-1411-6491-1050-00732-1-141	Activity Club Other Supplies HS Principals	2,650.60	4,127.45	3,684.99
001-1411-6491-1050-00743-1-141	Activity Club Other Supplies HS Class of 2022	197.26	0.00	0.00
001-1411-6491-2000-00730-1-141	Activity Club Other Supplies General Acct JH	62.40	0.00	160.64
001-1411-6491-3000-00730-1-141	Activity Club Other Supplies General Acct SMS	3,885.00	1,947.30	789.78
001-1411-6491-4020-00730-1-141	Activity Club Other Supplies General Acct HH	449.21	108.79	215.00
001-1411-6491-4030-00730-1-141	Activity Club Other Supplies General Acct HM	373.76	903.49	729.84
001-1411-6491-4040-00730-1-141	Activity Club Other Supplies General Acct HM	2,731.04	1,542.57	506.22
001-1411-6491-4050-00730-1-141	Activity Club Other Supplies General Acct SKY	1,139.20	1,739.17	662.90
001-1411-6491-5020-00730-1-141	Activity Club Other Supplies General Acct WSH	2,209.73	3,902.70	1,837.00
001-1411-6491-7500-00043-4-141	Activity Club OtherSupplies CoopMedicare SDAC	0.00	0.00	662.59
001-1411-6491-7500-00730-1-141	Activity Club OtherSupplies General Acct PCEC	3,197.09	2,768.36	1,635.49
004-1411-6541-1050-00737-1-141	Activity Acct New Equip Replace Musical Instr	1,500.00	200.00	0.00
004-1411-6541-1050-00750-1-141	Activity Club Equipment HS Robotics Team	4,881.48	0.00	0.00
004-1411-6541-5020-00730-1-141	Activity Club Regular Equipment Gen Acct WASH	0.00	4,909.67	0.00
004-1411-6543-1050-00710-1-141	Activity Club Tech Hardware HS Student Store	0.00	1,367.03	0.00
004-1411-6543-7500-00043-1-141	PCEC Instructional Tech Hardware	0.00	0.00	2,500.00
FUNCTION 1411 TOTAL	**Student Activities**	**687,017.02**	**604,939.24**	**372,347.63**
002-1421-6111-1050-00000-1-100	Athletics Certified Salaries Full Time HS	25,989.35	25,631.48	24,993.60
002-1421-6111-2000-00000-1-100	Athletics Certified Salaries Full Time JH	20,420.15	20,138.96	19,637.85
001-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	0.00	4,860.00	0.00
002-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	326,540.35	294,596.16	284,437.66
002-1421-6131-1050-00019-1-141	HS Certified Supplemental Pay JROTC	28,879.99	29,349.96	23,009.97
002-1421-6131-1050-00402-1-141	Activity Club Cert Supplemental Pay HS Wrestl	0.00	250.00	200.00
002-1421-6131-1050-00404-1-141	Activity Club Cert Supplemental Pay HS Baseba	250.00	0.00	150.00
002-1421-6131-1050-00405-1-141	Activity Club Cert Supplemental Pay HS Softba	50.00	0.00	100.00
002-1421-6131-1050-00412-1-141	Activity Club Cert Supplemental Pay HS Track	450.00	0.00	1,130.00
002-1421-6131-1050-00414-1-141	Activity Club Cert Supplemental Pay HS BB Boy	50.00	1,158.75	0.00
002-1421-6131-1050-00415-1-141	Activity Club Cert Supplemental Pay HS BB Gir	0.00	800.00	82.50
002-1421-6131-1050-00416-1-141	Activity Club Cert Supplemental Pay HS Footba	200.00	400.00	200.00
002-1421-6131-1050-00417-1-141	Activity Club Cert Supplemental Pay HS VB	100.00	550.00	0.00
002-1421-6131-1050-00418-1-141	Activity Club Cert Supplemental Pay HS B Socc	260.00	100.00	0.00
002-1421-6131-1050-00419-1-141	Activity Club Cert Supplemental Pay HS G Socc	250.00	0.00	120.00
002-1421-6131-1050-00422-1-141	Activity Club Cert Supplemental Pay Athl Dept	1,600.00	1,490.00	1,630.00
002-1421-6131-1050-00448-1-141	Activity Club Cert Supplemental Pay	2,400.00	2,400.00	2,200.00
002-1421-6131-1050-00805-1-100	HS Certified Supplemental Pay Softball HS	0.00	0.00	200.00
002-1421-6131-1050-00816-1-100	HS Certified Supplemental Pay FB HS	0.00	0.00	400.00
002-1421-6131-1050-00823-1-100	School Sponsored Cert Supplemental Pay HS	0.00	0.00	2,225.00
002-1421-6131-1050-42400-4-100	Athletics Cert Supplemental Pay ESSER	0.00	0.00	127,069.20
002-1421-6131-2000-00000-1-100	Athletics Cert Supplemental Pay JH	77,880.00	70,116.06	62,662.69
002-1421-6131-2000-00412-1-141	Activity Club Cert Supplemental Pay JH Track	0.00	0.00	292.50
002-1421-6131-2000-00416-1-141	Activity Club Cert Supplemental Pay JH FB	250.00	350.00	0.00
002-1421-6211-1050-00000-1-100	Teacher Retirement	40,758.45	38,130.69	37,957.99
002-1421-6211-1050-00019-1-141	Teacher Retirement	3,333.58	4,255.80	3,336.39
002-1421-6211-1050-00402-1-141	Activity Club PSRS Retirement HS Wrestling	0.00	36.25	29.00
002-1421-6211-1050-00404-1-141	Activity Club PSRS Retirement HS Baseball	36.25	0.00	21.75
002-1421-6211-1050-00405-1-141	Activity Club PSRS Retirement HS Softball	7.25	0.00	14.50
002-1421-6211-1050-00412-1-141	Activity Club PSRS Retirement HS Track	65.25	0.00	127.60

002-1421-6211-1050-00414-1-141	Activity Club PSRS Retirement HS BB Boys	7.25	168.02	0.00
002-1421-6211-1050-00415-1-141	Activity Club PSRS Retirement HS BB Girls	0.00	116.00	11.96
002-1421-6211-1050-00416-1-141	Activity Club PSRS Retirement HS FB	29.00	29.00	29.00
002-1421-6211-1050-00417-1-141	Activity Club PSRS Retirement HS VB	14.50	79.75	0.00
002-1421-6211-1050-00418-1-141	Activity Club PSRS Retirement HS Soccer Bo	23.20	14.50	0.00
002-1421-6211-1050-00419-1-141	Activity Club PSRS Retirement HS Soccer Gi	36.25	0.00	17.40
002-1421-6211-1050-00422-1-141	Activity Club PSRS Retirement HS Ath Dept	232.00	185.60	198.65
002-1421-6211-1050-00448-1-141	Teacher Retirement	348.00	348.00	319.00
002-1421-6211-1050-00805-1-100	Teacher Retirement	0.00	0.00	29.00
002-1421-6211-1050-00816-1-100	Teacher Retirement	0.00	0.00	58.00
002-1421-6211-1050-00823-1-100	Teacher Retirement	0.00	0.00	265.35
002-1421-6211-2000-00000-1-100	Teacher Retirement	13,076.09	12,140.43	11,099.29
002-1421-6211-2000-00412-1-141	Teacher Retirement	0.00	0.00	42.42
002-1421-6211-2000-00416-1-141	Activity Club PSRS Retirement JH FB	36.25	50.75	0.00
001-1421-6221-1050-00000-1-100	Non Teacher Retirement	0.00	543.98	1,012.68
001-1421-6221-2000-00000-1-100	Non Teacher Retirement	0.00	108.12	185.12
002-1421-6221-1050-00000-1-100	Non Teacher Retirement	1,397.72	0.00	0.00
002-1421-6221-2000-00000-1-100	Non Teacher Retirement	352.35	0.00	0.00
001-1421-6231-1050-00000-1-100	OASDI	0.00	301.32	0.00
002-1421-6231-1050-00000-1-100	OASDI	4,720.59	3,684.82	3,082.80
002-1421-6231-1050-00019-1-141	OASDI	365.16	0.00	0.00
002-1421-6231-1050-00412-1-141	Activity Club OASDI HS Track	0.00	0.00	15.50
002-1421-6231-1050-00416-1-141	Activity Club OASDI HS FB	0.00	12.40	0.00
002-1421-6231-1050-00418-1-141	OASDI	6.20	0.00	0.00
002-1421-6231-1050-00422-1-141	Activity Club OASDI HS Athletic Dept	0.00	13.02	16.12
002-1421-6231-1050-00823-1-100	OASDI	0.00	0.00	24.49
002-1421-6231-2000-00000-1-100	OASDI	613.54	510.73	457.48
001-1421-6232-1050-00000-1-100	Medicare	0.00	70.47	0.00
002-1421-6232-1050-00000-1-100	Medicare	5,109.90	4,642.32	4,484.98
002-1421-6232-1050-00019-1-141	Medicare	418.77	425.64	333.63
002-1421-6232-1050-00402-1-141	Activity Club Medicare HS Wrestling	0.00	3.63	2.90
002-1421-6232-1050-00404-1-141	Activity Club Medicare HS Baseball	3.62	0.00	2.18
002-1421-6232-1050-00405-1-141	Activity Club Medicare HS Softball	0.73	0.00	1.45
002-1421-6232-1050-00412-1-141	Activity Club Medicare HS Track	6.55	0.00	16.40
002-1421-6232-1050-00414-1-141	Activity Club Medicare HS BB Boys	0.73	16.80	0.00
002-1421-6232-1050-00415-1-141	Activity Club Medicare HS BB Girls	0.00	11.61	1.20
002-1421-6232-1050-00416-1-141	Activity Club Medicare HS FB	2.90	5.80	2.91
002-1421-6232-1050-00417-1-141	Activity Club Medicare HS VB	1.44	7.98	0.00
002-1421-6232-1050-00418-1-141	Activity Club Medicare HS Soccer Boys	3.77	1.45	0.00
002-1421-6232-1050-00419-1-141	Activity Club Medicare HS Soccer Girls	3.63	0.00	1.74
002-1421-6232-1050-00422-1-141	Activity Club Medicare HS Athletic Dept	23.21	21.67	23.65
002-1421-6232-1050-00448-1-141	Medicare	34.80	34.80	31.90
002-1421-6232-1050-00805-1-100	Medicare	0.00	0.00	2.90
002-1421-6232-1050-00816-1-100	Medicare	0.00	0.00	5.81
002-1421-6232-1050-00823-1-100	Medicare	0.00	0.00	32.28
002-1421-6232-2000-00000-1-100	Medicare	1,424.21	1,307.52	1,192.40
002-1421-6232-2000-00412-1-141	Medicare	0.00	0.00	4.24
002-1421-6232-2000-00416-1-141	Activity Club Medicare JH FB	3.63	5.08	0.00
002-1421-6241-1050-00000-1-100	Employee Insurance	2,065.77	2,179.02	2,071.76
002-1421-6241-2000-00000-1-100	Employee Insurance	1,620.05	1,712.06	1,627.72
001-1421-6319-1050-00401-1-141	Activity Club Prof Serv HS Cheerleaders	0.00	(200.00)	(132.05)
001-1421-6319-1050-00404-1-141	Activity Club Professional Serv HS Baseball	100.00	180.60	0.00
001-1421-6319-1050-00409-1-141	Activity Club Prof Service HS Swimming Girls	39.95	0.00	0.00
001-1421-6319-1050-00412-1-141	Activity Club Professional Service HS Track	375.00	0.00	300.00
001-1421-6319-1050-00415-1-141	Activity Club Regis Fee HS BB Girls	0.00	0.00	17.95
001-1421-6319-1050-00416-1-141	Activity Club Professional Serv HS Football	600.00	0.00	17.95
001-1421-6319-1050-00422-1-141	Activity Club Prof Services HS Athletic Dept	81.50	554.00	0.00
001-1421-6319-1050-00445-1-100	School Sponsor Prof Serv HS Athletic Trainer	20,000.00	20,000.00	20,000.00
001-1421-6319-1050-00448-1-141	Registration Central MO Activities Conference	4,631.75	0.00	4,421.10
001-1421-6319-1050-00600-1-100	HS Professional Service Athletics Misc	600.00	0.00	0.00
001-1421-6319-1050-00801-1-100	School Sponsored Prof Serv HS Cheerleaders	75.00	93.00	0.00

001-1421-6319-1050-00802-1-100	School Sponsored Prof Services HS Wrestling	156.00	56.00	15.00
001-1421-6319-1050-00804-1-100	School Sponsored Prof Service HS Baseball	178.00	238.00	114.99
001-1421-6319-1050-00805-1-100	School Sponsored Prof Serv HS Softball	478.00	100.00	400.00
001-1421-6319-1050-00807-1-100	School Sponsored Prof Serv HS Girls Golf	35.96	0.00	39.95
001-1421-6319-1050-00808-1-100	School Sponsored Prof Serv HS Swimming Boys	150.00	92.25	400.00
001-1421-6319-1050-00809-1-100	School Sponsored Prof Serv HS Swimming Girls	0.00	28.00	28.00
001-1421-6319-1050-00810-1-100	School Sponsored Prof Services HS Tennis Boys	56.00	186.75	0.00
001-1421-6319-1050-00811-1-100	School Sponsored Prof Serv HS Tennis Girls	35.00	0.00	0.00
001-1421-6319-1050-00812-1-100	School Sponsored Prof Service HS Track	150.00	0.00	0.00
001-1421-6319-1050-00814-1-100	School Sponsored Prof Serv HS Basketball Boys	525.50	200.00	0.00
001-1421-6319-1050-00815-1-100	School Sponsored Prof Serv HS Basketball Girl	604.98	56.00	334.73
001-1421-6319-1050-00816-1-100	School Sponsored Prof Service HS Football	134.00	84.00	570.95
001-1421-6319-1050-00817-1-100	School Sponsored Prof Service HS Volleyball	70.00	182.25	526.75
001-1421-6319-1050-00818-1-100	School Sponsored Prof Serv HS Soccer Boys	158.00	475.00	428.00
001-1421-6319-1050-00819-1-100	School Sponsored Prof Service HS Soccer Girls	750.00	756.00	0.00
001-1421-6319-1050-00821-1-100	School Sponsored Prof Serv HS Cross Country	691.28	110.00	0.00
001-1421-6319-1050-00823-1-100	School Sponsored Prof Service HS State Tourn	0.00	225.00	185.00
001-1421-6319-1050-00902-1-100	Officials Prof Serv HS Wrestling	2,750.00	2,310.00	450.00
001-1421-6319-1050-00904-1-100	Officials Prof Serv HS Baseball	6,945.00	5,715.00	3,590.00
001-1421-6319-1050-00905-1-100	Officials Prof Serv HS Softball	2,600.00	1,610.00	1,755.00
001-1421-6319-1050-00908-1-100	Officials Prof Serv HS Swimming Boys	1,075.00	1,125.00	1,600.00
001-1421-6319-1050-00909-1-100	Officials Prof Serv HS Swimming Girls	1,725.00	925.00	1,050.00
001-1421-6319-1050-00912-1-100	Officials Prof Serv HS Track	1,150.00	350.00	1,650.00
001-1421-6319-1050-00914-1-100	Officials Prof Serv HS Basketball Boys	6,323.00	4,950.00	3,470.00
001-1421-6319-1050-00915-1-100	Officials Prof Serv HS Basketball Girls	4,610.00	3,540.00	2,980.00
001-1421-6319-1050-00916-1-100	Officials Prof Serv HS Football	7,150.00	4,000.00	2,860.00
001-1421-6319-1050-00917-1-100	Officials Prof Serv HS Volleyball	4,180.00	3,410.00	3,260.00
001-1421-6319-1050-00918-1-100	Officials Prof Serv HS Soccer Boys	6,324.00	4,200.00	4,010.00
001-1421-6319-1050-00919-1-100	Officials Prof Serv HS Soccer Girls	4,090.00	3,420.00	3,480.00
001-1421-6319-1050-00921-1-100	Officials Prof Serv HS Cross Country	150.00	120.00	100.00
001-1421-6319-2000-00812-1-100	School Sponsored Professional Fees JH Track	0.00	0.00	1,121.50
001-1421-6319-2000-00814-1-100	School Sponsored Prof Serv JH Basketball Boys	56.00	0.00	28.00
001-1421-6319-2000-00815-1-100	School Sponsored Prof Ser JH Basketball Girls	28.00	0.00	28.00
001-1421-6319-2000-00816-1-100	School Sponsored Prof Service JH Football	251.95	0.00	45.95
001-1421-6319-2000-00817-1-100	School Sponsored Prof Service JH Volleyball	0.00	28.00	0.00
001-1421-6319-2000-00912-1-100	Officials Prof Serv JH Track	300.00	0.00	0.00
001-1421-6319-2000-00914-1-100	Officials Prof Serv JH Basketball Boys	2,350.00	2,625.00	1,465.00
001-1421-6319-2000-00915-1-100	Officials Prof Serv JH Basketball Girls	2,540.00	2,075.00	1,245.00
001-1421-6319-2000-00916-1-100	Officials Prof Serv JH Football	1,970.00	3,200.00	2,000.00
001-1421-6319-2000-00917-1-100	Officials Prof Serv JH Volleyball	400.00	980.00	570.00
001-1421-6333-1050-00000-1-100	School Sponsor Building Rental HS	0.00	2,500.00	4,500.00
001-1421-6333-1050-00422-1-141	Activity Club Bldg Rental HS Athletic Dept	923.00	0.00	0.00
001-1421-6333-1050-00600-1-100	HS Rentals Athletics Misc	0.00	0.00	595.00
001-1421-6333-1050-00811-1-100	School Sponsored Field Rental HS Tennis Girls	337.50	0.00	0.00
001-1421-6333-1050-00821-1-100	School Sponsored Land Rental Cross Country	25.00	0.00	0.00
001-1421-6334-1050-00000-1-100	School Sponsor Equipment Rental HS	105.00	170.00	85.00
001-1421-6334-1050-00821-1-100	School Sponsored Rental HS Cross Country	300.00	180.00	0.00
001-1421-6343-1050-00000-1-100	Supervisor School Sponsored Travel HS	14,840.02	14,529.52	7,667.75
001-1421-6343-1050-00404-1-141	Activity Club Travel HS Baseball	152.50	0.00	0.00
001-1421-6343-1050-00412-1-141	Activity Club Travel HS Track	221.44	0.00	0.00
001-1421-6343-1050-00416-1-141	Activity Club Travel HS Football	7,314.72	0.00	0.00
001-1421-6343-1050-00418-1-141	Activity Club Travel HS Soccer Boys	0.00	902.44	0.00
001-1421-6343-1050-00419-1-141	Activity Club Travel HS Soccer Girls	100.00	0.00	0.00
001-1421-6343-1050-00600-1-100	HS Travel Athletics Misc	1,599.38	0.00	174.96
001-1421-6343-1050-00802-1-100	School Sponsored Travel HS Wrestling	113.63	0.00	0.00
001-1421-6343-1050-00804-1-100	School Sponsored Travel HS Baseball	0.00	0.00	181.66
001-1421-6343-1050-00808-1-100	School Sponsored Travel HS Swimming Boys	0.00	45.56	0.00
001-1421-6343-1050-00812-1-100	School Sponsored Travel HS Track	0.00	0.00	157.50
001-1421-6343-1050-00815-1-100	School Sponsored Travel HS Basketball Girls	0.00	744.65	0.00
001-1421-6343-1050-00816-1-100	School Sponsored Travel HS Football	0.00	2,670.41	0.00
001-1421-6343-1050-00819-1-100	School Sponsored Travel HS Soccer Girls	0.00	1,324.38	0.00

001-1421-6343-1050-00823-1-100	School Sponsored Travel HS State Tournament	16,073.43	1,430.55	1,010.52
001-1421-6343-1050-00846-1-100	School Sponsored Travel HS Conference	1,353.13	550.76	196.00
001-1421-6343-1050-00902-1-100	Officials Travel HS Wrestling	447.00	213.00	90.00
001-1421-6343-1050-00904-1-100	Officials Travel HS Baseball	2,231.00	3,122.00	1,837.00
001-1421-6343-1050-00905-1-100	Officials Travel HS Softball	500.00	492.00	551.00
001-1421-6343-1050-00908-1-100	Officials Travel HS Swimming Boys	362.00	300.00	462.00
001-1421-6343-1050-00909-1-100	Officials Travel HS Swimming Girls	400.00	270.00	324.00
001-1421-6343-1050-00912-1-100	Officials Travel HS Track	760.00	300.00	500.00
001-1421-6343-1050-00914-1-100	Officials Travel HS Basketball Boys	2,930.50	2,532.50	846.00
001-1421-6343-1050-00915-1-100	Officials Travel HS Basketball Girls	2,029.50	1,500.50	646.00
001-1421-6343-1050-00916-1-100	Officials Travel HS Football	2,276.00	563.00	180.00
001-1421-6343-1050-00917-1-100	Officials Travel HS Volleyball	416.00	206.00	366.00
001-1421-6343-1050-00918-1-100	Officials Travel HS Soccer Boys	1,162.00	1,171.00	801.00
001-1421-6343-1050-00919-1-100	Officials Travel HS Soccer Girls	846.00	422.00	721.00
001-1421-6343-1050-00921-1-100	Officials Travel HS Cross Country	100.00	100.00	90.00
001-1421-6343-2000-00000-1-100	Supervisor School Sponsored Travel JH	2,921.98	2,286.93	1,881.98
001-1421-6343-2000-00912-1-100	Officials Travel JH Track	90.00	0.00	0.00
001-1421-6343-2000-00914-1-100	Officials Travel JH Basketball Boys	1,423.00	1,277.00	557.50
001-1421-6343-2000-00915-1-100	Officials Travel JH Basketball Girls	1,682.00	967.00	562.50
001-1421-6343-2000-00916-1-100	Officials Travel JH Football	293.00	423.00	0.00
001-1421-6343-2000-00917-1-100	Officials Travel JH Volleyball	172.00	279.00	142.00
001-1421-6352-1050-00000-1-100	School Sponsor Stud Athletic Liability Insur	10,855.00	10,855.00	10,855.00
001-1421-6361-1050-00422-1-141	Activity Club Communication HS Athletic Dept	0.00	24.20	0.00
001-1421-6361-1050-00448-1-141	Central MO Activities Conference Communicatio	18.50	0.00	0.00
001-1421-6361-1050-00808-1-100	School Sponsored Communication HS Swim Boy	0.00	15.50	0.00
001-1421-6371-1050-00404-1-141	Activity Club Dues & Membership HS Baseball	75.00	0.00	0.00
001-1421-6371-1050-00416-1-141	Activity Club Membership & Dues HS Football	175.00	0.00	0.00
001-1421-6371-1050-00418-1-141	Activity Club Dues &Membership HS Soccer Boys	0.00	40.00	0.00
001-1421-6371-1050-00600-1-100	HS Membership & Dues Athletics Misc	145.00	0.00	0.00
001-1421-6371-1050-00802-1-100	School Sponsored Membership Dues HS Wrestling	150.00	150.00	75.00
001-1421-6371-1050-00804-1-100	School Sponsored Membership & Due HS Baseball	135.00	150.00	0.00
001-1421-6371-1050-00805-1-100	School Sponsored Membership Fees HS Softball	0.00	40.00	0.00
001-1421-6371-1050-00815-1-100	School Sponsor Dues & Memberships HS BB Girls	110.00	110.00	0.00
001-1421-6371-1050-00816-1-100	School Sponsored Dues & Membersh HS Football	175.00	0.00	0.00
001-1421-6371-1050-00817-1-100	School Sponsored Membership Due HS Volleyball	0.00	30.00	30.00
001-1421-6371-1050-00818-1-100	School Sponsored Dues & Member HS Soccer Boys	42.00	0.00	42.00
001-1421-6371-1050-00819-1-100	School Sponsored Member & Due HS Soccer Girls	242.00	242.00	142.00
001-1421-6371-2000-00816-1-100	School Sponsored Dues & Membersh JH Football	150.00	0.00	0.00
001-1421-6398-1050-00401-1-141	Activity Club Regis Fees HS Cheerleaders	0.00	1,910.50	0.00
001-1421-6398-1050-00406-1-141	Activity Club Regis Fees HS Golf Boys	2,427.60	0.00	559.39
001-1421-6398-1050-00407-1-141	Activity Club Regis Fee HS Golf Girls	2,156.00	475.00	150.00
001-1421-6398-1050-00408-1-141	Activity Club Regs Fee HS Swimming Boys	200.00	325.00	0.00
001-1421-6398-1050-00410-1-141	Activity Club Regis Fees HS Tennis Boys	0.00	0.00	307.50
001-1421-6398-1050-00411-1-141	Activity Club Regis Fees HS Tennis Girls	1,061.42	0.00	0.00
001-1421-6398-1050-00412-1-141	Activity Club Regis Fees HS Track	970.00	1,598.75	3,930.00
001-1421-6398-1050-00414-1-141	Activity Club Registration Fee HS BB Boys	94.49	0.00	0.00
001-1421-6398-1050-00418-1-141	Activity Club Registration Fee HS Soccer Boys	1,496.52	2,116.95	0.00
001-1421-6398-1050-00421-1-141	Activity Club Registr Fees HS Cross Country	125.00	310.00	0.00
001-1421-6398-1050-00422-1-141	Activity Club Stud Reg Fees HS Athletic Dept	(757.00)	872.84	1,393.68
001-1421-6398-1050-00448-1-141	Entry Fees Central MO Activities Conference	218.50	(2,500.00)	322.50
001-1421-6398-1050-00600-1-100	HS Registration Fees Athletics Misc	2,416.08	0.00	0.00
001-1421-6398-1050-00801-1-100	School Sponsored Regis Fees HS Cheerleaders	50.00	0.00	50.00
001-1421-6398-1050-00802-1-100	School Sponsored Regis Fees HS Wrestling	2,665.00	2,435.00	1,304.88
001-1421-6398-1050-00804-1-100	School Sponsored Regis Fees HS Baseball	100.00	738.56	953.00
001-1421-6398-1050-00805-1-100	School Sponsored Registration Fee HS Softball	1,020.90	562.64	428.00
001-1421-6398-1050-00806-1-100	School Sponsored Regis Fees HS Golf Boys	1,025.00	915.00	500.00
001-1421-6398-1050-00807-1-100	School Sponsored Regis Fee HS Girls Golf	995.00	602.40	1,004.00
001-1421-6398-1050-00808-1-100	School Sponsored Regis Fees HS Swimming Boys	900.00	625.00	100.00
001-1421-6398-1050-00809-1-100	School Sponsored Regis Fee HS Swimming Girls	800.00	900.00	325.00
001-1421-6398-1050-00810-1-100	School Sponsored Regis Fee HS Tennis Boys	500.00	250.00	272.92
001-1421-6398-1050-00811-1-100	School Sponsored Regis Fees HS Tennis Girls	140.67	91.40	325.00

001-1421-6398-1050-00812-1-100	School Sponsored Regis Fees HS Track	470.00	1,449.95	782.00
001-1421-6398-1050-00814-1-100	School Sponsored Regis Fee HS Basketball Boys	580.00	532.68	328.00
001-1421-6398-1050-00815-1-100	School Sponsored Regis Fee HS Basketball Girl	100.00	0.00	478.00
001-1421-6398-1050-00816-1-100	School Sponsored Regis Fees HS Football	100.00	0.00	632.00
001-1421-6398-1050-00817-1-100	School Sponsored Regis Fee HS Volleyball	475.00	450.00	399.61
001-1421-6398-1050-00818-1-100	School Sponsored Regis Fee HS Soccer Boys	725.00	1,186.86	478.00
001-1421-6398-1050-00819-1-100	School Sponsored Regis Fee HS Soccer Girls	377.20	225.00	603.00
001-1421-6398-1050-00821-1-100	School Sponsored Regis Fee HS Cross Country	680.00	570.00	1,490.00
001-1421-6398-1050-00823-1-100	School Sponsored RegisFee HS State Tournament	43,457.12	39,294.67	7,819.32
001-1421-6398-1050-00846-1-100	School Sponsored Regis Fees HS Conference	2,719.54	8,000.00	360.00
001-1421-6398-2000-00812-1-100	School Sponsored Regis Fees JH Track	370.00	712.50	328.00
001-1421-6398-2000-00814-1-100	School Sponsored Regis Fee JH Basketball Boys	370.00	0.00	178.00
001-1421-6398-2000-00815-1-100	School Sponsored Regis Fee JH Basketball Girl	50.00	100.00	178.00
001-1421-6398-2000-00816-1-100	School Sponsored Regis Fees JH Football	50.00	0.00	278.00
001-1421-6398-2000-00817-1-100	School Sponsored Regis Fee JH Volleyball	400.00	0.00	303.40
001-1421-6411-1050-00210-1-100	School Sponsored Supplies HS SPIZ	3,556.68	808.87	1,062.50
001-1421-6411-1050-00401-1-141	Activity Club Supplies HS Cheerleaders	2,486.77	1,300.10	1,726.29
001-1421-6411-1050-00402-1-141	Activity Club Supplies HS Wrestling	778.50	1,096.32	0.00
001-1421-6411-1050-00404-1-141	Activity Club Supplies HS Baseball	4,079.18	0.00	938.99
001-1421-6411-1050-00406-1-141	Activity Club Supplies HS Golf Boys	1,090.00	1,960.00	0.00
001-1421-6411-1050-00407-1-141	Activity Club Supplies HS Golf Girls	0.00	0.00	896.50
001-1421-6411-1050-00408-1-141	Activity Club Supplies HS Swimming Boys	2,341.18	1,280.66	1,869.49
001-1421-6411-1050-00409-1-141	Activity Club Supplies HS Swimming Girls	1,321.38	0.00	845.10
001-1421-6411-1050-00410-1-141	Activity Club Supplies HS Tennis Boys	25.00	0.00	83.98
001-1421-6411-1050-00411-1-141	Activity Club Supplies HS Tennis Girls	(1,036.42)	37.80	103.61
001-1421-6411-1050-00412-1-141	Activity Club Supplies HS Track	0.00	0.00	2,079.60
001-1421-6411-1050-00414-1-141	Activity Club Supplies HS BB Boys	30.35	100.00	0.00
001-1421-6411-1050-00415-1-141	Activity Club Supplies HS BB Girls	(1,442.60)	0.00	0.00
001-1421-6411-1050-00416-1-141	Activity Club Supplies HS Football	18,992.33	0.00	0.00
001-1421-6411-1050-00417-1-141	Activity Club Supplies HS Volleyball	200.00	0.00	3,703.43
001-1421-6411-1050-00418-1-141	Activity Club Supplies HS Soccer Boys	1,500.00	0.00	2,412.00
001-1421-6411-1050-00421-1-141	Activity Club Supplies HS Cross Country	383.50	544.04	620.92
001-1421-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	5,678.69	4,555.31	783.20
001-1421-6411-1050-00448-1-141	Supplies Central MO Activities Conference	6,633.29	3,742.95	2,113.31
001-1421-6411-1050-00600-1-100	HS Supplies Athletics Misc	17,714.90	11,642.75	4,154.77
001-1421-6411-1050-00613-1-100	School Sponsered Supplies High Voltage Dance	1,000.00	2,733.72	0.00
001-1421-6411-1050-00735-1-141	Activity Club Supplies HS Start Up Cash	0.00	250.00	(500.00)
001-1421-6411-1050-00745-1-141	DNU	0.00	3,445.03	1,543.96
001-1421-6411-1050-00801-1-100	School Sponsored Supplies HS Cheerleaders	8,201.87	2,288.88	705.81
001-1421-6411-1050-00802-1-100	School Sponsored Supplies HS Wrestling	14,694.23	1,973.80	2,336.94
001-1421-6411-1050-00804-1-100	School Sponsored Supplies HS Baseball	2,140.00	2,857.16	11,150.85
001-1421-6411-1050-00805-1-100	School Sponsored Supplies HS Softball	3,188.00	3,217.09	1,076.12
001-1421-6411-1050-00806-1-100	School Sponsored Supplies HS Golf Boys	383.00	1,616.47	250.00
001-1421-6411-1050-00807-1-100	School Sponsored Supplies HS Girls Golf	135.00	918.00	298.96
001-1421-6411-1050-00808-1-100	School Sponsored Supplies HS Swimming Boys	195.85	5,340.30	132.21
001-1421-6411-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	0.00	515.28	183.56
001-1421-6411-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	122.98	1,696.24	822.70
001-1421-6411-1050-00811-1-100	School Sponsored Supplies HS Tennis Girls	278.98	4,057.88	475.00
001-1421-6411-1050-00812-1-100	School Sponsored Supplies HS Track	6,079.80	3,274.85	1,010.67
001-1421-6411-1050-00814-1-100	School Sponsored Supplies HS Basketball Boys	1,211.25	7,661.17	3,349.08
001-1421-6411-1050-00815-1-100	School Sponsored Supplies HS Basketball Girls	3,302.25	2,295.40	3,953.08
001-1421-6411-1050-00816-1-100	School Sponsored Supplies HS Football	41,061.50	44,438.32	8,030.02
001-1421-6411-1050-00817-1-100	School Sponsored Supplies HS Volleyball	1,083.00	1,041.31	441.05
001-1421-6411-1050-00818-1-100	School Sponsored Supplies HS Soccer Boys	2,001.39	2,722.41	3,209.90
001-1421-6411-1050-00819-1-100	School Sponsored Supplies HS Soccer Girls	4,535.46	4,907.81	1,120.93
001-1421-6411-1050-00821-1-100	School Sponsored Supplies HS Cross Country	363.00	28.00	79.60
001-1421-6411-1050-00823-1-100	School Sponsored Supplies HS State Tournament	0.00	0.00	366.00
001-1421-6411-1050-00845-1-100	School Sponsored Supplies HS Athletic Trainer	4,449.74	4,318.64	3,472.41
001-1421-6411-1050-00846-1-100	School Sponsored Supplies HS Conference	0.00	1,816.00	5,574.53
001-1421-6411-2000-00412-1-141	Activity Club Supplies JH Track	0.00	0.00	573.22
001-1421-6411-2000-00417-1-141	Activity Club Supplies JH Volleyball	0.00	1,063.00	1,231.50

001-1421-6411-2000-00735-1-141	Activity Club Supplies SCJH Start Up Cash	750.00	0.00	0.00
001-1421-6411-2000-00812-1-100	School Sponsored Supplies JH Track	281.98	6,342.07	250.00
001-1421-6411-2000-00814-1-100	School Sponsored Supplies JH Basketball Boys	1,983.75	3,909.65	868.00
001-1421-6411-2000-00815-1-100	School Sponsored Supplies JH Basketball Girls	5,971.83	3,775.41	1,048.55
001-1421-6411-2000-00816-1-100	School Sponsored Supplies JH Football	21,270.97	4,623.07	3,211.99
001-1421-6411-2000-00817-1-100	School Sponsored Supplies JH Volleyball	2,500.00	2,386.25	350.72
001-1421-6411-2000-00823-1-100	School Sponsored Supplies JH State Tournament	0.00	0.00	16.00
001-1421-6412-1050-00402-1-141	Activity Club Tech Supplies HS Wrestling	75.00	0.00	0.00
001-1421-6412-1050-00404-1-141	Activity Club Tech Supplies HS Baseball	0.00	0.00	794.00
001-1421-6412-1050-00408-1-141	Activity Club Tech Supplies HS Swimming Boys	17.00	0.00	0.00
001-1421-6412-1050-00409-1-141	Activity Club Tech Supplies HS Swimming Girls	0.00	0.00	466.00
001-1421-6412-1050-00415-1-141	Activity Club Tech Supplies HS BB Girls	797.00	0.00	0.00
001-1421-6412-1050-00416-1-141	Activity Club Tech Supplies HS Football	500.00	499.00	0.00
001-1421-6412-1050-00422-1-141	Activity Club Tech Supplies HS Athletic Dept	407.16	219.00	149.00
001-1421-6412-1050-00600-1-100	HS Tech Supplies Athletics Misc	20,680.84	13,000.00	0.00
001-1421-6412-1050-00802-1-100	School Sponsored Tech Supplies HS Wrestling	89.22	0.00	200.00
001-1421-6412-1050-00806-1-100	School Sponsored Tech Supplies HS Golf Boys	0.00	0.00	99.97
001-1421-6412-1050-00807-1-100	School Sponsored Tech Supplies HS Girls Golf	0.00	0.00	99.98
001-1421-6412-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	0.00	14.00	0.00
001-1421-6412-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	0.00	13.99	0.00
001-1421-6412-1050-00812-1-100	School Sponsored Tech Supplies HS Track	0.00	0.00	200.00
001-1421-6412-1050-00814-1-100	School Sponsored TechSupply HS BasketballBoys	0.00	0.00	1,599.00
001-1421-6412-1050-00815-1-100	School Sponsored TechSupply HS BasketballGirl	90.83	0.00	1,100.00
001-1421-6412-1050-00816-1-100	School Sponsored Tech Supplies HS Football	0.00	499.00	2,099.00
001-1421-6412-1050-00817-1-100	School Sponsored Tech Supplies HS Volleyball	0.00	0.00	200.00
001-1421-6412-1050-00818-1-100	School Sponsored TechSupplies HS Soccer Boys	0.00	0.00	200.00
001-1421-6412-1050-00819-1-100	School Sponsored TechSupplies HS Soccer Girls	0.00	0.00	200.00
001-1421-6412-2000-00814-1-100	School Sponsored TechSupplies JHBasketballBoy	0.00	0.00	200.00
001-1421-6412-2000-00815-1-100	School Sponsored Tech Supply JHBasketballGirl	0.00	0.00	200.00
001-1421-6491-1050-00422-1-141	Activity Club Other Supplies HS Athletic Dept	6,208.94	2,008.35	258.21
001-1421-6491-1050-00448-1-141	Other Supplies Central MO Activities Conf	5,613.53	3,593.87	1,306.13
001-1421-6491-1050-00600-1-100	HS Other Supplies Athletics Misc	1,620.00	0.00	0.00
004-1421-6541-1050-00000-1-640	HS Athletic Equipment	14,428.23	0.00	0.00
004-1421-6541-1050-00402-1-640	HS Wrestling Equipment	2,320.00	12,560.96	0.00
004-1421-6541-1050-00404-1-141	Activity Club Equip HS Baseball	0.00	1,634.80	4,000.00
004-1421-6541-1050-00404-1-640	HS Baseball Equipment	14,675.00	0.00	0.00
004-1421-6541-1050-00405-1-640	HS Softball Equipment	15,100.00	5,732.50	0.00
004-1421-6541-1050-00406-1-141	Boys Golf Equipment - Activity Acount	1,500.00	2,500.00	0.00
004-1421-6541-1050-00406-1-640	HS Boys Golf Equipment	0.00	1,000.00	0.00
004-1421-6541-1050-00407-1-141	Girls Golf Equipment - Activity Account	1,500.00	2,500.00	0.00
004-1421-6541-1050-00416-1-141	Activity Club Equip HS Football	3,461.00	0.00	0.00
004-1421-6541-1050-00416-1-640	HS Football Equipment	0.00	24,231.49	0.00
004-1421-6541-1050-00418-1-640	HS Boys Soccer Equipment	0.00	2,141.57	0.00
004-1421-6541-1050-00419-1-640	HS Girls Soccer Equipment	0.00	2,141.57	0.00
FUNCTION 1421 TOTAL	**School-Sponsored Athletics**	**1,076,300.88**	**936,118.96**	**839,589.19**
002-1911-6311-1050-00000-1-640	Tuition Other Dist inState Purch Instr HS	155,877.30	181,722.24	307,749.63
002-1911-6311-2000-00000-1-640	Tuition Other District inState Purch Instr JH	67,755.98	118,972.87	247,237.40
002-1911-6311-3000-00000-1-640	Tuition Other District inState Purch Instr MS	19,929.00	46,685.05	109,790.48
002-1911-6311-4020-00000-1-640	Tuition Other District inState Purch Instr HH	13,488.40	10,454.18	74,877.95
002-1911-6311-4030-00000-1-640	Tuition Other District inState Purch Instr PK	11,479.38	23,715.29	136,495.54
002-1911-6311-4040-00000-1-640	Tuition Other District inState Purch Instr HM	10,185.35	16,009.19	41,975.51
002-1911-6311-4050-00000-1-640	Tuition Other District inState Purch Instr SK	11,346.21	28,568.36	86,739.20
002-1911-6311-5020-00000-1-640	Tuition Other District inState Purch Instr WS	352.81	24,136.99	67,323.48
FUNCTION 1911 TOTAL	**Tuition to Other Districts in State**	**290,414.43**	**450,264.17**	**1,072,189.19**
002-1921-6311-1050-00000-1-100	Area Career Tuition Voc Purc Instr Serv	282,613.00	280,016.00	272,574.00
FUNCTION 1921 TOTAL	**Area Career Center Fees**	**282,613.00**	**280,016.00**	**272,574.00**
002-1933-6313-4030-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP PKV	0.00	30,575.00	17,750.00
FUNCTION 1933 TOTAL	**Tuition Sp Ed Private Agencies**	**0.00**	**30,575.00**	**17,750.00**
002-2113-6151-1050-00000-1-100	Social Work Serv Class Salaries Full Time HS	0.00	13,374.71	37,004.68
002-2113-6151-1050-46300-4-100	Social Worker Ser Class Sal Full Time HS Home	83,811.24	78,229.21	83,448.44
002-2113-6151-1050-46700-4-100	Social Work Serv Class Salaries Full Time HS	19,428.13	0.00	0.00

002-2113-6151-2000-00000-1-100	Social Work Serv Class Salaries Full Time JH	46,135.53	45,400.28	44,109.16
002-2113-6151-2000-46700-4-100	Social Work Serv Class Salaries Full Time JH	19,428.02	0.00	0.00
002-2113-6151-3000-45100-4-100	Social Worker Serv Class Salary Full Time SMS	43,774.65	35,930.05	32,803.97
002-2113-6151-4020-45100-4-100	Social Worker Serv Class Salary Full Time HH	43,528.73	40,870.20	40,626.96
002-2113-6151-4030-00000-1-100	Social Work Serv Class Salaries Full Time PKV	43,774.65	42,675.56	39,889.64
002-2113-6151-4030-45100-4-100	Social Worker Class Sal FullTime PKV Title I	255.00	0.00	0.00
002-2113-6151-4040-00000-1-100	Social Work Serv Class Salaries Full Time HM	42,594.21	3,376.08	0.00
002-2113-6151-4040-45100-4-100	Social Worker Class Sal Full Time HM Title IA	0.00	4,745.51	8,200.95
002-2113-6151-4050-45100-4-100	Social Worker Class Sal Full Time SKY Title I	39,544.74	47,487.24	46,806.96
002-2113-6151-5020-45100-4-100	Social Worker Class Sal Full Time SKY Title I	41,728.45	39,953.58	40,383.60
002-2113-6171-1050-00000-1-100	SocialWorkerClassified Unused Leave/Severance	105.00	350.00	280.00
002-2113-6171-2000-00000-1-100	Social Work Services Classified Unused Leave	105.00	0.00	35.00
002-2113-6171-3000-00000-1-100	Social Work Services Classified Unused Leave	227.50	157.50	210.00
002-2113-6171-4020-00000-1-100	Social Work Services Classified Unused Leave	157.50	192.50	35.00
002-2113-6171-4030-00000-1-100	Social Work Serv Class Sal Unused Leave/Sev	280.00	192.50	0.00
002-2113-6171-4050-00000-1-100	Social Work Services Classified Unused Leave	35.00	1,562.50	105.00
002-2113-6211-2000-00000-1-100	Social Worker Serv PSRS Retirement JH	5,328.84	5,159.42	4,984.13
001-2113-6221-1050-00000-1-100	Social Worker Serv PEERS Retirement HS	0.00	961.35	3,048.44
001-2113-6221-1050-46300-4-100	Social Worker PEERS Retirement HS Homeless	0.00	6,457.96	6,744.34
001-2113-6221-3000-45100-4-100	Social Worker Serv PEERS Retirement SMS	0.00	2,966.36	2,641.03
001-2113-6221-4020-45100-4-100	Social Worker Serv PEERS Retirement HH	0.00	3,349.41	3,296.91
001-2113-6221-4030-00000-1-100	Social Worker PEERS Retirement PKV	0.00	3,473.29	3,246.32
001-2113-6221-4040-00000-1-100	Non Teacher Retirement	0.00	231.59	0.00
001-2113-6221-4040-45100-4-100	Social Worker Serv PEERS Retirement HM	0.00	391.26	660.22
001-2113-6221-4050-45100-4-100	Social Worker Serv PEERS Retirement SKY	0.00	3,753.01	3,720.87
001-2113-6221-5020-45100-4-100	Non Teacher Retirement	0.00	3,286.54	3,280.23
002-2113-6221-1050-46300-1-100	Non Teacher Retirement	6,980.37	0.00	0.00
002-2113-6221-1050-46700-1-100	Non Teacher Retirement	1,605.72	0.00	0.00
002-2113-6221-2000-46700-1-100	Non Teacher Retirement	1,605.62	0.00	0.00
002-2113-6221-3000-45100-1-100	Non Teacher Retirement	3,618.45	0.00	0.00
002-2113-6221-4020-45100-1-100	Non Teacher Retirement	3,601.54	0.00	0.00
002-2113-6221-4030-00000-1-100	Non Teacher Retirement	3,618.45	0.00	0.00
002-2113-6221-4030-45100-1-100	Non Teacher Retirement	17.49	0.00	0.00
002-2113-6221-4040-00000-1-100	Non Teacher Retirement	3,518.13	0.00	0.00
002-2113-6221-4050-45100-1-100	Non Teacher Retirement	3,328.19	0.00	0.00
002-2113-6221-5020-45100-1-100	Non Teacher Retirement	3,478.02	0.00	0.00
002-2113-6231-1050-00000-1-100	Social Worker Serv OASDI HS	6.51	602.94	2,311.60
002-2113-6231-1050-46300-1-100	Social Worker Serv OASDI Homeless	5,159.85	0.00	0.00
002-2113-6231-1050-46300-4-100	Social Worker Serv OASDI HS Homeless	0.00	4,818.84	5,072.65
002-2113-6231-1050-46700-1-100	OASDI	1,190.95	0.00	0.00
002-2113-6231-2000-00000-1-100	Social Worker Serv OASDI JH	2,755.59	2,696.04	2,663.10
002-2113-6231-2000-46700-1-100	OASDI	1,190.85	0.00	0.00
002-2113-6231-3000-00000-1-100	OASDI	14.11	9.77	13.02
002-2113-6231-3000-45100-1-100	OASDI	2,699.33	0.00	0.00
002-2113-6231-3000-45100-4-100	Social Worker Serv OASDI SMS	0.00	2,215.28	2,022.14
002-2113-6231-4020-00000-1-100	OASDI	9.77	11.94	2.17
002-2113-6231-4020-45100-1-100	OASDI	2,678.79	0.00	0.00
002-2113-6231-4020-45100-4-100	Social Worker Serv OASDI HH	0.00	2,518.23	2,504.25
002-2113-6231-4030-00000-1-100	Social Worker Serv OASDI PKV	2,513.37	2,257.93	2,088.43
002-2113-6231-4030-45100-1-100	OASDI	15.81	0.00	0.00
002-2113-6231-4040-00000-1-100	OASDI	2,640.84	209.32	0.00
002-2113-6231-4040-45100-4-100	Social Worker Serv OASDI HM	0.00	292.60	505.52
002-2113-6231-4050-00000-1-100	OASDI	2.17	96.88	6.51
002-2113-6231-4050-45100-1-100	OASDI	1,998.50	0.00	0.00
002-2113-6231-4050-45100-4-100	Social Worker Serv OASDI SKY	0.00	2,898.37	2,860.04
002-2113-6231-5020-45100-1-100	OASDI	2,135.78	0.00	0.00
002-2113-6231-5020-45100-4-100	OASDI	0.00	2,054.73	2,087.91
002-2113-6232-1050-00000-1-100	Social Worker Serv Medicare HS	1.52	141.01	540.68
002-2113-6232-1050-46300-1-100	Social Worker Serv Medicare Homeless	1,206.66	0.00	0.00
002-2113-6232-1050-46300-4-100	Social Worker Serv Medicare HS Homeless	0.00	1,126.95	1,186.37
002-2113-6232-1050-46700-1-100	Medicare	278.59	0.00	0.00

002-2113-6232-2000-00000-1-100	Social Worker Serv Medicare JH	644.42	630.54	622.84
002-2113-6232-2000-46700-1-100	Medicare	278.47	0.00	0.00
002-2113-6232-3000-00000-1-100	Medicare	3.30	2.28	3.05
002-2113-6232-3000-45100-1-100	Medicare	631.29	0.00	0.00
002-2113-6232-3000-45100-4-100	Social Worker Serv Medicare SMS	0.00	518.10	472.90
002-2113-6232-4020-00000-1-100	Medicare	2.28	2.79	0.51
002-2113-6232-4020-45100-1-100	Medicare	626.52	0.00	0.00
002-2113-6232-4020-45100-4-100	Social Worker Serv Medicare HH	0.00	588.90	585.66
002-2113-6232-4030-00000-1-100	Social Worker Serv Medicare PKV	587.80	528.08	488.41
002-2113-6232-4030-45100-1-100	Medicare	3.70	0.00	0.00
002-2113-6232-4040-00000-1-100	Medicare	617.64	48.95	0.00
002-2113-6232-4040-45100-4-100	Social Worker Serv Medicare HM	0.00	68.46	118.25
002-2113-6232-4050-00000-1-100	Medicare	0.51	22.66	1.52
002-2113-6232-4050-45100-1-100	Medicare	467.38	0.00	0.00
002-2113-6232-4050-45100-4-100	Social Worker Serv Medicare SKY	0.00	677.82	668.85
002-2113-6232-5020-00000-1-100	Medicare	0.00	29.00	0.00
002-2113-6232-5020-45100-1-100	Medicare	499.49	0.00	0.00
002-2113-6232-5020-45100-4-100	Medicare	0.00	480.50	488.28
002-2113-6241-1050-00000-1-100	Social Worker Serv Employee Insurance HS	0.00	639.97	7,452.00
002-2113-6241-1050-46300-1-100	Emplyee Insurance	13,128.63	0.00	0.00
002-2113-6241-1050-46300-4-100	Social Worker Serv Employee Insur HS Homeles	3,649.81	15,944.82	14,902.80
002-2113-6241-1050-46700-1-100	Emplyee Insurance	2,883.50	0.00	0.00
002-2113-6241-1050-46700-4-100	Emplyee Insurance	1,102.31	0.00	0.00
002-2113-6241-2000-00000-1-100	Social Worker Serv Employee Insurance JH	8,349.17	7,972.41	7,451.40
002-2113-6241-2000-46700-1-100	Emplyee Insurance	2,883.43	0.00	0.00
002-2113-6241-2000-46700-4-100	Emplyee Insurance	1,102.27	0.00	0.00
002-2113-6241-3000-45100-1-100	Emplyee Insurance	6,503.64	0.00	0.00
002-2113-6241-3000-45100-4-100	Social Worker Serv Employee Insurance SMS	1,925.63	7,326.82	5,709.87
002-2113-6241-4020-45100-1-100	Emplyee Insurance	6,624.99	0.00	0.00
002-2113-6241-4020-45100-4-100	Social Worker Serv Employee Insurance HH	1,724.18	7,972.41	7,451.40
002-2113-6241-4030-00000-1-100	Social Worker Serv Employee Insurance PKV	8,428.97	7,972.41	7,451.40
002-2113-6241-4040-00000-1-100	Emplyee Insurance	8,707.02	0.00	0.00
002-2113-6241-4040-45100-4-100	Social Worker Serv Employee Insurance HM	0.00	959.57	1,427.55
002-2113-6241-4050-45100-1-100	Emplyee Insurance	6,502.44	0.00	0.00
002-2113-6241-4050-45100-4-100	Social Worker Serv Employee Insurance SKY	1,925.48	7,236.75	7,451.40
002-2113-6241-5020-45100-1-100	Emplyee Insurance	6,624.99	0.00	0.00
002-2113-6241-5020-45100-4-100	Emplyee Insurance	1,724.18	7,972.41	7,451.40
001-2113-6319-4020-46300-4-100	Social Worker Serv Prof Serv Homeless HH	0.00	140.00	0.00
001-2113-6343-1050-45100-4-100	Social Worker Serv Travel Title I Federal HS	0.00	120.42	0.00
001-2113-6343-2000-45100-4-100	Social Worker Serv Travel Title I Federal JH	0.00	50.22	0.00
001-2113-6343-4030-45100-4-100	Social Worker Serv Travel Title I Federal PKV	165.63	841.41	0.00
001-2113-6343-5020-45100-4-100	Social Worker Serv Travel Title I Federal WSH	0.00	25.92	0.00
FUNCTION 2113 TOTAL	**Social Work Services**	**576,432.23**	**475,252.06**	**499,625.73**
001-2114-6151-1050-00000-1-100	Pupil Accounting Serv Class Sal Full Time HS	70,011.08	68,045.15	60,635.67
001-2114-6151-1050-01080-1-108	Pupil Accounting Ser Class Sal Full Time WHIT	10,530.52	10,899.45	9,996.59
001-2114-6151-2000-00000-1-100	Pupil Accounting Serv Class Sal Full Time JH	29,001.46	27,541.95	24,134.79
001-2114-6151-3000-00000-1-100	Pupil Accounting Serv Class Sal Full Time SMS	13,630.71	12,713.45	11,719.72
001-2114-6151-4020-00000-1-100	Pupil Accounting Serv Class Sal Full Time HH	13,513.69	16,759.05	15,708.67
001-2114-6151-4030-00000-1-100	Pupil Accounting Serv Class Sal Full Time PKV	12,454.04	11,978.64	11,055.85
001-2114-6151-4040-00000-1-100	Pupil Accounting Serv Class Sal Full Time HM	13,831.86	13,559.60	12,993.67
001-2114-6151-4050-00000-1-100	Pupil Accounting Serv Class Sal Full Time SKY	12,968.82	12,030.01	13,710.97
001-2114-6151-5020-00000-1-100	Pupil Accounting Ser Class Sal Full Time WASH	12,298.45	11,727.48	10,951.16
001-2114-6171-1050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	105.00	70.00	1,414.00
001-2114-6171-2000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	412.50	315.00	262.50
001-2114-6171-3000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00	70.00	0.00
001-2114-6171-4020-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00	1,925.00	70.00
001-2114-6171-4030-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00	175.00	227.50
001-2114-6171-4050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	35.00	122.50	0.00
001-2114-6221-1050-00000-1-100	Pupil Accounting Serv PEERS Retirement HS	5,757.66	5,470.25	4,955.03
001-2114-6221-1050-01080-1-108	Pupil Accounting Serv PEERS Retirement WHIT	1,026.98	1,015.09	939.13
001-2114-6221-2000-00000-1-100	Pupil Accounting Serv PEERS Retirement JH	2,632.82	2,346.80	2,165.60

001-2114-6221-3000-00000-1-100	Pupil Accounting Serv PEERS Retirement SMS	1,263.57	1,139.59	1,057.44
001-2114-6221-4020-00000-1-100	Pupil Accounting Serv PEERS Retirement HH	1,245.29	1,383.50	1,331.03
001-2114-6221-4030-00000-1-100	Pupil Accounting Serv PEERS Retirement PKV	1,108.28	1,089.20	1,011.89
001-2114-6221-4040-00000-1-100	Pupil Accounting Serv PEERS Retirement HM	1,262.00	1,197.58	1,144.76
001-2114-6221-4050-00000-1-100	Pupil Accounting Serv PEERS Retirement SKY	1,211.36	1,092.72	1,180.04
001-2114-6221-5020-00000-1-100	Pupil Accounting Serv PEERS Retirement WASH	1,156.80	1,071.90	1,004.66
001-2114-6231-1050-00000-1-100	Pupil Accounting Serv OASDI HS	4,217.23	4,111.38	3,735.34
001-2114-6231-1050-01080-1-108	Pupil Accounting Serv OASDI WHIT	638.51	661.76	601.69
001-2114-6231-2000-00000-1-100	Pupil Accounting Serv OASDI JH	1,784.47	1,698.60	437.89
001-2114-6231-3000-00000-1-100	Pupil Accounting Serv OASDI SMS	829.84	780.15	715.89
001-2114-6231-4020-00000-1-100	Pupil Accounting Serv OASDI HH	812.21	1,109.38	954.11
001-2114-6231-4030-00000-1-100	Pupil Accounting Serv OASDI PKV	752.72	735.52	668.96
001-2114-6231-4040-00000-1-100	Pupil Accounting Serv OASDI HM	853.08	840.28	805.58
001-2114-6231-4050-00000-1-100	Pupil Accounting Serv OASDI SKY	736.39	733.65	827.11
001-2114-6231-5020-00000-1-100	Pupil Accounting Serv OASDI WASH	708.04	693.05	650.19
001-2114-6232-1050-00000-1-100	Pupil Accounting Serv Medicare HS	986.38	961.60	873.64
001-2114-6232-1050-01080-1-108	Pupil Accounting Serv Medicare WHIT	149.29	154.73	140.66
001-2114-6232-2000-00000-1-100	Pupil Accounting Serv Medicare JH	417.35	397.24	346.31
001-2114-6232-3000-00000-1-100	Pupil Accounting Serv Medicare SMS	194.12	182.49	167.44
001-2114-6232-4020-00000-1-100	Pupil Accounting Serv Medicare HH	189.93	259.42	223.11
001-2114-6232-4030-00000-1-100	Pupil Accounting Serv Medicare PKV	176.08	172.04	156.47
001-2114-6232-4040-00000-1-100	Pupil Accounting Serv Medicare HM	199.49	196.50	188.37
001-2114-6232-4050-00000-1-100	Pupil Accounting Serv Medicare SKY	172.24	171.59	193.47
001-2114-6232-5020-00000-1-100	Pupil Accounting Serv Medicare WASH	165.55	162.05	152.03
001-2114-6241-1050-00000-1-100	Pupil Accounting Serv Employee Insurance HS	12,874.02	11,729.51	11,633.38
001-2114-6241-1050-01080-1-108	Pupil Accounting Serv Employee Insurance WHIT	4,089.21	3,906.86	3,703.76
001-2114-6241-2000-00000-1-100	Pupil Accounting Serv Employee Insurance JH	8,956.10	6,683.63	7,452.13
001-2114-6241-3000-00000-1-100	Pupil Accounting Serv Employee Insurance SMS	4,357.72	3,907.07	3,704.02
001-2114-6241-4020-00000-1-100	Pupil Accounting Serv Insurance HH	4,648.67	3,416.46	3,703.76
001-2114-6241-4030-00000-1-100	Pupil Accounting Serv Employee Insurance PKV	3,348.22	3,906.99	3,703.93
001-2114-6241-4040-00000-1-100	Pupil Accounting Serv Employee Insurance HM	3,973.38	3,906.86	3,703.76
001-2114-6241-4050-00000-1-100	Pupil Accounting Serv Employee Insurance SKY	4,338.27	3,906.99	3,499.15
001-2114-6241-5020-00000-1-100	Pupil Accounting Serv Employee Insuranc WASH	4,133.57	3,906.86	3,703.76
FUNCTION 2114 TOTAL	**Pupil Accounting Services**	**270,159.97**	**263,031.57**	**244,316.58**
001-2121-6151-1050-00000-1-100	Guidance Classified Salaries Full Time HS	22,672.66	22,877.36	19,752.48
001-2121-6151-2000-00000-1-100	Guidance Classified Salaries Full Time JH	26,997.99	25,812.55	25,689.79
001-2121-6171-1050-00000-1-100	Guidance Syst Support Classified Unused Leave	245.00	0.00	0.00
001-2121-6171-2000-00000-1-100	Guidance Sys Support Classified Unused Leave	0.00	140.00	0.00
001-2121-6221-1050-00000-1-100	Guidance PEERS Retirement HS	2,164.61	2,104.24	1,791.83
001-2121-6221-2000-00000-1-100	Guidance PEERS Retirement JH	2,461.33	2,276.36	2,208.30
001-2121-6231-1050-00000-1-100	Guidance OASDI HS	1,388.36	1,386.16	1,196.54
001-2121-6231-2000-00000-1-100	Guidance OASDI JH	1,637.62	1,575.52	1,524.92
001-2121-6232-1050-00000-1-100	Guidance Medicare HS	324.70	324.19	279.83
001-2121-6232-2000-00000-1-100	Guidance Medicare JH	382.99	368.47	356.64
001-2121-6241-1050-00000-1-100	Guidance Employee Insurance HS	8,178.68	7,813.85	6,383.70
001-2121-6241-2000-00000-1-100	Guidance Employee Insurance JH	8,018.49	7,386.83	6,517.48
001-2121-6311-1050-00000-1-640	Guidance Purchased Instr Serv HS	101.25	0.00	300.75
001-2121-6319-1050-00000-1-100	Guidance Professional Serv Registration HS	0.00	0.00	356.00
001-2121-6319-3000-00000-1-100	Guidance Professional Service SMS	0.00	0.00	89.00
001-2121-6319-4040-00000-1-100	Guidance Professional Service HM	0.00	0.00	89.00
001-2121-6319-5020-00000-1-100	Guidance Professional Service WASH	90.00	0.00	89.00
001-2121-6343-1050-00000-1-100	Guidance Travel HS	1,033.57	189.09	0.00
001-2121-6343-2000-00000-1-100	Guidance Travel JH	843.89	397.28	0.00
001-2121-6343-3000-00000-1-100	Guidance Travel SMS	253.37	151.91	0.00
001-2121-6343-4020-00000-1-100	Guidance Travel HH	253.39	151.91	0.00
001-2121-6343-4030-00000-1-100	Guidance Travel PKV	0.00	151.91	0.00
001-2121-6343-4040-00000-1-100	Guidance Travel HM	253.37	151.90	0.00
001-2121-6343-4050-00000-1-100	Guidance Travel SKY	253.37	151.91	0.00
001-2121-6371-1050-00000-1-100	Guidance Dues & Membership HS	0.00	0.00	200.00
001-2121-6371-3000-00000-1-100	Guidance Dues & Membership SMS	0.00	0.00	50.00
001-2121-6371-4040-00000-1-100	Guidance Dues & Membership HM	0.00	0.00	50.00

001-2121-6411-1050-00000-1-100	Guidance Supplies HS	359.94	1,054.94	390.14
001-2121-6411-2000-00000-1-100	Guidance Supplies JH	70.41	701.71	0.00
FUNCTION 2121 TOTAL	**Guidance System Support**	**77,984.99**	**75,168.09**	**67,315.40**
002-2122-6111-1050-00000-1-100	Counsel Serv Cert Salaries Full Time HS	265,749.43	276,759.24	263,832.60
002-2122-6111-2000-00000-1-100	Counsel Serv Cert Salaries Full Time JH	205,799.30	202,585.12	191,392.64
002-2122-6111-3000-00000-1-100	Counsel Serv Cert Salaries Full Time MS	49,670.60	47,057.60	43,042.62
002-2122-6111-4020-00000-1-100	Counsel Serv Cert Salaries Full Time HH	42,400.00	56,000.00	54,000.04
002-2122-6111-4030-00000-1-100	Counsel Serv Cert Salaries Full Time PV	8,328.75	67,999.97	56,800.00
002-2122-6111-4040-00000-1-100	Counsel Serv Cert Salaries Full Time HM	61,300.00	60,599.96	58,900.00
002-2122-6111-4050-00000-1-100	Counsel Serv Cert Salaries Full Time SK	42,400.00	41,699.96	37,999.95
002-2122-6111-5020-00000-1-100	Counsel Serv Cert Salaries Full Time WA	57,000.00	56,000.00	52,999.96
002-2122-6141-1050-00000-1-100	Counseling Services Cert Unused Leave	375.00	1,627.50	892.50
002-2122-6141-2000-00000-1-100	Counseling Services Cert Unused Leave	3,940.00	920.00	1,117.50
002-2122-6141-3000-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	300.00	250.00	0.00
002-2122-6141-4020-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	350.00	200.00	25.00
002-2122-6141-4030-00000-1-100	Counseling Services Cert Unused Leave	0.00	400.00	1,190.00
002-2122-6141-4040-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	0.00	52.50	515.00
002-2122-6141-4050-00000-1-100	Counseling Services Cert Unused Leave	0.00	50.00	100.00
002-2122-6141-5020-00000-1-100	Counseling Services Cert Unused Leave	225.00	250.00	250.00
002-2122-6211-1050-00000-1-100	Teacher Retirement	44,387.74	45,214.28	43,105.50
002-2122-6211-2000-00000-1-100	Teacher Retirement	34,279.65	33,411.82	31,524.05
002-2122-6211-3000-00000-1-100	Teacher Retirement	8,503.11	7,976.87	7,318.91
002-2122-6211-4020-00000-1-100	Teacher Retirement	7,334.61	8,120.00	7,830.04
002-2122-6211-4030-00000-1-100	Teacher Retirement	0.00	10,999.66	9,035.74
002-2122-6211-4040-00000-1-100	Teacher Retirement	10,189.38	9,940.43	9,618.22
002-2122-6211-4050-00000-1-100	Teacher Retirement	7,448.92	7,199.96	6,676.61
002-2122-6211-5020-00000-1-100	Teacher Retirement	9,565.95	9,273.47	8,762.74
002-2122-6231-4030-00000-1-100	OASDI	515.22	0.00	0.00
002-2122-6232-1050-00000-1-100	Medicare	3,701.79	3,895.23	3,712.79
002-2122-6232-2000-00000-1-100	Medicare	2,850.96	2,753.73	2,590.04
002-2122-6232-3000-00000-1-100	Medicare	717.51	678.47	616.65
002-2122-6232-4020-00000-1-100	Medicare	615.24	814.90	783.34
002-2122-6232-4030-00000-1-100	Medicare	120.50	952.26	824.13
002-2122-6232-4040-00000-1-100	Medicare	877.86	870.00	850.60
002-2122-6232-4050-00000-1-100	Medicare	607.08	600.45	546.23
002-2122-6232-5020-00000-1-100	Medicare	812.63	806.57	764.41
002-2122-6241-1050-00000-1-100	Employee Insurance	37,648.02	35,140.27	33,531.36
002-2122-6241-2000-00000-1-100	Employee Insurance	28,750.67	27,903.35	26,079.84
002-2122-6241-3000-00000-1-100	Employee Insurance	8,349.17	7,972.41	7,451.40
002-2122-6241-4020-00000-1-100	Employee Insurance	8,198.91	16.80	18.60
002-2122-6241-4030-00000-1-100	Employee Insurance	174.86	7,877.32	5,529.69
002-2122-6241-4040-00000-1-100	Employee Insurance	8,349.17	7,972.41	7,451.40
002-2122-6241-4050-00000-1-100	Employee Insurance	8,349.17	7,972.41	8,065.81
002-2122-6241-5020-00000-1-100	Employee Insurance	8,349.17	7,972.41	7,451.40
FUNCTION 2122 TOTAL	**Counseling Services**	**978,535.37**	**1,058,787.33**	**993,197.31**
001-2123-6361-4020-00000-1-641	Appraisal Services Communications HH	120.79	121.42	106.34
001-2123-6361-4030-00000-1-641	Appraisal Services Communications PKV	136.55	137.25	115.58
001-2123-6361-4040-00000-1-641	Appraisal Services Communications HM	73.53	73.91	69.35
001-2123-6361-4050-00000-1-641	Appraisal Services Communications SKY	131.30	126.70	115.59
001-2123-6361-5020-00000-1-641	Appraisal Services Communications WSH	63.00	68.61	55.48
001-2123-6411-1050-00000-1-641	Appraisal Services Suppies HS	0.00	1,485.71	14,784.00
001-2123-6411-1050-00732-1-141	Activity Club Appraisal Serv HS Principals	120.00	285.00	884.00
001-2123-6411-2000-00000-1-641	Appraisal Services Supplies JH	119.00	1,584.78	0.00
001-2123-6411-3000-00000-1-100	Appraisal Services Instr Supplies SMS	0.00	0.00	5,131.88
001-2123-6411-3000-00000-1-641	Appraisal Services Supplies SMS	38.50	2,100.61	1,058.15
001-2123-6411-4020-00000-1-641	Appraisal Services Supplies HH	2,942.18	5,513.03	12,142.17

001-2123-6411-4030-00000-1-100	Appraisal Services Instr Supplies PKV	0.00	0.00	12,252.96
001-2123-6411-4030-00000-1-641	Appraisal Services Supplies PKV	5,827.00	6,466.16	1,381.21
001-2123-6411-4040-00000-1-100	Appraisal Services Instr Supplies HM	0.00	0.00	3,584.63
001-2123-6411-4040-00000-1-641	Appraisal Services Supplies HM	2,417.95	4,126.74	5,145.22
001-2123-6411-4050-00000-1-100	Appraisal Services Instr Supplies SKY	0.00	0.00	10,122.01
001-2123-6411-4050-00000-1-641	Appraisal Services Supplies SKY	3,197.58	6,226.83	1,869.94
001-2123-6411-5020-00000-1-100	Appraisal Services Instr Supplies WSH	0.00	0.00	8,724.19
001-2123-6411-5020-00000-1-641	Appraisal Services Supplies WSH	2,162.56	4,487.65	1,447.80
001-2123-6412-1050-00000-1-100	Appraisal Services Instr Tech Supplies HS	7,531.00	19,849.00	6,807.00
001-2123-6412-1050-00000-1-641	Appraisal Services Instr Tech Supplies HS	10,835.06	34,929.98	17,955.35
001-2123-6412-1050-01080-1-641	Appraisal Services Instr Tech Supplies Whit	0.00	0.00	968.95
001-2123-6412-2000-00000-1-641	Appraisal Services Instr Tech Supplies JH	8,662.95	26,421.79	28,451.72
001-2123-6412-3000-00000-1-641	Appraisal Services Instr Tech Supplies SMS	8,114.51	7,875.11	7,638.80
001-2123-6412-4020-00000-1-641	Appraisal Services Instr Tech Supplies HH	9,699.81	11,707.18	10,824.33
001-2123-6412-4030-00000-1-641	Appraisal Services Instr Tech Supplies Pkv	11,018.82	13,069.61	11,813.27
001-2123-6412-4040-00000-1-641	Appraisal Services Instr Tech Supplies HM	5,725.47	6,914.64	6,646.14
001-2123-6412-4050-00000-1-641	Appraisal Services Instr Tech Supplies Sky	10,731.89	12,477.43	11,943.43
001-2123-6412-5020-00000-1-641	Appraisal Services Instr Tech Supplies Wsh	4,751.55	6,463.40	5,860.91
FUNCTION 2123 TOTAL	**Appraisal Services**	**94,421.00**	**172,512.54**	**187,900.40**
001-2125-6151-1050-00000-1-100	Record Maint Serv Classified Sal FT HS	7,050.55	15,179.78	12,410.63
001-2125-6151-2000-00000-1-100	Record Maint Serv Classified Sal FT JH	5,640.44	12,143.92	9,928.57
001-2125-6151-3000-00000-1-100	Record Maint Serv Classified Sal FT MS	1,880.15	4,047.99	3,309.53
001-2125-6151-4020-00000-1-100	Record Maint Serv Classified Sal FT HH	2,115.21	4,554.03	3,723.23
001-2125-6151-4030-00000-1-100	Record Maint Serv Classified Sal FT PKV	2,232.62	4,806.97	3,930.03
001-2125-6151-4040-00000-1-100	Record Maint Serv Classified Sal FT HM	1,175.08	2,529.96	2,068.40
001-2125-6151-4050-00000-1-100	Record Maint Serv Classified Sal FT SKY	2,232.62	4,806.97	3,930.03
001-2125-6151-5020-00000-1-100	Record Maint Serv Classified Sal FT WSH	1,175.08	2,529.96	2,068.40
001-2125-6221-1050-00000-1-100	Non Teacher Retirement	574.87	455.82	247.37
001-2125-6221-2000-00000-1-100	Non Teacher Retirement	459.94	364.76	197.88
001-2125-6221-3000-00000-1-100	Non Teacher Retirement	153.32	121.59	65.95
001-2125-6221-4020-00000-1-100	Non Teacher Retirement	172.44	136.80	74.21
001-2125-6221-4030-00000-1-100	Non Teacher Retirement	182.00	144.40	78.33
001-2125-6221-4040-00000-1-100	Non Teacher Retirement	95.83	76.00	41.22
001-2125-6221-4050-00000-1-100	Non Teacher Retirement	182.00	144.40	78.33
001-2125-6221-5020-00000-1-100	Non Teacher Retirement	95.83	76.00	41.22
001-2125-6231-1050-00000-1-100	OASDI	416.71	917.07	761.11
001-2125-6231-2000-00000-1-100	OASDI	333.25	733.75	608.82
001-2125-6231-3000-00000-1-100	OASDI	111.04	244.59	202.95
001-2125-6231-4020-00000-1-100	OASDI	124.96	275.16	228.32
001-2125-6231-4030-00000-1-100	OASDI	131.91	290.37	241.00
001-2125-6231-4040-00000-1-100	OASDI	69.43	152.86	126.85
001-2125-6231-4050-00000-1-100	OASDI	131.91	290.37	241.00
001-2125-6231-5020-00000-1-100	OASDI	69.43	152.86	126.85
001-2125-6232-1050-00000-1-100	Medicare	97.29	214.44	178.08
001-2125-6232-2000-00000-1-100	Medicare	77.96	171.57	142.39
001-2125-6232-3000-00000-1-100	Medicare	25.99	57.16	47.47
001-2125-6232-4020-00000-1-100	Medicare	29.26	64.40	53.42
001-2125-6232-4030-00000-1-100	Medicare	30.84	67.91	56.33
001-2125-6232-4040-00000-1-100	Medicare	16.27	35.77	29.62
001-2125-6232-4050-00000-1-100	Medicare	30.84	67.91	56.33
001-2125-6232-5020-00000-1-100	Medicare	16.27	35.77	29.62
001-2125-6241-1050-00000-1-100	Emplyee Insurance	1,251.96	2,223.69	1,666.57
001-2125-6241-2000-00000-1-100	Emplyee Insurance	985.75	1,779.50	1,333.42
001-2125-6241-3000-00000-1-100	Emplyee Insurance	315.27	593.33	444.38
001-2125-6241-4020-00000-1-100	Emplyee Insurance	359.58	667.18	499.99
001-2125-6241-4030-00000-1-100	Emplyee Insurance	381.91	704.45	527.90
001-2125-6241-4040-00000-1-100	Emplyee Insurance	222.04	370.83	277.80
001-2125-6241-4050-00000-1-100	Emplyee Insurance	381.91	704.45	527.90
001-2125-6241-5020-00000-1-100	Emplyee Insurance	222.04	370.83	277.80
001-2125-6316-1050-00000-1-640	Record Maint Serv Data Process/Tech HS	17,901.54	16,688.59	40,800.22
001-2125-6316-2000-00000-1-640	Record Maint Serv Data Process/Tech JH	13,281.78	13,310.87	4,180.28

001-2125-6316-3000-00000-1-640	Record Maint Serv Data Process/Tech SMS	4,619.75	4,436.95	1,393.42
001-2125-6316-4020-00000-1-640	Record Maint Serv Data Process/Tech HH	5,197.22	4,991.57	1,567.61
001-2125-6316-4030-00000-1-640	Record Maint Serv Data Process/Tech PKV	5,775.69	5,546.20	1,741.79
001-2125-6316-4040-00000-1-640	Record Maint Serv Data Process/Tech HM	2,887.32	2,773.10	870.90
001-2125-6316-4050-00000-1-640	Record Maint Serv Data Process/Tech SKY	5,773.70	4,991.57	1,741.79
001-2125-6316-5020-00000-1-640	Record Maint Serv Data Process/Tech WSH	2,309.86	2,773.11	870.90
FUNCTION 2125 TOTAL	**Record Maintenance Serv**	**88,998.66**	**118,817.53**	**104,046.16**
001-2131-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	0.00	15,084.56	13,412.74
001-2131-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	0.00	11,446.80	11,352.30
001-2131-6151-3000-00000-1-100	Health Services Classified Sal Full Time SMS	0.00	3,954.04	3,809.96
001-2131-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	0.00	4,448.28	4,286.28
001-2131-6151-4030-00000-1-100	Health Services Classified Sal Full Time PKV	0.00	4,942.52	4,762.48
001-2131-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	0.00	2,550.24	2,857.56
001-2131-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	0.00	4,942.52	4,762.48
001-2131-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	0.00	2,056.00	2,381.24
001-2131-6151-7500-00000-1-100	Health Services Classified Sal Full Time PCEC	10,348.70	10,550.13	9,846.53
001-2131-6171-3000-00000-1-100	Health ServiceArea Dir Classified Unused Leav	0.00	17.50	70.00
001-2131-6221-1050-00000-1-100	Health Services PEERS Retirement HS	0.00	1,185.54	1,063.72
001-2131-6221-2000-00000-1-100	Health Services PEERS Retirement JH	0.00	900.06	900.29
001-2131-6221-3000-00000-1-100	Health Services PEERS Retirement SMS	0.00	310.91	302.19
001-2131-6221-4020-00000-1-100	Health Services PEERS Retirement HH	0.00	349.76	339.92
001-2131-6221-4030-00000-1-100	Health Services PEERS Retirement PKV	0.00	388.63	377.72
001-2131-6221-4040-00000-1-100	Health Services PEERS Retirement HM	0.00	200.61	226.57
001-2131-6221-4050-00000-1-100	Health Services PEERS Retirement SKY	0.00	388.63	377.72
001-2131-6221-5020-00000-1-100	Health Services PEERS Retirement WASH	0.00	161.75	188.86
001-2131-6221-7500-00000-1-100	Health Services PEERS Retirement PCEC	959.72	943.03	883.31
001-2131-6231-1050-00000-1-100	Health Services OASDI HS	0.00	750.05	666.53
001-2131-6231-2000-00000-1-100	Health Services OASDI JH	0.00	568.13	564.35
001-2131-6231-3000-00000-1-100	Health Services OASDI SMS	0.00	197.47	193.75
001-2131-6231-4020-00000-1-100	Health Services OASDI HH	0.00	220.89	213.04
001-2131-6231-4030-00000-1-100	Health Services OASDI PKV	0.00	245.45	236.68
001-2131-6231-4040-00000-1-100	Health Services OASDI HM	0.00	126.37	142.06
001-2131-6231-4050-00000-1-100	Health Services OASDI SKY	0.00	245.45	236.68
001-2131-6231-5020-00000-1-100	Health Services OASDI WASH	0.00	101.81	118.34
001-2131-6231-7500-00000-1-100	Health Services OASDI PCEC	638.71	651.21	606.16
001-2131-6232-1050-00000-1-100	Health Services Medicare HS	0.00	175.55	155.84
001-2131-6232-2000-00000-1-100	Health Services Medicare JH	0.00	132.84	131.95
001-2131-6232-3000-00000-1-100	Health Services Medicare SMS	0.00	46.14	45.27
001-2131-6232-4020-00000-1-100	Health Services Medicare HH	0.00	51.68	49.85
001-2131-6232-4030-00000-1-100	Health Services Medicare PKV	0.00	57.38	55.36
001-2131-6232-4040-00000-1-100	Health Services Medicare HM	0.00	29.56	33.22
001-2131-6232-4050-00000-1-100	Health Services Medicare SKY	0.00	57.38	55.36
001-2131-6232-5020-00000-1-100	Health Services Medicare WASH	0.00	23.79	27.72
001-2131-6232-7500-00000-1-100	Health Services Medicare PCEC	149.37	152.29	141.77
001-2131-6241-1050-00000-1-100	Health Services Employee Insurance HS	(200.23)	2,204.78	2,098.75
001-2131-6241-2000-00000-1-100	Health Services Employee Insurance JH	(160.19)	1,677.25	1,776.02
001-2131-6241-3000-00000-1-100	Health Services Employee Insurance SMS	(40.05)	578.88	596.07
001-2131-6241-4020-00000-1-100	Health Services Employee Insurance HH	(40.05)	651.38	670.59
001-2131-6241-4030-00000-1-100	Health Services Employee Insurance PKV	(80.09)	723.72	745.14
001-2131-6241-4040-00000-1-100	Health Services Employee Insurance HM	(40.05)	374.67	447.12
001-2131-6241-4050-00000-1-100	Health Services Employee Insurance SKY	(80.09)	723.72	745.14
001-2131-6241-5020-00000-1-100	Health Services Employee Insurance WASH	(40.05)	302.35	372.57
001-2131-6241-7500-00000-1-100	Health Services Employee Insurance PCEC	3,288.38	3,203.70	3,037.22
FUNCTION 2131 TOTAL	**Health ServiceArea Direction**	**14,704.08**	**79,095.40**	**76,364.42**
001-2132-6313-4030-00000-1-640	Medical Services Pupil Serv Non Payroll PKV	0.00	1,250.00	1,250.00
001-2132-6313-4040-00000-1-640	Medical Service Pupil Serv Non Payroll HM	0.00	1,995.00	0.00
001-2132-6313-5020-00000-1-640	Medical Services Pupil Services Non Payroll	0.00	1,000.00	1,000.00
001-2132-6319-4020-00000-1-640	Medical Service Professional Service HH	0.00	0.00	1,605.55
FUNCTION 2132 TOTAL	**Medical Services**	**0.00**	**4,245.00**	**3,855.55**
001-2134-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	58,527.87	35,248.97	40,609.59
001-2134-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	49,846.49	35,436.33	37,555.84

001-2134-6151-3000-00000-1-100	Health Services Classified Sal Full Time MS	32,834.32	27,877.57	23,614.30
001-2134-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	34,259.07	44,081.36	44,485.33
001-2134-6151-4030-00000-1-100	Health Services Classified Sal Full Time PARK	40,867.56	35,920.11	35,786.50
001-2134-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	32,191.49	24,322.84	27,133.90
001-2134-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	33,742.21	29,502.98	22,532.40
001-2134-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	30,562.32	28,230.69	26,801.74
001-2134-6161-1050-00000-1-100	Nursing Serv Classified Salary Part Time HS	330.00	0.00	0.00
001-2134-6161-2000-00000-1-100	Nursing Serv Classified Salary Part Time JH	266.25	0.00	0.00
001-2134-6161-3000-00000-1-100	Nursing Serv Classified Salary Part Time SMS	834.00	0.00	303.75
001-2134-6161-4020-00000-1-100	Nursing Serv Classified Salary Part Time HH	933.75	2,298.75	2,450.08
001-2134-6161-4030-00000-1-100	Nursing Serv Classified Salary Part Time PKV	3,031.88	0.00	0.00
001-2134-6161-4040-00000-1-100	Nursing Serv Classified Salary Part Time HM	352.50	186.00	1,468.14
001-2134-6161-4050-00000-1-100	Nursing Serv Classified Salary Part Time SKY	2,115.00	2,065.13	205.89
001-2134-6161-5020-00000-1-100	Nursing Serv Classified Salary Part Time WSH	693.75	206.25	0.00
001-2134-6171-1050-00000-1-100	Health ServClassified Unused Leave/Severance	245.00	350.00	87.50
001-2134-6171-2000-00000-1-100	Nursing Services Classified Unused Leave	245.00	157.50	35.00
001-2134-6171-3000-00000-1-100	Nursing Services Classified Unused Leave	0.00	0.00	2,250.00
001-2134-6171-4030-00000-1-100	Nursing Services Classified Unused Leave	0.00	350.00	210.00
001-2134-6171-4040-00000-1-100	Nursing Services Classified Unused Leave	17.50	52.50	0.00
001-2134-6171-4050-00000-1-100	Nursing Services Classified Unused Leave	0.00	0.00	175.00
001-2134-6171-5020-00000-1-100	Nursing Services Classified Unused Leave	87.50	140.00	52.50
001-2134-6221-1050-00000-1-100	Non Teacher Retirement	4,955.80	3,016.75	3,403.25
001-2134-6221-2000-00000-1-100	Non Teacher Retirement	4,284.27	3,020.47	3,177.96
001-2134-6221-3000-00000-1-100	Non Teacher Retirement	2,948.95	2,465.50	1,987.83
001-2134-6221-4020-00000-1-100	Non Teacher Retirement	2,956.86	3,523.19	3,597.05
001-2134-6221-4030-00000-1-100	Non Teacher Retirement	3,387.49	3,032.60	3,004.30
001-2134-6221-4040-00000-1-100	Non Teacher Retirement	2,401.91	2,056.30	2,391.95
001-2134-6221-4050-00000-1-100	Non Teacher Retirement	3,033.08	2,553.28	2,036.03
001-2134-6221-5020-00000-1-100	Non Teacher Retirement	2,144.95	1,948.04	1,858.35
001-2134-6231-1050-00000-1-100	OASDI	3,648.74	2,204.50	2,523.19
001-2134-6231-2000-00000-1-100	OASDI	3,089.36	2,183.49	2,305.34
001-2134-6231-3000-00000-1-100	OASDI	2,084.42	1,727.67	1,601.06
001-2134-6231-4020-00000-1-100	OASDI	2,168.60	2,296.43	2,262.65
001-2134-6231-4030-00000-1-100	OASDI	2,688.84	2,247.76	2,231.74
001-2134-6231-4040-00000-1-100	OASDI	1,999.37	1,507.62	1,773.31
001-2134-6231-4050-00000-1-100	OASDI	1,513.04	1,561.80	1,418.31
001-2134-6231-5020-00000-1-100	OASDI	1,941.36	1,771.32	1,664.98
001-2134-6232-1050-00000-1-100	Medicare	853.26	515.52	590.06
001-2134-6232-2000-00000-1-100	Medicare	722.52	510.65	539.16
001-2134-6232-3000-00000-1-100	Medicare	487.44	404.03	374.45
001-2134-6232-4020-00000-1-100	Medicare	507.15	537.06	529.14
001-2134-6232-4030-00000-1-100	Medicare	628.96	525.74	522.02
001-2134-6232-4040-00000-1-100	Medicare	467.60	352.59	414.74
001-2134-6232-4050-00000-1-100	Medicare	353.89	365.29	331.72
001-2134-6232-5020-00000-1-100	Medicare	454.03	414.27	389.38
001-2134-6241-1050-00000-1-100	Employee Insurance	12,667.56	8,746.15	9,023.33
001-2134-6241-2000-00000-1-100	Employee Insurance	11,550.76	8,613.00	8,792.37
001-2134-6241-3000-00000-1-100	Employee Insurance	9,212.51	8,080.28	5,376.81
001-2134-6241-4020-00000-1-100	Employee Insurance	8,220.04	7,293.71	7,970.59
001-2134-6241-4030-00000-1-100	Employee Insurance	7,888.73	8,305.36	8,028.33
001-2134-6241-4040-00000-1-100	Employee Insurance	1,916.00	5,664.88	7,753.98
001-2134-6241-4050-00000-1-100	Employee Insurance	9,651.36	7,972.43	7,167.63
001-2134-6241-5020-00000-1-100	Employee Insurance	683.30	183.30	307.37
001-2134-6319-1050-00000-1-100	Nursing Services Professional Service HS	63.86	0.00	0.00
001-2134-6319-2000-00000-1-100	Nursing Services Professional Service JH	47.38	0.00	0.00

001-2134-6319-3000-00000-1-100	Nursing Services Professional Service SMS	16.48	0.00	0.00
001-2134-6319-4020-00000-1-100	Nursing Services Professional Service HH	18.54	0.00	0.00
001-2134-6319-4030-00000-1-100	Nursing Services Professional Service PKV	20.60	0.00	0.00
001-2134-6319-4040-00000-1-100	Nursing Services Professional Service HM	10.30	0.00	0.00
001-2134-6319-4050-00000-1-100	Nursing Services Professional Service SKY	20.60	0.00	0.00
001-2134-6319-5020-00000-1-100	Nursing Services Professional Service WSH	8.24	0.00	0.00
001-2134-6343-1050-00000-1-100	Nursing Services Travel HS	74.33	0.00	0.00
001-2134-6343-2000-00000-1-100	Nursing Services Travel JH	55.15	0.00	0.00
001-2134-6343-3000-00000-1-100	Nursing Services Travel SMS	19.18	0.00	0.00
001-2134-6343-4020-00000-1-100	Nursing Services Travel HH	233.58	0.00	0.00
001-2134-6343-4030-00000-1-100	Nursing Services Travel PKV	23.98	0.00	0.00
001-2134-6343-4040-00000-1-100	Nursing Services Travel HM	128.11	0.00	0.00
001-2134-6343-4050-00000-1-100	Nursing Services Travel SKY	23.98	0.00	0.00
001-2134-6343-5020-00000-1-100	Nursing Services Travel WSH	9.59	0.00	0.00
001-2134-6371-3000-00000-1-100	Nursing Services Membership and Dues SMS	35.00	0.00	0.00
001-2134-6411-1050-00000-1-100	Nursing Services Supplies HS	3,619.89	3,375.14	3,016.49
001-2134-6411-1050-00050-3-640	Nursing Services Supplies HS	3,915.37	0.00	0.00
001-2134-6411-2000-00000-1-100	Nursing Services Supplies JH	2,523.09	2,529.63	2,450.39
001-2134-6411-2000-00050-3-640	Nursing Services Supplies JH	3,915.36	0.00	0.00
001-2134-6411-3000-00000-1-100	Nursing Services Supplies SMS	959.69	1,049.55	936.06
001-2134-6411-4020-00000-1-100	Nursing Services Supplies HH	970.08	949.57	942.86
001-2134-6411-4030-00000-1-100	Nursing Services Supplies PKV	1,148.73	1,090.73	1,005.16
001-2134-6411-4040-00000-1-100	Nursing Services Supplies HM	682.42	861.53	670.76
001-2134-6411-4050-00000-1-100	Nursing Services Supplies SKY	1,090.56	1,273.82	1,050.64
001-2134-6411-5020-00000-1-100	Nursing Services Supplies WSH	486.88	500.76	513.58
001-2134-6411-7500-00000-1-100	Nursing Services Supplies PCEC	643.57	459.43	388.92
001-2134-6491-1050-00000-1-100	Nursing Services Other Supplies HS	31.69	0.00	0.00
001-2134-6491-2000-00000-1-100	Nursing Services Other Supplies JH	18.50	0.00	0.00
001-2134-6491-3000-00000-1-100	Nursing Services Other Supplies SMS	12.11	0.00	0.00
001-2134-6491-4020-00000-1-100	Nursing Services Other Supplies HH	8.92	0.00	0.00
001-2134-6491-4030-00000-1-100	Nursing Services Other Supplies PKV	10.73	0.00	0.00
001-2134-6491-4040-00000-1-100	Nursing Services Other Supplies HM	10.66	0.00	0.00
001-2134-6491-4050-00000-1-100	Nursing Services Other Supplies SKY	10.11	0.00	0.00
001-2134-6491-5020-00000-1-100	Nursing Services Other Supplies WSH	6.32	0.00	0.00
001-2134-6491-7500-00000-1-100	Nursing Services Other Supplies LECC	2.12	0.00	0.00
FUNCTION 2134 TOTAL	**Nursing Services**	**454,371.31**	**374,118.12**	**372,080.70**
001-2139-6319-1050-00000-1-100	Other Health Services Prof Service HS	0.00	0.00	316.61
001-2139-6319-1050-00044-4-700	Other Health Services Prof Serv ClaimCar HS	18,085.85	5,733.70	4,895.83
001-2139-6319-1050-00048-4-100	Other Health Services Prof Ser Cost Settle HS	3,527.48	0.00	0.00
001-2139-6319-2000-00000-1-100	Other Health Services Prof Service JH	0.00	0.00	257.25
001-2139-6319-2000-00044-4-700	Other Health Services Prof Serv ClaimCar JH	13,170.29	4,168.80	3,972.98
001-2139-6319-2000-00048-4-100	Other Health Services Prof Ser Cost Settle JH	2,564.40	0.00	0.00
001-2139-6319-3000-00000-1-100	Other Health Services Prof Service SMS	0.00	0.00	84.37
001-2139-6319-3000-00044-4-700	Other Health Services Prof Serv ClaimCar SMS	4,465.14	1,410.16	1,304.68
001-2139-6319-3000-00048-4-100	Other Health Services Prof Ser Cost Settle SM	867.27	0.00	0.00
001-2139-6319-4020-00000-1-100	Other Health Services Prof Service HH	0.00	0.00	97.85
001-2139-6319-4020-00044-4-700	Other Health Services Prof Serv ClaimCar HH	5,006.26	1,581.22	1,508.43
001-2139-6319-4020-00048-4-100	Other Health Services Prof Ser Cost Settle HH	972.46	0.00	0.00
001-2139-6319-4030-00000-1-100	Other Health Services Prof Service PKV	0.00	0.00	103.94
001-2139-6319-4030-00044-4-700	Other Health Services Prof Serv ClaimCar PKV	5,759.33	1,824.00	1,608.91
001-2139-6319-4030-00048-4-100	Other Health Services Prof Ser Cost Settle PK	1,122.07	0.00	0.00
001-2139-6319-4040-00000-1-100	Other Health Services Prof Service HM	0.00	0.00	62.63
001-2139-6319-4040-00044-4-700	Other Health Services Prof Serv ClaimCar HM	3,065.77	976.14	963.64
001-2139-6319-4040-00048-4-100	Other Health Services Prof Ser Cost Settle HM	600.77	0.00	0.00
001-2139-6319-4050-00000-1-100	Other Health Services Prof Service SKY	0.00	0.00	104.38
001-2139-6319-4050-00044-4-700	Other Health Services Prof Serv ClaimCar SKY	5,693.64	1,800.11	1,607.38
001-2139-6319-4050-00048-4-100	Other Health Services Prof Ser Cost Settle SK	1,108.07	0.00	0.00
001-2139-6319-5020-00000-1-100	Other Health Services Prof Service WSH	0.00	0.00	53.93
001-2139-6319-5020-00044-4-700	Other Health Services Prof Serv ClaimCar WSH	2,533.19	810.09	832.08
001-2139-6319-5020-00048-4-100	Other Health Services Prof Ser Cost Settle WS	497.92	0.00	0.00
001-2139-6411-1000-00042-1-100	Health and Safety Supplies - PPE	0.00	55,564.73	0.00

001-2139-6411-1050-00006-1-100	Medical Service Professional BCBS Wellness	0.00	1,075.00	0.00
FUNCTION 2139 TOTAL	**Other Health Services**	**69,039.91**	**74,943.95**	**17,774.89**
002-2142-6111-1050-12210-3-700	Psych Counseling Certified Sal Full Time HS	13,179.02	11,327.16	11,306.16
002-2142-6111-2000-12210-3-700	Psych Counseling Certified Sal Full Time JH	13,179.02	11,327.16	11,432.38
002-2142-6111-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	4,086.55	2,059.44	1,722.90
002-2142-6111-4020-12210-3-700	Psych Counseling Certified Sal Full Time HH	5,244.38	3,089.16	3,152.38
002-2142-6111-4030-12210-3-700	Psych Counseling Certified Sal Full Time PKV	5,823.27	3,604.08	3,646.18
002-2142-6111-4040-12210-3-700	Psych Counseling Certified Sal Full Time HM	4,086.55	2,059.44	2,101.56
002-2142-6111-4050-12210-3-700	Psych Counseling Certified Sal Full Time SKY	5,823.27	3,604.08	3,646.18
002-2142-6111-5020-12210-3-700	Psych Counseling Certified Sal Full Time WSH	3,064.95	1,544.64	1,607.74
002-2142-6111-7500-12810-3-100	ECSE Psych Services Salaries Full Time	0.00	12,871.80	12,871.52
002-2142-6121-1050-12210-3-700	Psych Counseling Classified Sal PT	96.81	378.02	562.42
002-2142-6121-3000-12210-3-700	Psych Counseling Sub Part Time Salaries SMS	13.75	0.00	0.00
002-2142-6141-1050-00000-1-100	Psychological Testing Serv Cert Unused Leave	500.00	450.00	500.00
001-2142-6151-1050-00000-1-100	Psych Counseling Classified Sal Full Time HS	18,884.27	18,199.92	16,155.02
001-2142-6151-1050-12210-3-700	Psych Counseling Classified Sal Full Time HS	26,015.51	24,730.54	23,305.88
001-2142-6151-2000-00000-1-100	Psych Counseling Classified Sal Full Time JH	14,010.94	13,812.96	13,672.70
001-2142-6151-2000-12210-3-700	Psych Counseling Classified Sal Full Time JH	19,301.87	18,547.92	18,483.92
001-2142-6151-3000-00000-1-100	Psych Counseling Classified Sal Full Time MS	4,873.32	4,771.10	4,588.66
001-2142-6151-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	6,713.64	6,451.44	6,429.20
001-2142-6151-4020-00000-1-100	Psych Counseling Classified Sal Full Time HH	5,482.55	5,367.48	5,162.50
001-2142-6151-4020-12210-3-700	Psych Counseling Classified Sal Full Time HH	7,552.91	7,257.84	7,232.88
001-2142-6151-4030-00000-1-100	Psych Counseling Classified Sal Full Time PKV	6,091.68	5,963.96	5,736.16
001-2142-6151-4030-12210-3-700	Psych Counseling Classified Sal Full Time PKV	8,392.08	8,064.36	8,036.56
001-2142-6151-4040-00000-1-100	Psych Counseling Classified Sal Full Time HM	3,045.84	3,078.00	3,441.72
001-2142-6151-4040-12210-3-700	Psych Counseling Classified Sal Full Time HM	4,196.04	4,166.52	4,821.72
001-2142-6151-4050-00000-1-100	Psych Counseling Classified Sal Full Time SKY	6,091.68	5,963.96	5,736.16
001-2142-6151-4050-12210-3-700	Psych Counseling Classified Sal Full Time SKY	8,392.08	8,064.36	8,036.56
001-2142-6151-5020-00000-1-100	Psych Counseling Classified Sal Full Time WSH	2,436.72	2,481.62	2,868.08
001-2142-6151-5020-12210-3-700	Psych Counseling Classified Sal Full Time WSH	3,356.87	3,360.02	4,018.28
001-2142-6171-1050-00000-1-100	Psychological Testing Serv Class Unused Leave	157.50	280.00	542.50
001-2142-6171-1050-12210-3-700	Psych Counseling Class Unused Leave/Severance	72.50	535.00	0.00
002-2142-6211-1050-12210-3-700	Teacher Retirement	2,225.34	1,896.21	1,876.04
002-2142-6211-2000-12210-3-700	Teacher Retirement	2,225.34	1,896.21	1,897.00
002-2142-6211-3000-12210-3-700	Teacher Retirement	690.24	344.73	285.85
002-2142-6211-4020-12210-3-700	Teacher Retirement	885.73	517.14	523.05
002-2142-6211-4030-12210-3-700	Teacher Retirement	983.48	603.36	605.00
002-2142-6211-4040-12210-3-700	Teacher Retirement	690.24	344.73	348.75
002-2142-6211-4050-12210-3-700	Teacher Retirement	983.48	603.36	605.00
002-2142-6211-5020-12210-3-700	Teacher Retirement	517.66	258.54	266.80
002-2142-6211-7500-12810-3-100	Teacher Retirement	0.00	2,154.75	2,135.89
001-2142-6221-1050-00000-1-100	Non Teacher Retirement	1,486.29	1,415.07	1,251.87
001-2142-6221-1050-12210-3-700	Non Teacher Retirement	1,975.41	1,863.95	1,746.60
001-2142-6221-2000-00000-1-100	Non Teacher Retirement	1,102.71	1,073.85	1,059.51
001-2142-6221-2000-12210-3-700	Non Teacher Retirement	1,465.71	1,397.94	1,385.28
001-2142-6221-3000-00000-1-100	Non Teacher Retirement	383.57	370.96	355.73
001-2142-6221-3000-12210-3-700	Non Teacher Retirement	509.82	486.24	481.83
001-2142-6221-4020-00000-1-100	Non Teacher Retirement	431.46	417.32	400.02
001-2142-6221-4020-12210-3-700	Non Teacher Retirement	573.51	547.02	542.09
001-2142-6221-4030-00000-1-100	Non Teacher Retirement	479.43	463.75	444.44
001-2142-6221-4030-12210-3-700	Non Teacher Retirement	637.23	607.83	602.27
001-2142-6221-4040-00000-1-100	Non Teacher Retirement	239.73	239.32	266.65
001-2142-6221-4040-12210-3-700	Non Teacher Retirement	318.66	313.95	361.39
001-2142-6221-4050-00000-1-100	Non Teacher Retirement	479.43	463.75	444.44
001-2142-6221-4050-12210-3-700	Non Teacher Retirement	637.23	607.83	602.27
001-2142-6221-5020-00000-1-100	Non Teacher Retirement	191.73	192.91	222.22
001-2142-6221-5020-12210-3-700	Non Teacher Retirement	254.88	253.09	301.18
001-2142-6231-1050-00000-1-100	OASDI	1,040.42	1,028.77	934.64
001-2142-6231-1050-12210-3-700	OASDI	1,610.37	1,558.84	1,438.60
001-2142-6231-2000-00000-1-100	OASDI	764.70	767.59	762.54
001-2142-6231-2000-12210-3-700	OASDI	1,191.48	1,144.20	1,140.97

001-2142-6231-3000-00000-1-100	OASDI	265.98	265.11	255.97
001-2142-6231-3000-12210-3-700	OASDI	414.42	398.04	396.82
001-2142-6231-4020-00000-1-100	OASDI	299.25	298.32	287.92
001-2142-6231-4020-12210-3-700	OASDI	466.26	447.72	446.49
001-2142-6231-4030-00000-1-100	OASDI	332.46	331.45	319.94
001-2142-6231-4030-12210-3-700	OASDI	518.01	497.52	496.07
001-2142-6231-4040-00000-1-100	OASDI	166.26	171.04	191.94
001-2142-6231-4040-12210-3-700	OASDI	259.05	257.04	297.54
001-2142-6231-4050-00000-1-100	OASDI	332.46	331.45	319.94
001-2142-6231-4050-12210-3-700	OASDI	518.01	497.52	496.07
001-2142-6231-5020-00000-1-100	OASDI	132.99	137.89	159.91
001-2142-6231-5020-12210-3-700	OASDI	207.18	207.26	248.08
002-2142-6231-1050-12210-3-700	OASDI	6.00	23.44	34.87
002-2142-6231-3000-12210-3-700	OASDI	0.85	0.00	0.00
001-2142-6232-1050-00000-1-100	Medicare	243.30	240.62	218.62
001-2142-6232-1050-12210-3-700	Medicare	376.65	364.59	336.43
001-2142-6232-2000-00000-1-100	Medicare	178.89	179.44	178.36
001-2142-6232-2000-12210-3-700	Medicare	278.64	267.60	266.80
001-2142-6232-3000-00000-1-100	Medicare	62.19	61.99	59.78
001-2142-6232-3000-12210-3-700	Medicare	96.90	93.12	92.81
001-2142-6232-4020-00000-1-100	Medicare	69.96	69.81	67.36
001-2142-6232-4020-12210-3-700	Medicare	109.02	104.76	104.39
001-2142-6232-4030-00000-1-100	Medicare	77.73	77.51	74.83
001-2142-6232-4030-12210-3-700	Medicare	121.14	116.40	116.02
001-2142-6232-4040-00000-1-100	Medicare	38.91	40.04	44.88
001-2142-6232-4040-12210-3-700	Medicare	60.60	60.10	69.70
001-2142-6232-4050-00000-1-100	Medicare	77.73	77.51	74.83
001-2142-6232-4050-12210-3-700	Medicare	121.14	116.40	116.02
001-2142-6232-5020-00000-1-100	Medicare	31.14	32.27	37.42
001-2142-6232-5020-12210-3-700	Medicare	48.48	48.30	57.97
002-2142-6232-1050-00000-1-100	Medicare	7.25	6.53	7.25
002-2142-6232-1050-12210-3-700	Medicare	189.14	167.03	169.26
002-2142-6232-2000-12210-3-700	Medicare	187.74	161.55	162.89
002-2142-6232-3000-12210-3-700	Medicare	58.43	29.37	24.58
002-2142-6232-4020-12210-3-700	Medicare	74.72	44.01	44.88
002-2142-6232-4030-12210-3-700	Medicare	82.98	51.36	51.93
002-2142-6232-4040-12210-3-700	Medicare	58.24	29.37	29.98
002-2142-6232-4050-12210-3-700	Medicare	82.98	51.36	51.93
002-2142-6232-5020-12210-3-700	Medicare	43.59	22.05	22.94
002-2142-6232-7500-12810-3-100	Medicare	0.00	183.51	183.27
001-2142-6241-1050-00000-1-100	Employee Insurance	2,626.72	2,432.97	2,098.62
001-2142-6241-1050-12210-3-700	Employee Insurance	2,626.72	2,445.81	2,160.93
001-2142-6241-2000-00000-1-100	Employee Insurance	1,947.13	1,846.24	1,776.08
001-2142-6241-2000-12210-3-700	Employee Insurance	1,947.43	1,833.60	1,713.87
001-2142-6241-3000-00000-1-100	Employee Insurance	679.11	637.73	596.14
001-2142-6241-3000-12210-3-700	Employee Insurance	679.11	637.73	596.16
001-2142-6241-4020-00000-1-100	Employee Insurance	769.08	717.59	670.59
001-2142-6241-4020-12210-3-700	Employee Insurance	769.08	717.59	670.59
001-2142-6241-4030-00000-1-100	Employee Insurance	859.08	797.32	745.14
001-2142-6241-4030-12210-3-700	Employee Insurance	859.08	797.32	745.14
001-2142-6241-4040-00000-1-100	Employee Insurance	409.50	411.46	447.12
001-2142-6241-4040-12210-3-700	Employee Insurance	409.50	411.44	447.00
001-2142-6241-4050-00000-1-100	Employee Insurance	859.08	797.32	745.14
001-2142-6241-4050-12210-3-700	Employee Insurance	859.08	797.32	745.14
001-2142-6241-5020-00000-1-100	Employee Insurance	319.59	331.78	372.57
001-2142-6241-5020-12210-3-700	Employee Insurance	319.29	331.60	372.57
002-2142-6241-1050-12210-3-700	Employee Insurance	2,052.29	1,753.98	1,636.24
002-2142-6241-2000-12210-3-700	Employee Insurance	2,052.29	1,753.98	1,654.70
002-2142-6241-3000-12210-3-700	Emplyee Insurance	634.98	318.98	248.88
002-2142-6241-4020-12210-3-700	Employee Insurance	825.93	478.31	456.32
002-2142-6241-4030-12210-3-700	Employee Insurance	921.21	558.14	527.73

002-2142-6241-4040-12210-3-700	Employee Insurance	634.99	318.98	304.16
002-2142-6241-4050-12210-3-700	Employee Insurance	921.21	558.14	527.71
002-2142-6241-5020-12210-3-700	Employee Insurance	506.42	239.16	232.75
002-2142-6241-7500-12810-3-100	Employee Insurance	(120.05)	1,992.74	1,862.91
001-2142-6343-1050-12210-3-700	Psychological Services Travel Sp Ed HS	1,012.50	360.00	360.00
001-2142-6343-2000-12210-3-700	Psycological Service Travel Sp Ed JH	1,012.50	360.00	360.00
001-2142-6361-1050-00000-1-100	Psychological Serv Communication HS	180.00	180.00	180.00
001-2142-6361-1050-12210-3-700	Psycological Service Communication Sp Ed HS	180.00	180.00	180.00
001-2142-6361-2000-12210-3-700	Psycological Service Communication Sp Ed JH	180.00	180.00	180.00
FUNCTION 2142 TOTAL	**Psychological Testing Services**	**259,770.37**	**248,982.82**	**244,336.73**
002-2152-6111-1050-12210-3-700	Spch Path Audio Serv Certified Salary HS	80,312.53	76,730.52	75,537.04
002-2152-6111-2000-12210-3-700	Spch Path Audio Serv Certified Salary JH	58,487.00	55,487.04	55,486.96
002-2152-6111-3000-12210-3-700	Spch Path Audio Serv Certified Salary MS	36,371.16	34,331.16	34,331.24
002-2152-6111-4020-12210-3-700	Spch Path Audio Serv Certified Salary HH	59,487.00	72,642.84	72,642.84
002-2152-6111-4030-12210-3-700	Spch Path Audio Serv Certified Salary PARK	74,290.40	49,571.92	50,938.22
002-2152-6111-4040-12210-3-700	Spch Path Audio Serv Certified Salary HM	59,487.00	56,487.00	56,487.04
002-2152-6111-4050-12210-3-700	Spch Path Audio Serv Certified Salary SKY	52,487.00	49,487.04	49,486.96
002-2152-6111-5020-12210-3-700	Spch Path Audio Serv Certified Salary WASH	26,743.44	25,243.44	25,243.52
002-2152-6141-1050-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00	0.00	500.00
002-2152-6141-1050-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	400.00	325.00	0.00
002-2152-6141-2000-12210-3-700	Spch Path AudiCert Unused Leave/Severance Pay	0.00	100.00	0.00
002-2152-6141-4020-00000-1-100	Migrant Cert Unused Leave	0.00	0.00	925.00
002-2152-6141-4020-12210-3-700	Spch Path Audio Serv Unused Leave/Severance	425.00	967.50	0.00
002-2152-6141-4030-12210-3-700	Spch Path Audio Ser Cert Sal Unused Leave/Sev	475.00	500.00	0.00
002-2152-6141-4040-12210-3-700	Spch Path Cert Unused Leave/Severance Pay	150.00	0.00	0.00
002-2152-6141-4050-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00	0.00	175.00
002-2152-6141-5020-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00	0.00	425.00
002-2152-6141-5020-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	350.00	400.00	0.00
001-2152-6151-1050-12210-3-700	Spch Path Audio Serv Classified Salary HS	15,774.02	48,918.21	49,627.11
001-2152-6151-1050-44100-4-700	Spch Path Audio Serv Classified Salary HS	0.00	0.00	23,040.86
001-2152-6151-2000-12210-3-700	Spch Path Audio Serv Classified Salary JH	0.00	0.00	29,373.47
001-2152-6151-4030-12210-3-700	Spch Path Audio Serv Classified Salary PKV	31,870.06	0.00	0.00
001-2152-6151-4050-12210-3-700	Spch Path Audio Serv Classified Salary SKY	0.00	27,453.25	10,298.42
001-2152-6151-7500-12810-3-100	Spch Path Audio Serv Classified Salary ECC	10,516.01	6,443.03	0.00
001-2152-6171-1050-00000-1-100	Speech Pathology Serv Classified Unused Leave	0.00	105.00	175.00
001-2152-6171-1050-12210-3-700	Spch Path Audio Serv Class Unused Leave/Sever	2,672.50	192.50	175.00
002-2152-6211-1050-12210-3-700	Teacher Retirement	13,729.84	12,856.11	12,742.64
002-2152-6211-2000-12210-3-700	Teacher Retirement	9,781.49	9,199.08	9,123.34
002-2152-6211-3000-12210-3-700	Teacher Retirement	6,158.46	5,762.40	5,710.88
002-2152-6211-4020-12210-3-700	Teacher Retirement	9,885.72	12,055.74	11,955.96
002-2152-6211-4030-12210-3-700	Teacher Retirement	12,489.33	8,619.03	8,463.81
002-2152-6211-4040-12210-3-700	Teacher Retirement	9,926.55	9,344.07	9,268.42
002-2152-6211-4050-12210-3-700	Teacher Retirement	8,911.49	8,329.08	8,253.34
002-2152-6211-5020-12210-3-700	Teacher Retirement	4,528.23	4,236.99	4,199.16
001-2152-6221-1050-12210-3-700	Non Teacher Retirement	1,404.39	1,680.44	1,629.54
001-2152-6221-1050-44100-4-700	Non Teacher Retirement	0.00	0.00	2,144.50
001-2152-6221-4030-12210-3-700	Non Teacher Retirement	1,527.69	0.00	0.00
001-2152-6221-4050-12210-3-700	Non Teacher Retirement	0.00	2,382.12	877.04
001-2152-6221-7500-12810-3-100	Non Teacher Retirement	936.27	585.78	0.00
001-2152-6231-1050-00000-1-100	OASDI	0.00	6.51	10.85
001-2152-6231-1050-12210-3-700	OASDI	1,132.44	3,010.69	2,984.01
001-2152-6231-1050-44100-4-700	OASDI	0.00	0.00	1,454.79
001-2152-6231-2000-12210-3-700	OASDI	0.00	0.00	1,803.76
001-2152-6231-4030-12210-3-700	OASDI	1,952.32	0.00	0.00
001-2152-6231-4050-12210-3-700	OASDI	0.00	1,663.31	623.15
001-2152-6231-7500-12810-3-100	OASDI	644.51	393.86	0.00
001-2152-6232-1050-00000-1-100	Medicare	0.00	1.52	2.54

001-2152-6232-1050-12210-3-700	Medicare	264.84	704.09	697.90
001-2152-6232-1050-44100-4-700	Medicare	0.00	0.00	340.23
001-2152-6232-2000-12210-3-700	Medicare	0.00	0.00	421.85
001-2152-6232-4030-12210-3-700	Medicare	456.58	0.00	0.00
001-2152-6232-4050-12210-3-700	Medicare	0.00	389.00	145.74
001-2152-6232-7500-12810-3-100	Medicare	150.73	92.12	0.00
002-2152-6232-1050-00000-1-100	Medicare	0.00	0.00	7.25
002-2152-6232-1050-12210-3-700	Medicare	1,164.73	1,098.63	1,095.21
002-2152-6232-2000-12210-3-700	Medicare	759.87	715.48	714.61
002-2152-6232-3000-12210-3-700	Medicare	523.95	494.40	493.91
002-2152-6232-4020-00000-1-100	Medicare	0.00	0.00	13.41
002-2152-6232-4020-12210-3-700	Medicare	868.73	1,065.83	1,051.47
002-2152-6232-4030-12210-3-700	Medicare	1,070.62	659.33	648.06
002-2152-6232-4040-12210-3-700	Medicare	751.55	715.17	720.83
002-2152-6232-4050-00000-1-100	Medicare	0.00	0.00	2.54
002-2152-6232-4050-12210-3-700	Medicare	643.39	625.50	631.09
002-2152-6232-5020-00000-1-100	Medicare	0.00	0.00	6.16
002-2152-6232-5020-12210-3-700	Medicare	381.58	360.64	356.06
001-2152-6241-1050-12210-3-700	Employee Insurance	4,187.39	12,546.38	9,854.76
001-2152-6241-1050-44100-4-700	Emplyee Insurance	0.00	0.00	9,466.48
001-2152-6241-2000-12210-3-700	Employee Insurance	0.00	0.00	5,767.04
001-2152-6241-4030-12210-3-700	Emplyee Insurance	8,899.52	0.00	0.00
001-2152-6241-4050-12210-3-700	Emplyee Insurance	(881.03)	7,813.93	2,492.52
001-2152-6241-7500-12810-3-100	Emplyee Insurance	2,778.22	2,100.65	0.00
002-2152-6241-1050-12210-3-700	Employee Insurance	12,257.82	11,958.70	10,799.51
002-2152-6241-2000-12210-3-700	Employee Insurance	8,429.27	7,972.41	7,451.40
002-2152-6241-3000-12210-3-700	Employee Insurance	5,672.56	5,421.23	5,066.97
002-2152-6241-4020-12210-3-700	Employee Insurance	7,947.48	10,523.59	9,835.83
002-2152-6241-4030-12210-3-700	Employee Insurance	11,304.77	7,339.68	7,451.40
002-2152-6241-4040-12210-3-700	Employee Insurance	8,349.17	7,972.41	7,451.40
002-2152-6241-4050-12210-3-700	Employee Insurance	8,349.17	7,972.41	7,451.40
002-2152-6241-5020-12210-3-700	Employee Insurance	4,214.51	3,986.12	3,725.64
FUNCTION 2152 TOTAL	**Speech Pathology Services**	**681,852.27**	**678,039.88**	**710,277.08**
001-2162-6151-1050-12210-3-700	OT Related Serv Classified Salary FullTime HS	37,410.23	34,242.34	34,678.62
001-2162-6151-2000-12210-3-700	OT Related Serv Classified Salary FullTime JH	52,385.64	32,064.66	27,503.78
001-2162-6151-3000-12210-3-700	OT Related Serv Classified Salary FullTime MS	5,561.40	5,663.36	9,566.62
001-2162-6151-4020-12210-3-700	OT Related Serv Classified Salary FullTime HH	19,869.64	41,090.52	41,718.84
001-2162-6151-4030-12210-3-700	OT Related Serv Classified Salary FullTime PV	43,954.46	42,949.38	44,106.14
001-2162-6151-4040-12210-3-700	OT Related Serv Classified Salary FullTime HM	10,680.59	9,422.14	7,174.84
001-2162-6151-4050-12210-3-700	OT Related Serv Classified Salary FullTime SK	3,696.84	41,539.86	42,217.38
001-2162-6151-5020-12210-3-700	OT Related Serv Classified Salary FullTime WA	28,686.86	27,483.21	27,411.13
001-2162-6171-1050-12210-3-100	Occupational Serv Dir Classified Unused Leave	0.00	140.00	700.00
001-2162-6171-1050-12210-3-700	OT Related Serv Class Unused Leave/Severance	2,315.00	1,602.50	0.00
001-2162-6171-2000-12210-3-700	OT Related Serv Class Unused Leave/Severance	350.00	0.00	0.00
001-2162-6221-1050-12210-3-700	Non Teacher Retirement	2,997.14	2,720.55	2,723.38
001-2162-6221-2000-12210-3-700	Non Teacher Retirement	4,301.45	2,537.66	2,159.98
001-2162-6221-3000-12210-3-700	Non Teacher Retirement	455.38	457.50	751.31
001-2162-6221-4020-12210-3-700	Non Teacher Retirement	1,726.23	3,123.24	3,181.66
001-2162-6221-4030-12210-3-700	Non Teacher Retirement	3,413.69	3,337.18	3,387.02
001-2162-6221-4040-12210-3-700	Non Teacher Retirement	849.57	743.96	563.49
001-2162-6221-4050-12210-3-700	Non Teacher Retirement	315.15	3,160.74	3,275.66
001-2162-6221-5020-12210-3-700	Non Teacher Retirement	2,223.30	2,162.78	2,101.64
001-2162-6231-1050-12210-3-100	OASDI	0.00	8.68	43.40
001-2162-6231-1050-12210-3-700	OASDI	2,378.41	2,210.17	2,133.93
001-2162-6231-2000-12210-3-700	OASDI	3,168.61	1,976.23	1,692.51
001-2162-6231-3000-12210-3-700	OASDI	335.49	349.41	588.65
001-2162-6231-4020-12210-3-700	OASDI	1,214.67	2,519.08	2,546.88
001-2162-6231-4030-12210-3-700	OASDI	2,711.56	2,649.28	2,714.72
001-2162-6231-4040-12210-3-700	OASDI	636.02	580.65	441.50
001-2162-6231-4050-12210-3-700	OASDI	227.39	2,547.02	2,620.49
001-2162-6231-5020-12210-3-700	OASDI	1,769.71	1,719.79	1,687.17

001-2162-6232-1050-12210-3-100	Medicare	0.00	2.03	10.16
001-2162-6232-1050-12210-3-700	Medicare	556.25	516.87	499.10
001-2162-6232-2000-12210-3-700	Medicare	741.01	462.15	395.78
001-2162-6232-3000-12210-3-700	Medicare	78.51	81.73	137.73
001-2162-6232-4020-12210-3-700	Medicare	284.13	589.08	595.63
001-2162-6232-4030-12210-3-700	Medicare	634.16	619.56	634.85
001-2162-6232-4040-12210-3-700	Medicare	148.70	135.83	103.28
001-2162-6232-4050-12210-3-700	Medicare	53.18	595.78	612.80
001-2162-6232-5020-12210-3-700	Medicare	413.84	402.24	394.63
001-2162-6241-1050-12210-3-700	Employee Insurance	5,892.39	5,426.91	5,034.35
001-2162-6241-2000-12210-3-700	Employee Insurance	9,937.23	4,938.63	3,993.02
001-2162-6241-3000-12210-3-700	Employee Insurance	998.71	1,007.86	1,388.85
001-2162-6241-4020-12210-3-700	Employee Insurance	4,902.87	4,451.09	4,673.72
001-2162-6241-4030-12210-3-700	Employee Insurance	5,416.16	5,708.07	5,281.24
001-2162-6241-4040-12210-3-700	Employee Insurance	1,587.94	1,425.09	1,041.72
001-2162-6241-4050-12210-3-700	Employee Insurance	498.57	4,543.86	4,688.93
001-2162-6241-5020-12210-3-700	Employee Insurance	3,487.53	3,541.41	3,231.42
FUNCTION 2162 TOTAL	**Occupational Serv Direction**	**269,265.61**	**303,450.08**	**300,407.95**
001-2172-6151-1050-12210-3-700	PT Related Serv Classified Salary FullTime HS	0.00	3,898.48	5,669.44
001-2172-6151-2000-12210-3-700	PT Related Serv Classified Salary FullTime JH	0.00	2,923.80	3,548.68
001-2172-6151-3000-12210-3-700	PT Related Serv Classified Salary FullTime MS	0.00	4,873.04	3,438.52
001-2172-6151-4020-12210-3-700	PT Related Serv Classified Salary FullTime HH	0.00	4,385.76	4,097.38
001-2172-6151-4030-12210-3-700	PT Related Serv Classified Salary FullTime PV	0.00	6,091.34	3,534.64
001-2172-6151-4040-12210-3-700	PT Related Serv Classified Salary FullTime HM	0.00	1,705.60	2,731.58
001-2172-6151-4050-12210-3-700	PT Related Serv Classified Salary FullTime SK	0.00	2,436.54	3,534.64
001-2172-6151-5020-12210-3-700	PT Related Serv Classified Salary FullTime WA	0.00	2,923.80	2,683.52
001-2172-6151-7500-12810-3-100	ECSE Phys Therapy Serv Salaries Full Time	76,096.00	43,857.60	43,857.60
001-2172-6161-1050-12210-3-700	PT Related Serv Classified Salary PT HS	12,954.99	0.00	0.00
001-2172-6161-2000-12210-3-700	PT Related Serv Classified Salary PT JH	9,611.75	0.00	0.00
001-2172-6161-3000-12210-3-700	PT Related Serv Classified Salary PT SMS	3,343.22	0.00	0.00
001-2172-6161-4020-12210-3-700	PT Related Serv Classified Salary PT HH	3,761.13	0.00	0.00
001-2172-6161-4030-12210-3-700	PT Related Serv Classified Salary PT PKV	4,179.03	0.00	0.00
001-2172-6161-4040-12210-3-700	PT Related Serv Classified Salary PT HM	2,089.52	0.00	0.00
001-2172-6161-4050-12210-3-700	PT Related Serv Classified Salary PT SKY	4,179.03	0.00	0.00
001-2172-6161-5020-12210-3-700	PT Related Serv Classified Salary PT WSH	1,671.57	0.00	0.00
001-2172-6171-1050-12210-3-100	Physical Therp Serv Classified Unused Leave	0.00	0.00	260.00
001-2172-6171-1050-12210-3-700	PT Related Serv Class Unused Leave/Severance	650.00	530.00	0.00
001-2172-6221-1050-12210-3-700	Non Teacher Retirement	0.00	296.46	428.47
001-2172-6221-2000-12210-3-700	Non Teacher Retirement	0.00	222.42	268.24
001-2172-6221-3000-12210-3-700	Non Teacher Retirement	0.00	370.76	259.86
001-2172-6221-4020-12210-3-700	Non Teacher Retirement	0.00	333.57	309.65
001-2172-6221-4030-12210-3-700	Non Teacher Retirement	0.00	463.45	267.14
001-2172-6221-4040-12210-3-700	Non Teacher Retirement	0.00	129.63	206.45
001-2172-6221-4050-12210-3-700	Non Teacher Retirement	0.00	185.28	267.14
001-2172-6221-5020-12210-3-700	Non Teacher Retirement	0.00	222.42	202.81
001-2172-6221-7500-12810-3-100	Non Teacher Retirement	5,835.69	3,336.09	3,314.55
001-2172-6231-1050-12210-3-100	OASDI	0.00	0.00	16.12
001-2172-6231-1050-12210-3-700	OASDI	843.51	268.10	349.05
001-2172-6231-2000-12210-3-700	OASDI	595.93	176.37	218.49
001-2172-6231-3000-12210-3-700	OASDI	207.29	293.87	211.56
001-2172-6231-4020-12210-3-700	OASDI	233.17	264.60	252.15
001-2172-6231-4030-12210-3-700	OASDI	259.11	367.28	217.50
001-2172-6231-4040-12210-3-700	OASDI	129.55	103.03	168.08
001-2172-6231-4050-12210-3-700	OASDI	259.11	147.12	217.50
001-2172-6231-5020-12210-3-700	OASDI	103.61	176.37	165.12
001-2172-6231-7500-12810-3-100	OASDI	4,518.91	2,645.79	2,699.28
001-2172-6232-1050-12210-3-100	Medicare	0.00	0.00	3.77
001-2172-6232-1050-12210-3-700	Medicare	197.29	62.75	81.66
001-2172-6232-2000-12210-3-700	Medicare	139.38	41.22	51.13
001-2172-6232-3000-12210-3-700	Medicare	48.48	68.72	49.48

001-2172-6232-4020-12210-3-700	Medicare	54.53	61.92	58.96
001-2172-6232-4030-12210-3-700	Medicare	60.60	85.87	50.86
001-2172-6232-4040-12210-3-700	Medicare	30.30	24.07	39.29
001-2172-6232-4050-12210-3-700	Medicare	60.60	34.42	50.86
001-2172-6232-5020-12210-3-700	Medicare	24.22	41.22	38.61
001-2172-6232-7500-12810-3-100	Medicare	1,056.81	618.78	631.29
001-2172-6241-1050-12210-3-700	Employee Insurance	(40.05)	423.91	578.16
001-2172-6241-2000-12210-3-700	Employee Insurance	(40.05)	318.98	361.89
001-2172-6241-3000-12210-3-700	Employee Insurance	(40.05)	532.50	350.45
001-2172-6241-4020-12210-3-700	Employee Insurance	(40.05)	478.31	417.62
001-2172-6241-4030-12210-3-700	Employee Insurance	(40.05)	666.33	360.27
001-2172-6241-4040-12210-3-700	Employee Insurance	0.00	185.09	278.38
001-2172-6241-4050-12210-3-700	Employee Insurance	0.00	264.78	360.27
001-2172-6241-5020-12210-3-700	Employee Insurance	(40.05)	318.98	273.46
001-2172-6241-7500-12810-3-100	Employee Insurance	8,669.55	4,783.53	4,470.90
001-2172-6343-4020-12210-3-700	Physical Therapy Serv Travel Sp Ed HH	450.00	82.08	102.60
001-2172-6361-4020-12210-3-700	Physical Therapy Communication Sp Ed HH	90.00	90.00	90.00
001-2172-6361-7500-00043-4-100	Physical Therapy Communication PCEC	90.00	90.00	90.00
FUNCTION 2172 TOTAL	**Physical Therp Serv**	**142,253.58**	**92,902.03**	**92,185.07**
002-2191-6131-1050-00000-1-100	Other Support Serv Students Cert Suppl Pay HS	0.00	1,710.00	1,620.00
002-2191-6131-2000-00000-1-100	Other Support Serv Students Cert Suppl Pay JH	0.00	1,530.00	1,440.00
002-2191-6131-3000-00000-1-100	Other Support Serv Students Cert Suppl Pay MS	0.00	500.04	500.04
002-2191-6131-4020-00000-1-100	Other Support Serv Students Cert Suppl Pay HH	500.00	500.04	500.04
002-2191-6131-4030-00000-1-100	Other Support Serv Students Cert Suppl Pay PV	500.00	499.92	499.92
002-2191-6131-4040-00000-1-100	Other Support Serv Students Cert Suppl Pay HM	500.00	500.04	500.04
002-2191-6131-4050-00000-1-100	Other Support Serv Students Cert Suppl Pay SK	500.00	499.92	499.92
002-2191-6131-5020-00000-1-100	Other Support Serv Students Cert Suppl Pay WA	500.00	499.92	499.92
002-2191-6171-4040-00000-1-100	Support Serv Class Unused Leave/Severance	87.50	0.00	227.50
002-2191-6211-1050-00000-1-100	Teacher Retirement	0.00	247.92	234.96
002-2191-6211-2000-00000-1-100	Teacher Retirement	0.00	221.88	208.80
002-2191-6211-3000-00000-1-100	Teacher Retirement	0.00	72.48	72.48
002-2191-6211-4020-00000-1-100	Teacher Retirement	72.48	72.48	72.48
002-2191-6211-4030-00000-1-100	Teacher Retirement	72.50	72.48	72.48
002-2191-6211-4040-00000-1-100	Teacher Retirement	72.48	72.48	72.48
002-2191-6211-4050-00000-1-100	Teacher Retirement	72.48	72.48	72.48
002-2191-6211-5020-00000-1-100	Teacher Retirement	72.50	72.48	72.48
002-2191-6231-4040-00000-1-100	OASDI	5.43	0.00	14.11
002-2191-6232-1050-00000-1-100	Medicare	0.00	24.84	23.52
002-2191-6232-2000-00000-1-100	Medicare	0.00	22.20	20.88
002-2191-6232-3000-00000-1-100	Medicare	0.00	7.20	7.20
002-2191-6232-4020-00000-1-100	Medicare	7.20	7.20	7.20
002-2191-6232-4030-00000-1-100	Medicare	7.20	7.20	7.20
002-2191-6232-4040-00000-1-100	Medicare	8.47	7.20	10.50
002-2191-6232-4050-00000-1-100	Medicare	7.20	7.20	7.20
002-2191-6232-5020-00000-1-100	Medicare	7.20	7.20	7.20
FUNCTION 2191 TOTAL	**Other Support Serv - Students**	**2,992.64**	**7,234.80**	**7,271.03**
002-2212-6111-1050-00000-1-100	Instr & Curr Dev Serv Certified Salary HS	0.00	8,000.00	0.00
002-2212-6111-1050-42200-4-100	Instr & Curr Dev Cert Salary HS ESSER III	56,490.50	0.00	0.00
002-2212-6111-2000-42200-4-100	Instr & Curr Dev Cert Salary JH ESSER III	95,725.72	0.00	0.00
002-2212-6111-3000-00000-1-100	Instr & Curr Dev Serv Certified Salary MS	53,409.20	51,291.20	45,028.79
002-2212-6111-4020-46500-4-100	Instr & Curr Dev Serv Certified Salary HH	34,151.05	0.00	0.00
002-2212-6111-4020-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB HH	24,393.65	51,550.32	50,831.52
002-2212-6111-4030-46500-4-100	Instr & Curr Dev Serv Certified Salary PKV	49,300.80	0.00	48,469.68
002-2212-6111-4040-46500-4-100	Instr & Curr Dev Serv Certified Salary HM	50,019.77	47,237.40	46,518.60
002-2212-6111-4050-46500-4-100	Instr & Curr Dev Serv Certified Salary SKY	64,707.30	61,819.44	60,997.92
002-2212-6111-5020-46500-4-100	Instr & Curr Dev Serv Certified Salary WASH	47,862.86	45,080.88	44,362.08
002-2212-6131-1000-42200-4-100	Certified Supplemental Pay CO ESSER III	10,000.00	0.00	0.00
002-2212-6131-1050-42200-4-100	Certified Supplemental Pay SC ESSER III	10,000.00	0.00	0.00
002-2212-6131-2000-42200-4-100	Certified Supplemental Pay JH ESSER III	30,000.00	0.00	0.00
002-2212-6131-3000-42200-4-100	Certified Supplemental Pay SMS ESSER III	10,000.00	0.00	0.00
002-2212-6131-4020-42200-4-100	Elem Certified Supplemental Pay HH ESSER III	10,000.00	0.00	0.00

002-2212-6131-4030-42200-4-100	Elem Certified Supplemental Pay PK ESSER III	10,000.00	0.00	0.00
002-2212-6131-4040-42200-4-100	Elem Certified Supplemental Pay HM ESSER III	10,000.00	0.00	0.00
002-2212-6131-4050-42200-4-100	Elem Certified Supplemental Pay SK ESSER III	10,000.00	0.00	0.00
002-2212-6131-5020-42200-4-100	Elem Certified Supplemental Pay WS ESSER III	10,000.00	0.00	0.00
002-2212-6141-1050-00000-1-100	Instruction & Curr Dev Serv Cert Unused Leave	275.00	300.00	375.00
002-2212-6141-3000-00000-1-100	Instr & Curr Dev Cert Unused Leave/Severance	150.00	300.00	0.00
002-2212-6141-4020-00000-1-100	Inst & Curr Dev Serv Cert Unused Leave/Severa	0.00	325.00	0.00
002-2212-6141-4030-00000-1-100	Instr & Curr Dev Serv Cert Unused Leave/Sever	0.00	0.00	1,590.00
002-2212-6141-4050-00000-1-100	Instr & Curr Dev Serv Unused Leave/Severance	562.50	550.00	450.00
002-2212-6211-1000-42200-1-100	Teacher Retirement	1,449.97	0.00	0.00
002-2212-6211-1050-00000-1-100	Teacher Retirement	0.00	1,160.00	0.00
002-2212-6211-1050-42200-1-100	Teacher Retirement	10,942.01	0.00	0.00
002-2212-6211-2000-42200-1-100	Teacher Retirement	20,202.70	0.00	0.00
002-2212-6211-2000-42200-4-100	Teacher Retirement	735.80	0.00	0.00
002-2212-6211-3000-00000-1-100	Teacher Retirement	9,045.28	8,590.67	7,606.92
002-2212-6211-3000-42200-1-100	Teacher Retirement	1,449.97	0.00	0.00
002-2212-6211-4020-42200-1-100	Teacher Retirement	1,449.97	0.00	0.00
002-2212-6211-4020-46500-1-100	Teacher Retirement	4,951.93	0.00	0.00
002-2212-6211-4020-49201-1-100	Teacher Retirement	3,537.10	0.00	0.00
002-2212-6211-4020-49201-4-100	Teacher Retirement	0.00	8,521.82	8,448.30
002-2212-6211-4030-42200-1-100	Teacher Retirement	1,449.97	0.00	0.00
002-2212-6211-4030-46500-1-100	Teacher Retirement	8,449.59	0.00	0.00
002-2212-6211-4030-46500-4-100	Teacher Retirement	0.00	0.00	7,827.78
002-2212-6211-4040-42200-1-100	Teacher Retirement	1,449.97	0.00	0.00
002-2212-6211-4040-46500-1-100	Teacher Retirement	8,553.78	0.00	0.00
002-2212-6211-4040-46500-4-100	Teacher Retirement	0.00	8,002.83	7,822.86
002-2212-6211-4050-42200-1-100	Teacher Retirement	1,449.97	0.00	0.00
002-2212-6211-4050-46500-1-100	Teacher Retirement	10,642.67	0.00	0.00
002-2212-6211-4050-46500-4-100	Teacher Retirement	0.00	10,117.32	9,922.49
002-2212-6211-5020-42200-1-100	Teacher Retirement	1,449.97	0.00	0.00
002-2212-6211-5020-46500-1-100	Teacher Retirement	8,241.04	0.00	0.00
002-2212-6211-5020-46500-4-100	Teacher Retirement	0.00	7,690.20	7,510.26
002-2212-6232-1000-42200-1-100	Medicare	144.96	0.00	0.00
002-2212-6232-1050-00000-1-100	Medicare	3.99	120.35	5.44
002-2212-6232-1050-42200-1-100	Medicare	931.02	0.00	0.00
002-2212-6232-2000-42200-1-100	Medicare	1,760.04	0.00	0.00
002-2212-6232-2000-42200-4-100	Medicare	62.94	0.00	0.00
002-2212-6232-3000-00000-1-100	Medicare	756.71	727.43	629.40
002-2212-6232-3000-42200-1-100	Medicare	144.96	0.00	0.00
002-2212-6232-4020-00000-1-100	Medicare	0.00	4.71	0.00
002-2212-6232-4020-42200-1-100	Medicare	144.96	0.00	0.00
002-2212-6232-4020-46500-1-100	Medicare	495.25	0.00	0.00
002-2212-6232-4020-49201-1-100	Medicare	353.75	0.00	0.00
002-2212-6232-4020-49201-4-100	Medicare	0.00	740.66	729.60
002-2212-6232-4030-00000-1-100	Medicare	0.00	0.00	23.06
002-2212-6232-4030-42200-1-100	Medicare	144.96	0.00	0.00
002-2212-6232-4030-46500-1-100	Medicare	688.76	0.00	0.00
002-2212-6232-4030-46500-4-100	Medicare	0.00	0.00	698.22
002-2212-6232-4040-42200-1-100	Medicare	144.96	0.00	0.00
002-2212-6232-4040-46500-1-100	Medicare	711.93	0.00	0.00
002-2212-6232-4040-46500-4-100	Medicare	0.00	681.72	666.12
002-2212-6232-4050-00000-1-100	Medicare	8.16	7.98	6.53
002-2212-6232-4050-42200-1-100	Medicare	144.96	0.00	0.00
002-2212-6232-4050-46500-1-100	Medicare	931.41	0.00	0.00
002-2212-6232-4050-46500-4-100	Medicare	0.00	889.80	876.72
002-2212-6232-5020-42200-1-100	Medicare	144.96	0.00	0.00
002-2212-6232-5020-46500-1-100	Medicare	682.38	0.00	0.00
002-2212-6232-5020-46500-4-100	Medicare	0.00	584.58	557.41
002-2212-6241-1050-42200-1-100	Emplyee Insurance	6,503.64	0.00	0.00
002-2212-6241-1050-42200-4-100	Emplyee Insurance	2,486.28	0.00	0.00
002-2212-6241-2000-42200-1-100	Emplyee Insurance	13,249.98	0.00	0.00

002-2212-6241-2000-42200-4-100	Emplyee Insurance	5,465.52	0.00	0.00
002-2212-6241-3000-00000-1-100	Employee Insurance	8,429.27	7,972.41	7,451.40
002-2212-6241-4020-46500-1-100	Emplyee Insurance	7.00	0.00	0.00
002-2212-6241-4020-49201-1-100	Emplyee Insurance	7.00	0.00	0.00
002-2212-6241-4020-49201-4-100	Emplyee Insurance	0.00	7,236.75	7,451.40
002-2212-6241-4030-46500-1-100	Emplyee Insurance	6,624.99	0.00	0.00
002-2212-6241-4030-46500-4-100	Employee Insurance	2,364.93	0.00	5,529.69
002-2212-6241-4040-46500-1-100	Emplyee Insurance	6,624.99	0.00	0.00
002-2212-6241-4040-46500-4-100	Employee Insurance	1,724.18	7,972.41	7,451.40
002-2212-6241-4050-46500-1-100	Emplyee Insurance	6,503.64	0.00	0.00
002-2212-6241-4050-46500-4-100	Employee Insurance	1,644.08	7,972.41	7,451.40
002-2212-6241-5020-46500-1-100	Emplyee Insurance	6,624.99	0.00	0.00
002-2212-6241-5020-46500-4-100	Emplyee Insurance	1,724.18	7,972.41	7,451.40
001-2212-6319-1050-00071-1-100	Instruction & Curriculum Professional Serv HS	0.00	0.00	219.45
001-2212-6319-1050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HS	0.00	585.00	0.00
001-2212-6319-2000-00071-1-100	Instruction & Curriculum Professional Serv JH	0.00	0.00	179.55
001-2212-6319-2000-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB JH	0.00	1,170.00	0.00
001-2212-6319-3000-00071-1-100	Instruction & Curriculum Professional ServSMS	2,698.00	0.00	297.33
001-2212-6319-4020-00071-1-100	Instruction & Curriculum Professional Serv HH	0.00	0.00	332.31
001-2212-6319-4020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HH	0.00	1,170.00	0.00
001-2212-6319-4030-00071-1-100	Instruction & Curriculum Professional ServPKV	0.00	0.00	349.80
001-2212-6319-4030-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB PKV	0.00	585.00	0.00
001-2212-6319-4040-00071-1-100	Instruction & Curriculum Professional Serv HM	0.00	0.00	209.88
001-2212-6319-4050-00071-1-100	Instruction & Curriculum Professional ServSKY	0.00	0.00	367.29
001-2212-6319-4050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB SKY	0.00	585.00	0.00
001-2212-6319-5020-00071-1-100	Instruction & Curriculum Professional ServWSH	0.00	0.00	192.39
001-2212-6319-5020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB WSH	0.00	585.00	0.00
001-2212-6371-1050-00071-1-100	Instruction & Curriculum Dues & Membership HS	186.00	170.40	0.00
001-2212-6371-2000-00071-1-100	Instruction & Curriculum Dues & Membership JH	138.00	138.00	0.00
001-2212-6371-3000-00071-1-100	Instruction & Curriculum Dues & MembershipSMS	48.00	65.40	0.00
001-2212-6371-4020-00071-1-100	Instruction & Curriculum Dues & Membership HH	54.00	52.20	0.00
001-2212-6371-4030-00071-1-100	Instruction & Curriculum Dues & MembershipPKV	60.00	55.80	0.00
001-2212-6371-4040-00071-1-100	Instruction & Curriculum Dues & Membership HM	30.00	33.60	0.00
001-2212-6371-4050-00071-1-100	Instruction & Curriculum Dues & MembershipSKY	60.00	55.80	0.00
001-2212-6371-5020-00071-1-100	Instruction & Curriculum Dues & MembershipWSH	24.00	28.80	0.00
001-2212-6411-1050-00071-1-100	Instruction & Curriculum Supplies HS	69.00	180.95	0.00
001-2212-6411-1050-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB HS	0.00	13.00	0.00
001-2212-6411-2000-00071-1-100	Instruction & Curriculum Supplies JH	19.99	197.55	0.00
001-2212-6411-3000-00071-1-100	Instruction & Curriculum Supplies SMS	1,579.29	65.91	464.88
001-2212-6411-4020-00071-1-100	Instruction & Curriculum Supplies HH	276.82	205.51	2,922.87
001-2212-6411-4030-00071-1-100	Instruction & Curriculum Supplies PKV	3,553.08	290.67	2,274.84
001-2212-6411-4040-00071-1-100	Instruction & Curriculum Supplies HM	112.05	104.40	1,801.40
001-2212-6411-4050-00071-1-100	Instruction & Curriculum Supplies SKY	192.09	212.96	2,282.30
001-2212-6411-5020-00071-1-100	Instruction & Curriculum Supplies WSH	104.06	130.92	1,102.38
001-2212-6412-1050-00071-1-100	Instruction & Curriculum Tech Supplies HS	4,090.00	0.00	2,193.00
001-2212-6412-2000-00071-1-100	Instruction & Curriculum Tech Supplies JH	205.00	0.00	0.00
FUNCTION 2212 TOTAL	**Instruction & Curriculum Dev Serv**	**774,385.15**	**360,102.57**	**409,931.06**
002-2213-6111-1050-00000-1-100	Instr Staff Training Serv Certified Salary HS	58,544.70	57,452.60	51,318.04
002-2213-6111-2000-00000-1-100	Instr Staff Training Serv Certified Salary JH	0.00	53,345.00	51,318.04
002-2213-6111-3000-00000-1-100	Instr Staff Training Serv Certified Salary MS	9,847.80	9,714.52	8,651.33
002-2213-6111-4020-00000-1-100	Instr Staff Training Serv Certified Salary HH	11,006.40	10,857.44	10,712.41
002-2213-6111-4030-00000-1-100	Instr Staff Training Serv Certified Salary PV	11,585.64	11,428.96	11,334.54
002-2213-6111-4040-00000-1-100	Instr Staff Training Serv Certified Salary HM	6,951.36	6,857.40	6,741.82
002-2213-6111-4050-00000-1-100	Instr Staff Training Serv Certified Salary SK	12,165.00	12,000.36	11,843.49
002-2213-6111-5020-00000-1-100	Instr Staff Training Serv Certified Salary WA	6,372.24	6,285.88	6,142.17
002-2213-6121-1050-00000-1-100	Instr Staff Training Serv Cert Salary PT HS	4,637.70	5,152.49	5,293.52
002-2213-6121-2000-00000-1-100	Instr Staff Training Serv Cert Salary PT JH	4,637.70	5,152.49	5,248.66
002-2213-6121-3000-00000-1-100	Instr Staff Training Serv Cert Salary PT MS	4,637.70	5,152.38	5,248.59
002-2213-6121-4020-00000-1-100	Instr Staff Training Serv Cert Salary PT HH	0.00	0.00	1,692.80
002-2213-6121-4020-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	1,007.50	0.00	0.00
002-2213-6121-4030-00000-1-100	Instr Staff Training Serv Cert Salary PT PKV	0.00	0.00	1,692.80

002-2213-6121-4040-00000-1-100	Instr Staff Training Serv Cert Salary PT HM	0.00	0.00	1,692.80
002-2213-6121-4050-00000-1-100	Instr Staff Training Serv Cert Salary PT SKY	0.00	0.00	1,692.87
002-2213-6121-5020-00000-1-100	Instr Staff Training Serv Cert Salary PT WASH	4,637.62	5,152.49	5,461.21
002-2213-6131-1050-00049-4-100	HS Certified Supplemental Pay	5,197.50	0.00	0.00
002-2213-6131-1050-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	19,805.00	0.00	0.00
002-2213-6131-2000-00049-4-100	Certified Salaries	1,047.60	0.00	0.00
002-2213-6131-2000-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	10,247.50	0.00	0.00
002-2213-6131-3000-00049-4-100	Certificated Supplemental Pay	615.00	0.00	0.00
002-2213-6131-3000-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	7,477.50	0.00	0.00
002-2213-6131-4020-42201-4-100	PD Non 1%Teacher Retention ARP ESSER III	12,270.00	0.00	0.00
002-2213-6131-4020-45100-4-100	PD Non 1% Federal Programs	4,852.50	0.00	0.00
002-2213-6131-4030-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	20,150.00	0.00	0.00
002-2213-6131-4040-00049-4-100	Certificated Supplemental Pay	1,395.00	0.00	0.00
002-2213-6131-4040-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	9,382.50	0.00	0.00
002-2213-6131-4040-45100-4-100	Certificated Supplemental Pay	1,935.00	0.00	0.00
002-2213-6131-4050-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	7,050.00	0.00	0.00
002-2213-6131-5020-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	10,485.00	0.00	0.00
002-2213-6131-5020-45100-4-100	Certificated Supplemental Pay	435.00	0.00	0.00
002-2213-6131-7500-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	2,287.50	0.00	0.00
002-2213-6141-1050-00000-1-100	Instr Staff Training Cert Unused Leave/Sever	530.00	100.00	250.00
002-2213-6141-2000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	0.00	0.00	175.00
002-2213-6141-3000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	225.00	900.00	0.00
002-2213-6141-4040-00000-1-100	Social Work Services Cert Unused Leave	0.00	347.50	595.00
002-2213-6141-4050-00000-1-100	Instr Staff Training Serv Certified Sal Unuse	0.00	2,047.50	0.00
001-2213-6161-1050-00000-1-100	PD Non 1%	2.33	0.00	0.00
001-2213-6161-2000-00000-1-100	PD Non 1%	1.73	0.00	0.00
001-2213-6161-3000-00000-1-100	PD Non 1%	0.60	0.00	0.00
001-2213-6161-4020-00000-1-100	PD Non 1%	99.58	0.00	0.00
001-2213-6161-4030-00000-1-100	PD Non 1%	0.75	0.00	0.00
001-2213-6161-4040-00000-1-100	PD Non 1%	0.38	0.00	0.00
001-2213-6161-4050-00000-1-100	PD Non 1%	0.73	0.00	0.00
001-2213-6161-5020-00000-1-100	PD Non 1%	0.30	0.00	0.00
002-2213-6161-5020-00000-1-100	PD Non 1%	65.85	0.00	0.00
002-2213-6211-1050-00000-1-100	Teacher Retirement	12,260.25	9,484.07	8,518.90
002-2213-6211-1050-00049-1-100	Teacher Retirement	753.65	0.00	0.00
002-2213-6211-2000-00000-1-100	Teacher Retirement	1,082.08	8,675.60	8,518.89
002-2213-6211-2000-00049-1-100	Teacher Retirement	151.90	0.00	0.00
002-2213-6211-3000-00000-1-100	Teacher Retirement	2,733.36	1,604.68	1,422.61
002-2213-6211-3000-00049-1-100	Teacher Retirement	89.18	0.00	0.00
002-2213-6211-4020-00000-1-100	Teacher Retirement	3,664.70	1,793.48	1,761.56
002-2213-6211-4020-45100-1-100	Teacher Retirement	630.77	0.00	0.00
002-2213-6211-4030-00000-1-100	Teacher Retirement	3,742.80	1,887.85	1,863.96
002-2213-6211-4040-00000-1-100	Teacher Retirement	2,282.05	1,132.83	1,108.67
002-2213-6211-4040-00049-1-100	Teacher Retirement	202.28	0.00	0.00
002-2213-6211-4040-45100-1-100	Teacher Retirement	280.58	0.00	0.00
002-2213-6211-4050-00000-1-100	Teacher Retirement	2,896.29	1,982.37	1,947.68
002-2213-6211-5020-00000-1-100	Teacher Retirement	2,175.24	1,038.22	1,010.01
002-2213-6211-5020-45100-1-100	Teacher Retirement	63.08	0.00	0.00
002-2213-6211-7500-00000-1-100	Teacher Retirement	331.69	0.00	0.00
001-2213-6221-4020-00000-1-100	Non Teacher Retirement	6.78	0.00	0.00
002-2213-6221-1050-00000-1-100	Non Teacher Retirement	63.80	0.00	0.00
002-2213-6221-2000-00000-1-100	Non Teacher Retirement	175.62	0.00	0.00
002-2213-6221-4020-00000-1-100	Non Teacher Retirement	42.19	0.00	0.00
002-2213-6221-4020-45100-1-100	Non Teacher Retirement	34.48	0.00	0.00
002-2213-6221-4030-00000-1-100	Non Teacher Retirement	529.44	0.00	0.00
002-2213-6221-4040-00000-1-100	Non Teacher Retirement	114.73	0.00	0.00
002-2213-6221-4050-00000-1-100	Non Teacher Retirement	77.18	0.00	0.00
002-2213-6221-5020-00000-1-100	Non Teacher Retirement	122.34	0.00	0.00
001-2213-6231-1050-00000-1-100	OASDI	0.15	0.00	0.00
001-2213-6231-2000-00000-1-100	OASDI	0.11	0.00	0.00

001-2213-6231-3000-00000-1-100	OASDI	0.04	0.00	0.00
001-2213-6231-4020-00000-1-100	OASDI	6.17	0.00	0.00
001-2213-6231-4030-00000-1-100	OASDI	0.05	0.00	0.00
001-2213-6231-4040-00000-1-100	OASDI	0.02	0.00	0.00
001-2213-6231-4050-00000-1-100	OASDI	0.04	0.00	0.00
001-2213-6231-5020-00000-1-100	OASDI	0.02	0.00	0.00
002-2213-6231-1050-00000-1-100	OASDI	345.21	319.45	328.21
002-2213-6231-2000-00000-1-100	OASDI	446.29	319.45	325.43
002-2213-6231-3000-00000-1-100	OASDI	287.55	319.46	325.37
002-2213-6231-4020-00000-1-100	OASDI	38.13	0.00	104.94
002-2213-6231-4020-45100-1-100	OASDI	31.16	0.00	0.00
002-2213-6231-4030-00000-1-100	OASDI	478.49	0.00	104.94
002-2213-6231-4040-00000-1-100	OASDI	103.70	0.00	104.94
002-2213-6231-4050-00000-1-100	OASDI	69.75	0.00	105.01
002-2213-6231-5020-00000-1-100	OASDI	398.07	319.45	338.60
001-2213-6232-1050-00000-1-100	Medicare	0.03	0.00	0.00
001-2213-6232-2000-00000-1-100	Medicare	0.03	0.00	0.00
001-2213-6232-3000-00000-1-100	Medicare	0.01	0.00	0.00
001-2213-6232-4020-00000-1-100	Medicare	1.44	0.00	0.00
001-2213-6232-4030-00000-1-100	Medicare	0.01	0.00	0.00
001-2213-6232-4040-00000-1-100	Medicare	0.01	0.00	0.00
001-2213-6232-4050-00000-1-100	Medicare	0.01	0.00	0.00
002-2213-6232-1050-00000-1-100	Medicare	1,188.25	893.45	812.71
002-2213-6232-1050-00049-1-100	Medicare	75.38	0.00	0.00
002-2213-6232-2000-00000-1-100	Medicare	212.57	829.43	812.59
002-2213-6232-2000-00049-1-100	Medicare	15.19	0.00	0.00
002-2213-6232-3000-00000-1-100	Medicare	320.64	227.66	200.72
002-2213-6232-3000-00049-1-100	Medicare	8.93	0.00	0.00
002-2213-6232-4020-00000-1-100	Medicare	349.54	156.35	178.80
002-2213-6232-4020-45100-1-100	Medicare	70.40	0.00	0.00
002-2213-6232-4030-00000-1-100	Medicare	458.93	164.56	187.83
002-2213-6232-4040-00000-1-100	Medicare	236.12	103.80	130.39
002-2213-6232-4040-00049-1-100	Medicare	20.23	0.00	0.00
002-2213-6232-4040-45100-1-100	Medicare	28.07	0.00	0.00
002-2213-6232-4050-00000-1-100	Medicare	277.37	202.46	195.14
002-2213-6232-5020-00000-1-100	Medicare	295.77	165.15	167.70
002-2213-6232-5020-45100-1-100	Medicare	6.30	0.00	0.00
002-2213-6232-7500-00000-1-100	Medicare	33.17	0.00	0.00
002-2213-6241-1050-00000-1-100	Emplyee Insurance	6,849.95	7,972.41	7,451.40
002-2213-6241-2000-00000-1-100	Emplyee Insurance	(560.65)	6,501.09	7,451.40
002-2213-6241-3000-00000-1-100	Emplyee Insurance	1,408.21	1,355.37	1,162.30
002-2213-6241-4020-00000-1-100	Employee Insurance	1,588.00	1,514.79	1,440.29
002-2213-6241-4030-00000-1-100	Employee Insurance	1,677.82	1,594.44	1,524.05
002-2213-6241-4040-00000-1-100	Employee Insurance	998.71	956.71	906.46
002-2213-6241-4050-00000-1-100	Employee Insurance	1,767.64	1,674.18	1,592.48
002-2213-6241-5020-00000-1-100	Employee Insurance	908.80	876.92	825.82
001-2213-6312-4020-00753-1-100	PD Instr Program Imp Serv HH Consultants	0.00	2,500.00	0.00
001-2213-6312-4030-00753-1-100	PD Instr Program Imp Serv PKV Consultants	0.00	2,500.00	0.00
001-2213-6312-4040-00753-3-100	PD Instr Program Imp Serv HM Consultants	0.00	1,250.00	562.50
001-2213-6312-5020-00753-3-100	PD Instr Program Imp Serv WSH Consultants	0.00	1,250.00	750.00
001-2213-6316-1050-00000-1-631	PD Non 1% Data Processing/Tech Services HS	3,071.29	2,814.13	16,500.00
001-2213-6316-2000-00000-1-631	PD Non 1% Data Processing/Tech Services JH	2,231.80	2,231.90	0.00
001-2213-6316-3000-00000-1-631	PD Non 1% Data Processing/Tech Services SMS	757.58	747.20	0.00
001-2213-6316-4020-00000-1-631	PD Non 1% Data Processing/Tech Services HH	849.72	815.13	0.00
001-2213-6316-4030-00000-1-631	PD Non 1% Data Processing/Tech Services PKV	982.81	931.58	0.00
001-2213-6316-4040-00000-1-631	PD Non 1% Data Processing/Tech Services HM	522.12	485.20	0.00
001-2213-6316-4050-00000-1-631	PD Non 1% Data Processing/Tech Services SKY	962.34	853.94	0.00
001-2213-6316-5020-00000-1-631	PD Non 1% Data Processing/Tech Services WSH	429.98	456.08	0.00
001-2213-6316-7500-00000-1-631	PD Non 1% Data Processing/Tech Serv PCEC	429.99	368.75	0.00
001-2213-6319-1050-00007-1-631	PD Non !% Grow Your Own Tuition	32,000.00	10,000.00	20,000.00
001-2213-6319-1050-12210-3-700	PDC Professional Service Sp Ed HS	0.00	0.00	192.39

001-2213-6319-1050-42302-4-100	Grow Your Own CRRSA ESSER III	0.00	10,000.00	0.00
001-2213-6319-1050-45200-4-100	PD Non 1% Prof Service Title I C Migrant HS	5,600.00	0.00	0.00
001-2213-6319-1050-46200-4-100	PD Non 1% Professional Serv Title III HS	0.00	472.50	0.00
001-2213-6319-1050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HS	0.00	610.59	0.00
001-2213-6319-1050-46300-4-100	PD Non 1% Professional Service Homeless HS	2,576.62	1,134.60	225.75
001-2213-6319-1050-46500-4-100	PD Non 1% Other Prof Services Title II HS	1,700.00	75.00	148.00
001-2213-6319-2000-12210-3-700	PDC Professional Service Sp Ed JH	0.00	0.00	347.94
001-2213-6319-2000-46200-4-100	PD Non 1% Professional Serv Title III JH	0.00	378.00	0.00
001-2213-6319-2000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant JH	0.00	488.47	0.00
001-2213-6319-2000-46300-4-100	PD Non 1% Professional Service Homeless JH	1,528.63	907.68	42.00
001-2213-6319-3000-12210-3-700	PDC Professional Service Sp Ed SMS	0.00	0.00	140.52
001-2213-6319-3000-46200-4-100	PD Non 1% Professional Serv Title III SMS	0.00	126.00	0.00
001-2213-6319-3000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SMS	0.00	162.82	0.00
001-2213-6319-3000-46300-4-100	PD Non 1% Professional Service Homeless SMS	330.63	302.56	14.00
001-2213-6319-3000-46500-4-100	PD Non 1% Other Prof Services Title II SMS	2,800.00	0.00	0.00
001-2213-6319-4020-00009-1-631	PD Non 1% Staff Tuition Reimbursement HH	3,050.00	0.00	0.00
001-2213-6319-4020-12210-3-700	PDC Professional Service Sp Ed HH	0.00	0.00	148.06
001-2213-6319-4020-45100-4-100	PD Non 1% Professional Serv Title I HH	19,051.58	0.00	0.00
001-2213-6319-4020-46200-4-100	PD Non 1% Professional Serv Title III HH	0.00	241.75	1,500.00
001-2213-6319-4020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HH	0.00	183.18	2,000.00
001-2213-6319-4020-46300-4-100	PD Non 1% Professional Service Homeless HH	1,029.62	340.38	15.75
001-2213-6319-4020-46500-4-100	PD Non 1% Other Prof Services Title II HH	0.00	0.00	2,875.00
001-2213-6319-4030-12210-3-700	PDC Professional Service Sp Ed PKV	0.00	0.00	241.48
001-2213-6319-4030-45100-4-100	PD Non 1% Professional Serv Title I PKV	12,502.93	0.00	0.00
001-2213-6319-4030-46200-4-100	PD Non 1% Professional Serv Title III PKV	0.00	157.50	0.00
001-2213-6319-4030-46201-4-100	PD Non 1% Prof Serv Title III Immigrant PKV	0.00	203.53	0.00
001-2213-6319-4030-46300-4-100	PD Non 1% Professional Service Homeless PKV	522.73	378.20	17.50
001-2213-6319-4040-12210-3-700	PDC Professional Serv Sp Ed HM	0.00	0.00	213.04
001-2213-6319-4040-45100-4-100	PD Non 1% Professional Serv Title I HM	14,053.28	0.00	0.00
001-2213-6319-4040-46200-4-100	PD Non 1% Professional Serv Title III HM	0.00	78.75	0.00
001-2213-6319-4040-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HM	0.00	101.77	0.00
001-2213-6319-4040-46300-4-100	PD Non 1% Professional Service Homeless HM	1,328.62	189.10	8.75
001-2213-6319-4050-12210-3-700	PDC Professional Service Sp Ed SKY	0.00	0.00	241.63
001-2213-6319-4050-45100-4-100	PD Non 1% Professional Serv Title I SKY	12,448.79	0.00	0.00
001-2213-6319-4050-46200-4-100	PD Non 1% Professional Serv Title III SKY	0.00	141.75	0.00
001-2213-6319-4050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SKY	0.00	183.18	0.00
001-2213-6319-4050-46300-4-100	PD Non 1% Professional Service Homeless SKY	330.63	340.38	192.50
001-2213-6319-5020-12210-3-700	PDC Professional Service Sp Ed WSH	0.00	0.00	32.94
001-2213-6319-5020-45100-4-100	PD Non 1% Professional Serv Title I WSH	7,744.99	0.00	0.00
001-2213-6319-5020-46200-4-100	PD Non 1% Professional Serv Title III WSH	0.00	78.75	0.00
001-2213-6319-5020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant WSH	0.00	101.77	0.00
001-2213-6319-5020-46300-4-100	PD Non 1% Professional Service Homeless WSH	1,328.62	189.10	183.75
001-2213-6334-7500-00043-4-100	Sp Ed Duplicating Copier Lease PCEC SDAC	1,356.24	1,249.52	1,264.68
001-2213-6343-1050-46200-4-100	PD Non 1% Travel Title III HS	1,693.63	290.20	0.00
001-2213-6343-1050-46300-4-100	PD Non 1% Travel Homeless HS	3,310.91	1,321.56	0.00
001-2213-6343-2000-46200-4-100	PD Non 1% Travel Title III JH	1,369.16	220.40	0.00
001-2213-6343-2000-46300-4-100	PD Non 1% Travel Homeless JH	2,454.06	1,189.61	0.00
001-2213-6343-3000-00000-1-100	PD Non 1% Travel SMS	0.00	500.00	0.00
001-2213-6343-3000-46200-4-100	PD Non 1% Travel Title III SMS	568.26	58.50	0.00
001-2213-6343-3000-46300-4-100	PD Non 1% Travel Homeless SMS	811.29	572.62	0.00
001-2213-6343-4020-00023-1-100	PD Non 1% Travel HH Mentor	0.00	0.00	5.84
001-2213-6343-4020-45100-4-100	PD Non 1% Travel Title I HH	6,869.27	0.00	0.00
001-2213-6343-4020-46200-4-100	PD Non 1% Travel Title III HH	688.54	65.81	0.00
001-2213-6343-4020-46300-4-100	PD Non 1% Travel Homeless HH	1,059.95	1,524.31	0.00
001-2213-6343-4030-00023-1-100	PD Non 1% Travel PKV Mentor	0.00	0.00	6.35
001-2213-6343-4030-45100-4-100	PD Non 1% Travel Title I PKV	4,302.44	0.00	0.00
001-2213-6343-4030-46200-4-100	PD Non 1% Travel Title III PKV	571.54	73.13	0.00
001-2213-6343-4030-46300-4-100	PD Non 1% Travel Homeless PKV	1,167.59	448.51	0.00
001-2213-6343-4040-00023-1-100	PD Non 1% Travel HM Mentor	0.00	0.00	3.81
001-2213-6343-4040-45100-4-100	PD Non 1% Travel Title I HM	2,879.32	0.00	0.00
001-2213-6343-4040-46200-4-100	PD Non 1% Travel Title III HM	265.39	36.56	0.00

001-2213-6343-4040-46300-4-100	PD Non 1% Travel Homeless HM	506.75	220.61	0.00
001-2213-6343-4050-00023-1-100	PD Non 1% Travel SKY Mentor	0.00	0.00	6.35
001-2213-6343-4050-45100-4-100	PD Non 1% Travel Title I SKY	2,990.19	0.00	0.00
001-2213-6343-4050-46200-4-100	PD Non 1% Travel Title III SKY	1,144.97	65.81	0.00
001-2213-6343-4050-46300-4-100	PD Non 1% Travel Homeless SKY	1,014.14	399.08	0.00
001-2213-6343-5020-00023-1-100	PD Non 1% Travel WSH Mentor	0.00	0.00	3.03
001-2213-6343-5020-45100-4-100	PD Non 1% Travel Title I WSH	2,863.18	0.00	0.00
001-2213-6343-5020-46200-4-100	PD Non 1% Travel Title III WSH	260.28	36.56	0.00
001-2213-6343-5020-46300-4-100	PD Non 1% Travel Homeless WSH	660.35	220.61	0.00
001-2213-6343-7500-00043-4-100	Sp Ed Travel PCEC SDAC	0.00	0.00	97.20
001-2213-6343-7500-00043-4-141	PD Non 1% Travel Medicare SDAC	0.00	0.00	114.05
001-2213-6361-7500-00043-4-100	Sp Ed Postage Telephone Cable PCEC SDAC	580.00	432.60	703.20
001-2213-6363-7500-00043-4-100	Sp Ed Printing & Binding PCEC SDAC	5,260.64	5,840.19	4,645.08
001-2213-6371-1050-46300-4-100	PD Non 1% Dues & Memberships Homeless HS	15.00	0.00	0.00
001-2213-6371-2000-46300-4-100	PD Non 1% Dues & Memberships Homeless JH	12.00	0.00	0.00
001-2213-6371-3000-46300-4-100	PD Non 1% Dues & Memberships Homeless SMS	4.00	0.00	0.00
001-2213-6371-4020-46300-4-100	PD Non 1% Dues & Memberships Homeless HH	4.50	0.00	0.00
001-2213-6371-4030-46300-4-100	PD Non 1% Dues & Memberships Homeless PKV	5.00	0.00	0.00
001-2213-6371-4040-46300-4-100	PD Non 1% Dues & Memberships Homeless HM	2.50	0.00	0.00
001-2213-6371-4050-46300-4-100	PD Non 1% Dues & Memberships Homeless SKY	4.50	0.00	0.00
001-2213-6371-5020-46300-4-100	PD Non 1% Dues & Memberships Homeless WSH	2.50	0.00	0.00
001-2213-6411-7500-00043-4-100	Sp Ed Supplies PCEC SDAC	1,303.73	721.98	351.15
FUNCTION 2213 TOTAL	**Instructional Staff Training Serv**	**482,706.62**	**306,272.08**	**293,829.13**
002-2214-6121-1050-00000-3-100	PDC Certified Sub Part Time Salaries HS	0.00	32,590.39	52,078.50
002-2214-6121-2000-00000-3-100	PDC Certified Sub Part Time Salaries JH	0.00	30,613.40	0.00
002-2214-6121-3000-00000-3-100	PDC Certified Sub Part Time Salaries SMS	0.00	220.00	0.00
002-2214-6121-4020-00000-3-100	PDC Certified Sub Part Time Salaries HH	0.00	288.00	0.00
002-2214-6121-4030-00000-3-100	PDC Certified Sub Part Time Salaries PKV	0.00	381.00	0.00
002-2214-6121-4040-00000-3-100	PDC Certified Sub Part Time Salaries HM	0.00	96.00	0.00
002-2214-6121-4050-00000-3-100	PDC Certified Sub Part Time Salaries SKY	0.00	511.50	0.00
002-2214-6131-1050-00000-3-100	PDC Certified Supplemental Pay HS	15,837.50	12,415.10	0.00
002-2214-6131-2000-00000-3-100	PDC Certified Supplemental Pay JH	15,135.00	8,435.24	360.00
002-2214-6131-3000-00000-3-100	PDC Certified Supplemental Pay SMS	3,155.00	4,407.40	425.00
002-2214-6131-4020-00000-3-100	PDC Certified Supplemental Pay HH	3,632.50	4,353.20	0.00
002-2214-6131-4030-00000-3-100	PDC Certified Supplemental Pay PKV	2,617.50	2,756.60	95.00
002-2214-6131-4040-00000-3-100	PDC Certified Supplemental Pay HM	3,377.50	2,847.40	40.00
002-2214-6131-4050-00000-3-100	PDC Certified Supplemental Pay SKY	2,167.50	3,483.20	0.00
002-2214-6131-5020-00000-3-100	PDC Certified Supplemental Pay WASH	3,570.90	2,950.35	0.00
002-2214-6131-7500-00000-3-100	PDC Certified Supplemental Pay ECSE	120.00	360.00	0.00
002-2214-6161-4030-00000-3-100	PDC Classified Salary Part Time PKV	0.00	1,200.00	0.00
002-2214-6211-1050-00000-3-100	PDC PSRS Retirement HS	2,239.27	1,747.99	7,281.91
002-2214-6211-2000-00000-3-100	PDC PSRS Retirement JH	2,032.26	1,223.11	6,822.25
002-2214-6211-3000-00000-3-100	PDC PSRS Retirement SMS	335.68	639.08	390.78
002-2214-6211-4020-00000-3-100	PDC PSRS Retirement HH	526.72	631.22	1,500.27
002-2214-6211-4030-00000-3-100	PDC PSRS Retirement PKV	362.14	399.72	635.84
002-2214-6211-4040-00000-3-100	PDC PSRS Retirement HM	474.51	412.87	279.85
002-2214-6211-4050-00000-3-100	PDC PSRS Retirement SKY	239.25	505.07	928.47
002-2214-6211-5020-00000-3-100	PDC PSRS Retirement WASH	509.08	427.81	258.83
002-2214-6211-7500-00000-3-100	Teacher Retirement	8.70	52.20	0.00
001-2214-6221-1050-00000-3-100	Non Teacher Retirement	0.00	24.70	19.85
001-2214-6221-2000-00000-3-100	Non Teacher Retirement	45.45	0.00	0.00
001-2214-6221-3000-00000-3-100	Non Teacher Retirement	0.00	0.00	29.16
001-2214-6221-4020-00000-3-100	Non Teacher Retirement	0.00	0.00	8.92
001-2214-6221-4030-00000-3-100	Non Teacher Retirement	0.00	82.32	0.00
001-2214-6221-5020-00000-3-100	Non Teacher Retirement	0.00	0.00	28.81
002-2214-6221-1050-00000-3-100	Non Teacher Retirement	27.11	0.00	0.00
002-2214-6221-2000-00000-3-100	Non Teacher Retirement	31.38	0.00	0.00
002-2214-6221-3000-00000-3-100	Non Teacher Retirement	57.63	0.00	0.00
002-2214-6221-4030-00000-3-100	Non Teacher Retirement	8.23	0.00	0.00
002-2214-6221-4040-00000-3-100	Non Teacher Retirement	7.21	0.00	0.00
002-2214-6221-4050-00000-3-100	Non Teacher Retirement	35.50	0.00	0.00

002-2214-6221-5020-00000-3-100	Non Teacher Retirement	4.12	0.00	0.00
002-2214-6221-7500-00000-3-100	Non Teacher Retirement	4.12	0.00	0.00
002-2214-6231-1050-00000-3-100	PDC OASDI HS	24.49	159.78	136.36
002-2214-6231-2000-00000-3-100	OASDI	69.45	14.88	0.00
002-2214-6231-3000-00000-3-100	PDC OASDI SMS	52.08	13.63	26.35
002-2214-6231-4020-00000-3-100	PDC OASDI HH	0.00	17.86	8.06
002-2214-6231-4030-00000-3-100	PDC OASDI PKV	7.44	98.02	0.00
002-2214-6231-4040-00000-3-100	PDC OASDI HM	6.51	5.95	0.00
002-2214-6231-4050-00000-3-100	PDC OASDI SKY	32.09	31.72	0.00
002-2214-6231-5020-00000-3-100	PDC OASDI WASH	3.72	0.00	26.04
002-2214-6231-7500-00000-3-100	OASDI	3.72	0.00	0.00
002-2214-6232-1050-00000-3-100	PDC Medicare HS	229.67	212.16	760.10
002-2214-6232-2000-00000-3-100	PDC Medicare JH	219.49	125.79	682.23
002-2214-6232-3000-00000-3-100	PDC Medicare SMS	45.75	67.13	45.28
002-2214-6232-4020-00000-3-100	PDC Medicare HH	52.67	67.31	152.02
002-2214-6232-4030-00000-3-100	PDC Medicare PKV	37.96	62.89	63.61
002-2214-6232-4040-00000-3-100	PDC Medicare HM	48.98	42.68	28.03
002-2214-6232-4050-00000-3-100	PDC Medicare SKY	31.43	57.94	92.88
002-2214-6232-5020-00000-3-100	PDC Medicare WASH	51.78	42.79	32.01
002-2214-6232-7500-00000-3-100	Medicare	1.74	5.22	0.00
001-2214-6312-1050-00000-3-631	PDC Instr Program Imp Serv HS Dist	451.68	4,700.00	279.85
001-2214-6312-2000-00000-3-631	PDC Instr Program Imp Serv JH Dist	329.88	4,160.00	231.60
001-2214-6312-3000-00000-3-631	PDC Instr Program Imp Serv SMS Dist	40.60	720.00	1,097.20
001-2214-6312-4020-00000-3-631	PDC Instr Program Imp Serv HH Dist	22.84	2,810.00	1,226.85
001-2214-6312-4030-00000-3-631	PDC Instr Program Imp Serv PKV Dist	25.38	2,900.00	1,296.50
001-2214-6312-4040-00000-3-631	PDC Instr Program Imp Serv HM Dist	48.22	2,450.00	1,518.25
001-2214-6312-4050-00000-3-631	PDC Instr Program Imp Serv SKY Dist	76.10	2,810.00	1,356.50
001-2214-6312-4050-00753-3-100	PD Instr Program Imp Serv SKY Consultants	0.00	2,500.00	0.00
001-2214-6312-5020-00000-3-631	PDC Instr Program Imp Serv WSH Dist	20.30	2,450.00	1,458.25
001-2214-6319-1050-00000-3-631	PDC Professional Service HS Dist	13,646.71	10,145.00	29,800.62
001-2214-6319-1050-00000-3-640	PDC Professional Service HS District Office	465.00	0.00	0.00
001-2214-6319-2000-00000-3-100	PDC Professional Service JH	747.00	0.00	0.00
001-2214-6319-2000-00000-3-631	PDC Professional Service JH Dist	13,573.47	5,832.70	24,344.02
001-2214-6319-2000-00000-3-640	PDC Professional Service JH District Office	345.00	0.00	0.00
001-2214-6319-3000-00000-3-100	PDC Professional Service SMS	736.00	774.00	0.00
001-2214-6319-3000-00000-3-631	PDC Professional Service SMS Dist	11,527.28	1,905.80	7,709.23
001-2214-6319-3000-00000-3-640	PDC Professional Service SMS District Office	120.00	0.00	0.00
001-2214-6319-4020-00000-3-100	PDC Professional Service HH	727.00	0.00	0.00
001-2214-6319-4020-00000-3-631	PDC Professional Service HH Dist	15,894.09	5,119.05	12,756.40
001-2214-6319-4020-00000-3-640	PDC Professional ServiceHH District Office	135.00	0.00	0.00
001-2214-6319-4030-00000-3-100	PDC Professional Service PKV	938.15	0.00	2,190.00
001-2214-6319-4030-00000-3-631	PDC Professional Service PKV Dist	18,694.60	5,255.30	14,700.38
001-2214-6319-4030-00000-3-640	PDC Professional Service PKV District Office	150.00	0.00	0.00
001-2214-6319-4040-00000-3-100	PDC Professional Service HM	919.07	0.00	0.00
001-2214-6319-4040-00000-3-631	PDC Professional Service HM Dist	12,561.12	3,839.05	5,820.02
001-2214-6319-4040-00000-3-640	PDC Professional Service HM District Office	75.00	0.00	0.00
001-2214-6319-4050-00000-3-100	PDC Registration Fees SKY	1,238.14	1,024.00	299.00
001-2214-6319-4050-00000-3-631	PDC Professional Service SKY Dist	15,035.71	3,629.45	11,419.92
001-2214-6319-4050-00000-3-640	PDC Professional Service SKY District Office	150.00	0.00	0.00
001-2214-6319-5020-00000-3-100	PDC Registration Fees WASH	2,142.21	0.00	299.00
001-2214-6319-5020-00000-3-631	PDC Professional Service WSH Dist	10,586.00	4,310.65	6,806.29
001-2214-6319-5020-00000-3-640	PDC Professional Service WSH District Office	60.00	0.00	0.00
001-2214-6319-7500-00000-3-100	PDC Professional Service PCEC	1,000.00	0.00	0.00
001-2214-6319-7500-00000-3-631	PDC Professional Service PCEC Dist	705.00	0.00	3,263.12
001-2214-6343-1050-00000-3-100	PDC Travel HS	1,116.39	0.00	0.00
001-2214-6343-1050-00000-3-631	PDC Travel HS Dist	12,967.28	6,206.67	500.10
001-2214-6343-2000-00000-3-100	PDC Travel JH	465.11	0.00	0.00
001-2214-6343-2000-00000-3-631	PDC Travel JH Dist	5,176.24	2,146.21	306.40
001-2214-6343-3000-00000-3-100	PDC Travel SMS	0.00	889.33	0.00
001-2214-6343-3000-00000-3-631	PDC Travel SMS Dist	3,063.36	243.23	102.15
001-2214-6343-4020-00000-3-100	PDC Travel HH	440.84	0.00	0.00

001-2214-6343-4020-00000-3-631	PDC Travel HH Dist	5,579.66	659.18	114.90
001-2214-6343-4030-00000-3-100	PDC Travel PKV	268.01	0.00	0.00
001-2214-6343-4030-00000-3-631	PDC Travel PKV Dist	5,218.22	1,168.23	127.65
001-2214-6343-4040-00000-3-631	PDC Travel HM Dist	4,885.04	693.07	63.85
001-2214-6343-4050-00000-3-100	PDC Travel SKY	0.00	348.36	342.18
001-2214-6343-4050-00000-3-631	PDC Travel SKY Dist	4,225.47	1,150.95	127.65
001-2214-6343-5020-00000-3-631	PDC Travel WSH Dist	3,256.55	155.12	63.80
001-2214-6371-1050-00000-3-631	PDC Dues & Membership HS Dist	1,092.50	1,844.50	1,148.00
001-2214-6371-2000-00000-3-631	PDC Dues & Membership JH Dist	187.50	187.50	0.00
001-2214-6371-3000-00000-3-631	PDC Dues & Membership SMS Dist	223.34	595.50	0.00
001-2214-6371-4020-00000-3-631	PDC Dues & Membership HH Dist	276.31	595.50	0.00
001-2214-6371-4030-00000-3-631	PDC Dues & Membership PKV Dist	229.28	645.50	0.00
001-2214-6371-4040-00000-3-631	PDC Dues & Membership HM Dist	219.38	595.50	0.00
001-2214-6371-4050-00000-3-631	PDC Dues & Membership SKY Dist	208.29	645.50	0.00
001-2214-6371-5020-00000-3-631	PDC Dues & Membership WSH Dist	197.40	645.50	0.00
001-2214-6411-1050-00000-3-631	PDC Supplies HS Dist	0.00	0.00	1,145.66
001-2214-6411-2000-00000-3-631	PDC Supplies JH Dist	70.20	157.86	0.00
001-2214-6411-3000-00000-3-100	SMS PDC Supplies	0.00	195.00	0.00
001-2214-6411-3000-00000-3-631	PDC Supplies SMS Dist	0.00	0.00	7.57
001-2214-6411-4020-00000-3-631	PDC Supplies HH Dist	24.96	0.00	1,154.11
001-2214-6411-4030-00000-3-631	PDC Supplies PKV Dist	780.19	0.00	8.91
001-2214-6411-4040-00000-3-100	PDC Supplies HM	0.00	0.00	389.80
001-2214-6411-4040-00000-3-631	PDC Supplies HM Dist	13.56	0.00	5.35
001-2214-6411-4050-00000-3-631	PDC Supplies SKY Dist	24.22	0.00	9.36
001-2214-6411-5020-00000-3-631	PDC Supplies WSH Dist	11.64	0.00	4.90
001-2214-6412-1050-00000-3-631	PDC Tech Supplies HS Dist	0.00	1,620.00	0.00
001-2214-6412-2000-00000-3-631	PDC Tech Supplies JH Dist	0.00	1,296.00	0.00
001-2214-6412-3000-00000-3-631	PDC Tech Supplies SMS Dist	0.00	432.00	0.00
001-2214-6412-4020-00000-3-631	PDC Tech Supplies HH Dist	468.00	486.00	0.00
001-2214-6412-4030-00000-3-631	PDC Tech Supplies PKV Dist	468.00	540.00	0.00
001-2214-6412-4040-00000-3-631	PDC Tech Supplies HM Dist	0.00	270.00	0.00
001-2214-6412-4050-00000-3-631	PDC Tech Supplies SKY Dist	468.00	486.00	0.00
001-2214-6412-5020-00000-3-631	PDC Tech Supplies WSH Dist	468.00	270.00	0.00
001-2214-6491-1050-00000-3-631	PDC Other Supplies HS Dist	48.13	484.11	127.33
001-2214-6491-2000-00000-3-631	PDC Other Supplies JH Dist	52.05	405.01	78.56
001-2214-6491-3000-00000-3-631	PDC Other Supplies SMS Dist	33.03	164.09	45.31
001-2214-6491-4020-00000-3-631	PDC Other Supplies HH Dist	101.75	175.24	63.07
001-2214-6491-4030-00000-3-631	PDC Other Supplies PKV Dist	76.13	161.38	67.13
001-2214-6491-4040-00000-3-631	PDC Other Supplies HM Dist	40.77	80.71	39.71
001-2214-6491-4050-00000-3-631	PDC Other Supplies SKY Dist	73.41	145.26	69.53
001-2214-6491-5020-00000-3-631	PDC Other Supplies WSH Dist	34.18	80.71	35.70
FUNCTION 2214 TOTAL	**Professional Development**	**233,219.67**	**209,280.34**	**207,258.09**
002-2222-6111-1050-00000-1-100	Media Service Certified Salaries FullTime HS	40,732.20	39,841.76	35,333.68
002-2222-6111-2000-00000-1-100	Media Service Certified Salaries FullTime JH	69,583.80	65,225.60	60,560.20
002-2222-6111-4020-00000-1-100	Media Service Certified Salaries FullTime HH	64,734.02	62,176.28	60,354.88
002-2222-6111-4030-00000-1-100	Media Service Certified Salaries FullTime PKV	67,264.34	65,462.48	64,462.48
002-2222-6111-4050-00000-1-100	Media Service Certified Salaries FullTime SKY	55,034.46	52,831.52	51,112.72
002-2222-6141-2000-00000-1-100	School Library Services Cert Unused Leave	630.00	595.00	842.50
002-2222-6141-4020-00000-1-100	School Library Services Cert Unused Leave	665.00	920.00	920.00
002-2222-6141-4030-00000-1-100	School Library Services Cert Unused Leave	750.00	562.50	545.00
002-2222-6141-4050-00000-1-100	School Library Services Cert Unused Leave	100.00	100.00	350.00
001-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	0.00	0.00	27,466.95
002-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	23,720.27	21,461.89	0.00
002-2222-6151-2000-00000-1-100	Media Services Classified Sal Full Time JH	21,258.02	17,363.00	0.00
002-2222-6151-3000-00000-1-100	Media Services Classified Sal Full Time MS	19,434.82	10,647.57	28,421.97
002-2222-6151-4040-00000-1-100	Media Services Classified Sal Full Time HM	21,883.24	20,807.74	18,593.53
002-2222-6161-5020-00000-1-100	Elem Classified Salary Part Time WASH	13,692.80	106.67	12,004.47

001-2222-6171-1050-00000-1-100	Media Services Class Unused Leave/Severance	895.00	0.00	0.00
002-2222-6171-3000-00000-1-100	Media Services Classified Sal Unused Leave/Se	0.00	0.00	125.00
002-2222-6171-4040-00000-1-100	School Library Serv Classified Unused Leave	315.00	350.00	315.00
002-2222-6171-5020-00000-1-100	School Library Serv Classified Unused Leave	2,815.00	475.00	350.00
002-2222-6211-1050-00000-1-100	Teacher Retirement	6,816.87	6,584.48	5,877.77
002-2222-6211-2000-00000-1-100	Teacher Retirement	11,390.55	10,611.23	9,858.94
002-2222-6211-4020-00000-1-100	Teacher Retirement	10,687.34	10,169.03	9,829.21
002-2222-6211-4030-00000-1-100	Teacher Retirement	11,046.33	10,631.78	10,421.04
002-2222-6211-4050-00000-1-100	Teacher Retirement	9,280.94	8,813.99	8,489.05
002-2222-6211-5020-00000-1-100	Teacher Retirement	74.76	0.00	0.00
001-2222-6221-1050-00000-1-100	Non Teacher Retirement	9.90	2,007.14	2,391.12
001-2222-6221-2000-00000-1-100	Non Teacher Retirement	28.23	1,620.62	0.00
001-2222-6221-3000-00000-1-100	Non Teacher Retirement	0.00	730.41	2,398.16
001-2222-6221-4040-00000-1-100	Non Teacher Retirement	7.29	1,962.28	1,782.39
001-2222-6221-5020-00000-1-100	Non Teacher Retirement	0.00	7.32	842.78
002-2222-6221-1050-00000-1-100	Non Teacher Retirement	2,117.29	0.00	0.00
002-2222-6221-2000-00000-1-100	Non Teacher Retirement	2,042.11	0.00	0.00
002-2222-6221-3000-00000-1-100	Non Teacher Retirement	1,945.27	0.00	0.00
002-2222-6221-4040-00000-1-100	Non Teacher Retirement	2,103.18	0.00	0.00
002-2222-6221-5020-00000-1-100	Non Teacher Retirement	488.68	0.00	0.00
001-2222-6231-1050-00000-1-100	OASDI	55.49	0.00	1,693.23
002-2222-6231-1050-00000-1-100	OASDI	1,470.67	1,330.65	0.00
002-2222-6231-2000-00000-1-100	OASDI	1,247.90	1,009.83	0.00
002-2222-6231-3000-00000-1-100	OASDI	1,204.97	660.14	1,732.31
002-2222-6231-4040-00000-1-100	OASDI	1,376.30	1,311.78	1,172.33
002-2222-6231-5020-00000-1-100	OASDI	1,023.48	36.07	765.96
001-2222-6232-1050-00000-1-100	Medicare	12.98	0.00	395.98
002-2222-6232-1050-00000-1-100	Medicare	932.06	886.51	509.86
002-2222-6232-2000-00000-1-100	Medicare	1,292.56	1,186.25	890.36
002-2222-6232-3000-00000-1-100	Medicare	281.79	154.39	405.12
002-2222-6232-4020-00000-1-100	Medicare	929.96	896.98	877.08
002-2222-6232-4030-00000-1-100	Medicare	956.88	931.76	913.07
002-2222-6232-4040-00000-1-100	Medicare	321.87	306.79	274.16
002-2222-6232-4050-00000-1-100	Medicare	701.43	672.57	651.95
002-2222-6232-5020-00000-1-100	Medicare	239.37	8.44	179.15
001-2222-6241-1050-00000-1-100	Employee Insurance	0.00	0.00	7,407.78
002-2222-6241-1050-00000-1-100	Emplyee Insurance	12,304.37	13,394.66	5,216.01
002-2222-6241-2000-00000-1-100	Employee Insurance	16,648.40	14,246.97	7,451.40
002-2222-6241-3000-00000-1-100	Employee Insurance	8,939.97	7.00	6,553.68
002-2222-6241-4020-00000-1-100	Employee Insurance	8,429.27	7,972.41	7,451.40
002-2222-6241-4030-00000-1-100	Employee Insurance	8,375.27	7,877.32	7,425.24
002-2222-6241-4040-00000-1-100	Employee Insurance	8,018.49	7,813.93	7,407.78
002-2222-6241-4050-00000-1-100	Employee Insurance	8,429.27	7,972.41	7,451.40
001-2222-6319-4020-00000-1-100	Library Professional Service HH	0.00	0.00	169.00
001-2222-6343-2000-00000-1-100	Library Travel JH	0.00	149.00	0.00
001-2222-6343-4020-00000-1-100	Library Travel HH	0.00	55.67	0.00
001-2222-6411-1050-00000-1-100	Library Supplies HS	1,124.39	994.27	1,088.32
001-2222-6411-2000-00000-1-100	Library Supplies JH	63.28	0.00	758.38
001-2222-6411-3000-00000-1-100	Library Supplies SMS	1,000.00	998.76	799.21
001-2222-6411-4020-00000-1-100	Library Supplies HH	126.76	824.21	402.89
001-2222-6411-4030-00000-1-100	Library Supplies PKV	343.09	0.00	268.67
001-2222-6411-4050-00000-1-100	Library Supplies SKY	0.00	0.00	866.87
001-2222-6411-5020-00000-1-100	Library Supplies WASH	490.52	605.17	565.14
001-2222-6412-1050-00000-1-100	Library Tech Supplies HS	4,239.60	3,501.26	4,818.20
001-2222-6412-2000-00000-1-100	Library Tech Supplies JH	1,527.16	1,193.87	2,361.54
001-2222-6412-3000-00000-1-100	Library Tech Supplies SMS	2,245.08	1,193.87	1,296.85
001-2222-6412-4020-00000-1-100	Library Tech Supplies HH	1,305.14	1,193.87	1,325.72
001-2222-6412-4030-00000-1-100	Library Tech Supplies PKV	1,272.16	1,193.87	1,061.92
001-2222-6412-4040-00000-1-100	Library Tech Supplies HM	1,272.16	1,193.87	1,061.92
001-2222-6412-4050-00000-1-100	Library Tech Supplies SKY	1,272.16	1,193.87	1,061.92
001-2222-6412-5020-00000-1-100	Library Tech Supplies WSH	1,488.95	1,589.61	1,594.65

001-2222-6441-1050-00000-1-100	Library Books HS	7,217.79	7,252.83	6,607.09
001-2222-6441-2000-00000-1-100	Library Books JH	4,645.47	4,565.06	5,515.79
001-2222-6441-3000-00000-1-100	Library Books SMS	2,004.19	2,901.46	5,181.29
001-2222-6441-4020-00000-1-100	Library Books HH	1,284.03	1,993.05	1,845.90
001-2222-6441-4030-00000-1-100	Library Books PKV	4,737.98	7,600.83	5,267.55
001-2222-6441-4040-00000-1-100	Library Books HM	0.00	0.00	207.37
001-2222-6441-4050-00000-1-100	Library Books SKY	3,958.57	2,277.71	2,234.20
001-2222-6441-5020-00000-1-100	Library Books WASH	2,352.98	2,964.20	2,324.30
001-2222-6451-1050-00000-1-100	Library Resource Materials HS	264.43	135.56	135.56
001-2222-6451-2000-00000-1-100	Library Resource Materials JH	0.00	167.01	180.75
FUNCTION 2222 TOTAL	**School Library Services**	**588,975.35**	**526,481.03**	**529,475.09**
002-2223-6151-1050-00000-1-100	Audiovisual Services Classified Salaries HS	45,821.27	45,148.43	39,844.74
002-2223-6171-1050-00000-1-100	Audiovisual ServClassified Unused Leave/Sever	297.50	332.50	0.00
001-2223-6221-1050-00000-1-100	Non Teacher Retirement	496.35	3,097.19	2,733.34
002-2223-6221-1050-00000-1-100	Non Teacher Retirement	2,646.98	0.00	0.00
002-2223-6231-1050-00000-1-100	OASDI	2,846.80	2,803.90	2,439.87
002-2223-6232-1050-00000-1-100	Medicare	665.77	655.76	570.60
002-2223-6241-1050-00000-1-100	Employee Insurance	16.80	16.80	19.00
001-2223-6411-1050-00000-1-100	Library Audiovisual Supplies HS	135.56	0.00	0.00
FUNCTION 2223 TOTAL	**Audiovisual Services**	**52,927.03**	**52,054.58**	**45,607.55**
001-2225-6337-3000-00098-1-100	Instruction Related Repairs & Maint SMS Dist	1,039.00	0.00	0.00
001-2225-6361-1050-42403-4-100	Instruction Related Tech Internet HS	0.00	0.00	(6,245.00)
001-2225-6361-2000-42403-4-100	Instruction Related Tech Internet JH	0.00	0.00	14,280.00
001-2225-6361-3000-42403-4-100	Instruction Related Tech Internet SMS	0.00	0.00	4,760.00
001-2225-6361-4020-42403-4-100	Instruction Related Tech Internet HH	0.00	0.00	5,355.00
001-2225-6361-4030-42403-4-100	Instruction Related Tech Internet PKV	0.00	0.00	5,950.00
001-2225-6361-4040-42403-4-100	Instruction Related Tech Internet HM	0.00	0.00	2,975.00
001-2225-6361-4050-42403-4-100	Instruction Related Tech Internet SKY	0.00	0.00	5,950.00
001-2225-6361-5020-42403-4-100	Instruction Related Tech Internet WSH	0.00	0.00	2,975.00
001-2225-6412-1050-00000-1-100	Instruction Related Tech Supplies HS	1,614.00	0.00	7,917.67
001-2225-6412-1050-00098-1-100	Instruction Related Tech Supplies HS Dist	64,800.81	59,539.74	29,998.29
001-2225-6412-1050-00098-1-108	Instruction Related Tech Supplies WHIT Dist	3,757.93	5,987.44	597.09
001-2225-6412-2000-00000-1-100	Instruction Related Tech Supplies JH	0.00	5,405.85	0.00
001-2225-6412-2000-00098-1-100	Instruction Related Tech Supplies JH Dist	61,793.43	57,632.11	21,059.29
001-2225-6412-3000-00000-1-100	Instruction Related Tech Supplies SMS	0.00	2,162.34	0.00
001-2225-6412-3000-00098-1-100	Instruction Related Tech Supplies SMS Dist	16,365.30	16,083.10	13,738.13
001-2225-6412-4020-00000-1-100	Instruction Related Tech Supplies HH	269.00	0.00	14,228.55
001-2225-6412-4020-00098-1-100	Instruction Related Tech Supplies HH Dist	18,168.71	17,999.70	6,813.84
001-2225-6412-4030-00000-1-100	Instruction Related Tech Supplies PKV	269.00	0.00	13,888.10
001-2225-6412-4030-00098-1-100	Instruction Related Tech Supplies PKV Dist	20,783.61	21,527.44	5,218.45
001-2225-6412-4040-00000-1-100	Instruction Related Tech Supplies HM	538.00	0.00	7,672.13
001-2225-6412-4040-00098-1-100	Instruction Related Tech Supplies HM Dist	14,517.32	11,567.34	6,242.85
001-2225-6412-4050-00000-1-100	Instruction Related Tech Supplies SKY	538.00	0.00	12,533.80
001-2225-6412-4050-00098-1-100	Instruction Related Tech Supplies SKY Dist	20,186.93	18,343.85	3,781.25
001-2225-6412-5020-00000-1-100	Instruction Related Tech Supplies WSH	269.00	0.00	0.00
001-2225-6412-5020-00098-1-100	Instruction Related Tech Supplies WSH Dist	9,846.87	10,592.90	3,643.98
001-2225-6412-7500-00000-1-100	Instruction Related Tech Supplies PCEC	269.00	0.00	0.00
001-2225-6412-7500-00098-1-100	Instruction Related Tech Supplies PCEC Dist	4,695.37	10,239.05	3,113.41
004-2225-6543-1050-00098-1-100	Instruction Related Technology Hardware HS	0.00	4,197.00	3,084.38
004-2225-6543-1050-00098-1-108	Instruction Related Technology Hardware WHIT	0.00	0.00	2,254.00
004-2225-6543-2000-00098-1-100	Instruction Related Technology Hardware JH	0.00	0.00	3,084.38
004-2225-6543-3000-00098-1-100	Instruction Related Technology Hardware SMS	2,199.00	0.00	3,084.38
004-2225-6543-4020-00098-1-100	Instruction Related Technology Hardware HH	0.00	0.00	5,382.38
004-2225-6543-4030-00098-1-100	Instruction Related Technology Hardware PKV	0.00	0.00	3,084.38
004-2225-6543-4040-00098-1-100	Instruction Related Technology Hardware HM	0.00	0.00	3,084.38
004-2225-6543-4050-00098-1-100	Instruction Related Technology Hardware SKY	0.00	0.00	3,084.38
004-2225-6543-5020-00098-1-100	Instruction Related Technology Hardware WSH	9,770.00	0.00	3,084.34
004-2225-6543-7500-00098-1-100	Instruction Related Technology Hardware PCEC	10,365.00	0.00	64,568.97
FUNCTION 2225 TOTAL	**Instruction-Related Technology**	**262,055.28**	**241,277.86**	**280,242.80**
002-2291-6151-1050-00000-1-100	Othr Support Serv Instr Classified Salary HS	27,422.19	26,376.77	16,530.07
002-2291-6151-2000-00000-1-100	Othr Support Serv Instr Classified Salary JH	26,541.97	26,929.28	39,295.78

002-2291-6171-1050-00000-1-100	Other Support Serv Staff Classif Unused Leave	0.00	157.50	0.00
002-2291-6171-2000-00000-1-100	Other Support Classified Unused Leave/Sever	315.00	227.50	100.00
001-2291-6221-1050-00000-1-100	Non Teacher Retirement	0.00	2,227.36	1,287.06
001-2291-6221-2000-00000-1-100	Non Teacher Retirement	0.00	2,265.27	2,995.79
002-2291-6221-1050-00000-1-100	Non Teacher Retirement	2,418.33	0.00	0.00
002-2291-6221-2000-00000-1-100	Non Teacher Retirement	2,430.05	0.00	0.00
002-2291-6231-1050-00000-1-100	OASDI	1,681.46	1,628.75	1,001.64
002-2291-6231-2000-00000-1-100	OASDI	1,174.74	1,338.42	2,276.03
002-2291-6232-1050-00000-1-100	Medicare	393.24	380.91	234.27
002-2291-6232-2000-00000-1-100	Medicare	274.73	313.02	532.28
002-2291-6241-1050-00000-1-100	Employee Insurance	6,965.61	6,105.69	3,858.32
002-2291-6241-2000-00000-1-100	Employee Insurance	8,178.68	6,105.69	9,248.96
FUNCTION 2291 TOTAL	**Other Support Serv - Staff**	**77,796.00**	**74,056.16**	**77,360.20**
001-2311-6131-1000-00000-1-100	Board of Educ Serv Classified Suppl Salary	8,100.00	3,069.96	2,960.04
001-2311-6221-1000-00000-1-100	Non Teacher Retirement	555.72	210.60	203.04
001-2311-6231-1000-00000-1-100	OASDI	502.20	190.32	183.48
001-2311-6232-1000-00000-1-100	Medicare	117.48	44.52	42.96
001-2311-6315-1000-00000-1-100	BOE Audit Services	9,000.00	9,000.00	9,000.00
001-2311-6317-1000-00000-1-100	BOE Legal Services	40,453.50	21,468.50	30,930.20
001-2311-6318-1000-00000-1-100	BOE Election Services	11,938.78	9,850.48	13,175.82
001-2311-6319-1000-00000-1-100	BOE Other Professional Service	28,445.95	53,416.90	3,740.00
001-2311-6343-1000-00000-1-100	BOE Travel	5,638.77	6,069.38	0.00
001-2311-6352-1000-00000-1-100	General Liability Insurance	34,294.00	194,049.60	193,200.00
001-2311-6359-1000-00000-1-100	BOE Judgments Against LEA and Settlements	15,000.00	0.00	0.00
001-2311-6371-1000-00000-1-100	BOE Dues & Membership	10,752.00	10,702.00	10,802.00
001-2311-6411-1000-00000-1-100	BOE Supplies	4,265.32	2,454.40	1,743.03
001-2311-6412-1000-00000-1-100	BOE Tech Supplies	0.00	7,100.00	0.00
001-2311-6491-1000-00000-1-100	BOE Other Supplies	485.26	75.74	292.41
004-2311-6544-1000-00098-1-100	BOE Technology Software	11,300.00	10,800.00	0.00
FUNCTION 2311 TOTAL	**Board of Educ Serv Area Direction**	**180,848.98**	**328,502.40**	**266,272.98**
002-2321-6112-1000-00000-1-100	Office of Supt Certified Salary Full Time	53,638.20	164,540.00	155,800.00
002-2321-6141-1000-00000-1-100	Office of Supt Cert Unused Leave/Severance	325.00	17,993.20	0.00
001-2321-6151-1000-00000-1-100	Office of Supt Classified Sal Full Time	260,696.32	312,418.02	275,611.85
001-2321-6161-1000-00000-1-100	Central Office Classified Part Time	0.00	4,209.27	0.00
001-2321-6171-1000-00000-1-100	Office of Supt Class Unused Leave/Severance	1,877.50	18,261.86	0.00
002-2321-6211-1000-00000-1-100	Office of Supt PSRS Retirement	8,201.59	24,877.73	23,661.14
001-2321-6221-1000-00000-1-100	Office of Supt PEERS Retirement	20,527.37	22,330.89	18,960.80
001-2321-6231-1000-00000-1-100	Office of Supt OASDI	15,793.44	20,261.94	16,694.46
001-2321-6232-1000-00000-1-100	Office of Supt Medicare	3,693.78	4,738.73	3,904.44
002-2321-6232-1000-00000-1-100	Office of Supt Medicare	770.07	2,639.88	2,251.66
001-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	41,552.77	49,158.70	36,523.66
002-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	2,930.94	7,046.57	7,399.08
001-2321-6261-1000-00000-1-100	Office of Supt Workers Compensation	211,566.00	192,503.00	238,484.25
001-2321-6271-1000-00000-1-100	Office of Supt Unemployment Compensation	1,320.00	5,259.64	50,811.31
001-2321-6315-1000-00000-1-100	Office of Supt Audit Services	20,045.00	0.00	0.00
001-2321-6317-1000-00000-1-100	Office of Supt Legal Services	0.00	1,308.00	1,450.00
001-2321-6319-1000-00000-1-100	Office of Supt Other Professional Services	13,803.50	10,872.09	26,767.25
001-2321-6319-1000-00006-1-100	Office of Supt Prof Serv Tiger Strong Fitness	1,810.00	0.00	0.00
001-2321-6319-1000-00071-1-141	Activity Club Professional Fees Literacy	0.00	70.00	210.00
001-2321-6319-1000-00730-1-141	Activity Club Prof Service General Account CO	1,600.00	600.00	0.00
001-2321-6319-1000-00730-1-700	Activity Club Prof Serv General Account SpEd	0.00	220.00	330.00
001-2321-6319-1000-00999-1-141	Activity Club Other Supplies Hope Fund	140.00	140.00	280.00
001-2321-6332-1000-00000-1-100	Office of Supt Repair & Maint	1,096.05	4,713.00	5,553.60
001-2321-6333-1000-00730-1-141	Activity Club Rental General Acct CO	358.00	0.00	0.00
001-2321-6335-1000-00999-1-141	Activity Club Water/Sewer Hope Fund	225.34	0.00	0.00
001-2321-6343-1000-00000-1-100	Office of Supt Travel	7,563.10	6,815.56	1,227.57
001-2321-6343-1000-00001-1-100	Office of Supt Travel Pyle	1,787.50	1,864.80	1,682.40
001-2321-6343-1000-00002-1-100	Office of Supt Travel Brownfield	1,650.00	1,865.88	1,800.00
001-2321-6343-1000-00003-1-100	Office of Supt Travel Curry	2,677.06	2,115.30	1,800.00
001-2321-6343-1000-00004-1-100	Office of Supt Travel Triplett	0.00	3,876.62	3,874.56
001-2321-6343-1000-00005-1-100	Office of Supt Travel Fraley	4,089.26	2,513.88	1,748.88

001-2321-6343-1000-00008-1-100	Office of Supt Travel Gilmore	1,650.00	1,800.00	1,800.00
001-2321-6343-1000-00071-1-141	Activity Club Travel Literacy	424.37	0.00	0.00
001-2321-6343-1000-00730-1-141	Activity Club Travel General Account CO	15.20	0.00	0.00
001-2321-6343-1000-00999-1-141	Activity Club Travel Hope Fund	720.67	0.00	0.00
001-2321-6352-1000-00000-1-100	Office of Supt Liability Insurance	1,403.00	1,640.00	2,839.64
001-2321-6353-1000-00000-1-100	Office of Supt Fidelity Bond Premium	250.00	50.00	150.00
001-2321-6361-1000-00000-1-100	Office of Supt Postage Telephone Cable	146,581.65	135,311.94	104,696.47
001-2321-6362-1000-00000-1-100	Office of Supt Advertising	5,769.34	6,366.18	6,509.96
001-2321-6371-1000-00000-1-100	Office of Supt Dues & Membership	4,508.00	8,498.00	8,807.00
001-2321-6411-1000-00000-1-100	Office of Supt Supplies	16,283.54	15,156.80	13,656.45
001-2321-6411-1000-00006-1-100	Office of Supt Supplies Tiger Strong Fitness	1,275.24	11,034.52	6,224.08
001-2321-6411-1000-00071-1-141	Activity Club Supplies Literacy	320.39	3,011.40	110.00
001-2321-6411-1000-00730-1-100	Activity Club Supplies General Account CO	11,662.30	116.50	14,045.73
001-2321-6411-1000-00730-1-141	Activity Club Supplies General Acct CO	35,621.27	4,134.78	815.59
001-2321-6411-1000-00730-1-700	Activity Club Supplies General Account SpEd	811.21	155.94	5,559.98
001-2321-6411-1000-00997-1-141	Actvity Club Supplies Student Needs Fund	2,500.00	1,750.00	0.00
001-2321-6411-1000-00999-1-141	Activity Club Supplies Hope Fund	296.20	378.88	109.88
001-2321-6412-1000-00000-1-100	Office of Supt Tech Supplies	1,639.45	420.90	583.72
001-2321-6491-1000-00000-1-100	Office of Supt Other Supplies	3,035.35	3,253.71	1,778.74
001-2321-6491-1000-00006-1-100	Office of Supt Other Supplies Tiger Strong	0.00	4,347.06	3,976.62
001-2321-6491-1000-00071-1-141	Activity Club Other Supplies Literacy	510.44	443.18	129.36
001-2321-6491-1000-00730-1-141	Activity Club Other Supplies General Acct CO	8,216.68	1,667.50	116.09
001-2321-6491-1000-00730-1-700	Activity Club OtherSupplies General Acct SpEd	1,592.12	230.67	112.24
004-2321-6541-1000-00000-1-100	Office of Supt Equipment	7,424.19	0.00	0.00
004-2321-6541-1000-00006-1-100	Office of Supt Reg Equip Tiger Strong Fitness	3,935.20	1,715.00	6,372.00
004-2321-6541-1000-00042-4-100	Maint Operation Regular Equipment FEMA	0.00	0.00	14,668.27
004-2321-6543-1000-00006-1-100	Office of Supt Tech Tiger Strong Fitness	0.00	0.00	4,895.00
FUNCTION 2321 TOTAL	**Office of Superintendent Services**	**936,183.60**	**1,084,697.52**	**1,074,783.73**
002-2323-6112-1000-00000-1-100	Office of Supt Cert Salary FT Staff Relations	86,418.75	84,085.56	82,210.56
002-2323-6131-1000-00000-1-100	Office of Supt Cert Salary Staff Rel Suppleme	6,840.00	0.00	0.00
002-2323-6211-1000-00000-1-100	Teacher Retirement	14,486.42	13,036.75	12,723.13
002-2323-6232-1000-00000-1-100	Medicare	1,346.44	1,211.59	1,184.23
002-2323-6241-1000-00000-1-100	Employee Insurance	6,260.92	5,836.58	5,549.33
FUNCTION 2323 TOTAL	**Staff Relations & Negotiations Serv**	**115,352.53**	**104,170.48**	**101,667.25**
002-2324-6112-1000-00000-1-100	Office of Supt Cert Salary FT State Fed Serv	40,046.54	86,441.04	67,370.08
002-2324-6211-1000-00000-1-100	Teacher Retirement	5,658.91	4,345.66	4,241.05
002-2324-6231-1000-00000-1-100	OASDI	228.10	3,621.58	2,477.94
002-2324-6232-1000-00000-1-100	Medicare	511.32	1,250.88	974.34
002-2324-6241-1000-00000-1-100	Employee Insurance	2,544.57	1,945.65	1,849.75
FUNCTION 2324 TOTAL	**State & Fed Relations Services**	**48,989.44**	**97,604.81**	**76,913.16**
002-2329-6111-1050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HS	0.00	60,647.04	26,065.26
002-2329-6111-1050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HS	70,735.06	6,592.32	59,380.97
002-2329-6111-1050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HS ESSER III	23,866.78	0.00	0.00
002-2329-6111-2000-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time JH	0.00	49,116.96	68,565.04
002-2329-6111-2000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time JH	57,951.75	5,339.04	23,088.57
002-2329-6111-2000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT JH ESSER III	17,707.43	0.00	0.00
002-2329-6111-3000-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time MS	0.00	8,547.75	0.00
002-2329-6111-3000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time MS	63,065.07	51,021.69	64,557.01
002-2329-6111-3000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT MS ESSER III	6,159.14	0.00	0.00
002-2329-6111-4020-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HH	0.00	67,565.04	67,411.96
002-2329-6111-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HH	48,753.16	7,344.36	13,143.25
002-2329-6111-4020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HH ESSER III	6,929.00	0.00	0.00
002-2329-6111-4030-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time PKV	65,621.74	62,125.92	68,430.21
002-2329-6111-4030-42200-4-100	Sp Ed Exec Serv Cert Salaries FT PK ESSER III	7,698.86	0.00	0.00
002-2329-6111-4040-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HM	38,887.29	36,999.60	40,798.79
002-2329-6111-4040-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HM ESSER III	3,849.43	0.00	0.00
002-2329-6111-4050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	0.00	64,106.04	63,952.96
002-2329-6111-4050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	74,570.05	6,968.28	13,425.64
002-2329-6111-4050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT SK ESSER III	7,698.86	0.00	0.00
002-2329-6111-5020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time Wash	33,126.10	31,518.12	34,681.42
002-2329-6111-5020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT WS ESSER III	3,079.70	0.00	0.00

002-2329-6112-1000-00000-1-100	Bilingual Cert Salaries Supplemental Dist	0.00	5,000.04	0.00
002-2329-6112-1000-12210-1-700	Office of Supt Cert Salary Full Time Sp Ed	14,142.92	81,279.84	80,929.84
002-2329-6112-1000-12210-3-700	Office of Supt Cert Salary Full Time Sp Ed	70,714.62	0.00	0.00
002-2329-6112-1000-45100-4-100	Title I Certified Salaries Supplemental Dist	0.00	5,000.04	5,000.04
002-2329-6121-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Part Time HH	28,345.73	0.00	0.00
002-2329-6121-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Part Time EC	34,252.10	58,922.69	15,630.04
002-2329-6121-7500-44201-4-700	Sp Ed Exec Serv Cert Salaries Part Time EC	0.00	0.00	33,815.00
002-2329-6131-1000-46200-4-100	Bilingual Cert Salaries Supplemental Dist	0.00	0.00	1,666.68
002-2329-6141-1000-12210-3-700	Office of Supt Cert Sal Unused Leave/Severanc	835.00	1,245.00	0.00
002-2329-6141-2000-12210-3-700	Other Exec Admini Serv Cert Unused Leave	495.00	782.50	0.00
002-2329-6141-3000-12210-3-700	Other Exec Admini Serv Cert Unused Leave	2,332.50	250.00	0.00
002-2329-6141-4020-12210-3-700	Other Exec Admini Serv Cert Unused Leave	315.00	3,815.00	0.00
002-2329-6141-4030-12210-3-700	Sp Ed Exec SerCert Unused Leave/Severance Pay	0.00	200.00	0.00
002-2329-6141-4040-12210-3-700	Sped Exec Serv Cert Sal Unused Leave/Severanc	100.00	300.00	0.00
002-2329-6141-4050-12210-3-700	Sp Ed Exec Serv Cert Sal Unused Leave/Severan	100.00	0.00	0.00
001-2329-6151-1000-12210-3-700	Sp Ed Exec Admn Classified Salaries Full Time	30,319.44	43,098.83	44,304.56
001-2329-6171-1000-12210-3-700	Other Exec Admini Serv Class Unused Leave	0.00	3,398.72	0.00
002-2329-6211-1000-00000-1-100	Bilingual PSRS Retirement Dist	0.00	725.04	0.00
002-2329-6211-1000-12210-1-700	Teacher Retirement	2,199.74	12,573.64	12,483.97
002-2329-6211-1000-12210-3-700	Teacher Retirement	11,004.21	0.00	0.00
002-2329-6211-1000-45100-4-100	Teacher Retirement	0.00	725.04	725.04
002-2329-6211-1000-46200-4-100	Teacher Retirement	0.00	0.00	0.01
002-2329-6211-1050-12210-1-700	Teacher Retirement	0.00	9,627.96	9,849.37
002-2329-6211-1050-12210-3-700	Teacher Retirement	11,876.81	955.92	3,842.88
002-2329-6211-1050-42200-1-100	Teacher Retirement	3,597.85	0.00	0.00
002-2329-6211-1050-42200-4-100	Teacher Retirement	299.21	0.00	0.00
002-2329-6211-2000-12210-1-700	Teacher Retirement	0.00	8,275.44	10,741.66
002-2329-6211-2000-12210-3-700	Teacher Retirement	9,703.84	774.12	3,538.79
002-2329-6211-2000-42200-1-100	Teacher Retirement	2,669.27	0.00	0.00
002-2329-6211-2000-42200-4-100	Teacher Retirement	221.99	0.00	0.00
002-2329-6211-3000-12210-3-700	Teacher Retirement	10,331.01	9,791.04	10,502.59
002-2329-6211-3000-42200-1-100	Teacher Retirement	928.49	0.00	0.00
002-2329-6211-3000-42200-4-100	Teacher Retirement	77.22	0.00	0.00
002-2329-6211-4020-12210-1-700	Teacher Retirement	0.00	10,843.94	10,852.54
002-2329-6211-4020-12210-3-700	Teacher Retirement	8,370.14	1,064.88	1,977.73
002-2329-6211-4020-42200-1-100	Teacher Retirement	1,044.47	0.00	0.00
002-2329-6211-4020-42200-4-100	Teacher Retirement	86.86	0.00	0.00
002-2329-6211-4030-12210-3-700	Teacher Retirement	10,816.01	10,161.75	11,080.09
002-2329-6211-4030-42200-1-100	Teacher Retirement	1,160.52	0.00	0.00
002-2329-6211-4030-42200-4-100	Teacher Retirement	96.51	0.00	0.00
002-2329-6211-4040-12210-3-700	Teacher Retirement	6,341.16	5,987.76	6,521.32
002-2329-6211-4040-42200-1-100	Teacher Retirement	580.29	0.00	0.00
002-2329-6211-4040-42200-4-100	Teacher Retirement	48.26	0.00	0.00
002-2329-6211-4050-12210-1-700	Teacher Retirement	0.00	10,448.79	10,350.94
002-2329-6211-4050-12210-3-700	Teacher Retirement	12,113.56	1,010.40	2,026.68
002-2329-6211-4050-42200-1-100	Teacher Retirement	1,160.52	0.00	0.00
002-2329-6211-4050-42200-4-100	Teacher Retirement	96.51	0.00	0.00
002-2329-6211-5020-12210-3-700	Teacher Retirement	5,401.62	5,100.75	5,543.63
002-2329-6211-5020-42200-1-100	Teacher Retirement	464.22	0.00	0.00
002-2329-6211-5020-42200-4-100	Teacher Retirement	38.61	0.00	0.00
001-2329-6221-1000-12210-3-700	Non Teacher Retirement	1,993.73	3,464.02	3,545.50
001-2329-6231-1000-12210-3-700	OASDI	1,781.97	2,763.63	2,619.45
002-2329-6231-4020-12210-3-700	OASDI	1,783.16	0.00	0.00
002-2329-6231-7500-12810-3-100	OASDI	2,123.63	3,653.21	1,938.04
002-2329-6231-7500-44201-4-700	OASDI	0.00	0.00	1,127.55
001-2329-6232-1000-12210-3-700	Medicare	416.71	646.28	612.58
002-2329-6232-1000-00000-1-100	Bilingual Medicare Dist	0.00	72.48	0.00
002-2329-6232-1000-12210-1-700	Medicare	178.40	1,025.15	1,026.51

002-2329-6232-1000-12210-3-700	Medicare	902.26	18.05	0.00
002-2329-6232-1000-45100-4-100	Medicare	0.00	72.48	72.48
002-2329-6232-1050-12210-1-700	Medicare	0.00	731.19	768.86
002-2329-6232-1050-12210-3-700	Medicare	1,011.93	95.64	360.18
002-2329-6232-1050-42200-1-100	Medicare	318.21	0.00	0.00
002-2329-6232-1050-42200-4-100	Medicare	26.62	0.00	0.00
002-2329-6232-2000-12210-1-700	Medicare	0.00	664.82	950.24
002-2329-6232-2000-12210-3-700	Medicare	839.80	88.75	333.40
002-2329-6232-2000-42200-1-100	Medicare	236.10	0.00	0.00
002-2329-6232-2000-42200-4-100	Medicare	19.75	0.00	0.00
002-2329-6232-3000-12210-3-700	Medicare	945.16	862.26	908.68
002-2329-6232-3000-42200-1-100	Medicare	82.03	0.00	0.00
002-2329-6232-3000-42200-4-100	Medicare	6.87	0.00	0.00
002-2329-6232-4020-12210-1-700	Medicare	0.00	972.86	969.97
002-2329-6232-4020-12210-3-700	Medicare	994.63	161.76	190.01
002-2329-6232-4020-42200-1-100	Medicare	92.43	0.00	0.00
002-2329-6232-4020-42200-4-100	Medicare	7.73	0.00	0.00
002-2329-6232-4030-12210-3-700	Medicare	947.67	915.35	843.73
002-2329-6232-4030-42200-1-100	Medicare	102.63	0.00	0.00
002-2329-6232-4030-42200-4-100	Medicare	8.59	0.00	0.00
002-2329-6232-4040-12210-3-700	Medicare	518.35	498.00	548.26
002-2329-6232-4040-42200-1-100	Medicare	51.32	0.00	0.00
002-2329-6232-4040-42200-4-100	Medicare	4.29	0.00	0.00
002-2329-6232-4050-12210-1-700	Medicare	0.00	915.63	911.23
002-2329-6232-4050-12210-3-700	Medicare	1,061.14	101.04	194.22
002-2329-6232-4050-42200-1-100	Medicare	102.63	0.00	0.00
002-2329-6232-4050-42200-4-100	Medicare	8.59	0.00	0.00
002-2329-6232-5020-12210-3-700	Medicare	440.25	420.63	466.09
002-2329-6232-5020-42200-1-100	Medicare	41.00	0.00	0.00
002-2329-6232-5020-42200-4-100	Medicare	3.43	0.00	0.00
002-2329-6232-7500-12810-3-100	Medicare	496.65	854.38	14.50
002-2329-6232-7500-44201-4-700	Medicare	0.00	0.00	702.45
001-2329-6241-1000-12210-3-700	Employee Insurance	4,160.51	7,414.26	7,398.96
002-2329-6241-1000-12210-1-700	Emplyee Insurance	629.43	5,447.55	5,179.39
002-2329-6241-1000-12210-3-700	Emplyee Insurance	5,187.31	0.00	0.00
002-2329-6241-1050-12210-1-700	Emplyee Insurance	0.00	5,770.08	7,451.40
002-2329-6241-1050-12210-3-700	Employee Insurance	11,192.25	0.00	1,553.85
002-2329-6241-1050-42200-1-100	Emplyee Insurance	2,016.17	0.00	0.00
002-2329-6241-1050-42200-4-100	Emplyee Insurance	998.80	0.00	0.00
002-2329-6241-2000-12210-1-700	Emplyee Insurance	(640.75)	7,972.41	5,529.69
002-2329-6241-2000-12210-3-700	Employee Insurance	8,989.92	0.00	1,320.40
002-2329-6241-2000-42200-1-100	Emplyee Insurance	1,495.72	0.00	0.00
002-2329-6241-2000-42200-4-100	Emplyee Insurance	741.04	0.00	0.00
002-2329-6241-3000-12210-3-700	Employee Insurance	7,639.61	7,972.41	7,893.55
002-2329-6241-3000-42200-1-100	Emplyee Insurance	520.25	0.00	0.00
002-2329-6241-3000-42200-4-100	Emplyee Insurance	257.75	0.00	0.00
002-2329-6241-4020-12210-1-700	Emplyee Insurance	(640.75)	7,236.75	7,451.40
002-2329-6241-4020-12210-3-700	Employee Insurance	8,989.92	0.00	497.41
002-2329-6241-4020-42200-1-100	Emplyee Insurance	585.35	0.00	0.00
002-2329-6241-4020-42200-4-100	Emplyee Insurance	289.99	0.00	0.00
002-2329-6241-4030-12210-3-700	Employee Insurance	8,349.17	7,972.41	8,004.12
002-2329-6241-4030-42200-1-100	Emplyee Insurance	650.48	0.00	0.00
002-2329-6241-4030-42200-4-100	Emplyee Insurance	322.22	0.00	0.00
002-2329-6241-4040-12210-3-700	Employee Insurance	4,574.27	4,305.22	4,185.90
002-2329-6241-4040-42200-1-100	Emplyee Insurance	325.23	0.00	0.00
002-2329-6241-4040-42200-4-100	Emplyee Insurance	161.13	0.00	0.00
002-2329-6241-4050-12210-1-700	Emplyee Insurance	(640.75)	7,972.41	7,451.40
002-2329-6241-4050-12210-3-700	Employee Insurance	8,989.92	0.00	552.72
002-2329-6241-4050-42200-1-100	Emplyee Insurance	650.48	0.00	0.00
002-2329-6241-4050-42200-4-100	Emplyee Insurance	322.22	0.00	0.00
002-2329-6241-5020-12210-3-700	Employee Insurance	3,895.04	3,667.19	3,559.72

002-2329-6241-5020-42200-1-100	Emplyee Insurance	259.96	0.00	0.00
002-2329-6241-5020-42200-4-100	Emplyee Insurance	128.79	0.00	0.00
001-2329-6361-4050-12210-3-700	Other Executive Admin Serv Comm Sp Ed SKY	360.00	360.00	360.00
FUNCTION 2329 TOTAL	**Other Exec Admini Serv**	**910,688.97**	**834,339.59**	**912,378.32**
002-2331-6112-1000-00000-1-100	Office of Supt Cert FT Admin Tech Serv	133,217.60	41,178.80	40,328.80
002-2331-6211-1000-00000-1-100	Teacher Retirement	21,038.72	6,353.72	6,211.52
002-2331-6232-1000-00000-1-100	Medicare	1,891.89	590.58	578.89
002-2331-6241-1000-00000-1-100	Employee Insurance	11,699.96	2,645.92	2,515.58
001-2331-6316-1000-00098-1-100	Admin Tech Services Data Processing/Tech Serv	119,028.66	116,709.84	0.00
001-2331-6319-1000-00098-1-100	Admin Tech Services Professional Serv	0.00	1,017.00	0.00
001-2331-6337-1000-00098-1-100	Admin Technology Related Repairs & Maint	440,045.06	528,197.90	101,342.73
001-2331-6343-1000-00098-1-100	Admin Tech Services Travel	806.88	319.95	0.00
001-2331-6361-1000-00098-1-100	Admin Tech Services Communication	40,171.57	119,793.91	71,713.34
001-2331-6411-1000-00098-1-100	Admin Technology Supplies	0.00	0.00	409.93
001-2331-6412-1000-00098-1-100	Admin Technology Tech Supplies	127,125.69	125,565.68	48,766.53
004-2331-6543-1000-00098-1-100	Admin Tech Services Instr Tech Hardware	55,561.50	63,167.92	6,553.77
004-2331-6543-1000-00875-1-100	Technology Related Hardware	0.00	0.00	27,827.00
004-2331-6544-1000-00098-1-100	Admin Tech Services Technology Software	0.00	25,614.00	12,446.18
FUNCTION 2331 TOTAL	**Administrative Technology Services**	**950,587.53**	**1,031,155.22**	**318,694.27**
002-2411-6112-1050-00000-1-100	Office Principal Certified Salary FullTime HS	435,811.68	412,585.48	302,131.58
002-2411-6112-1050-42400-4-100	Office Principal Certified Salary Fulltime HS	0.00	0.00	99,193.86
002-2411-6112-2000-00000-1-100	Office Principal Cert Salary Full Time JH	306,061.32	287,273.76	279,183.72
002-2411-6112-3000-00000-1-100	Office Princip Certified Salary Full Time SMS	119,234.48	112,272.48	109,498.56
002-2411-6112-4020-00000-1-100	Office Principal Certified Salary FullTime HH	176,568.60	167,501.40	162,483.36
002-2411-6112-4030-00000-1-100	Office PrincipalCertified Salary FullTime PKV	117,594.60	109,536.44	106,674.40
002-2411-6112-4040-00000-1-100	Office Principal Certified Salary FullTime HM	123,589.36	118,134.64	115,481.60
002-2411-6112-4050-00000-1-100	Office Principa Certified Salary FullTime SKY	127,394.60	119,336.36	116,474.44
002-2411-6112-5020-00000-1-100	Office Principal Cert Salary Full Time WASH	123,999.36	118,818.68	116,187.64
002-2411-6112-7500-12810-3-100	Office Principal Certified Salary FullTime EC	27,361.21	26,070.36	25,950.36
002-2411-6121-1050-01080-1-108	Office Principal Certified Salary PartTime WH	63,800.00	87,364.00	82,023.00
002-2411-6141-1050-00000-1-100	Office of the Principal Serv Cert Unused Leav	3,300.00	5,330.00	0.00
002-2411-6141-2000-00000-1-100	Office Principal Cert Unused Leave/Severan JH	14,229.40	4,610.00	0.00
002-2411-6141-3000-00000-1-100	Office of the Principal Serv Cert Unused Leav	850.00	1,647.50	0.00
002-2411-6141-4020-00000-1-100	Office of the Principal Serv Cert Unused Leav	11,159.90	1,000.00	0.00
002-2411-6141-4030-00000-1-100	Office of the Principal Serv Cert Unused Leav	920.00	1,340.00	0.00
002-2411-6141-4040-00000-1-100	Office of the Principal Serv Cert Unused Leav	0.00	935.00	0.00
002-2411-6141-4050-00000-1-100	Office of the Principal Serv Cert Unused Leav	835.00	1,840.00	0.00
002-2411-6141-5020-00000-1-100	Office of the Prin Serv Cert Unused Lea ve	0.00	750.00	0.00
001-2411-6151-1050-00000-1-100	Office Principal Classified Sal Full Time HS	70,010.87	68,045.01	60,635.58
001-2411-6151-1050-01080-1-108	Office Principal Classified Sal FullTime Whit	10,530.52	10,899.53	9,996.59
001-2411-6151-2000-00000-1-100	Office Principal Classified Sal Full Time JH	29,001.44	27,542.02	24,134.78
001-2411-6151-3000-00000-1-100	Office Principal Classified Sal Full Time SMS	13,630.67	12,713.37	11,719.72
001-2411-6151-4020-00000-1-100	Office Principal Classified Sal Full Time HH	13,513.77	16,759.13	15,708.68
001-2411-6151-4030-00000-1-100	Office Principal Classified Sal Full Time PKV	12,453.93	11,978.61	11,055.81
001-2411-6151-4040-00000-1-100	Office Principal Classified Sal Full Time HM	13,831.94	13,559.62	12,993.73
001-2411-6151-4050-00000-1-100	Office Principal Classified Sal Full Time SKY	12,968.76	12,030.00	13,710.91
001-2411-6151-5020-00000-1-100	Office Principa Classified Sal Full Time WASH	12,298.50	11,727.52	10,951.19
001-2411-6171-1050-00000-1-100	Office Principal Class Unused Leave	87.50	140.00	437.50
001-2411-6171-2000-00000-1-100	Office of the Prin Serv Classified Unused Lea	147.50	157.50	390.00
001-2411-6171-4040-00000-1-100	Office of the Prin Serv Class Unused Leave	262.50	192.50	0.00
001-2411-6171-5020-00000-1-100	Office of the Prin Serv Classified Unused Lea	122.50	227.50	245.00
002-2411-6211-1050-00000-1-100	Office Principal PSRS Retirement HS	69,146.72	64,841.38	63,020.31
002-2411-6211-2000-00000-1-100	Office Principal PSRS Retirement JH	48,698.53	45,539.07	44,139.97
002-2411-6211-3000-00000-1-100	Office Principal PSRS Retirement SMS	18,678.37	17,596.88	17,129.28
002-2411-6211-4020-00000-1-100	Office Principal PSRS Retirement HH	28,417.00	26,753.38	25,903.57
002-2411-6211-4030-00000-1-100	Office Principal PSRS Retirement PKV	18,606.26	17,245.09	16,762.63
002-2411-6211-4040-00000-1-100	Office Principal PSRS Retirement HM	19,353.37	18,384.90	17,937.95
002-2411-6211-4050-00000-1-100	Office Principal PSRS Retirement SKY	20,027.29	18,666.12	18,183.67
002-2411-6211-5020-00000-1-100	Office Principal PSRS Retirement WASH	19,400.18	18,472.93	18,029.68
002-2411-6211-7500-12810-3-100	Teacher Retirement	4,352.96	4,117.96	4,083.85
001-2411-6221-1050-00000-1-100	Office Principal PEERS Retirement HS	5,757.44	5,470.09	4,954.82

001-2411-6221-1050-01080-1-108	Office Principal PEERS Retirement WHIT	1,027.07	1,015.16	939.26
001-2411-6221-2000-00000-1-100	Office Principal PEERS Retirement JH	2,632.84	2,346.82	2,165.59
001-2411-6221-3000-00000-1-100	Office Principal PEERS Retirement SMS	1,263.52	1,139.54	1,057.40
001-2411-6221-4020-00000-1-100	Office Principal PEERS Retirement HH	1,245.30	1,383.54	1,331.08
001-2411-6221-4030-00000-1-100	Office Principal PEERS Retirement PKV	1,108.20	1,089.12	1,011.82
001-2411-6221-4040-00000-1-100	Office Principal PEERS Retirement HM	1,262.07	1,197.65	1,144.84
001-2411-6221-4050-00000-1-100	Office Principal PEERS Retirement SKY	1,211.29	1,092.65	1,179.96
001-2411-6221-5020-00000-1-100	Office Principal PEERS Retirement WASH	1,156.83	1,071.97	1,004.72
001-2411-6231-1050-00000-1-100	Office Principal OASDI HS	4,215.94	4,115.49	3,674.54
001-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	638.58	661.87	601.75
001-2411-6231-2000-00000-1-100	Office Principal OASDI JH	1,768.05	1,688.87	1,488.66
001-2411-6231-3000-00000-1-100	Office Principal OASDI SMS	829.79	775.77	715.85
001-2411-6231-4020-00000-1-100	Office Principal OASDI HH	812.23	990.07	949.84
001-2411-6231-4030-00000-1-100	Office Principal OASDI PKV	752.66	724.60	654.79
001-2411-6231-4040-00000-1-100	Office Principal OASDI HM	869.43	852.27	805.63
001-2411-6231-4050-00000-1-100	Office Principal OASDI SKY	734.16	726.01	827.01
001-2411-6231-5020-00000-1-100	Office Principal OASDI WASH	715.73	707.22	665.42
002-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	3,955.60	5,416.56	5,085.42
001-2411-6232-1050-00000-1-100	Office Principal Medicare HS	985.90	962.39	859.31
001-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	149.38	154.84	140.78
001-2411-6232-2000-00000-1-100	Office Principal Medicare JH	413.51	394.99	348.14
001-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	194.03	181.40	167.40
001-2411-6232-4020-00000-1-100	Office Principal Medicare HH	189.97	231.57	222.16
001-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	176.02	169.42	153.12
001-2411-6232-4040-00000-1-100	Office Principal Medicare HM	203.37	199.34	188.45
001-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	171.70	169.79	193.39
001-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	167.38	165.43	155.64
002-2411-6232-1050-00000-1-100	Office Principal Medicare HS	6,051.89	5,828.56	5,605.27
002-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	925.15	1,266.80	1,189.36
002-2411-6232-2000-00000-1-100	Office Principal Medicare JH	4,441.89	4,049.62	3,883.15
002-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	1,591.70	1,539.75	1,495.35
002-2411-6232-4020-00000-1-100	Office Principal Medicare HH	2,645.61	2,385.22	2,275.01
002-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	1,663.83	1,553.22	1,492.68
002-2411-6232-4040-00000-1-100	Office Principal Medicare HM	1,643.84	1,590.44	1,567.37
002-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	1,837.06	1,674.21	1,603.44
002-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	1,720.46	1,633.37	1,537.86
002-2411-6232-7500-12810-3-100	Medicare	396.24	377.96	376.22
001-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	12,873.15	11,728.95	11,632.71
001-2411-6241-1050-01080-1-108	Office Principal Employee Insurance WHIT	4,089.47	3,906.99	3,703.93
001-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	8,956.02	6,683.75	7,452.22
001-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	4,357.46	3,906.86	3,703.76
001-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	4,648.93	3,416.56	3,704.01
001-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	3,348.05	3,906.86	3,703.76
001-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	4,133.83	3,907.07	3,704.02
001-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	4,338.01	3,906.86	3,499.04
001-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	4,133.59	3,907.07	3,704.02
002-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	39,184.53	34,674.99	33,383.88
002-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	27,730.51	26,848.74	25,296.28
002-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	8,921.48	9,105.26	8,656.93
002-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	18,009.78	17,043.11	16,203.90
002-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	10,066.23	9,416.49	8,952.93
002-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	9,262.58	8,677.13	8,249.89
002-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	10,066.23	9,416.49	8,952.93
002-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	9,213.90	8,599.36	8,176.06
002-2411-6241-7500-12810-3-100	Emplyee Insurance	2,504.51	2,334.68	2,219.80
001-2411-6319-1050-00000-1-100	Office Principal Professional Services HS	3,755.00	0.00	0.00
001-2411-6319-1050-00028-1-100	Office Principal Prof Serv Commencement HS	3,500.00	3,500.00	3,500.00
001-2411-6319-1050-01080-1-108	Office Principal Professional Service WHIT	175.00	0.00	0.00
001-2411-6319-2000-00000-1-100	Office Principal Professional Services JH	3,116.50	0.00	0.00
001-2411-6319-3000-00000-1-100	Office Principal Prof Serv SMS Hieronymus	0.00	1,004.00	0.00
001-2411-6319-4020-00201-1-100	Office Principal Prof Serv HH	613.00	1,024.00	378.00

001-2411-6319-4030-00000-1-100	Office Principal Regis Fee PKV	490.00	1,024.00	299.00
001-2411-6319-4040-00000-1-100	Office Principal Professional Serv HM Pannier	0.00	1,024.00	299.00
001-2411-6319-4050-00201-1-100	Office Principal Regis Fee SKY McFatrich	389.00	0.00	0.00
001-2411-6319-5020-00000-1-100	Office Principal Professional Service WASH	499.00	705.00	0.00
001-2411-6332-1050-00000-1-100	Office Principal Repair & Maint HS	360.00	0.00	0.00
001-2411-6332-2000-00000-1-100	Office Principal Repair & Maint JH	240.00	0.00	0.00
001-2411-6333-1050-00000-1-100	Office Principal Building Rental HS	3,800.00	3,300.00	3,300.00
001-2411-6333-1050-00028-1-100	Office Princi Building Rental Commencement HS	2,755.31	2,185.63	3,633.40
001-2411-6343-1050-00012-1-100	Office Principal Travel HS Athletic Dir	1,834.96	796.82	480.00
001-2411-6343-1050-00220-1-100	Office Principal Travel HS Norton	3,695.53	834.00	559.00
001-2411-6343-1050-00222-1-100	Office Principal Travel HS Doyle	1,479.34	640.34	529.00
001-2411-6343-1050-00223-1-100	Office Principal Travel HS Tankersley	313.89	398.20	559.00
001-2411-6343-1050-00224-1-100	Office Principal Travel HS Barton	1,138.25	0.00	559.00
001-2411-6343-1050-01080-1-108	Office Principal Travel WHIT	103.83	0.00	0.00
001-2411-6343-2000-00214-1-100	Office Principal Travel JH Curry	2,345.97	168.83	0.00
001-2411-6343-2000-00216-1-100	Office Principal Travel JH Fry	2,063.03	0.00	0.00
001-2411-6343-2000-00218-1-100	Office Principal Travel JH Noland	1,608.51	139.00	0.00
001-2411-6343-3000-00212-1-100	Office Principal Travel SMS Hieronymus	369.83	977.10	348.01
001-2411-6343-4020-00000-1-100	Office Principal Travel HH	104.07	0.00	0.00
001-2411-6343-4020-00201-1-100	Office Principal Travel HH Meyer	684.72	348.36	497.94
001-2411-6343-4030-00201-1-100	Office Principal Travel PKV	1,851.20	738.58	484.63
001-2411-6343-4040-00201-1-100	Office Principal Travel HM Pannier	115.86	469.01	414.17
001-2411-6343-4050-00201-1-100	Office Principal Travel SKY McFatrich	366.90	0.00	56.23
001-2411-6343-5020-00201-1-100	Office Principal Travel WASH Volk	239.52	160.92	396.98
001-2411-6361-1050-00000-1-100	Office Principal Postage Cable HS	7,302.20	5,257.32	7,049.42
001-2411-6361-1050-01080-1-108	Office Principal Postage Telephone Cable WHIT	418.29	348.00	538.48
001-2411-6361-2000-00000-1-100	Office Principal Postage Cable JH	4,132.60	4,022.62	2,279.70
001-2411-6361-3000-00000-1-100	Office Principal Postage Cable SMS	1,519.27	1,454.28	1,715.02
001-2411-6361-4020-00000-1-100	Office Principal Postage Cable HH	822.16	1,449.00	1,346.55
001-2411-6361-4030-00000-1-100	Office Principal Postage Cable PKV	980.00	1,114.00	780.00
001-2411-6361-4040-00000-1-100	Office Principal Postage Cable HM	340.00	193.93	180.00
001-2411-6361-4050-00000-1-100	Office Principal Postage Cable SKY	1,472.43	435.00	730.00
001-2411-6361-5020-00000-1-100	Office Principal Postage Cable WASH	580.00	716.00	600.00
001-2411-6362-1050-00000-1-100	Office Principal Advertising HS	15,000.00	11,367.85	10,000.00
001-2411-6363-1050-00000-1-100	Office Principal Printing and Binding HS	1,619.24	0.00	0.00
001-2411-6371-1050-00000-1-100	Office Principal Dues & Membership HS	2,346.00	2,236.00	0.00
001-2411-6371-2000-00000-1-100	Office Principal Dues & Membership JH	1,677.00	1,677.00	1,677.00
001-2411-6371-3000-00000-1-100	Office Principal Dues & Membership SMS	579.00	555.00	555.00
001-2411-6371-4020-00000-1-100	Office Principal Dues & Membership HH	1,118.00	1,070.00	1,070.00
001-2411-6371-4030-00000-1-100	Office Principal Dues & Membership PKV	579.00	555.00	555.00
001-2411-6371-4040-00000-1-100	Office Principal Dues & Membership HM	668.00	644.00	555.00
001-2411-6371-4050-00000-1-100	Office Principal Dues & Membership SKY	579.00	644.00	320.00
001-2411-6371-5020-00000-1-100	Office Principal Dues & Membership WSH	1,160.48	644.00	644.00
001-2411-6411-1050-00000-1-100	Office Principal Supplies HS	10,665.57	5,217.28	1,872.54
001-2411-6411-1050-00028-1-100	Office Principal Supplies Commencement HS	5,002.51	6,472.03	5,291.57
001-2411-6411-1050-01080-1-108	Office Principal Supplies Whittier	0.00	0.00	148.75
001-2411-6411-2000-00000-1-100	Office Principal Supplies JH	6,474.12	7,817.65	4,696.56
001-2411-6411-3000-00000-1-100	Office Principal Supplies SMS	525.71	472.70	383.14
001-2411-6411-4020-00000-1-100	Office Principal Supplies HH	5,581.83	3,590.10	2,472.72
001-2411-6411-4030-00000-1-100	Office Principal Supplies PKV	247.74	657.15	807.03
001-2411-6411-4040-00000-1-100	Office Principal Supplies HM	2,134.02	1,973.72	2,719.24
001-2411-6411-4050-00000-1-100	Office Principal Supplies SKY	861.96	2,754.76	1,212.70
001-2411-6411-5020-00000-1-100	Office Principal Supplies WSH	166.94	745.22	49.90
001-2411-6412-1050-00000-1-100	Office Principal Tech Supplies HS	1,036.42	0.00	0.00
001-2411-6412-1050-00098-1-100	Office Principal Tech Supplies HS District	4,805.00	4,950.00	0.00
001-2411-6412-2000-00000-1-100	Office Principal Tech Supplies JH	2,499.28	8,915.00	0.00
001-2411-6412-2000-00098-1-100	Office Principal Tech Supplies JH District	3,565.00	3,960.00	0.00
001-2411-6412-3000-00000-1-100	Office Principal Tech Supplies SMS	1,144.99	0.00	0.00
001-2411-6412-3000-00098-1-100	Office Principal Tech Supplies SMS District	1,240.00	1,320.00	0.00
001-2411-6412-4020-00098-1-100	Office Principal Tech Supplies HH District	1,395.00	1,485.00	0.00
001-2411-6412-4030-00000-1-100	Office Principal Tech Supplies PKV	815.00	538.77	0.00

001-2411-6412-4030-00098-1-100	Office Principal Tech Supplies PKV District	1,550.00	1,650.00	0.00
001-2411-6412-4040-00000-1-100	Office Principal Tech Supplies HM	326.69	0.00	79.00
001-2411-6412-4040-00098-1-100	Office Principal Tech Supplies HM District	775.00	825.00	0.00
001-2411-6412-4050-00000-1-100	Office Principal Tech Supplies SKY	2,034.44	0.00	0.00
001-2411-6412-4050-00098-1-100	Office Principal Tech Supplies SKY District	1,550.00	1,485.00	0.00
001-2411-6412-5020-00000-1-100	Office Principal Tech Supplies WSH	326.69	527.99	0.00
001-2411-6412-5020-00098-1-100	Office Principal Tech Supplies WSH District	620.00	825.00	0.00
001-2411-6491-1050-00000-1-100	Office Principal Other Supplies HS	10,019.65	4,584.94	130.90
001-2411-6491-1050-01080-1-108	Office Principal Other Supplies Whittier	1,160.71	1,174.34	0.00
001-2411-6491-2000-00000-1-100	Office Principal Other Supplies JH Water/Food	10,218.99	6,826.10	5,094.58
001-2411-6491-3000-00000-1-100	Office Principal Other Supplies SMS	927.11	271.50	425.22
001-2411-6491-4020-00000-1-100	Office Principal Other Supplies HH	2,436.84	2,022.87	1,344.17
001-2411-6491-4030-00000-1-100	Office Principal Other Supplies PKV	4,088.00	3,920.90	1,310.62
001-2411-6491-4040-00000-1-100	Office Principal Other Supplies HM	3,890.01	2,607.87	2,471.51
001-2411-6491-4050-00000-1-100	Office Principal Other Supplies SKY	1,826.13	1,552.24	1,222.13
001-2411-6491-5020-00000-1-100	Office Principal Other Supplies WSH	191.74	141.96	149.30
004-2411-6541-1050-00000-1-100	Office Principal Serv Regular Equipment HS	9,813.37	0.00	0.00
FUNCTION 2411 TOTAL	**Office of the Principal Services**	**2,512,431.86**	**2,355,422.81**	**2,209,835.60**
002-2521-6121-1000-00000-1-100	Fiscal Service Certified Sub Part Time Salari	0.00	0.00	9,409.30
001-2521-6151-1000-00000-1-100	Fiscal Service Classified Salaries Full Time	55,255.00	54,614.96	52,975.00
001-2521-6171-1000-00000-1-100	Fiscal Service Classified Unused Leave/Severa	650.00	1,250.00	0.00
001-2521-6221-1000-00000-1-100	Fiscal Service PEERS Retirement	4,398.48	4,279.27	4,140.33
001-2521-6231-1000-00000-1-100	Fiscal Service OASDI	3,448.60	3,279.14	3,238.59
002-2521-6231-1000-00000-1-100	Fiscal Service OASDI	0.00	0.00	583.38
001-2521-6232-1000-00000-1-100	Fiscal Service Medicare	806.49	766.88	757.44
002-2521-6232-1000-00000-1-100	Fiscal Service Medicare	0.00	0.00	136.43
001-2521-6241-1000-00000-1-100	Fiscal Service Employee Insurance	8,241.17	7,782.23	7,399.08
001-2521-6319-1000-00000-1-100	Fiscal Service Professional Dev Regis Fees	1,000.00	0.00	0.00
001-2521-6411-1000-00000-1-100	Fiscal Service Supplies	1,381.28	2,348.89	1,418.78
FUNCTION 2521 TOTAL	**Fiscal Service Area Direction**	**75,181.02**	**74,321.37**	**80,058.33**
001-2525-6412-1000-00000-1-100	Financial Accounting Serv Tech Supplies	33,890.34	32,365.70	31,628.26
FUNCTION 2525 TOTAL	**Financial Accounting Serv**	**33,890.34**	**32,365.70**	**31,628.26**
001-2529-6319-1000-00000-1-100	Other Professional Services	8,844.28	0.00	417.30
001-2529-6319-7500-00043-4-100	Other Fiscal Serv Professional Serv PCEC SDAC	11,505.76	10,129.20	8,438.50
001-2529-6398-1000-00000-1-100	Other Fiscal Serv Other Prior Year Expenses	0.00	0.00	312.07
FUNCTION 2529 TOTAL	**Other Fiscal Servcies**	**20,350.04**	**10,129.20**	**9,167.87**
002-2541-6112-1000-00000-1-100	Office of Supt Cert Salary FT Operatio Maint	53,638.20	35,434.20	34,684.20
001-2541-6131-1000-00000-1-100	Operation Maint Classified Salaries Supplemen	10,410.00	0.00	0.00
001-2541-6151-1000-00000-1-100	Operation Maint Classified Salaries Full Time	62,854.00	69,994.04	68,233.96
001-2541-6171-0900-00000-1-100	Operation of Maint Classified Unused Leave	0.00	650.00	0.00
001-2541-6171-1000-00000-1-100	Operation Maint Classified Unused Leave/Sever	5,835.70	9,304.40	8,606.08
002-2541-6211-1000-00000-1-100	Teacher Retirement	8,201.71	5,475.77	5,350.21
001-2541-6221-1000-00000-1-100	Operation Maint PEERS Retirement	5,633.99	5,334.31	5,187.09
001-2541-6231-0900-00000-1-100	OASDI	0.00	40.30	0.00
001-2541-6231-1000-00000-1-100	Operation Maint OASDI	4,897.21	4,909.40	4,753.42
001-2541-6232-0900-00000-1-100	Medicare	0.00	9.43	0.00
001-2541-6232-1000-00000-1-100	Operation Maint Medicare	1,145.29	1,148.17	1,111.73
002-2541-6232-1000-00000-1-100	Medicare	765.35	448.12	439.96
001-2541-6241-1000-00000-1-100	Operation Maint Employee Insurance	8,241.17	7,782.23	7,399.08
002-2541-6241-1000-00000-1-100	Employee Insurance	2,770.87	2,334.68	2,219.69
001-2541-6319-0900-00000-1-100	Operation & Maint Professional Service	4,917.02	755.00	550.00
001-2541-6343-0900-00000-1-100	Operation & Maint Travel	1,561.32	199.05	102.07
001-2541-6361-0900-00000-1-100	Operation & Maint Serv Communication	2,175.65	2,360.00	2,171.60
001-2541-6371-0900-00000-1-100	Operation & Maint Membership and Dues	100.00	100.00	0.00
001-2541-6411-0900-00000-1-100	Operation & Maint Supplies	4,381.73	4,076.40	0.00
001-2541-6411-1000-00041-4-100	Maint Operation Supplies COVID 19	0.00	0.00	34,979.50
001-2541-6411-1000-00042-4-100	Maint Operation Supplies FEMA	0.00	0.00	71,990.16
001-2541-6411-1000-00098-1-100	Maint Operation Supplies COVID 19	0.00	0.00	124,379.02
001-2541-6411-1000-42801-4-100	Maint Operation Supplies Supply Equip Grant	0.00	0.00	20,450.38
001-2541-6411-1000-42804-4-100	Maint Operation Supplies CARES K12	0.00	0.00	74,979.66
001-2541-6412-0900-00000-1-100	Operation & Maint Tech Supplies	0.00	0.00	29.82

001-2541-6491-0900-00000-1-100	Operation & Maint Other Supplies	354.00	193.00	667.39
FUNCTION 2541 TOTAL	**Operation & Maint Serv Area Dir**	**177,883.21**	**150,548.50**	**468,285.02**
001-2542-6151-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	464,017.97	439,723.05	308,596.78
001-2542-6151-1000-42400-4-100	Care & Upkp Blg Classified Sal Full Time CO	0.00	0.00	51,185.86
001-2542-6151-1050-00000-1-100	Care & Upkp Blg Classified Sal Full Time HS	292,410.11	302,224.61	283,319.34
001-2542-6151-2000-00000-1-100	Care & Upkp Blg Classified Sal Full Time JH	244,921.49	307,228.44	323,008.07
001-2542-6151-2000-00045-1-045	Care & Upkp Blg Classified Sal Full Time FS	35,454.88	26,208.37	0.00
001-2542-6151-3000-00000-1-100	Care & Upkp Blg Classified Sal Full Time SMS	138,330.58	134,777.72	163,394.71
001-2542-6151-4020-00000-1-100	Care & Upkp Blg Classified Sal Full Time HH	58,136.40	61,279.10	62,347.61
001-2542-6151-4030-00000-1-100	Care & Upkp Blg Classified Sal Full Time PKV	97,820.04	73,073.17	88,791.19
001-2542-6151-4040-00000-1-100	Care & Upkp Blg Classified Sal Full Time HM	83,920.44	96,501.88	84,666.00
001-2542-6151-4050-00000-1-100	Care & Upkp Blg Classified Sal Full Time SKY	89,838.28	109,926.36	98,679.56
001-2542-6151-5020-00000-1-100	Care & Upkp Blg Classified Sal Full Time WASH	73,735.73	55,356.67	61,405.18
001-2542-6151-7500-12810-3-100	Care & Upkp Blg Classified Sal Full Time ECSE	52,669.29	50,074.12	8,128.43
001-2542-6161-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	8,004.71	9,491.25	17,265.75
001-2542-6161-1050-01080-1-108	Care & Upkp Blg Classified Sal Part Time WHIT	7,328.02	8,528.58	6,940.52
001-2542-6161-4030-00000-1-100	Care & Upkp Blg Classified Sal Part Time PKV	0.00	18,132.48	0.00
001-2542-6161-5020-00000-1-100	Care & Upkp Blg Classified Sal Part Time WASH	6,817.20	8,981.80	8,573.29
001-2542-6171-0900-00000-1-100	Care & Upkp Blg Class Unused Leave/Severance	591.32	1,235.00	0.00
001-2542-6171-1000-00000-1-100	Care & Upkp Blg Classified Unused Leave/Sever	770.00	4,973.12	0.00
001-2542-6171-1050-00000-1-100	Care & Upkeep of Bldg Serv Class Unused Leave	910.00	3,185.90	0.00
001-2542-6171-2000-00000-1-100	Care & Upkp Bldg Serv Classified Unused Leave	6,628.26	9,677.30	3,872.48
001-2542-6171-3000-00000-1-100	Care & Upk of Bldg Serv Classified Unused Lea	497.50	1,487.50	3,430.30
001-2542-6171-4020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	17.50	3,377.26	262.50
001-2542-6171-4030-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	617.36	577.50	0.00
001-2542-6171-4050-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	1,208.10	665.00	0.00
001-2542-6171-5020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	542.50	935.66	0.00
001-2542-6171-7500-12810-3-100	Care & Upkp Blg Class Unused Leave/Severance	70.00	521.50	0.00
001-2542-6211-1000-00000-1-100	Care & Upkp Blg Retirement	196.65	0.00	0.00
001-2542-6211-4040-00000-1-100	Teacher Retirement	19.78	0.00	0.00
001-2542-6221-1000-00000-1-100	Care & Upkp Blg PEERS Retirement	39,163.59	36,456.93	30,414.79
001-2542-6221-1050-00000-1-100	Care & Upkp Blg PEERS Retirement HS	24,629.80	25,076.06	23,716.71
001-2542-6221-2000-00000-1-100	Care & Upkp Blg PEERS Retirement JH	21,047.77	23,184.81	26,377.64
001-2542-6221-2000-00045-1-045	Non Teacher Retirement	2,486.26	2,242.87	2,790.17
001-2542-6221-3000-00000-1-100	Care & Upkp Blg PEERS Retirement SMS	11,921.66	11,244.95	13,569.83
001-2542-6221-4020-00000-1-100	Care & Upkp Blg PEERS Retirement HH	5,204.21	5,269.12	5,035.54
001-2542-6221-4030-00000-1-100	Care & Upkp Blg PEERS Retirement PKV	8,333.08	5,721.26	7,525.84
001-2542-6221-4040-00000-1-100	Care & Upkp Blg PEERS Retirement HM	7,363.73	7,901.40	7,031.77
001-2542-6221-4050-00000-1-100	Care & Upkp Blg PEERS Retirement SKY	7,735.21	9,139.02	8,204.13
001-2542-6221-5020-00000-1-100	Care & Upkp Blg PEERS Retirement WASH	6,173.61	4,549.37	4,802.78
001-2542-6221-7500-12810-3-100	Non Teacher Retirement	4,384.39	4,234.12	684.17
001-2542-6231-0900-00000-1-100	OASDI	36.66	76.57	0.00
001-2542-6231-1000-00000-1-100	Care & Upkp Blg OASDI	28,452.50	27,356.27	22,651.71
001-2542-6231-1050-00000-1-100	Care & Upkp Blg OASDI HS	17,929.44	17,875.80	16,915.72
001-2542-6231-1050-01080-1-108	Care & Upkp Blg OASDI WHIT	454.36	528.78	430.31
001-2542-6231-2000-00000-1-100	Care & Upkp Blg OASDI JH	15,147.16	19,214.22	19,708.18
001-2542-6231-2000-00045-1-045	OASDI	2,198.20	1,609.13	2,038.73
001-2542-6231-3000-00000-1-100	Care & Upkp Blg OASDI SMS	8,435.01	8,295.57	10,158.36
001-2542-6231-4020-00000-1-100	Care & Upkp Blg OASDI HH	3,552.18	3,960.97	3,803.72
001-2542-6231-4030-00000-1-100	Care & Upkp Blg OASDI PKV	6,013.44	5,645.10	5,412.39
001-2542-6231-4040-00000-1-100	Care & Upkp Blg OASDI HM	5,195.98	5,976.13	5,234.56
001-2542-6231-4050-00000-1-100	Care & Upkp Blg OASDI SKY	5,616.84	6,828.68	6,091.03
001-2542-6231-5020-00000-1-100	Care & Upkp Blg OASDI WASH	5,009.55	4,037.58	4,337.42
001-2542-6231-7500-12810-3-100	OASDI	3,232.21	3,100.94	495.96
001-2542-6232-0900-00000-1-100	Medicare	8.58	17.91	0.00
001-2542-6232-1000-00000-1-100	Care & Upkp Blg Medicare	6,654.20	6,397.78	5,297.57
001-2542-6232-1050-00000-1-100	Care & Upkp Blg Medicare HS	4,193.15	4,180.61	3,956.05
001-2542-6232-1050-01080-1-108	Care & Upkp Blg Medicare WHIT	106.26	123.66	100.66
001-2542-6232-2000-00000-1-100	Care & Upkp Blg Medicare JH	3,542.51	4,493.63	4,609.11
001-2542-6232-2000-00045-1-045	Medicare	514.10	376.33	476.80
001-2542-6232-3000-00000-1-100	Care & Upkp Blg Medicare SMS	1,972.70	1,940.08	2,375.75

001-2542-6232-4020-00000-1-100	Care & Upkp Blg Medicare HH	830.78	926.33	889.56
001-2542-6232-4030-00000-1-100	Care & Upkp Blg Medicare PKV	1,406.34	1,320.26	1,265.80
001-2542-6232-4040-00000-1-100	Care & Upkp Blg Medicare HM	1,215.22	1,397.65	1,224.19
001-2542-6232-4050-00000-1-100	Care & Upkp Blg Medicare SKY	1,313.61	1,597.02	1,424.52
001-2542-6232-5020-00000-1-100	Care & Upkp Blg Medicare WASH	1,171.60	944.25	1,014.38
001-2542-6232-7500-12810-3-100	Medicare	755.94	725.21	115.98
001-2542-6241-1000-00000-1-100	Caare & Upkp Blg Employee Insurance	95,694.41	82,399.30	66,473.76
001-2542-6241-1050-00000-1-100	Care & Upkp Blg Employee Insurance HS	61,913.80	65,454.13	62,559.03
001-2542-6241-2000-00000-1-100	Care & Upkp Blg Employee Insurance JH	58,936.04	49,335.02	61,658.46
001-2542-6241-2000-00045-1-045	Emplyee Insurance	160.11	6,501.09	7,399.08
001-2542-6241-3000-00000-1-100	Care & Upkp Blg Employee Insurance SMS	33,004.74	29,207.21	34,498.93
001-2542-6241-4020-00000-1-100	Care & Upkp Blg Employee Insurance HH	16,562.44	15,564.46	11,075.38
001-2542-6241-4030-00000-1-100	Care & Upkp Blg Employee Insurance PKV	22,500.67	17,486.17	20,968.42
001-2542-6241-4040-00000-1-100	Care & Upkp Blg Employee Insurance HM	22,793.50	18,721.54	17,883.35
001-2542-6241-4050-00000-1-100	Care & Upkp Blg Employee Insurance SKY	21,084.51	23,346.69	20,968.42
001-2542-6241-5020-00000-1-100	Care & Upkp Blg Employee Insurance WASH	15,650.42	10,986.48	8,634.30
001-2542-6241-7500-12810-3-100	Emplyee Insurance	11,880.43	11,673.31	1,849.74
001-2542-6332-0900-00000-1-100	Care & Upkp Blg Repair & Maint	28,665.86	29,105.36	7,046.99
001-2542-6332-0900-00990-1-100	Care & Upkp Blg Repair & Maint Pool	0.00	150.00	375.00
001-2542-6332-1050-00000-1-100	Care & Upkp Blg Repair & Maint HS	2,973.12	317.36	0.00
001-2542-6332-2000-00000-1-100	Care & Upkp Blg Repair & Maint JH	0.00	215.71	0.00
001-2542-6332-3000-00000-1-100	Care & Upkp Blg Repair & Maint SMS	2,580.00	0.00	0.00
001-2542-6335-1000-00000-1-100	Care & Upkp Building Water Sewer	106,581.65	129,910.02	119,657.25
001-2542-6335-7500-12810-3-100	Care & Upkp Building Water Sewer LECC	3,994.01	3,941.11	0.00
001-2542-6339-0900-00000-1-100	Care & Upkp Blg Other Property Services	72,742.09	79,979.09	45,224.16
001-2542-6351-1000-00000-1-100	Care & Upkp Building Property Insurance	0.00	293,339.24	651,661.07
001-2542-6411-0900-00000-1-100	Care & Upkp Blg Supplies Maintenance	312,099.55	278,911.77	171,271.37
001-2542-6411-0900-00105-1-100	Care & Upkp Blg Stadium Construction Supplies	6,225.00	0.00	0.00
001-2542-6411-0900-00990-1-100	Care & Upkp Blg Supplies Pool	689.94	7,717.32	6,062.76
001-2542-6411-0900-42200-4-100	Care & Upkp Blg Supplies ESSER III	0.00	0.00	25,380.36
001-2542-6411-1050-00000-1-100	Care & Upkp Blg Supplies HS	9,598.84	6,634.32	3,010.79
001-2542-6411-1050-01080-1-108	Care & Upkp Blg Supplies Whittier	650.00	0.00	125.93
001-2542-6411-2000-00000-1-100	Care & Upkp Blg Supplies JH	4,713.74	9,601.76	8,019.56
001-2542-6411-3000-00000-1-100	Care & Upkp Blg Supplies SMS	740.86	417.33	948.26
001-2542-6411-4020-00000-1-100	Care & Upkp Blg Supplies HH	2,845.26	2,286.32	1,477.03
001-2542-6411-4030-00000-1-100	Care & Upkp Blg Supplies Pkv	2,766.08	391.55	544.73
001-2542-6411-4040-00000-1-100	Care & Upkp Blg Supplies HM	2,838.11	1,750.84	1,324.31
001-2542-6411-4050-00000-1-100	Care & Upkp Blg Supplies SKY	1,110.59	500.17	1,915.42
001-2542-6411-5020-00000-1-100	Care & Upkp Blg Supplies WSH	0.00	377.50	527.45
001-2542-6411-7500-12810-3-100	ECSE Care & Upkeep Custodial Supplies	93.09	310.08	135.10
001-2542-6412-0900-00000-1-100	Care & Upkp Blg Tech Supplies Maintenance	9,330.55	6,052.12	49.99
001-2542-6481-1000-00000-1-100	Care & Upkp Building Electric	821,845.72	763,853.46	738,010.45
001-2542-6481-7500-12810-3-100	Care & Upkp Building Electric LECC	22,955.46	25,556.59	0.00
001-2542-6482-1000-00000-1-100	Care & Upkp Building Natural Gas	39,687.44	45,089.83	34,322.71
001-2542-6482-7500-12810-3-100	Care & Upkp Building Natural Gas LECC	143.33	561.34	0.00
004-2542-6521-0900-00000-1-100	Care & Upkp Building Improvement Maint	54,007.61	27,774.38	49,050.00
004-2542-6521-1000-00000-1-100	Care & Upkp Blg Imp to Bldg Roofs	0.00	0.00	18,087.76
004-2542-6541-0900-00990-1-100	Care & Upkp Blg Equipment Pool	0.00	0.00	3,678.00
FUNCTION 2542 TOTAL	**Care and Upkeep of Building Serv**	**3,798,934.91**	**4,037,529.68**	**4,025,924.72**
001-2543-6332-0900-00000-1-100	Care & Upkp Grounds Repairs & Maint	2,964.00	800.00	1,354.21
001-2543-6332-1000-00000-1-100	Care & Upkp Grounds Repair & Maint	67,379.00	79,991.50	49,627.65
001-2543-6332-1050-00000-1-100	Care & Upkp Grounds Repair & Maint HS	775.00	0.00	0.00
001-2543-6332-2000-00000-1-100	Care & Upkp Grounds Repair & Maint JH	2,683.50	0.00	0.00
001-2543-6336-1000-00000-1-100	Care & Upkp Grounds Trash Removal	21,320.22	18,640.00	19,848.39
001-2543-6411-0900-00000-1-100	Care & Upkp Grounds Supplies Athletic Fields	9,126.03	4,909.41	4,880.13
001-2543-6411-0900-00991-1-100	Care & Upkp Grounds Supplies MAINT	41,369.68	20,484.36	20,632.04
001-2543-6411-1050-00000-1-100	Care & Upkp Grounds Supplies HS	762.00	1,150.12	501.62
001-2543-6411-2000-00000-1-100	Care & Upkp Grounds Supplies JH	0.00	44.96	690.93
001-2543-6411-3000-00000-1-100	Care & Upkp Grounds Supplies SMS	34.99	0.00	0.00
001-2543-6411-4020-00000-1-100	Care & Upkp Grounds Supplies HH	371.89	375.82	540.45
001-2543-6411-4030-00000-1-100	Care & Upkp Grounds Supplies PKV	552.91	598.18	151.94

001-2543-6411-4040-00000-1-100	Care & Upkp Grounds Supplies HM	12.95	0.00	357.04
001-2543-6411-4050-00000-1-100	Care & Upkp Grounds Supplies SKY	0.00	318.15	17.16
004-2543-6531-1000-00000-1-100	Care & Upkp Groun Improvement Other Than Bldg	41,274.60	6,820.00	46,963.82
004-2543-6531-1000-00000-1-653	Parking Lot Repair Projects	0.00	55,599.12	4,891.00
FUNCTION 2543 TOTAL	**Care and Upkeep of Grounds Services**	**188,626.77**	**189,731.62**	**150,456.38**
001-2544-6319-0900-00000-1-100	Care & Upkeep Equipment Professional Service	200.00	420.00	200.00
001-2544-6332-0900-00000-1-100	Care & Upkp Equipment Repair & Maint	86,952.66	37,339.83	26,967.61
001-2544-6332-1050-00000-1-100	Care & Upkp Equipment Repair & Maint HS	60.00	1,161.36	2,567.72
001-2544-6332-2000-00000-1-100	Care & Upkp Equipment Repair & Maint JH	0.00	169.00	317.98
001-2544-6332-3000-00000-1-100	Care & Upkp Equipment Repair & Maint SMS	298.40	0.00	285.20
001-2544-6332-4020-00000-1-100	Care & Upkp Equipment Repair & Maint HH	0.00	0.00	270.20
001-2544-6332-4030-00000-1-100	Care & Upkp Equipment Repair & Maint PKV	0.00	0.00	2,658.27
001-2544-6332-4050-00000-1-100	Care & Upkp Equipment Repair & Maint SKY	0.00	0.00	284.65
001-2544-6334-0900-00000-1-100	Care & Upkp Equipment Services Rentals	6,813.77	5,115.17	7,456.45
001-2544-6334-1050-00000-1-100	Care & Upkp Equipment Services Rentals HS	235.69	0.00	327.50
001-2544-6334-2000-00000-1-100	Care & Upkp Equipment Services Rentals JH	50.00	0.00	0.00
001-2544-6411-0900-00000-1-100	Care & Upkp Equipment Supplies	84,736.74	72,763.54	61,019.19
001-2544-6411-0900-42200-4-100	Care & Upkp Blg Equipment Supplies ESSER III	0.00	0.00	11,791.12
001-2544-6411-1050-00000-1-100	Care & Upkp Equipment Supplies HS	0.00	258.47	194.50
001-2544-6411-2000-00000-1-100	Care & Upkp Equipment Supplies JH	846.00	388.62	1,299.27
001-2544-6411-3000-00000-1-100	Care & Upkp Equipment Supplies SMS	0.00	299.99	0.00
001-2544-6411-4020-00000-1-100	Care & Upkp Equipment Supplies HH	0.00	147.60	3.49
001-2544-6411-4030-00000-1-100	Care & Upkp Equipment Supplies PKV	449.85	512.05	1,510.39
001-2544-6411-4040-00000-1-100	Care & Upkp Equipment Supplies HM	1,781.00	178.28	110.13
001-2544-6411-4050-00000-1-100	Care & Upkp Equipment Supplies SKY	383.49	0.00	452.49
001-2544-6412-4020-00000-1-100	Care & Upkp Equipment Tech Supplies HH	891.98	0.00	0.00
001-2544-6483-0900-00000-1-100	Care & Upkp Equipment Gas LP	0.00	0.00	80.72
004-2544-6541-0900-00000-1-100	Care and Upkp of Equipment Maint	197,193.85	340,025.73	30,124.59
004-2544-6541-0900-42200-4-100	Care & Upkp Blg Equipment ESSER III	0.00	0.00	33,700.00
004-2544-6541-1000-42801-4-100	Maint Operation Equip Supply Equip Grant	0.00	0.00	16,360.00
FUNCTION 2544 TOTAL	**Care and Upkeep of Equipment Serv**	**380,893.43**	**458,779.64**	**197,981.47**
001-2545-6332-0900-00000-1-100	Vehicle Service Repair & Maint	43,736.52	12,278.30	12,737.49
001-2545-6351-1000-00000-1-100	Vehicle Service Liability Insurance	0.00	0.00	5,514.84
001-2545-6411-0900-00000-1-100	Vehicle Service Supplies	6,961.12	7,226.35	5,995.71
001-2545-6486-0900-00000-1-100	Vehicle Service Gasoline/Diesel	39,397.62	33,638.28	11,836.73
004-2545-6541-1000-00000-1-100	Vehicle Service Vehicle Equipment	11,160.00	0.00	0.00
004-2545-6551-1000-00000-1-100	Vehicle Service Vehicle Except School Buses	121,300.00	0.00	2,200.00
004-2545-6551-1050-00000-1-640	Vehicles and Trailers HS	0.00	5,000.00	0.00
004-2545-6551-1050-00019-1-141	Activity Account Vehicles JROTC	69,382.00	0.00	0.00
FUNCTION 2545 TOTAL	**Vehicle Servicing & Maint Services**	**291,937.26**	**58,142.93**	**38,284.77**
002-2546-6112-1000-00000-1-100	Office of Supt Cert Salary FT Security Serv	13,827.00	39,967.56	39,142.56
001-2546-6151-1000-00000-1-100	Security Serv Classified Salaries Full Time	382,374.41	396,767.58	299,511.33
001-2546-6161-1000-00000-1-100	Security Services Classified Salaries PT	1,369.77	0.00	7,220.58
001-2546-6161-2000-00000-1-100	Security Services Classified Salaries PT JH	0.00	0.00	59.40
001-2546-6161-3000-00000-1-100	Security Services Classified Salaries PT MS	0.00	0.00	674.58
001-2546-6161-4020-00000-1-100	Security Services Classified Salaries PT HH	0.00	0.00	284.87
001-2546-6161-4030-00000-1-100	Security Services Classified Salaries PT PKV	2,149.11	0.00	346.50
001-2546-6161-5020-00000-1-100	Security Services Classified Salaries PT WASH	212.35	0.00	0.00
001-2546-6171-1000-00000-1-100	Security Services Classified Unused Leave	1,225.00	1,925.00	1,120.00
001-2546-6211-2000-00000-1-100	Teacher Retirement	0.00	0.00	5.74
001-2546-6211-3000-00000-1-100	Teacher Retirement	0.00	0.00	23.74
002-2546-6211-1000-00000-1-100	Teacher Retirement	2,159.14	6,166.85	6,028.83
001-2546-6221-1000-00000-1-100	Non Teacher Retirement	30,249.99	30,775.93	23,769.31
001-2546-6221-3000-00000-1-100	Non Teacher Retirement	0.00	0.00	29.42
001-2546-6221-4020-00000-1-100	Non Teacher Retirement	0.00	0.00	19.54
001-2546-6221-4030-00000-1-100	Non Teacher Retirement	147.42	0.00	0.00
001-2546-6221-5020-00000-1-100	Non Teacher Retirement	14.56	0.00	0.00
001-2546-6231-1000-00000-1-100	OASDI	23,186.21	24,156.38	18,497.52
001-2546-6231-2000-00000-1-100	OASDI	0.00	0.00	3.68
001-2546-6231-3000-00000-1-100	OASDI	0.00	0.00	41.82

001-2546-6231-4020-00000-1-100	OASDI	0.00	0.00	17.66
001-2546-6231-4030-00000-1-100	OASDI	133.25	0.00	21.49
001-2546-6231-5020-00000-1-100	OASDI	13.17	0.00	0.00
001-2546-6232-1000-00000-1-100	Medicare	5,422.53	5,649.50	4,326.11
001-2546-6232-2000-00000-1-100	Medicare	0.00	0.00	0.86
001-2546-6232-3000-00000-1-100	Medicare	0.00	0.00	9.79
001-2546-6232-4020-00000-1-100	Medicare	0.00	0.00	4.13
001-2546-6232-4030-00000-1-100	Medicare	31.16	0.00	5.03
001-2546-6232-5020-00000-1-100	Medicare	3.08	0.00	0.00
002-2546-6232-1000-00000-1-100	Medicare	199.55	573.27	561.82
001-2546-6241-1000-00000-1-100	Employee Insurance	54,272.70	52,021.28	47,656.61
002-2546-6241-1000-00000-1-100	Employee Insurance	865.61	2,568.15	2,441.75
001-2546-6313-1000-00018-1-100	Security Services Pupil Services Non Payroll	41,871.83	56,287.44	55,463.64
001-2546-6319-1000-00018-1-100	Security Services Other Professional Serv	5,039.17	9,772.00	1,100.00
001-2546-6332-1000-00018-1-100	Security Services Repair and Maint	0.00	4,340.00	744.00
001-2546-6343-1000-00018-1-100	Security Services Travel	2,119.63	1,213.96	26.73
001-2546-6352-1000-00018-1-100	Security Services Liability Insurance	0.00	0.00	659.56
001-2546-6361-1000-00018-1-100	Security Service Communications	53,669.53	51,823.75	47,373.62
001-2546-6411-1000-00018-1-100	Security Services Supplies	46,202.02	21,051.90	24,935.56
001-2546-6412-1000-00018-1-100	Security Services Tech Supplies	17,051.08	3,860.81	778.79
004-2546-6541-1000-00018-1-100	Security Services Equipment	28,963.00	1,607.99	2,400.00
004-2546-6541-7500-00875-1-100	Security Equipment ECSE	0.00	0.00	3,889.47
004-2546-6551-1000-00018-1-100	Security Service Vehicle Except School Buses	0.00	23,699.97	0.00
FUNCTION 2546 TOTAL	**Security Services**	**712,772.27**	**734,229.32**	**589,196.04**
002-2551-6112-1000-00000-1-100	Office of Supt Cert Salary FT District Trans	14,979.25	39,967.68	39,142.68
002-2551-6141-1000-00000-1-100	Contracted Trans Serv Stud Cert Unused Leav	920.00	1,585.00	0.00
002-2551-6211-1000-00000-1-100	Teacher Retirement	2,339.10	6,166.84	6,028.83
002-2551-6232-1000-00000-1-100	Medicare	229.45	596.25	561.83
002-2551-6241-1000-00000-1-100	Employee Insurance	954.46	2,568.16	2,441.75
001-2551-6341-1000-00000-1-100	Contracted Trans Pupil To From School	1,379,604.70	1,207,288.32	1,083,862.70
001-2551-6342-1000-00000-1-100	Contracted Trans Pupil Trans NR Activity Trip	131,224.20	122,281.65	84,603.52
001-2551-6342-1050-00000-1-100	Contracted Trans Pupil Trans Activity Trip HS	14,617.52	17,942.50	141.36
001-2551-6342-1050-00019-4-100	Contracted Trans Pupil Trans NR HS JROTC	0.00	7,700.00	0.00
001-2551-6342-1050-00032-1-640	PLTW Pupil Transportation Non Route HS	0.00	1,451.51	0.00
001-2551-6342-1050-00084-4-100	HS Pupil Transportation Non Route JAG	603.89	0.00	0.00
001-2551-6342-1050-00405-1-141	Activity Club Transportation NonR HS Softball	325.00	0.00	0.00
001-2551-6342-1050-00730-1-108	Activity Club Pupil TransNonRout GenAcct WHIT	69.54	0.00	0.00
001-2551-6342-1050-00750-1-141	Activity Club Pupil Trans NR HS Robotics Team	14,800.00	0.00	0.00
001-2551-6342-2000-00000-1-100	Contracted TransPupil Trans Activity Trips JH	3,494.77	1,550.88	0.00
001-2551-6342-3000-00000-1-100	Contracted TransPupil Trans ActivityTrips SMS	3,913.04	1,593.36	582.69
001-2551-6342-4020-00000-1-100	Contracted Trans Pupil Activity Trip ELEM	0.00	1,890.32	0.00
001-2551-6342-4020-00730-1-141	Activity Club Pupil Trans NonRout Gen Acct HH	3,740.82	0.00	456.48
001-2551-6342-4030-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct PKV	3,499.56	2,640.05	859.98
001-2551-6342-4040-00000-1-100	Contracted Trans Pupil Trans NonRoute HM	0.00	124.72	0.00
001-2551-6342-4040-00730-1-141	Activity Club Pupil Trans Non Rou Gen Acct HM	3,594.29	646.92	121.08
001-2551-6342-4050-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct SKY	3,518.28	2,362.48	0.00
001-2551-6342-5020-00730-1-141	Activity Club Pupil Trans NonRou Gen Acct WSH	1,690.19	0.00	0.00
001-2551-6411-1000-00000-1-100	Contracted Trans Pupil Trans Bus Supplies	0.00	2,445.60	1,231.83
001-2551-6486-1000-00000-1-100	Contracted Trans Pupil Trans Bus Gasoline/Die	162,990.87	144,658.59	78,965.51
FUNCTION 2551 TOTAL	**Contracted Trans Serv for Students**	**1,747,108.93**	**1,565,460.83**	**1,299,000.24**
001-2552-6151-1000-00000-1-100	District Trans Class Sal Full Time	31,016.93	32,618.81	21,314.41
001-2552-6161-1000-00000-1-100	District Transportation Class Sal Part Time	0.00	728.99	0.00
001-2552-6161-1050-00000-1-100	District Trans Class Sal Part Time HS	0.00	10,269.47	10,455.72
001-2552-6171-1000-00000-1-100	District Trans Classified Unused Leave/Severa	0.00	245.00	315.00
001-2552-6221-1000-00000-1-100	Non Teacher Retirement	1,943.37	1,852.89	0.00
001-2552-6221-1050-00000-1-100	Non Teacher Retirement	0.00	704.49	717.24
001-2552-6231-1000-00000-1-100	District Transportation OASDI	1,901.66	2,066.37	1,318.06
001-2552-6231-1050-00000-1-100	OASDI	0.00	636.72	648.24
001-2552-6232-1000-00000-1-100	District Transportation Medicare	444.74	483.27	308.28
001-2552-6232-1050-00000-1-100	Medicare	0.00	148.91	151.60

001-2552-6241-1000-00000-1-100	Emplyee Insurance	8,018.49	6,105.69	17.04
001-2552-6319-1000-00000-1-100	District Transportation Professional Service	1,984.30	1,532.60	1,252.60
001-2552-6332-1000-00000-1-100	District Operated Trans Service Repair &Maint	0.00	5,785.45	1,641.34
001-2552-6411-1000-00000-1-100	District Transportation Supplies	12.28	356.90	952.32
001-2552-6486-1000-00000-1-100	District Transportation Serv Diesel/Gasoline	406.56	1,087.75	447.37
004-2552-6552-1000-00000-1-100	School Bus Purchases	0.00	99,763.17	0.00
FUNCTION 2552 TOTAL	**Dist Operated NonDisabled Trans Ser**	**45,728.33**	**164,386.48**	**39,539.22**
001-2553-6341-1000-12210-3-700	Contract Trans Disabilities Pupil To From Sch	254,042.46	229,344.35	217,962.63
001-2553-6486-1000-12210-3-700	Contracted Trans Disabilities Gas/Diesel SpEd	11,635.17	11,855.71	7,141.04
FUNCTION 2553 TOTAL	**Contracted Trans Ser Stud wDisab**	**265,677.63**	**241,200.06**	**225,103.67**
001-2557-6343-1000-44100-4-700	Prop Share Travel Sp Ed	248.12	0.00	0.00
FUNCTION 2557 TOTAL	**ESEA/IDEA Transportation Cost**	**248.12**	**0.00**	**0.00**
001-2558-6341-7500-45100-4-100	Contracted Trans Pupil To From School	60,000.00	60,000.00	55,994.36
001-2558-6343-1050-46300-4-100	Social Worker Serv Travel Homeless HS	0.00	653.45	390.91
001-2558-6343-2000-46300-4-100	Social Worker Serv Travel Homeless JH	297.80	93.96	277.02
001-2558-6343-3000-46300-4-100	Social Worker Serv Travel Homeless SMS	198.11	0.00	0.00
001-2558-6343-4020-46300-4-100	Social Worker Serv Travel Homeless HH	117.69	0.00	0.00
001-2558-6343-4030-45100-4-100	Non Allowable Transporatio Travel Title I Fed	10.62	0.00	0.00
001-2558-6343-4030-46300-4-100	Social Worker Serv Travel Homeless PKV	359.72	1,025.11	324.00
001-2558-6343-4050-46300-4-100	Social Worker Serv Travel Homeless SKY	0.00	54.54	0.00
001-2558-6343-5020-46300-4-100	Social Worker Serv Travel Homeless WSH	214.98	32.94	110.70
001-2558-6411-1000-42501-4-100	Non Allowable Transportation Expense Supplies	0.00	0.00	45,760.26
001-2558-6486-1000-00071-1-141	Activity Club Transportation Gasoline Literac	62.64	0.00	0.00
001-2558-6486-7500-45100-4-100	Non Allowable TranGasoline/Diesel Title I Fed	4,326.16	4,551.94	2,809.23
004-2558-6551-7500-00043-4-100	Transportation Vehicles Other Than Buses	0.00	32,998.00	0.00
FUNCTION 2558 TOTAL	**Vehicles Other Than Buses**	**65,587.72**	**99,409.94**	**105,666.48**
001-2559-6151-7500-12810-3-100	ECSE Transportation Classified Sal Full Time	40,724.05	35,415.71	33,485.36
001-2559-6161-7500-12810-3-100	ECSE Transportation Classified Sal Part Time	7,687.41	7,659.27	6,297.06
001-2559-6171-7500-12810-3-100	Early Child SpEd Trans Serv Class Unused Leav	367.50	525.00	175.00
001-2559-6221-7500-12810-3-100	ECSE Transportation PEERS Retirement	4,012.20	3,546.58	3,252.42
001-2559-6231-7500-12810-3-100	ECSE Transportation OASDI	2,958.48	2,643.35	2,427.21
001-2559-6232-7500-12810-3-100	ECSE Transportation Medicare	691.91	618.20	567.62
001-2559-6241-7500-12810-3-100	Emplyee Insurance	16,190.69	16,312.26	13,957.34
001-2559-6319-7500-12810-3-100	ECSE Transportation Other Professional Serv	220.00	0.00	25.00
001-2559-6319-7500-12810-3-700	Dist Operated Trans Professional Serv ECSE	162.50	75.00	224.00
001-2559-6332-7500-12810-3-100	ECSE Transportaiton Repair & Maint	3,832.63	2,099.79	1,706.50
001-2559-6341-7500-12810-3-100	ECSE Transportation Pupil To From School	143,884.81	122,716.34	106,143.70
001-2559-6411-7500-12810-3-100	ECSE Transportation Supplies	3,874.62	6,603.15	0.00
001-2559-6486-7500-12810-3-100	ECSE Transportation Gasoline/Diesel	13,290.04	12,447.74	5,916.02
FUNCTION 2559 TOTAL	**Early Child SpEd Transporation Serv**	**237,896.84**	**210,662.39**	**174,177.23**
001-2561-6151-1000-00045-4-045	Food Service Classified Salaries Full Time HS	49,223.68	43,843.77	40,677.75
001-2561-6151-1000-00046-1-045	Food Service Classified Salaries Full Time HS	49,223.43	43,843.70	0.00
001-2561-6171-1000-00000-1-100	Food Serv Classified Unused Leave/Severance	0.00	0.00	1,774.00
001-2561-6171-2000-00000-1-100	Food Serv Classified Unused Leave/Severance	462.50	1,015.00	297.50
001-2561-6221-1000-00045-1-045	Non Teacher Retirement	3,921.25	0.00	0.00
001-2561-6221-1000-00045-4-045	Food Service PEERS Retirement	368.86	3,808.98	3,550.63
001-2561-6221-1000-00046-1-045	Food Service PEERS Retirement	4,289.95	3,808.73	3,550.42
001-2561-6231-1000-00000-1-100	Food Service OASDI	0.00	0.00	109.99
001-2561-6231-1000-00045-1-045	OASDI	2,604.03	0.00	0.00
001-2561-6231-1000-00045-4-045	OASDI	266.60	2,627.03	2,454.72
001-2561-6231-1000-00046-1-045	OASDI	2,870.46	2,626.81	2,454.51
001-2561-6231-2000-00000-1-100	OASDI	28.68	62.93	18.45
001-2561-6232-1000-00000-1-100	Food Service Medicare	0.00	0.00	25.72
001-2561-6232-1000-00045-1-045	Medicare	609.08	0.00	0.00
001-2561-6232-1000-00045-4-045	Medicare	62.37	614.48	574.20
001-2561-6232-1000-00046-1-045	Medicare	671.24	614.25	573.93
001-2561-6232-2000-00000-1-100	Medicare	6.71	14.73	4.31
001-2561-6241-1000-00045-1-045	Emplyee Insurance	11,018.20	0.00	0.00
001-2561-6241-1000-00045-4-045	Employee Insurance	1,241.40	11,705.33	11,107.64
001-2561-6241-1000-00046-1-045	Employee Insurance	12,258.84	11,704.76	11,107.00
001-2561-6332-1000-00045-1-045	Food Service Repair & Maint	2,671.44	4,769.21	7,466.53

001-2561-6336-1000-00045-1-045	Food Service Trash Removal	4,000.00	4,050.00	4,050.00
001-2561-6343-1000-00045-1-045	Food Service Travel	469.51	146.93	735.37
FUNCTION 2561 TOTAL	**Food Service Service Area Direction**	**146,268.23**	**135,256.64**	**90,532.67**
001-2562-6151-1000-00045-4-045	Prep Classified Salaries	0.00	0.00	329,841.53
001-2562-6151-1050-00045-4-045	Food Prep Classified Salaries Full Time HS	61,402.25	72,640.41	54,810.64
001-2562-6151-1050-00046-1-045	Food Prep Classified Salaries Full Time HS	61,402.09	72,640.17	0.00
001-2562-6151-2000-00045-4-045	Food Prep Classified Salaries Full Time JH	61,390.04	65,069.02	51,412.45
001-2562-6151-2000-00046-1-045	Food Prep Classified Salaries Full Time JH	61,389.78	65,068.88	0.00
001-2562-6151-3000-00045-4-045	Food Prep Classified Salaries FullTime SMS	48,280.73	53,252.33	41,996.83
001-2562-6151-3000-00046-1-045	Food Prep Classified Salaries FullTime SMS	28,362.62	32,425.93	0.00
001-2562-6151-4020-00045-4-045	Food Prep Classified Salaries Full Time HH	28,227.63	29,914.39	27,845.64
001-2562-6151-4020-00046-1-045	Food Prep Classified Salaries Full Time HH	28,227.51	29,914.30	0.00
001-2562-6151-4030-00045-4-045	Food Prep Classified Salaries FullTime PKV	31,293.94	39,362.79	26,645.56
001-2562-6151-4030-00046-1-045	Food Prep Classified Salaries FullTime PKV	31,293.89	39,362.74	0.00
001-2562-6151-4040-00045-4-045	Food Prep Classified Salaries Full Time HM	32,774.20	22,394.57	26,894.66
001-2562-6151-4040-00046-1-045	Food Prep Classified Salaries Full Time HM	32,774.04	22,394.39	0.00
001-2562-6151-4050-00045-4-045	Food Prep Classified Salaries FullTime SKY	28,409.30	30,226.74	23,856.76
001-2562-6151-4050-00046-1-045	Food Prep Classified Salaries FullTime SKY	28,409.25	30,226.70	0.00
001-2562-6151-5020-00045-4-045	Food Prep Classified Sal Full Time WASH	30,078.73	32,036.39	22,557.97
001-2562-6151-5020-00046-1-045	Food Prep Classified Sal Full Time WASH	30,078.69	32,036.34	2,313.83
001-2562-6151-7500-00045-4-045	Food Prep Classified Salaries Full Time LECC	9,732.74	10,645.55	0.00
001-2562-6151-7500-00046-1-045	Food Prep Classified Salaries Full Time LECC	9,732.69	10,645.51	0.00
001-2562-6161-1050-00045-4-045	Food Prep Classified Salary Part Time HS	13,270.21	6,966.40	6,363.08
001-2562-6161-1050-00046-1-045	Food Prep Classified Salary Part Time HS	11,647.61	3,396.90	4,661.14
001-2562-6161-2000-00045-4-045	Food Prep Classified Salary Part Time JH	10,928.96	8,774.26	9,585.09
001-2562-6161-2000-00046-1-045	Food Prep Classified Salary Part Time JH	7,595.13	6,319.29	6,539.85
001-2562-6161-3000-00045-4-045	Food Prep Classified Salary Part Time SMS	10,064.46	8,721.18	14,284.16
001-2562-6161-3000-00046-1-045	Food Prep Classified Salary Part Time SMS	9,178.58	8,708.49	13,740.28
001-2562-6161-4020-00045-4-045	Food Prep Classified Salary Part Time HH	12,568.11	12,575.15	8,479.65
001-2562-6161-4020-00046-1-045	Food Prep Classified Salary Part Time HH	11,619.32	12,511.83	6,988.43
001-2562-6161-4030-00045-4-045	Food Prep Classified Salary Part Time PKV	15,768.20	11,546.45	11,687.34
001-2562-6161-4030-00046-1-045	Food Prep Classified Salary Part Time PKV	12,242.44	9,362.53	7,381.09
001-2562-6161-4040-00045-4-045	Food Prep Classified Salary Part Time HM	4,734.09	16,035.50	5,825.30
001-2562-6161-4040-00046-1-045	Food Prep Classified Salary Part Time HM	3,304.03	13,340.44	4,122.40
001-2562-6161-4050-00045-4-045	Food Prep Classified Salary Part Time SKY	15,636.63	15,047.37	11,437.51
001-2562-6161-4050-00046-1-045	Food Prep Classified Salary Part Time SKY	13,442.71	14,293.78	8,827.68
001-2562-6161-5020-00045-4-045	Food Prep Classified Sal Part Time WASH	8,169.77	9,183.30	10,544.09
001-2562-6161-5020-00046-1-045	Food Prep Classified Sal Part Time WASH	8,062.56	9,065.05	8,025.96
001-2562-6161-7500-00045-4-045	Food Prep Classified Salary Part Time SMS	7,712.32	9,553.87	0.00
001-2562-6161-7500-00046-1-045	Food Prep Classified Salary Part Time SMS	7,459.36	9,553.91	0.00
001-2562-6171-1050-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,295.00	2,065.00	1,287.50
001-2562-6171-2000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	647.50	612.50	3,807.50
001-2562-6171-3000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,485.00	1,067.50	1,305.00
001-2562-6171-4020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	612.50	560.00	630.00
001-2562-6171-4030-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	500.00	1,062.50	472.50
001-2562-6171-4040-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	390.00	315.00	245.00
001-2562-6171-4050-00000-1-100	Food Prep Classified Unused Leave	1,132.50	712.50	870.00
001-2562-6171-5020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	770.00	805.00	542.50
001-2562-6221-1050-00045-1-045	Non Teacher Retirement	6,599.55	0.00	0.00
001-2562-6221-1050-00045-4-045	Food Prep PEERS Retirement HS Lunch	5.27	6,732.54	5,853.03
001-2562-6221-1050-00046-1-045	Food Prep PEERS Retirement HS Brkft	6,604.64	6,732.23	5,852.68
001-2562-6221-2000-00045-1-045	Non Teacher Retirement	6,649.97	0.00	0.00
001-2562-6221-2000-00045-4-045	Food Prep PEERS Retirement JH Lunch	6.13	6,740.13	5,961.97
001-2562-6221-2000-00046-1-045	Food Prep PEERS Retirement JH Brkft	6,655.77	6,739.80	5,961.57
001-2562-6221-3000-00045-1-045	Non Teacher Retirement	4,524.62	0.00	0.00
001-2562-6221-3000-00045-4-045	Food Prep PEERS Retirement SMS Lunch	5.99	4,722.77	3,894.75
001-2562-6221-3000-00046-1-045	Food Prep PEERS Retirement SMS Brkft	2,554.94	2,759.26	2,229.01
001-2562-6221-4020-00045-1-045	Non Teacher Retirement	3,436.19	0.00	0.00
001-2562-6221-4020-00045-4-045	Food Prep PEERS Retirement HH Lunch	5.78	3,468.86	2,909.70
001-2562-6221-4020-00046-1-045	Food Prep PEERS Retirement HH Brkft	3,441.68	3,468.53	2,909.40
001-2562-6221-4030-00045-1-045	Non Teacher Retirement	4,207.35	0.00	0.00

001-2562-6221-4030-00045-4-045	Food Prep PEERS Retirement PKV Lunch	5.92	4,082.53	2,896.59
001-2562-6221-4030-00046-1-045	Food Prep PEERS Retirement PKV Brkft	4,213.14	4,082.36	2,896.52
001-2562-6221-4040-00045-1-045	Non Teacher Retirement	2,852.06	0.00	0.00
001-2562-6221-4040-00045-4-045	Food Prep PEERS Retirement HM Lunch	5.63	2,735.68	2,668.33
001-2562-6221-4040-00046-1-045	Food Prep PEERS Retirement HM Brkft	2,857.47	2,735.44	2,668.21
001-2562-6221-4050-00045-1-045	Non Teacher Retirement	2,682.23	0.00	0.00
001-2562-6221-4050-00045-4-045	Food Prep PEERS Retirement SKY Lunch	5.21	2,771.05	2,549.66
001-2562-6221-4050-00046-1-045	Food Prep PEERS Retirement SKY Brkft	2,687.34	2,770.95	2,549.56
001-2562-6221-5020-00045-1-045	Non Teacher Retirement	3,286.20	0.00	0.00
001-2562-6221-5020-00045-4-045	Food Prep PEERS Retirement WASH Lunch	5.27	3,363.31	2,663.04
001-2562-6221-5020-00046-1-045	Food Prep PEERS Retirement WASH Brkft	3,291.39	3,363.21	2,662.89
001-2562-6221-7500-00045-1-045	Non Teacher Retirement	1,333.41	0.00	0.00
001-2562-6221-7500-00045-4-045	Non Teacher Retirement	5.56	1,379.73	0.00
001-2562-6221-7500-00046-1-045	Non Teacher Retirement	1,338.85	1,379.62	0.00
001-2562-6231-1050-00000-1-100	OASDI	80.31	128.04	79.83
001-2562-6231-1050-00045-1-045	OASDI	4,476.29	0.00	0.00
001-2562-6231-1050-00045-4-045	Food Prep OASDI HS Lunch	4.77	4,855.87	3,432.42
001-2562-6231-1050-00046-1-045	Food Prep OASDI HS Brkft	4,380.02	4,634.24	3,326.47
001-2562-6231-2000-00000-1-100	OASDI	40.15	37.98	236.08
001-2562-6231-2000-00045-1-045	OASDI	4,425.72	0.00	0.00
001-2562-6231-2000-00045-4-045	Food Prep OASDI JH Lunch	5.54	4,511.11	3,708.89
001-2562-6231-2000-00046-1-045	Food Prep OASDI JH Brkft	4,224.25	4,358.52	3,519.58
001-2562-6231-3000-00000-1-100	OASDI	92.07	66.19	80.92
001-2562-6231-3000-00045-1-045	OASDI	3,610.90	0.00	0.00
001-2562-6231-3000-00045-4-045	Food Prep OASDI SMS Lunch	5.42	3,842.43	3,489.51
001-2562-6231-3000-00046-1-045	Food Prep OASDI SMS Brkft	2,326.34	2,550.25	2,408.27
001-2562-6231-4020-00000-1-100	OASDI	37.98	34.72	39.06
001-2562-6231-4020-00045-1-045	OASDI	2,489.48	0.00	0.00
001-2562-6231-4020-00045-4-045	Food Prep OASDI HH Lunch	5.22	2,600.32	2,236.91
001-2562-6231-4020-00046-1-045	Food Prep OASDI HH Brkft	2,435.52	2,596.12	2,144.15
001-2562-6231-4030-00000-1-100	OASDI	31.00	65.88	29.30
001-2562-6231-4030-00045-1-045	OASDI	2,860.75	0.00	0.00
001-2562-6231-4030-00045-4-045	Food Prep OASDI PKV Lunch	5.35	3,100.45	2,325.39
001-2562-6231-4030-00046-1-045	Food Prep OASDI PKV Brkft	2,647.32	2,964.80	2,058.16
001-2562-6231-4040-00000-1-100	OASDI	24.18	19.53	15.19
001-2562-6231-4040-00045-1-045	OASDI	2,297.68	0.00	0.00
001-2562-6231-4040-00045-4-045	Food Prep OASDI HM Lunch	5.09	2,359.18	2,016.89
001-2562-6231-4040-00046-1-045	Food Prep OASDI HM Brkft	2,213.89	2,191.82	1,911.15
001-2562-6231-4050-00000-1-100	OASDI	70.22	44.19	53.94
001-2562-6231-4050-00045-1-045	OASDI	2,715.54	0.00	0.00
001-2562-6231-4050-00045-4-045	Food Prep OASDI SKY Lunch	4.71	2,796.56	2,091.96
001-2562-6231-4050-00046-1-045	Food Prep OASDI SKY Brkft	2,584.07	2,749.63	1,929.91
001-2562-6231-5020-00000-1-100	OASDI	47.74	49.91	33.64
001-2562-6231-5020-00045-1-045	OASDI	2,346.85	0.00	0.00
001-2562-6231-5020-00045-4-045	Food Prep OASDI WASH Lunch	4.77	2,537.99	2,031.18
001-2562-6231-5020-00046-1-045	Food Prep OASDI WASH Brkft	2,344.94	2,530.72	1,874.97
001-2562-6231-7500-00045-1-045	OASDI	1,056.12	0.00	0.00
001-2562-6231-7500-00045-4-045	OASDI	5.03	1,209.31	0.00
001-2562-6231-7500-00046-1-045	OASDI	1,045.45	1,209.23	0.00
001-2562-6232-1050-00000-1-100	Medicare	18.79	29.96	18.66
001-2562-6232-1050-00045-1-045	Medicare	1,046.99	0.00	0.00
001-2562-6232-1050-00045-4-045	Food Prep Medicare HS Lunch	1.12	1,135.74	802.82
001-2562-6232-1050-00046-1-045	Food Prep Medicare HS Brkft	1,024.26	1,083.68	777.87
001-2562-6232-2000-00000-1-100	Medicare	9.39	8.89	55.21
001-2562-6232-2000-00045-1-045	Medicare	1,035.20	0.00	0.00
001-2562-6232-2000-00045-4-045	Food Prep Medicare JH Lunch	1.29	1,055.14	867.53
001-2562-6232-2000-00046-1-045	Food Prep Medicare JH Brkft	987.76	1,019.23	823.00
001-2562-6232-3000-00000-1-100	Medicare	21.55	15.50	18.93
001-2562-6232-3000-00045-1-045	Medicare	844.57	0.00	0.00
001-2562-6232-3000-00045-4-045	Food Prep Medicare SMS Lunch	1.27	898.68	816.21
001-2562-6232-3000-00046-1-045	Food Prep Medicare SMS Brkft	544.01	596.37	563.14

001-2562-6232-4020-00000-1-100	Medicare	8.89	8.13	9.14
001-2562-6232-4020-00045-1-045	Medicare	582.32	0.00	0.00
001-2562-6232-4020-00045-4-045	Food Prep Medicare HH Lunch	1.22	608.29	523.28
001-2562-6232-4020-00046-1-045	Food Prep Medicare HH Brkft	569.50	607.03	501.30
001-2562-6232-4030-00000-1-100	Medicare	7.25	15.41	6.85
001-2562-6232-4030-00045-1-045	Medicare	669.12	0.00	0.00
001-2562-6232-4030-00045-4-045	Food Prep Medicare PKV Lunch	1.25	725.19	543.88
001-2562-6232-4030-00046-1-045	Food Prep Medicare PKV Brkft	619.06	693.29	481.28
001-2562-6232-4040-00000-1-100	Medicare	5.66	4.57	3.56
001-2562-6232-4040-00045-1-045	Medicare	537.45	0.00	0.00
001-2562-6232-4040-00045-4-045	Food Prep Medicare HM Lunch	1.19	551.86	471.74
001-2562-6232-4040-00046-1-045	Food Prep Medicare HM Brkft	517.68	512.49	446.90
001-2562-6232-4050-00000-1-100	Medicare	16.43	10.33	12.62
001-2562-6232-4050-00045-1-045	Medicare	635.10	0.00	0.00
001-2562-6232-4050-00045-4-045	Food Prep Medicare SKY Lunch	1.10	654.15	489.35
001-2562-6232-4050-00046-1-045	Food Prep Medicare SKY Brkft	604.27	642.95	451.20
001-2562-6232-5020-00000-1-100	Medicare	11.17	11.68	7.87
001-2562-6232-5020-00045-1-045	Medicare	548.84	0.00	0.00
001-2562-6232-5020-00045-4-045	Food Prep Medicare WASH Lunch	1.12	593.58	475.06
001-2562-6232-5020-00046-1-045	Food Prep Medicare WASH Brkft	548.39	591.85	438.49
001-2562-6232-7500-00045-1-045	Medicare	247.03	0.00	0.00
001-2562-6232-7500-00045-4-045	Medicare	1.18	282.85	0.00
001-2562-6232-7500-00046-1-045	Medicare	244.45	282.75	0.00
001-2562-6241-1050-00045-1-045	Emplyee Insurance	23,393.46	0.00	0.00
001-2562-6241-1050-00045-4-045	Food Prep Employee Insurance HS	912.36	25,691.83	27,555.23
001-2562-6241-1050-00046-1-045	Food Prep Employee Insurance HS	24,304.86	25,690.97	0.00
001-2562-6241-2000-00045-1-045	Emplyee Insurance	26,775.94	0.00	0.00
001-2562-6241-2000-00045-4-045	Food Prep Employee Insurance JH	756.51	26,922.06	29,049.90
001-2562-6241-2000-00046-1-045	Food Prep Employee Insurance JH	27,531.19	26,921.12	0.00
001-2562-6241-3000-00045-1-045	Emplyee Insurance	15,696.62	0.00	0.00
001-2562-6241-3000-00045-4-045	Food Prep Employee Insurance SMS	340.26	15,630.38	14,825.38
001-2562-6241-3000-00046-1-045	Food Prep Employee Insurance SMS	8,018.33	7,816.36	7,417.58
001-2562-6241-4020-00045-1-045	Emplyee Insurance	11,692.00	0.00	0.00
001-2562-6241-4020-00045-4-045	Food Prep Employee Insurance HH	416.22	11,721.13	10,684.91
001-2562-6241-4020-00046-1-045	Food Prep Employee Insurance HH	12,107.44	11,720.58	10,684.24
001-2562-6241-4030-00045-1-045	Emplyee Insurance	20,357.06	0.00	0.00
001-2562-6241-4030-00045-4-045	Food Prep Employee Insurance PKV	1,544.03	14,644.49	11,876.01
001-2562-6241-4030-00046-1-045	Food Prep Employee Insurance PKV	21,900.58	14,644.28	11,875.91
001-2562-6241-4040-00045-1-045	Emplyee Insurance	7,848.60	0.00	0.00
001-2562-6241-4040-00045-4-045	Food Prep Employee Insurance HM	170.15	7,814.14	11,111.80
001-2562-6241-4040-00046-1-045	Food Prep Employee Insurance HM	8,018.23	7,813.72	11,111.54
001-2562-6241-4050-00045-1-045	Emplyee Insurance	3,855.67	0.00	0.00
001-2562-6241-4050-00045-4-045	Food Prep Employee Insurance SKY	246.07	3,912.39	8,537.58
001-2562-6241-4050-00046-1-045	Food Prep Employee Insurance SKY	4,101.56	3,912.35	8,537.25
001-2562-6241-5020-00045-1-045	Emplyee Insurance	11,691.76	0.00	0.00
001-2562-6241-5020-00045-4-045	Food Prep Employee Insurance WASH	336.11	11,721.00	11,111.71
001-2562-6241-5020-00046-1-045	Food Prep Employee Insurance WASH	12,027.61	11,720.79	11,111.54
001-2562-6241-7500-00045-1-045	Emplyee Insurance	3,924.30	0.00	0.00
001-2562-6241-7500-00045-4-045	Emplyee Insurance	85.08	3,907.08	0.00
001-2562-6241-7500-00046-1-045	Emplyee Insurance	4,009.12	3,906.86	0.00
001-2562-6339-1000-00045-1-045	Food Prep Linen/Property Services	0.00	979.60	6,135.55
001-2562-6411-1000-00045-1-045	Food Prep Non Food Supplies	95,429.67	137,189.18	0.00
001-2562-6471-1000-00045-1-045	Food Prep Food Supplies	1,115,847.93	1,028,563.15	0.00
001-2562-6471-1000-00045-4-045	Food Prep Food Supplies	0.00	0.00	446,649.39
001-2562-6471-1000-00046-4-045	Food Prep Food Supplies	0.00	0.00	537,663.04
004-2562-6541-1000-00045-1-045	Food Prep Equipment Replacement	15,318.47	0.00	11,733.57
004-2562-6541-1050-00045-1-045	Food Prep Equipment Replacement HS	4,129.72	0.00	0.00
004-2562-6541-1080-00060-1-045	Food Prep Equipment Replacement WHIT	0.00	0.00	3,959.88
004-2562-6541-2000-00045-1-045	Food Prep Equipment Replacement JH	5,445.96	12,463.56	0.00
004-2562-6541-3000-00045-1-045	Food Prep Equipment Replacement SMS	0.00	16,452.89	0.00
004-2562-6541-4020-00045-1-045	Food Prep Equipment Replacement HH	0.00	31,026.11	8,464.26

004-2562-6541-4030-00045-1-045	Food Prep Equipment Replacement PKV	0.00	2,972.77	3,435.30
004-2562-6541-4040-00045-1-045	Food Prep Equipment Replacement HM	0.00	8,830.49	1,725.00
004-2562-6541-4050-00045-1-045	Food Prep Equipment Replacement SKY	0.00	3,611.00	0.00
004-2562-6541-5020-00045-1-045	Food Prep Equipment Replacement WSH	8,900.00	0.00	0.00
FUNCTION 2562 TOTAL	**Food Preparation & Dispensing Serv**	**2,462,764.09**	**2,497,325.71**	**2,068,892.06**
001-2563-6486-1000-00045-1-045	Food Service Delivery Gasoline/Diesel	1,570.33	786.61	537.57
FUNCTION 2563 TOTAL	**Food Delivery Services**	**1,570.33**	**786.61**	**537.57**
001-2569-6333-1000-00731-1-141	Activity Club Building Rental Food Service	150.00	0.00	0.00
001-2569-6361-1000-00045-1-045	Other Food Service Communication	536.00	380.00	570.00
001-2569-6371-1000-00045-1-045	Other Food Service Dues & Membership	152.50	152.50	48.50
001-2569-6411-1000-00011-1-045	Other Food Service Supplies Catering	0.00	0.00	2,665.36
001-2569-6411-1000-00045-1-045	Other Food Service Supplies	0.00	0.00	244.04
001-2569-6411-1000-00045-1-141	Activity Club Supplies FS General Activity	71.90	0.00	0.00
001-2569-6411-1000-00731-1-141	Activity Club Supplies Food Service	1,397.91	1,895.89	911.15
001-2569-6412-1000-00045-1-045	Other Food Service Tech Supplies	3,135.27	777.41	445.65
001-2569-6491-1000-00011-1-045	Other Food Service Other Supplies Catering	0.00	0.00	13.00
001-2569-6491-1000-00045-1-045	Other Food Service Other Supplies	0.00	0.00	412.23
001-2569-6491-1000-00731-1-141	Activity Club Other Supplies Vending	1,300.80	455.84	72.12
FUNCTION 2569 TOTAL	**Other Food Services**	**6,744.38**	**3,661.64**	**5,382.05**
004-2572-6541-1050-00000-1-100	Purchasing Service Regular Equipment HS	0.00	1,797.00	0.00
004-2572-6541-2000-00000-1-100	Purchasing Service Regular Equipment JH	21,457.16	8,395.81	9,417.42
004-2572-6541-3000-00000-1-100	Purchasing Service Regular Equipment SMS	0.00	0.00	5,249.37
004-2572-6541-4020-00000-1-100	Purchasing Service Regular Equipment HH	4,442.25	0.00	1,956.00
004-2572-6541-4030-00000-1-100	Purchasing Service Regular Equipment PKV	0.00	888.38	0.00
004-2572-6541-4030-00000-1-141	Activity Club Purchasing Serv Reg Equip PKV	0.00	3,193.59	0.00
004-2572-6541-4040-00000-1-100	Purchasing Service Regular Equipment HM	0.00	4,757.82	0.00
004-2572-6541-4050-00000-1-100	Purchasing Service Regular Equipment SKY	0.00	6,500.14	2,763.05
004-2572-6541-5020-00000-1-100	Purchasing Service Regular Equipment WSH	0.00	3,576.97	0.00
FUNCTION 2572 TOTAL	**Purchasing Services**	**25,899.41**	**29,109.71**	**19,385.84**
001-2574-6334-1000-00000-1-100	Printing & Duplicating Copier Lease	26,896.23	26,963.45	30,357.72
001-2574-6334-1000-00045-1-045	Food Serv Printing & Duplicating Serv Rentals	1,199.30	0.00	0.00
001-2574-6334-1050-00000-1-100	Printing & Duplicating Copier Lease HS	6,413.00	6,120.70	7,823.28
001-2574-6334-1050-01080-1-108	Printing & Duplicating Copier Lease WHIT	1,506.36	1,662.45	2,275.80
001-2574-6334-2000-00000-1-100	Printing & Duplicating Copier Lease JH	8,897.76	7,746.12	7,067.04
001-2574-6334-3000-00000-1-100	Printing & Duplicating Copier Lease SMS	5,296.80	4,830.16	4,927.92
001-2574-6334-4020-00000-1-100	Printing & Duplicating Copier Lease HH	1,978.56	1,928.70	2,010.60
001-2574-6334-4030-00000-1-100	Printing & Duplicating Copier Lease PKV	1,828.44	1,827.43	2,010.60
001-2574-6334-4040-00000-1-100	Printing & Duplicating Copier Lease HM	1,356.24	1,263.60	1,270.08
001-2574-6334-4050-00000-1-100	Printing & Duplicating Copier Lease SKY	1,828.44	1,819.88	2,010.60
001-2574-6334-5020-00000-1-100	Printing & Duplicating Copier Lease WASH	1,356.24	1,257.08	1,264.68
001-2574-6363-1000-00000-1-100	Printing & Duplicating Printing & Binding	1,212.12	1,157.82	806.55
001-2574-6363-1000-00062-1-100	Printing & Duplicating Printing & Binding DO	41,606.88	37,156.18	28,365.97
001-2574-6363-1050-00000-1-100	Printing & Duplicating Printing & Binding HS	0.00	0.00	169.00
001-2574-6363-1050-00062-1-100	Printing & Duplicating Printing & Binding HS	28,974.76	32,167.19	25,584.24
001-2574-6363-1050-00062-1-108	Printing & Duplicating Printing & Bindin WHIT	3,879.57	4,307.00	3,425.64
001-2574-6363-2000-00062-1-100	Printing & Duplicating Printing & Binding JH	27,457.45	32,166.70	25,584.24
001-2574-6363-3000-00062-1-100	Printing & Duplicating Printing & Binding SMS	28,974.76	32,166.70	25,584.24
001-2574-6363-4020-00062-1-100	Printing & Duplicating Printing & Binding HH	20,680.20	22,958.36	18,260.28
001-2574-6363-4030-00062-1-100	Printing & Duplicating Printing & Binding PKV	14,346.96	15,927.47	12,668.16
001-2574-6363-4040-00062-1-100	Printing & Duplicating Printing & Binding HM	12,689.26	14,087.22	11,204.40
001-2574-6363-4050-00062-1-100	Printing & Duplicating Printing & Binding SKY	22,146.82	22,902.07	18,215.52
001-2574-6363-5020-00062-1-100	Printing & Duplicating Printing &Binding WASH	10,348.57	11,488.63	9,137.64
001-2574-6411-1050-00000-1-640	Printing & Duplicating Supplies HS Dist	(224.75)	20,146.59	14,053.72
001-2574-6411-1050-01080-1-640	Printing & Duplicating Supplies WHIT Dist	0.00	1,268.49	683.00
001-2574-6411-2000-00000-1-640	Printing & Duplicating Supplies JH Dist	0.00	17,161.91	11,926.28
001-2574-6411-3000-00000-1-640	Printing & Duplicating Supplies SMS Dist	0.00	5,745.51	3,982.41
001-2574-6411-4020-00000-1-640	Printing & Duplicating Supplies HH Dist	0.00	6,267.83	4,380.65
001-2574-6411-4030-00000-1-640	Printing & Duplicating Supplies PKV Dist	0.00	7,163.23	4,988.50
001-2574-6411-4040-00000-1-640	Printing & Duplicating Supplies HM Dist	0.00	3,880.08	2,714.33
001-2574-6411-4050-00000-1-640	Printing & Duplicating Supplies SKY Dist	0.00	6,566.30	4,590.25
001-2574-6411-5020-00000-1-640	Printing & Duplicating Supplies WSH Dist	0.00	3,507.00	2,628.69

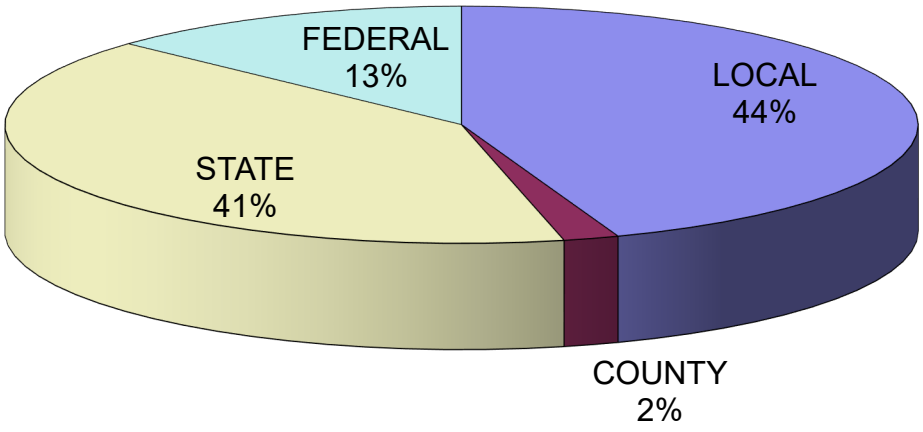
001-2574-6411-7500-00043-4-100	Printing & Duplicating Supplies PCEC	0.00	2,910.06	2,012.17
FUNCTION 2574 TOTAL	**Printing Publish & Duplicating Ser**	**270,649.97**	**356,521.91**	**291,984.20**
001-2591-6398-1000-12210-3-008	Other Business Students	0.00	0.00	73,595.48
FUNCTION 2591 TOTAL	**Other Business Support Services**	**0.00**	**0.00**	**73,595.48**
001-2632-6319-1000-00018-1-100	Internal Information Serv Prof Service	970.00	885.00	535.00
001-2632-6332-1000-00018-1-100	Internal Information Serv Repair & Maint	0.00	0.00	217.49
001-2632-6343-1000-00018-1-100	Internal Information Serv Travel	4,087.42	4,543.64	2,088.39
001-2632-6371-1000-00018-1-100	Internal Information Ser Dues & Membership	125.00	680.00	469.49
001-2632-6411-1000-00018-1-100	Internal Information Serv Supplies	0.00	0.00	240.00
001-2632-6412-1000-00018-1-100	Internal Information Serv Tech Supplies	133.40	119.40	119.40
FUNCTION 2632 TOTAL	**Internal Information Services**	**5,315.82**	**6,228.04**	**3,669.77**
002-2633-6111-1000-00000-1-100	Public Information Serv Cert Salary Full Time	86,429.00	85,151.00	82,873.00
002-2633-6141-1000-00000-1-100	Public Information Serv Cert Unused Leave	0.00	1,182.50	0.00
002-2633-6211-1000-00000-1-100	Public Information Serv PSRS Retirement	9,214.75	13,472.81	13,086.74
002-2633-6231-1000-00000-1-100	OASDI	4,904.97	0.00	0.00
002-2633-6232-1000-00000-1-100	Public Information Serv Medicare	1,147.09	1,155.22	1,107.77
002-2633-6241-1000-00000-1-100	Public Information Serv Employee Insurance	8,241.17	7,782.23	7,399.08
FUNCTION 2633 TOTAL	**Public Information Services**	**109,936.98**	**108,743.76**	**104,466.59**
001-2642-6319-1000-00000-1-100	Recruitment & Placement Other Prof Services	4,558.79	2,924.50	2,785.00
001-2642-6412-1000-00000-1-100	Recruitment & Placement Tech Supplies	12,520.96	11,924.72	11,356.88
FUNCTION 2642 TOTAL	**Recruitment & Placement Serv**	**17,079.75**	**14,849.22**	**14,141.88**
001-2643-6412-1000-00000-1-100	Human Resource Services Tech Supplies	8,957.54	8,530.99	8,124.75
FUNCTION 2643 TOTAL	**Human Resource Services**	**8,957.54**	**8,530.99**	**8,124.75**
001-2644-6319-1000-49201-4-100	PD Non Instructional Staff Prof Serv Title V	0.00	1,170.00	0.00
FUNCTION 2644 TOTAL	**PD for Non Instructional Staff**	**0.00**	**1,170.00**	**0.00**
001-2645-6319-1000-00000-1-100	Health Services Professional Services Dist	0.00	550.00	320.00
001-2645-6319-7500-12810-3-100	ECSE Health Services Professional Service	0.00	220.00	300.00
FUNCTION 2645 TOTAL	**Health Services**	**0.00**	**770.00**	**620.00**
001-2649-6161-1000-00006-1-100	Other Staff Services Classified Salary Part	0.00	0.00	2,190.33
FUNCTION 2649 TOTAL	**Other Staff Services**	**0.00**	**0.00**	**2,190.33**
002-3511-6112-7500-32400-3-100	Early Childhood Cert Salaries Full Time PAT	13,680.61	13,035.12	12,975.12
001-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	42,557.27	27,787.06	25,086.36
002-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	0.00	11,524.98	23,656.27
002-3511-6161-7500-32400-3-100	Early Childhood Class Salary Part Time PAT	42,243.78	38,135.93	44,025.74
001-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	140.00	105.00	0.00
002-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	0.00	0.00	315.00
002-3511-6211-7500-32400-3-100	Early Childhood PSRS Retirement PAT	4,233.69	2,727.80	2,839.11
001-3511-6221-7500-32400-3-100	Early Childhood PEERS Retirement PAT	3,990.64	5,243.58	6,226.30
002-3511-6221-7500-32400-3-100	Non Teacher Retirement	908.57	0.00	0.00
001-3511-6231-7500-00000-1-100	OASDI	8.68	6.51	0.00
001-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	2,461.57	1,563.44	1,293.07
002-3511-6231-7500-00000-1-100	OASDI	0.00	0.00	19.53
002-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	2,619.10	3,075.82	4,185.77
001-3511-6232-7500-00000-1-100	Medicare	2.03	1.52	0.00
001-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	575.70	365.65	302.40
002-3511-6232-7500-00000-1-100	Medicare	0.00	0.00	4.57
002-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	810.67	908.30	1,167.10
001-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	13,293.02	9,398.39	6,815.20
002-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	1,252.10	4,583.77	8,517.63
001-3511-6313-7500-32400-3-100	Early Childhood Pupil Services PAT	51,535.00	46,340.00	30,280.00
001-3511-6319-7500-32400-3-100	Early Childhood Professional Serv PAT	2,426.54	0.00	0.00
001-3511-6343-7500-32400-3-100	Early Childhood Travel PAT	5,880.84	3,569.29	3,256.65
001-3511-6371-7500-32400-3-100	Early Childhood Dues & Membership PAT	1,720.00	1,625.00	1,386.66
001-3511-6411-7500-32400-3-100	Early Childhood Supplies PAT	8,173.81	0.00	0.00
001-3511-6412-7500-32400-3-100	Early Childhood Tech Supplies PAT	1,023.00	975.00	935.00
FUNCTION 3511 TOTAL	**Early Childhood Program**	**199,536.62**	**170,972.16**	**173,287.48**
002-3512-6111-7500-45100-4-100	Early Childhd Instr Cert Sal FT PCEC Title I	174,934.05	159,750.00	157,249.96
002-3512-6141-7500-00000-1-100	Early Childhood Instruction Cert Unused Leave	0.00	0.00	250.00
002-3512-6141-7500-45100-4-100	Early Childhd Instr Cert Sal Unused Leave/Sev	25.00	375.00	0.00
002-3512-6211-7500-45100-1-100	Teacher Retirement	30,569.17	0.00	0.00

002-3512-6211-7500-45100-4-100	Early Childhood Instr PSRS Retirement Title I	0.00	26,624.10	26,034.46
002-3512-6232-7500-00000-1-100	Medicare	0.00	0.00	3.63
002-3512-6232-7500-45100-1-100	Medicare	2,457.20	0.00	0.00
002-3512-6232-7500-45100-4-100	Early Childhood Instruc Medicare PCEC Title I	0.00	2,254.77	2,208.63
002-3512-6241-7500-45100-1-100	Emplyee Insurance	26,257.26	0.00	0.00
002-3512-6241-7500-45100-4-100	Early Childhood Instr Employee Insurance PCEC	7,940.39	23,932.63	22,372.80
FUNCTION 3512 TOTAL	**Early Childhood Instruction**	**242,183.07**	**212,936.50**	**208,119.48**
001-3611-6319-1050-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HS	249.38	239.25	282.50
001-3611-6319-1050-46700-4-100	Homeless & Disadv Stud Prof Serv APR HCY I HS	38.50	0.00	0.00
001-3611-6319-2000-46300-4-100	Homeless & Disadv Stud Activ Prof Serv JH	75.00	0.00	0.00
001-3611-6319-2000-46700-4-100	Homeless & Disadv Stud Prof Serv APR HCY I JH	50.00	0.00	0.00
001-3611-6319-4040-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HM	225.00	0.00	140.00
001-3611-6319-5020-46300-4-100	Homeless & Disadv Stud Activ Prof Serv WSH	225.00	0.00	0.00
001-3611-6332-4040-46300-4-100	Homeless & Disadv Stud Activities Repair/Main	25.00	0.00	0.00
001-3611-6361-1050-46300-4-100	Homeless & Disadv Stud Activities Postage HS	0.00	18.09	0.00
001-3611-6411-1050-46300-4-100	Homeless & Disadv Stud Activities Supplies HS	3,041.00	3,514.16	5,772.04
001-3611-6411-1050-46300-4-108	Homeless & Disadv Stud Activities Supply WHIT	0.00	0.00	237.75
001-3611-6411-1050-46700-4-100	Homeless & Disadv Stud Supplies APR HCY I HS	1,166.05	0.00	0.00
001-3611-6411-2000-46300-4-100	Homeless & Disadv Stud Activities Supplies JH	2,526.38	1,100.74	2,933.50
001-3611-6411-2000-46700-4-100	Homeless & Disadv Stud Supplies APR HCY I JH	367.41	0.00	0.00
001-3611-6411-3000-46300-4-100	Homeless & Disadv Stud Activity Supplies SMS	895.03	801.49	1,358.93
001-3611-6411-4020-45100-4-100	Homeless & Disadv Stud Supplies Title I HH	60.00	0.00	0.00
001-3611-6411-4020-46300-4-100	Homeless & Disadv Stud Activities Supplies HH	772.40	653.38	1,634.32
001-3611-6411-4030-45100-4-100	Homeless & Disadv Stud Supplies Title I PKV	60.85	0.00	0.00
001-3611-6411-4030-46300-4-100	Homeless & Disadv Stud Activity Supplies PKV	1,700.00	850.63	1,995.17
001-3611-6411-4040-45100-4-100	Homeless & Disadv Stud Supplies Title I HM	239.83	0.00	0.00
001-3611-6411-4040-46300-4-100	Homeless & Disadv Stud Activities Supplies HM	383.92	232.79	1,203.77
001-3611-6411-4050-45100-4-100	Homeless & Disadv Stud Supplies Title I SKY	616.00	0.00	0.00
001-3611-6411-4050-46300-4-100	Homeless & Disadv Stud Activity Supplies SKY	1,199.03	1,585.79	2,107.74
001-3611-6411-5020-45100-4-100	Homeless & Disadv Stud Supplies Title I WSH	300.00	0.00	0.00
001-3611-6411-5020-46300-4-100	Homeless & Disadv Stud Activity Supplies WSH	198.60	499.32	1,201.25
001-3611-6411-7500-46300-4-100	Homeless & Disadv Stud Activities Supply PCEC	0.00	0.00	473.66
001-3611-6412-1050-46300-4-100	Homeless & Disadv Stud Activ Tech Supplies HS	44.99	0.00	0.00
001-3611-6412-4040-46300-4-100	Homeless & Disadv Stud Activ Tech Supplies HM	44.99	0.00	0.00
FUNCTION 3611 TOTAL	**Homeless & Disadvantaged Stud Activ**	**14,504.36**	**9,495.64**	**19,340.63**
001-3711-6319-1000-46200-4-424	Non Pub School Serv Prof Ser Title III Fed SH	0.00	0.00	690.00
001-3711-6319-1000-46500-4-424	Non Pub Sch Stud Ser Prof Serv Title IIA SH	9,569.27	13,305.28	14,650.14
001-3711-6319-1000-46500-4-425	Non Pub Sch Stud Ser Prof Serv Title IIA St P	2,740.00	0.00	0.00
001-3711-6343-1000-46500-4-424	Non Pub Sch Student Ser Travel Title IIA SH	1,498.78	1,097.98	0.00
001-3711-6343-1000-46500-4-425	Non Pub Sch Student Ser Travel Title IIA St P	0.00	0.00	202.50
001-3711-6411-1000-42400-4-424	Supplies CARES ESSER Non Public Sacred Heart	0.00	1,617.85	42,687.38
001-3711-6411-1000-42400-4-425	Supplies CARES ESSER Non Public St Paul Luthe	0.00	0.00	6,695.16
001-3711-6411-1000-42501-4-424	Maint Operation Supplies Transportation SH	0.00	0.00	2,646.24
001-3711-6411-1000-42501-4-425	Maint Operation Supplies Transportation St P	0.00	0.00	553.64
001-3711-6412-1000-42400-4-424	Tech Supplies CARES ESSER Non Public SH	0.00	1,395.30	16,336.95
001-3711-6412-1000-42400-4-425	Tech Supplies CARES ESSER Non Public St Paul	0.00	0.00	5,734.92
001-3711-6412-1000-42403-4-424	Instruction Related Tech Internet SH	0.00	0.00	10,653.88
001-3711-6412-1000-42403-4-425	Instruction Relation Tech Internet ST P	0.00	0.00	2,228.97
001-3711-6412-1000-46500-4-424	Non Pub Sch Student Tech Supplie Title IIA SH	0.00	1,838.00	0.00
FUNCTION 3711 TOTAL	**Non Pub Sch Student Ser**	**13,808.05**	**19,254.41**	**103,079.78**
001-3812-6319-1000-47201-4-100	Afterschool Program Prof Serv School Age Comm	0.00	37,706.58	56,353.67
FUNCTION 3812 TOTAL	**Afterschool Program**	**0.00**	**37,706.58**	**56,353.67**
001-3911-6398-1050-00000-1-100	Other Community Service Scholarship	2,000.00	0.00	1,000.00
001-3911-6398-1050-00034-1-100	Other Community Ser Toyota Dealer Scholarship	10,000.00	10,000.00	5,000.00
001-3911-6398-1050-00035-1-100	Other Community Ser Chris Edgorf Scholarship	2,000.00	2,000.00	2,000.00
FUNCTION 3911 TOTAL	**Other Community Services**	**14,000.00**	**12,000.00**	**8,000.00**
001-3912-6151-1000-00049-4-100	Parental Involvement Ukranian Refugee Grant	2,643.86	0.00	0.00
001-3912-6231-1000-00049-1-100	OASDI	163.91	0.00	0.00
001-3912-6232-1000-00049-1-100	Medicare	38.33	0.00	0.00
001-3912-6343-1000-46200-4-100	Parental Involvement Travel Title III	350.01	0.00	0.00
001-3912-6343-4020-45100-4-100	Parental Involvement Travel Title I Fed HH	0.00	9.56	0.00

001-3912-6343-4050-45100-4-100	Parental Involvement Travel Title I Fed SKY	0.00	0.00	9.60
001-3912-6411-1000-45200-4-100	Parental Involvement Supplies Migrant	0.00	200.00	0.00
001-3912-6411-4020-45100-4-100	Parental Involvement Supplies Title IA HH	1,837.17	3,469.99	3,690.22
001-3912-6411-4030-45100-4-100	Parental Involvement Supplies Title IA PKV	1,410.19	2,145.96	3,794.13
001-3912-6411-4040-45100-4-100	Parental Involvement Supplies Title IA HM	1,441.37	1,155.52	3,149.91
001-3912-6411-4050-45100-4-100	Parental Involvement Supplies Title IA SKY	1,698.26	1,980.89	3,784.53
001-3912-6411-5020-45100-4-100	Parental Involvement Supplies Title IA WSH	1,153.01	1,072.97	2,956.64
004-3912-6543-1000-00049-4-100	HS Tech Hardware Ukranian Refugee Grant	15,393.00	0.00	0.00
FUNCTION 3912 TOTAL	**Parental Involement**	**26,129.11**	**10,034.89**	**17,385.03**
004-4011-6521-1050-00877-1-930	Septagon Rototics Building	329,687.05	0.00	0.00
004-4011-6521-1050-00877-1-933	Contingencies Robotics	3,295.00	0.00	0.00
004-4011-6521-7500-00875-1-921	Septagon CM Fee Loftus ECSE	0.00	9,000.00	119,000.00
004-4011-6521-7500-00875-1-926	Septagon Office Trailer Loftus ECSE	0.00	0.00	7,000.00
004-4011-6521-7500-00875-1-927	Septagon Computer Phone Supplies Loftus ECSE	0.00	2,310.00	8,400.00
004-4011-6521-7500-00875-1-929	Septagon Portable Toilets Loftus ECSE	0.00	0.00	3,017.50
004-4011-6521-7500-00875-1-931	Septagon Construction Manager On Site Loftus	0.00	39,600.00	144,000.00
004-4011-6521-7500-00875-1-933	Contingencies Loftus ECSE	14,784.20	123,126.95	385,427.66
004-4011-6521-7500-00875-1-934	Furnishings Loftus ECSE	0.00	174,961.58	36,194.19
004-4011-6521-7500-00875-1-944	Septagon Propane Loftus ECSE	0.00	0.00	9,809.34
004-4011-6521-7500-00875-1-945	Septagon Equipment Rental Loftus ECSE	0.00	0.00	15,442.28
004-4011-6521-7500-00875-2-802	Ramey Construction Co	0.00	72,177.38	0.00
004-4011-6521-7500-00875-2-803	GBH Builders Inc	0.00	229,371.28	484,922.50
004-4011-6521-7500-00875-2-805	Interior Surfaces Enterprises LLC	0.00	128,200.10	35,625.00
004-4011-6521-7500-00875-2-806	Ozark Fire Sprinkler Co	0.00	5,301.00	2,831.00
004-4011-6521-7500-00875-2-807	Questec Constructors	0.00	106,703.25	70,923.94
004-4011-6521-7500-00875-2-808	All Pro Electrical Technology Inc	0.00	33,422.56	24,193.19
004-4011-6521-7500-00875-2-809	Miracle Recreation Equipment Co	0.00	39,896.20	0.00
004-4011-6521-7500-00875-2-810	C-R Fence	0.00	13,422.00	0.00
004-4011-6521-7500-00875-2-938	Robert A Treuner Masonry Co	0.00	62,927.72	0.00
921-4011-6521-7500-00875-2-802	Site Concrete Package 2A - Ramey Construction	0.00	0.00	220,162.50
921-4011-6521-7500-00875-2-803	General Construction Package 3A - GBH Builder	0.00	0.00	2,083,621.75
921-4011-6521-7500-00875-2-804	Masonry Package 4A - RTM Masonry	0.00	0.00	1,096,389.30
921-4011-6521-7500-00875-2-805	Gym Flooring Package 9A - Interior Surface En	0.00	0.00	64,430.90
921-4011-6521-7500-00875-2-806	Fire Sprinkler System Package 15A Ozark Fire	0.00	0.00	89,319.00
921-4011-6521-7500-00875-2-807	Mechanical HVAC Package 15B - QuesTec Mechani	0.00	0.00	1,092,125.77
921-4011-6521-7500-00875-2-808	Electrical Package 16A - All Pro Electrical	0.00	0.00	355,395.22
921-4011-6521-7500-00875-2-810	Food Service Equip 11A - Care Sales & Service	0.00	0.00	106,034.58
FUNCTION 4011 TOTAL	**Function 4011**	**347,766.25**	**1,040,420.02**	**6,454,265.62**
004-4031-6521-1000-00878-1-100	Hollis + Miller Summer 2023 Renovations	446,451.69	0.00	0.00
004-4031-6521-1050-00877-1-100	Porter Berendzen Associates Architects Robot	32,580.00	0.00	0.00
004-4031-6521-7500-00875-1-922	Porter Berendzen Associate Architects Loftus	0.00	24,337.50	59,306.00
004-4031-6531-7500-00875-1-923	Survey Geotech Gram Engineering Design Loftus	0.00	3,810.00	12,150.00
FUNCTION 4031 TOTAL	**Architecture Engineering &Legal Ser**	**479,031.69**	**28,147.50**	**71,456.00**
004-4051-6521-1000-00000-1-100	Building Construct & Improve Other	32,181.35	211,155.00	149,946.33
004-4051-6521-1000-00875-1-100	ECSE Building and Construction	0.00	0.00	9,899.99
004-4051-6521-1000-00993-1-100	Community Center Pool	646,000.00	0.00	0.00
004-4051-6521-7500-00875-1-100	Building Construction Project ECSE	0.00	0.00	137,717.64
004-4051-6521-7500-00875-2-809	B&P Excavating	0.00	60,229.71	17,176.09
921-4051-6521-7500-00875-2-809	Civil Package 31A - B & P Excavating LLC	0.00	0.00	97,886.10
004-4051-6543-7500-00875-1-100	ECSE Technology Equipment	0.00	37,422.92	0.00
FUNCTION 4051 TOTAL	**Bldg Acquisition Construction&Impr**	**678,181.35**	**308,807.63**	**412,626.15**
004-4091-6531-7500-00730-1-141	Activity Club Equip General Account PCEC	0.00	0.00	25,240.00
004-4091-6541-4020-00000-1-100	Other Facilities Acquisition Reg Equip HH	0.00	7,962.82	0.00
004-4091-6541-4030-00000-1-100	Other Facilities Acquisition Reg Equip PKV	3,205.00	34,111.62	0.00
004-4091-6541-4030-00730-1-141	Other Facilities Equip Activity Account	0.00	2,668.38	0.00
004-4091-6541-4040-00000-1-100	Other Facilities Aquistion Reg Equip HM	4,400.00	0.00	0.00
004-4091-6541-7500-00875-1-100	Other Facilities Acquisition Reg Equip ECSE	0.00	20,044.80	0.00
004-4091-6541-7500-00875-4-141	Other Facilities Acquisition Reg Equip ECSE	0.00	16,951.00	0.00
FUNCTION 4091 TOTAL	**Other Facilities Aquisit**	**7,605.00**	**81,738.62**	**25,240.00**
004-5131-6613-1000-00105-1-100	Principal Lease HS Series 2016	0.00	0.00	1,970,000.00
004-5131-6613-1000-00106-1-100	Principal Lease HS Series 2020	1,660,000.00	1,655,000.00	420,000.00

004-5131-6613-1000-00750-1-100	Principal LP Series 2019 ECSE	585,000.00	550,000.00	820,000.00
004-5131-6613-1000-00867-1-100	Principal LP Series 2016A Stadium	435,000.00	400,000.00	530,000.00
FUNCTION 5131 TOTAL	**Principal - Lease Purchase Agree**	**2,680,000.00**	**2,605,000.00**	**3,740,000.00**
004-5231-6623-1000-00105-1-100	Interest Lease HS Series 2016	0.00	0.00	37,279.01
004-5231-6623-1000-00106-1-100	Interest Lease HS Series 2020	151,514.31	184,790.74	201,249.11
004-5231-6623-1000-00750-1-100	Interest LP Series 2019 ECSE	152,633.05	161,084.74	185,689.41
004-5231-6623-1000-00867-1-100	Interest Lease Series 2021 Stadium	51,045.32	60,471.96	66,971.89
FUNCTION 5231 TOTAL	**Interest - Lease Purchase Agreement**	**355,192.68**	**406,347.44**	**491,189.42**
004-5331-6633-1000-00000-1-100	Fees-Lease Purchase Agreements Bond Issue	5,724.00	5,724.00	8,188.50
FUNCTION 5331 TOTAL	**Fees - Lease Purchase Agreements**	**5,724.00**	**5,724.00**	**8,188.50**

SEDALIA SCHOOL DISTRICT #200
REVENUE SOURCES
2021-22



Proposed Revenues 2023-24

Account Code	Account Description	Budget Requested
G R A N D T O T A L		**67,010,155.32**
001-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	14,000,000.00
004-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	2,900,000.00
001-0000-5112-1000-00000-1-100	Delinquent Taxes	800,000.00
004-0000-5112-1000-00000-1-100	Delinquent Taxes	164,000.00
001-0000-5113-1000-00000-1-100	Prop C	2,700,000.00
002-0000-5113-1000-00000-1-100	Prop C	4,500,000.00
004-0000-5114-1000-00000-1-100	Financial Institutional Tax	16,000.00
004-0000-5115-1000-00000-1-100	M and M Surcharge Tax	525,000.00
004-0000-5116-1000-00000-1-100	In Lieu of	450,000.00
002-0000-5121-1050-00000-1-100	Regular Day School Tuition Individuals K-12	26,967.59
002-0000-5121-2000-00000-1-100	Regular Day School Tuition Individuals K-12	9,744.90
001-0000-5141-1000-00000-1-100	Earnings on Investments	1,500,000.00
002-0000-5141-1000-00000-1-100	Earnings on Investments	399.05
004-0000-5141-1000-00000-1-100	Earnings on Investments	1,950.31
001-0000-5151-1000-00045-1-045	Sales to Pupils Reimbursable School Meals	225,000.00
001-0000-5161-1000-00045-1-045	Sales to Adults for Adult Meals Non Program F	25,000.00
001-0000-5165-1000-00011-1-141	Food Service Catering Banquets	1,200.00
001-0000-5165-1000-00045-1-045	Nonreimbursable Meal Sales Non Program Food	20,000.00
001-0000-5171-1050-00402-1-141	Wrestling HS Gate	1,500.00
001-0000-5171-1050-00404-1-141	Baseball HS Gate	1,000.00
001-0000-5171-1050-00406-1-141	Golf Boys HS Gate	500.00
001-0000-5171-1050-00407-1-141	Golf Girls HS Gate	500.00
001-0000-5171-1050-00408-1-141	Swimming Boys HS Gate	500.00
001-0000-5171-1050-00409-1-141	Swimming Girls HS Gate	500.00
001-0000-5171-1050-00410-1-141	Tennis Boys HS Gate	500.00
001-0000-5171-1050-00411-1-141	Tennis Girls HS Gate	500.00
001-0000-5171-1050-00412-1-141	Track HS Gate	500.00
001-0000-5171-1050-00414-1-141	Basketball Boys HS Gate	500.00
001-0000-5171-1050-00415-1-141	Basketball Girls HS Gate	500.00
001-0000-5171-1050-00416-1-141	Football HS Gate	500.00
001-0000-5171-1050-00417-1-141	Volleyball HS Gate	500.00
001-0000-5171-1050-00418-1-141	Soccer Boys HS Gate	500.00
001-0000-5171-1050-00419-1-141	Soccer Girls HS Gate	500.00
001-0000-5171-1050-00421-1-141	Cross Country HS Gate	500.00
001-0000-5171-1050-00502-1-141	Drama HS Gate	750.00
001-0000-5171-1050-00802-1-100	Wrestling Gate	500.00
001-0000-5171-1050-00804-1-100	Baseball Gate	2,000.00
001-0000-5171-1050-00812-1-100	Track Gate	500.00
001-0000-5171-1050-00814-1-100	Basketball Boys Gate	2,500.00
001-0000-5171-1050-00815-1-100	Basketball Girls Gate	1,500.00

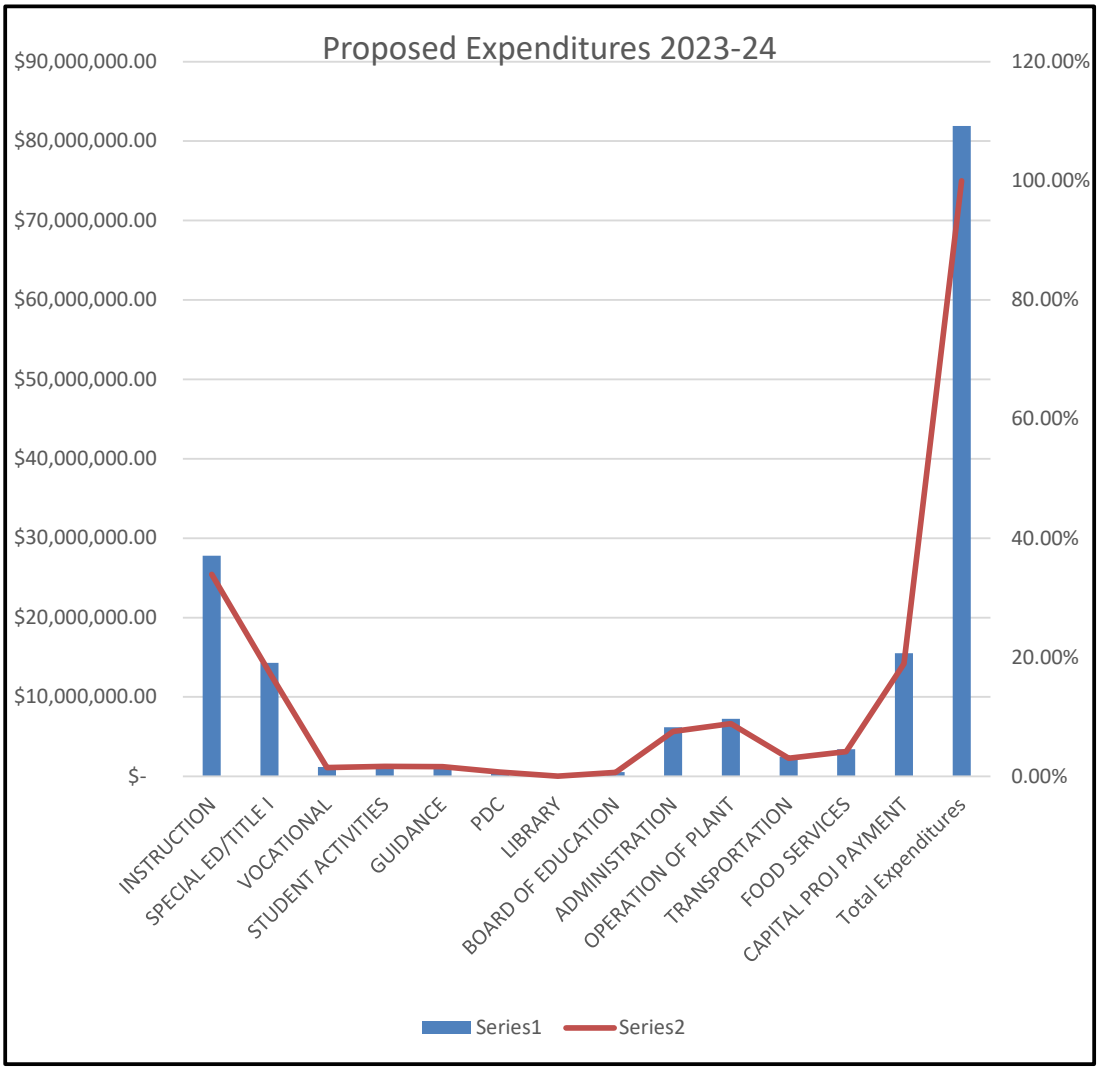
001-0000-5171-1050-00816-1-100	Football HS Gate	10,000.00
001-0000-5171-1050-00817-1-100	Volleyball HS Gate	2,000.00
001-0000-5171-1050-00818-1-100	Soccer Boys HS Gate	2,000.00
001-0000-5171-1050-00819-1-100	Soccer Girls Gate	1,500.00
001-0000-5171-2000-00415-1-141	Basketball Girls SCJH Gate	500.00
001-0000-5171-2000-00417-1-141	Volleyball SCJH Gate	500.00
001-0000-5171-2000-00812-1-100	Track Gate	700.00
001-0000-5171-2000-00814-1-100	Basketball Boys Gate	1,500.00
001-0000-5171-2000-00815-1-100	Basketball Girls Gate	1,500.00
001-0000-5171-2000-00816-1-100	Football SCJH Gate	1,500.00
001-0000-5171-2000-00817-1-100	Volleyball SCHS Gate	1,000.00
001-0000-5173-1050-00210-1-141	SPIZ HS Dues and Fees	1,000.00
001-0000-5173-1050-00401-1-141	Cheerleading Dues and Fees	1,500.00
001-0000-5173-1050-00408-1-141	Swim Boys Dues and Fees	350.00
001-0000-5173-1050-00409-1-141	Swim Girls Dues and Fees	150.00
001-0000-5173-1050-00411-1-141	Tennis Girls HS Dues and Fees	200.00
001-0000-5173-1050-00412-1-141	Track HS Dues and Fees	150.00
001-0000-5173-1050-00417-1-141	Volleyball HS Dues and Fees	175.00
001-0000-5173-1050-00418-1-141	Soccer Boys HS Dues and Fees	1,300.00
001-0000-5173-1050-00421-1-141	Cross Country HS Dues and Fees	190.00
001-0000-5173-1050-00501-1-141	DECA HS Dues and Fees	550.00
001-0000-5173-1050-00503-1-141	FCCLA HS Dues and Fees	55.00
001-0000-5173-1050-00509-1-141	NHS HS Dues and Fees	205.00
001-0000-5173-1050-00510-1-141	HOSA HS Dues and Fees	35.00
001-0000-5173-1050-00512-1-141	FBLA HS Dues and Fees	35.00
001-0000-5173-1050-00517-1-141	Educator Rising HS Dues and Fees	400.00
001-0000-5173-1050-00613-1-141	High Voltage Dues and Fees	400.00
001-0000-5173-1050-00707-1-141	Orchestra Dues and Fees	20.00
001-0000-5173-1050-00745-1-141	DNU	1,500.00
001-0000-5173-1050-00747-1-141	DNU	309.99
001-0000-5173-1050-00750-1-141	Robotics HS Dues and Fees	10,000.00
001-0000-5173-1050-00754-1-141	Art Pottery	180.01
001-0000-5173-1050-00755-1-141	Art Creative Painting	100.00
001-0000-5173-1050-00756-1-141	Art Digital Arts/Photo Adv	25.00
001-0000-5173-1050-00757-1-141	Art Digital Arts/Photo	100.02
001-0000-5173-1050-00758-1-141	DNU	1,000.00
001-0000-5173-1050-00760-1-141	Eng Aerospace Engineering	40.00
001-0000-5173-1050-00762-1-141	Eng CNC Machining	130.00
001-0000-5173-1050-00763-1-141	Eng Digital Electronics	40.00
001-0000-5173-1050-00765-1-141	DNU	500.00
001-0000-5173-1050-00766-1-141	Activity Club HS FACS App/Text/Fshn	179.89
001-0000-5173-1050-00767-1-141	DNU	75.00
001-0000-5173-1050-00768-1-141	Creative International Foods Dues and Fees	1,500.00
001-0000-5173-1050-00769-1-141	FACS Nutrition /Wellness Dues and Fees	174.99
001-0000-5173-1050-00772-1-141	Activity Chromebooks Dues and Fees HS	2,500.00
001-0000-5173-1050-00775-1-141	Activity Club HS Tiger One Card	64.97
001-0000-5173-1050-00776-1-141	DNU	350.04

001-0000-5173-2000-00700-1-141	Ind Tech II SCJH Dues and Fees	589.95
001-0000-5173-2000-00703-1-141	Music JR High General Revenue	909.97
001-0000-5173-2000-00705-1-141	Art Club SCJH Dues and Fees	1,200.00
001-0000-5173-2000-00706-1-141	Industrial Arts I SCJH Dues and Fees	2,250.00
001-0000-5173-2000-00737-1-141	Band Dues and Fees	210.00
001-0000-5173-2000-00738-1-141	FACS SCJH Dues and Fees	1,500.00
001-0000-5173-2000-00761-1-141	Fiber Art SCJH Dues and Fees	150.00
001-0000-5173-2000-00772-1-141	Activity Chromebooks Dues and Fees JH	5,000.00
001-0000-5173-2000-00775-1-141	Activity Club SCJH Tiger One Card	80.01
001-0000-5173-2000-00779-1-141	Soundwave Mens Choir SCJH Dues and Fees	80.00
001-0000-5173-4040-00772-1-141	Activity Chromebooks Dues and Fees HM	19.00
001-0000-5173-5020-00772-1-141	Activity Chromebooks Dues and Fees WSH	80.00
001-0000-5174-1000-00045-1-141	Vending Proceeds FS	571.50
001-0000-5174-1000-00071-1-141	Literacy Conference	5,000.00
001-0000-5174-1000-00730-1-141	General Activity CO	25,000.00
001-0000-5174-1000-00730-1-700	Activity Club SpEd	2,500.00
001-0000-5174-1000-00994-1-141	Activity Club Stadium	15,000.00
001-0000-5174-1000-00997-1-141	Activity Club Student Needs Fund	6,500.00
001-0000-5174-1000-00999-1-141	Hope Fund Revenue	850.00
001-0000-5174-1050-00019-1-141	JROTC General Revenue	4,709.45
001-0000-5174-1050-00210-1-141	SPIZ HS Vending and General Revenues	1,480.00
001-0000-5174-1050-00401-1-141	Swim Girls Vending and General Revenue	2,192.50
001-0000-5174-1050-00402-1-141	Wrestling HS General Revenue	3,095.00
001-0000-5174-1050-00404-1-141	Baseball General Revenue	2,316.00
001-0000-5174-1050-00406-1-141	Golf Boys HS General Revenue	2,350.00
001-0000-5174-1050-00407-1-141	Vending Machines	800.00
001-0000-5174-1050-00408-1-141	Swim Boys Vending and General Revenue	660.00
001-0000-5174-1050-00409-1-141	Swimming Girls HS General Revenue	1,310.00
001-0000-5174-1050-00410-1-141	Tennis Boys HS General Revenue	600.00
001-0000-5174-1050-00411-1-141	Tennis Girls HS General Revenue	400.00
001-0000-5174-1050-00412-1-141	Track HS General Revenue	600.00
	Basketball Boys HS	
001-0000-5174-1050-00414-1-141	Basektball Boys General	350.00
001-0000-5174-1050-00415-1-141	Basketball Girls HS General Revenue	250.00
001-0000-5174-1050-00417-1-141	Volleyball HS General Revenue	525.00
001-0000-5174-1050-00418-1-141	Soccer Boys HS General Revenue	665.00
001-0000-5174-1050-00421-1-141	Cross Country HS Vending and General Revenues	440.00
001-0000-5174-1050-00448-1-141	Central MO Activities Conference General Rev	15,000.00
001-0000-5174-1050-00501-1-141	DECA HS Vending and General Revenue	17,121.24
001-0000-5174-1050-00502-1-141	Drama Vending and General Revenues	1,289.00
001-0000-5174-1050-00503-1-141	FCCLA Vending and General Revenues	1,720.26
001-0000-5174-1050-00509-1-141	NHS Vending and General Revenues	1,038.00
001-0000-5174-1050-00510-1-141	HOSA HS Vending and General Revenues	1,665.00
001-0000-5174-1050-00511-1-141	Freshmen Academy Vending and General Revenue	927.00
001-0000-5174-1050-00512-1-141	FBLA HS Vending Machines General Rev	655.00
001-0000-5174-1050-00514-1-141	Math Club HS Vending and General Revenues	194.00
001-0000-5174-1050-00516-1-141	STUCO HS Vending and General Revenues	3,028.00

001-0000-5174-1050-00517-1-141	Educator Rising Vending and General Revenue	287.50
001-0000-5174-1050-00613-1-141	High Voltage General Revenues	1,175.00
001-0000-5174-1050-00730-1-108	General Act Vending Machines & Local Rev WHIT	5,880.01
001-0000-5174-1050-00732-1-141	Vending Machines & Local Rev HS	10,000.00
001-0000-5174-1050-00737-1-141	Band General Revenue	11,229.89
001-0000-5174-1050-00772-1-108	Activity Chromebooks Local Revenue Insur WHIT	10.00
001-0000-5174-1050-00772-1-141	Activity Chromebooks Local Revenue Insur HS	6,748.15
001-0000-5174-2000-00412-1-141	Track JR High Dues and Fees	1,350.00
001-0000-5174-2000-00417-1-141	Volleyball JR High Dues and Fees	1,075.00
001-0000-5174-2000-00703-1-141	Vocal Music Vending and General Revenues	5,000.00
001-0000-5174-2000-00772-1-141	Activity Chromebooks Local Revenue Insur JH	6,461.19
001-0000-5174-4040-00772-1-141	Activity Chromebooks Local Revenue Insur HM	30.00
001-0000-5174-4050-00772-1-141	Activity Chromebooks Local Revenue Insur SKY	60.01
001-0000-5179-1050-00019-1-141	JROTC	220.00
001-0000-5179-1050-00084-1-141	JAG Other Activity Club HS Income	5,000.00
001-0000-5179-1050-00406-1-141	Golf Boys Other Activity Revenue	500.00
001-0000-5179-1050-00407-1-141	Golf Girls Other Activity Revenue	1,500.00
001-0000-5179-1050-00408-1-141	Swim Boys HS Gifts and Donations	740.00
001-0000-5179-1050-00422-1-141	Athletic Donations and Gifts	7,000.00
001-0000-5179-1050-00501-1-141	DECA	6,365.85
001-0000-5179-1050-00502-1-141	Drama HS Activity Club Other Pupil Income	2,364.79
001-0000-5179-1050-00503-1-141	FHA	55.00
001-0000-5179-1050-00504-1-141	Science Club	150.00
001-0000-5179-1050-00505-1-141	DNU	437.00
001-0000-5179-1050-00509-1-141	NHS	993.00
001-0000-5179-1050-00510-1-141	HOSA Activity Club Account	860.00
001-0000-5179-1050-00512-1-141	FBLA	2,058.00
001-0000-5179-1050-00514-1-141	Math Club	1,114.00
001-0000-5179-1050-00515-1-141	Debate	177.00
001-0000-5179-1050-00516-1-141	Student Council	895.00
001-0000-5179-1050-00517-1-141	Educator Rising	80.00
001-0000-5179-1050-00613-1-141	High Voltage	2,342.50
001-0000-5179-1050-00701-1-141	Yearbook HS	5,000.00
001-0000-5179-1050-00710-1-141	Student Store	100,000.00
001-0000-5179-1050-00711-1-141	Media Center HS	95.45
001-0000-5179-1050-00730-1-141	General Activity HS	9,232.36
001-0000-5179-1050-00732-1-141	Principals Activity	15,000.00
001-0000-5179-1050-00737-1-141	Band HS	4,504.18
001-0000-5179-1050-00742-1-141	Activity Club Class of 2023	200.00
001-0000-5179-1050-00745-1-141	DNU	215.00
001-0000-5179-1050-00750-1-141	Robotics Team SC	15,000.00
001-0000-5179-2000-00508-1-141	NJHS JR High	512.00
001-0000-5179-2000-00516-1-141	Student Council JR High	957.70
001-0000-5179-2000-00703-1-141	Music JR High	190.00
001-0000-5179-2000-00705-1-141	Art Club Fees and Fines JR High	895.00
001-0000-5179-2000-00706-1-141	Industrial Arts JR High	40.00
001-0000-5179-2000-00711-1-141	Media Center JR High	6,000.00

001-0000-5179-2000-00730-1-141	General Activity SCJH Dues and Fees	7,500.00
001-0000-5179-2000-00737-1-141	Band JR High	400.00
001-0000-5179-2000-00738-1-141	FACS JR High	35.34
001-0000-5179-2000-00739-1-141	FCCLA JR High	30.00
001-0000-5179-2000-00745-1-141	Art Club JR High	30.00
001-0000-5179-2000-00748-1-141	Speech Drama JR High	2,500.00
001-0000-5179-3000-00701-1-141	Yearbook SMS	270.00
001-0000-5179-3000-00711-1-141	Media Center SMS	2,520.85
001-0000-5179-3000-00730-1-141	Vending Machines & Local Rev SMS	6,843.30
001-0000-5179-4020-00730-1-141	General Activity HH Gifts and Donations	15,005.33
001-0000-5179-4030-00711-1-141	Media Center Lost PKV	10.20
001-0000-5179-4030-00730-1-141	General Activity PKV Gifts and Donations	4,400.63
001-0000-5179-4040-00711-1-141	Media Center HM	4,581.18
001-0000-5179-4040-00730-1-141	General Activity HM Gifts and Donations	7,620.38
001-0000-5179-4050-00730-1-141	Vending Machines & Local Rev SKY	5,248.92
001-0000-5179-5020-00730-1-141	General Activity WASH Gifts and Donations	7,773.85
001-0000-5179-7500-00730-1-141	General Activity PCEC Gifts and Donations	11,930.58
004-0000-5179-4020-00073-1-141	Heber Hunt Playground Donation	4,000.00
004-0000-5179-5020-00730-1-141	Activity Club Revenue Washington	3,321.39
001-0000-5191-1000-00000-1-100	Rentals	1,150.00
001-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	10,000.00
004-0000-5192-1000-00006-1-100	BCBS Tiger Strong Fitness Challenge	15,000.00
004-0000-5192-1000-00877-1-100	Robotics Addition Area C Donations	7,500.00
001-0000-5195-1000-00000-1-100	Prior Period Adjustment	113,259.14
004-0000-5195-1000-00000-1-100	Prior Period Adjustment	7,500.00
004-0000-5196-1000-00105-1-100	SC Stadium JJ Multipurpose Commitments	87,437.00
001-0000-5198-1000-00000-1-100	Miscellaneous Other Local	14,492.38
001-0000-5198-1000-00006-1-100	BCBS Wellness Incentive Program	15,000.00
001-0000-5198-1050-00034-1-100	Toyota Dealer Program	10,000.00
002-0000-5198-1050-00029-1-108	TOP Program Whittier	7,000.00
002-0000-5211-1000-00000-2-100	Fines and Forfeitures	134,000.00
001-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	1,099,921.69
004-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	31,972.71
002-0000-5311-1000-00000-3-100	Basic Formula State Monies	20,737,000.00
001-0000-5312-1000-00000-3-100	Transportation	1,034,000.00
002-0000-5314-1000-12810-3-700	ECSE Current Year	2,480,000.00
002-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	500,000.00
004-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	1,500,000.00
001-0000-5324-1000-32400-3-100	Parents as Teachers	17,000.00
002-0000-5324-1000-32400-3-100	Parents as Teachers	161,640.00
001-0000-5332-1050-33201-3-640	CTE Enhancement Grant 50/50	3,750.00
001-0000-5332-1050-33204-3-100	CTE Program Imp Grant Family Consumer Science	524.48
002-0000-5332-1000-33200-3-100	Vocational Tech Aide	29,709.00
004-0000-5332-1000-33204-3-100	50/50 Vocational Enhance Grt Equip FACS	3,099.00
004-0000-5332-1050-33201-3-640	CTE Enhancement Grant 75/25 Reimbursment	47,347.86
004-0000-5332-1050-33204-3-640	Family Consumer 50/50 Child Development	650.00
001-0000-5333-1000-00045-3-045	Food Service	30,000.00

002-0000-5341-1000-34100-3-100	Teacher Baseline Salary Grant	62,994.33
001-0000-5369-1000-36900-3-100	Public Placement	20,000.00
002-0000-5381-1000-38100-3-700	Extraordinary Costs Sp Ed	226,575.50
001-0000-5412-1000-00044-4-700	Medicaid Sp Ed	56,154.10
002-0000-5412-7500-00043-4-100	SDAC Medicaid	170,000.00
002-0000-5418-1000-00019-4-100	JROTC	95,000.00
002-0000-5422-1000-42200-4-100	ARP ESSER III Special Revenue Fund	2,500,000.00
002-0000-5422-1000-42201-4-100	ARP ESSER III Teacher Retention	72,000.00
001-0000-5437-1000-43703-4-700	Special Education High Need - Federal	4,171.92
001-0000-5437-1000-43708-4-100	Sp Ed MO Model Districts	1,390.44
002-0000-5439-1000-43900-4-700	ARP - IDEA 611 Entitlement Funds	266,607.90
001-0000-5441-1000-44199-4-700	Prior Year IDEA Entitlement Funds Part B IDEA	3,114.22
002-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	1,118,122.00
001-0000-5442-7500-44200-4-700	IDEA - 611 ECSE Portion	199,096.00
001-0000-5442-7500-44201-4-700	IDEA - 619 Preschool Grant	38,319.00
002-0000-5443-1000-44300-4-100	ARP – IDEA Early Childhood Special Education	18,851.00
001-0000-5445-1000-00045-4-045	National School Lunch Program	1,750,000.00
001-0000-5446-1000-00046-4-045	School Breakfast Program	600,000.00
002-0000-5451-1000-45100-4-100	Title I ESEA	1,690,211.00
001-0000-5452-1000-45200-4-100	Title I, Part C Migrant	16,906.00
001-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	130,829.00
001-0000-5462-1000-46201-4-100	Title III EL Immigrant	11,343.00
002-0000-5462-1000-46200-4-100	Title III	70,959.00
001-0000-5463-1000-46300-4-100	Homeless Children Youth	67,050.00
002-0000-5463-1000-46300-4-100	Homeless Children Youth	82,950.00
002-0000-5465-1000-46500-4-100	Title II Part A ESEA	244,210.00
001-0000-5467-1000-46700-4-100	ARP Homeless Children and Youth I	216,187.46
002-0000-5492-1000-49201-4-100	Title VB Rural Education	146,732.00
001-0000-5497-1000-00048-4-100	MHD Direct Cost Settlement Program	200,000.00
001-0000-5497-1000-00070-4-100	Missouri School Health Profiles	200.00
001-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	26,909.38
002-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	53,657.62
001-0000-5651-1000-00000-1-100	Sale of Other Property	5,000.00
002-0000-5811-1050-00000-1-100	Tuition Other Districts	230,000.00
002-0000-5811-2000-00000-1-100	Tuition Other Districts	14,181.00
002-0000-5811-3000-00000-1-100	Tuition Other Districts	3,875.15
002-0000-5811-4030-00000-1-100	Tuition Other Districts	10,440.15
002-0000-5811-4040-00000-1-100	Tuition Other Districts	29,574.72
002-0000-5831-7500-32400-1-100	PAT Contracted Educational Services	70,000.00
FUNCTION 0000 TOTAL	**Revenue Accounts**	**67,010,155.32**


Proposed Expenditures 2023-24
$90,000,000.00
$80,000,000.00
$70,000,000.00
$60,000,000.00
$50,000,000.00
$40,000,000.00
$30,000,000.00
$20,000,000.00
$10,000,000.00
$-
120.00%
100.00%
80.00%
60.00%
40.00%
20.00%
0.00%
INSTRUCTION
SPECIAL ED/TITLE I
VOCATIONAL
STUDENT ACTIVITIES
GUIDANCE
PDC
LIBRARY
BOARD OF EDUCATION
ADMINISTRATION
OPERATION OF PLANT
TRANSPORTATION
FOOD SERVICES
CAPITAL PROJ PAYMENT
Total Expenditures
Series1
Series2

Proposed Expenditures 2023-24

Account Code	Account Description	Budget Requested
G R A N D T O T A L		**81,981,827.71**
002-1111-6111-4020-00000-1-100	Elem Certified Salaries Full Time HH	1,350,150.00
002-1111-6111-4020-42200-4-100	Certified Salaries Full Time HH ESSER III	40,550.00
002-1111-6111-4030-00000-1-100	Elem Certified Salaries Full Time PKV	1,390,900.00
002-1111-6111-4030-42200-4-100	Certified Salaries Full Time PKV ESSER III	30,570.68
002-1111-6111-4040-00000-1-100	Elem Certified Salaries Full Time HM	801,150.00
002-1111-6111-4040-42200-4-100	Certified Salaries Full Time HM ESSER III	81,650.00
002-1111-6111-4050-00000-1-100	Elem Certified Salaries Full Time SKY	1,276,000.00
002-1111-6111-4050-42200-4-100	Certified Salaries Full Time SKY ESSER III	44,700.00
002-1111-6111-5020-00000-1-100	Elem Certified Salaries Full Time WASH	687,938.00
002-1111-6111-5020-42200-4-100	Certified Salaries Full Time WSH ESSER III	45,550.00
002-1111-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	1,500.00
002-1111-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	1,500.00
002-1111-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	1,500.00
002-1111-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	1,225,028.73
002-1111-6131-5020-00000-1-100	Elem Certified Supplemental Pay WASH	1,500.00
002-1111-6151-4020-00000-1-100	Elem Classified Salaries Full Time HH	90,195.20
002-1111-6151-4020-42200-4-100	Classified Salaries Full Time HH ESSER III	22,952.16
002-1111-6151-4030-00000-1-100	Elem Classified Salaries Full Time PKV	47,574.56
002-1111-6151-4030-42200-4-100	Classified Salaries Full Time PKV ESSER III	24,129.60
002-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	25,053.60
002-1111-6151-4040-42200-4-100	Classified Salaries Full Time HM ESSER III	26,439.60
002-1111-6151-4050-00000-1-100	Elem Classified Salaries Full Time SKY	50,569.20
002-1111-6151-4050-42200-4-100	Classified Salaries Full Time SKY ESSER III	25,053.60
002-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	55,982.30
002-1111-6151-5020-42200-4-100	Classified Salaries Full Time WSH ESSER III	26,439.60
002-1111-6151-7500-00000-1-100	Elem Classified Salaries Full Time PCEC	4,298.24
002-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	14,861.00
002-1111-6161-4040-00000-1-100	Elem Classified Salary Part Time HM	17,503.20
002-1111-6211-4020-00000-1-100	Elem PSRS Retirement HH	221,655.61
002-1111-6211-4020-42200-4-100	Teacher Retirement HH ESSER III	5,879.75
002-1111-6211-4030-00000-1-100	Elem PSRS Retirement PKV	237,558.83
002-1111-6211-4040-00000-1-100	Elem PSRS Retirement HM	129,626.73
002-1111-6211-4040-42200-4-100	Teacher Retirement	11,839.25
002-1111-6211-4050-00000-1-100	Elem PSRS Retirement SKY	261,337.07
002-1111-6211-4050-42200-4-100	Teacher Retirement	7,853.07
002-1111-6211-5020-00000-1-100	Elem PSRS Retirement WASH	105,487.52
002-1111-6211-5020-42200-4-100	Teacher Retirement	7,976.32
002-1111-6221-4020-00000-1-100	Non Teacher Retirement	10,915.82
002-1111-6221-4020-42200-4-100	Non Teacher Retirement	1,574.52

002-1111-6221-4030-00000-1-100	Non Teacher Retirement	5,580.86
002-1111-6221-4030-42200-4-100	Non Teacher Retirement	2,304.19
002-1111-6221-4040-00000-1-100	Non Teacher Retirement	5,835.93
002-1111-6221-4040-42200-4-100	Non Teacher Retirement	2,462.65
002-1111-6221-4050-00000-1-100	Non Teacher Retirement	32,508.54
002-1111-6221-4050-42200-4-100	Non Teacher Retirement	2,367.57
002-1111-6221-5020-00000-1-100	Non Teacher Retirement	10,962.74
002-1111-6221-5020-42200-4-100	Non Teacher Retirement	2,462.65
002-1111-6221-7500-00000-1-100	Non Teacher Retirement	359.75
002-1111-6231-4020-00000-1-100	Elem OASDI HH	8,106.20
002-1111-6231-4020-42200-4-100	OASDI	1,423.03
002-1111-6231-4030-00000-1-100	Elem OASDI PKV	3,871.00
002-1111-6231-4030-42200-4-100	OASDI	3,391.42
002-1111-6231-4040-00000-1-100	Elem OASDI HM	5,186.72
002-1111-6231-4040-42200-4-100	OASDI	1,639.26
002-1111-6231-4050-00000-1-100	Elem OASDI SKY	60,545.19
002-1111-6231-4050-42200-4-100	OASDI	1,553.32
002-1111-6231-5020-00000-1-100	Elem OASDI WASH	7,562.17
002-1111-6231-5020-42200-4-100	OASDI	1,639.26
002-1111-6231-7500-00000-1-100	Elem OASDI PCEC	266.49
002-1111-6232-4020-00000-1-100	Elem Medicare HH	20,906.81
002-1111-6232-4020-42200-4-100	Medicare	920.79
002-1111-6232-4030-00000-1-100	Elem Medicare PKV	21,095.15
002-1111-6232-4030-42200-4-100	Medicare	793.15
002-1111-6232-4040-00000-1-100	Elem Medicare HM	12,255.53
002-1111-6232-4040-42200-4-100	Medicare	1,567.30
002-1111-6232-4050-00000-1-100	Elem Medicare SKY	36,998.24
002-1111-6232-4050-42200-4-100	Medicare	1,011.43
002-1111-6232-5020-00000-1-100	Elem Medicare WASH	10,808.62
002-1111-6232-5020-42200-4-100	Medicare	1,043.85
002-1111-6232-7500-00000-1-100	Elem Medicare PCEC	62.32
002-1111-6241-4020-00000-1-100	Elem Employee Insurance HH	246,373.92
002-1111-6241-4030-00000-1-100	Elem Employee Insurance PKV	265,325.76
002-1111-6241-4030-42200-4-100	Emplyee Insurance	9,475.92
002-1111-6241-4040-00000-1-100	Elem Employee Insurance HM	151,614.72
002-1111-6241-4040-42200-4-100	Emplyee Insurance	9,475.92
002-1111-6241-4050-00000-1-100	Elem Employee Insurance SKY	208,470.24
002-1111-6241-4050-42200-4-100	Emplyee Insurance	18,951.84
002-1111-6241-5020-00000-1-100	Elem Employee Insurance WASH	142,138.80
002-1111-6241-5020-42200-4-100	Emplyee Insurance	18,951.84
002-1111-6241-7500-00000-1-100	Elem Employee Insurance PCEC	947.59
001-1111-6319-4040-00000-1-100	Elem Professional Service HM	36.75
001-1111-6411-4020-00000-1-100	Elem Supplies HH	42,000.00
001-1111-6411-4030-00000-1-100	Elem Supplies PKV	70,000.00
001-1111-6411-4040-00000-1-100	Elem Supplies HM	45,000.00
001-1111-6411-4050-00000-1-100	Elem Supplies SKY	80,000.00
001-1111-6411-5020-00000-1-100	Elem Supplies WASH	41,500.00

001-1111-6412-4020-00000-1-100	Elem Instructional Tech Supplies HH	10,500.00
001-1111-6412-4020-00000-1-643	Elem Tech Supplies HH District Textbooks	25,000.00
001-1111-6412-4020-00098-1-100	Elem Instructional Tech Supply & Software HH	50,000.00
001-1111-6412-4030-00098-1-100	Elem Instructional Tech Supply & Software PKV	50,000.00
001-1111-6412-4040-00098-1-100	Elem Instructional Tech Supply & Software HM	30,000.00
001-1111-6412-4050-00098-1-100	Elem Instructional Tech Supply & Software SKY	50,000.00
001-1111-6412-5020-00098-1-100	Elem Instructional Tech Supply & Software WSH	30,000.00
001-1111-6431-4020-00000-1-643	Elem Textbooks HH District	25,000.00
FUNCTION 1111 TOTAL	**Elementary School**	**10,301,199.19**
002-1131-6111-2000-00000-1-100	JH Certified Salaries Full Time	2,806,879.92
002-1131-6111-2000-42200-4-100	Employee Insurance JH ESSER III	130,500.00
002-1131-6111-3000-00000-1-100	MS Certified Salaries Full Time	913,716.00
002-1131-6111-3000-42200-4-100	Certified Salaries Full Time MS ESSER III	65,000.00
002-1131-6131-2000-00000-1-100	JH Certified Supplemental Pay	24,478.43
002-1131-6131-3000-00000-1-100	MS Certified Supplemental Pay	1,500.00
002-1131-6151-2000-42200-4-100	JH Support Salaries Full Time JH ESSER III	23,205.60
002-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	24,129.60
002-1131-6151-3000-42200-4-100	MS Support Salaries Full Time MS ESSER III	23,667.60
002-1131-6211-2000-00000-1-100	JH PSRS Retirement	459,651.87
002-1131-6211-2000-42200-4-100	Teacher Retirement JH ESSER III	18,922.50
002-1131-6211-3000-00000-1-100	MS PSRS Retirement	148,470.80
002-1131-6211-3000-42200-4-100	Teacher Retirement	10,796.57
002-1131-6221-2000-00000-1-100	Non Teacher Retirement	4,138.99
002-1131-6221-2000-42200-4-100	Non Teacher Retirement	1,591.90
002-1131-6221-3000-00000-1-100	Non Teacher Retirement	5,228.27
002-1131-6221-3000-42200-4-100	Non Teacher Retirement	2,272.49
002-1131-6231-2000-00000-1-100	JH OASDI	11,177.12
002-1131-6231-2000-42200-4-100	OASDI	1,438.75
002-1131-6231-3000-00000-1-100	MS OASDI	3,552.33
002-1131-6231-3000-42200-4-100	OASDI	1,467.39
002-1131-6232-2000-00000-1-100	JH Medicare	41,054.80
002-1131-6232-2000-42200-4-100	Medicare	2,228.73
002-1131-6232-3000-00000-1-100	MS Medicare	13,620.55
002-1131-6232-3000-42200-4-100	Medicare	1,285.68
002-1131-6241-2000-00000-1-100	JH Employee Insurance	424,142.17
002-1131-6241-3000-00000-1-100	MS Employee Insurance	161,090.64
002-1131-6241-3000-42200-4-100	Emplyee Insurance	18,951.84
001-1131-6332-2000-00000-1-633	JH Repair & Maint Music Piano District	250.00
001-1131-6332-2000-00703-1-100	JH Maint and Repairs Instrumental Music	15,000.00
001-1131-6371-2000-00508-1-100	JH Dues & Membership NJHS	750.00
001-1131-6371-2000-00715-1-100	JH Dues & Membership Speech	400.00
001-1131-6411-2000-00508-1-100	JH Supplies NJHS	250.00
001-1131-6411-2000-00703-1-100	JH Supplies Instrumental Music	2,500.00
001-1131-6411-2000-00706-1-100	JH Supplies Industrial Art	250.00
001-1131-6411-2000-00707-1-100	JH Supplies Vocal	2,500.00
001-1131-6411-2000-00709-1-100	JH Supplies Math	500.00
001-1131-6411-2000-00712-1-100	JH Supplies Orchestra	5,000.00

001-1131-6411-2000-00713-1-100	JH Supplies Science	2,500.00
001-1131-6411-2000-00714-1-100	JH Supplies Home Ec	500.00
001-1131-6411-2000-00715-1-100	JH Supplies Speech	200.00
001-1131-6411-2000-00718-1-100	JH Supplies PE	1,500.00
001-1131-6411-2000-00726-1-100	JH Supplies Misc	160,000.00
001-1131-6411-3000-00726-1-100	MS Supplies Misc	65,000.00
001-1131-6412-2000-00000-1-643	JH Tech Supplies District Textbooks	67,500.00
001-1131-6412-2000-00098-1-100	MS/JH Instructional Tech Supply & Software JH	150,000.00
001-1131-6412-2000-00709-1-100	JH Tech Supplies Math	9.43
001-1131-6412-3000-00098-1-100	MS/JH Instructional Tech Supply & SoftwareSMS	40,000.00
001-1131-6431-2000-00000-1-643	JH Textbooks District	200,000.00
004-1131-6544-2000-00098-1-100	MS/JH Technology Software JH	10,000.00
004-1131-6544-3000-00098-1-100	MS/JH Technology Software SMS	10,000.00
FUNCTION 1131 TOTAL	**Middle/Junior High**	**6,078,769.97**
002-1151-6111-1050-00000-1-100	HS Certified Salaries Full Time	2,664,744.69
002-1151-6111-1050-00019-4-100	HS Certified Salaries Full Time JROTC	152,022.96
002-1151-6111-1050-00084-4-100	HS Certified Salaries Full Time JAG	43,500.00
002-1151-6111-1050-01080-1-108	HS Certified Salaries Full Time WHIT	239,740.00
002-1151-6111-1050-42200-4-100	Certified Salaries Full Time HS ESSER III	159,000.00
002-1151-6121-1050-00000-1-100	HS Certified Sub Part Time Salaries	26,875.92
002-1151-6121-1050-01080-1-108	HS Certified Sub Part Time Salaries WHIT	17,559.12
002-1151-6121-1080-00000-1-100	HS Certified Sub Part Time WHIT	28,200.00
001-1151-6131-1050-01080-1-108	HS Support Supplemental Pay WHIT	2,103.15
002-1151-6131-1050-00000-1-100	HS Certified Supplemental Pay	17,710.00
002-1151-6131-1050-01080-1-108	HS Certified Supplemental Pay WHIT	6,828.15
002-1151-6151-1050-00000-1-100	HS Classified Salaries Full Time	34,293.60
002-1151-6151-1050-42200-4-100	Classified Salaries Full Time HS ESSER III	25,053.60
002-1151-6211-1050-00000-1-100	HS PSRS Retirement	437,969.33
002-1151-6211-1050-00019-4-100	HS PSRS Retirement JROTC	24,786.47
002-1151-6211-1050-00084-4-100	Teacher Retirement	6,307.50
002-1151-6211-1050-01080-1-108	HS PSRS Retirement WHIT	36,951.74
002-1151-6211-1050-42200-4-100	Teacher Retirement HS ESSER III	24,426.57
002-1151-6211-1080-00000-1-100	Teacher Retirement	4,089.00
001-1151-6221-1050-01080-1-108	HS PEERS Retirement WHIT	144.28
002-1151-6221-1050-00000-1-100	Non Teacher Retirement	10,124.53
002-1151-6221-1050-01080-1-108	Non Teacher Retirement	324.14
002-1151-6221-1050-42200-4-100	Non Teacher Retirement	2,367.57
001-1151-6231-1050-01080-1-108	OASDI	130.40
002-1151-6231-1050-00000-1-100	HS OASDI	8,369.73
002-1151-6231-1050-01080-1-108	HS OASDI WHIT	2,921.70
002-1151-6231-1050-42200-4-100	OASDI	1,553.32
001-1151-6232-1050-01080-1-108	Medicare	30.50
002-1151-6232-1050-00000-1-100	HS Medicare	39,782.68
002-1151-6232-1050-00019-4-100	HS Medicare JROTC	2,204.33
002-1151-6232-1050-00084-4-100	Medicare	630.75
002-1151-6232-1050-01080-1-108	HS Medicare WHIT	3,829.86
002-1151-6232-1050-42200-4-100	Medicare	2,668.78

002-1151-6232-1080-00000-1-100	Medicare	408.90
002-1151-6241-1050-00000-1-100	HS Employee Insurance	431,533.41
002-1151-6241-1050-00019-4-100	HS Employee Insurance JROTC	18,951.84
002-1151-6241-1050-01080-1-108	HS Employee Insurance WHIT	37,903.68
002-1151-6241-1050-42200-4-100	Employee Insurance HS ESSER III	18,951.84
001-1151-6319-1050-00084-4-100	HS Professional Service JAG	1,470.00
001-1151-6319-1050-00703-1-100	HS Professional Service Instr Music	5,250.00
001-1151-6332-1050-00000-1-100	HS Supplies Repairs and Maint	2,100.00
001-1151-6332-1050-00000-1-633	HS Repair & Maint Music Piano District	84.00
001-1151-6332-1050-00703-1-100	HS Repair & Maint Instr Music	1,050.00
001-1151-6343-1050-00000-1-100	HS Travel	787.50
001-1151-6343-1050-00084-4-100	HS Travel JAG	1,365.00
001-1151-6343-1050-00707-1-100	HS Travel Vocal	787.50
001-1151-6371-1050-00000-1-100	HS Dues & Memberships	2,100.00
001-1151-6398-1050-00000-1-100	HS Registration Fees Students	3,150.00
001-1151-6398-1050-00015-1-100	HS Student Registration Fees Link Crew	2,100.00
001-1151-6398-1050-00019-4-100	HS Registration Fee JROTC	813.75
001-1151-6398-1050-00084-4-100	HS Registration Fee JAG	13,650.00
001-1151-6398-1050-00703-1-100	HS Registration Fees Instr Music	1,837.50
001-1151-6398-1050-00707-1-100	HS Registration Fees Vocal	3,150.00
001-1151-6398-1050-00712-1-100	HS Registration Fee Orchestra	315.00
001-1151-6411-1050-00013-1-108	Foundation Mini Grants Supplies WHIT	102.89
001-1151-6411-1050-00019-4-100	HS Supplies JROTC	1,837.50
001-1151-6411-1050-00047-4-100	HS Supplies Misc	420.00
001-1151-6411-1050-00084-4-100	HS Supplies JAG	10,500.00
001-1151-6411-1050-00502-1-100	HS Supplies Drama	2,625.00
001-1151-6411-1050-00703-1-100	HS Supplies Instr Music	20,000.00
001-1151-6411-1050-00707-1-100	HS Supplies Vocal	5,250.00
001-1151-6411-1050-00708-1-100	HS Supplies Social Studies	1,050.00
001-1151-6411-1050-00709-1-100	HS Supplies Math	1,575.00
001-1151-6411-1050-00712-1-100	HS Supplies Orchestra	1,050.00
001-1151-6411-1050-00713-1-100	HS Supplies Science	15,000.00
001-1151-6411-1050-00714-1-100	HS Supplies Home Ec	2,625.00
001-1151-6411-1050-00715-1-100	HS Supplies Speech	525.00
001-1151-6411-1050-00719-1-100	HS Supplies Language Arts	1,575.00
001-1151-6411-1050-00721-1-100	HS Supplies Hall of Fame	3,150.00
001-1151-6411-1050-00726-1-100	HS Supplies Misc	175,000.00
001-1151-6411-1050-00727-1-100	HS Supplies Business Ed	1,050.00
001-1151-6411-1050-01080-1-108	HS Supplies WHIT	20,000.00
001-1151-6412-1050-00000-1-100	HS Instructional Tech Supplies	25,000.00
001-1151-6412-1050-00000-1-643	HS Tech Supplies District Textbooks	21,000.00
001-1151-6412-1050-00020-1-100	HS Tech Supplies Heckart Center	1,050.00
001-1151-6412-1050-00098-1-100	HS Instructional Tech Supply & Software HS	150,000.00
001-1151-6412-1050-00098-1-108	HS Instructional Tech Supply & Software WHIT	10,000.00
001-1151-6412-1050-00703-1-100	HS Tech Supplies Instr Music	525.00
001-1151-6412-1050-00709-1-100	HS Tech Supplies Math	2,625.00
001-1151-6412-1050-00715-1-100	HS Tech Supplies Speech	157.50

001-1151-6412-1050-00727-1-100	HS Tech Supplies Business Ed	525.00
001-1151-6431-1050-00000-1-100	HS Textbooks	10,500.00
004-1151-6541-1050-00703-1-100	HS New Equipment Replace Musical Instruments	26,250.00
FUNCTION 1151 TOTAL	**High School**	**5,085,972.18**
002-1191-6121-1050-00018-1-100	SS Certified Sub Part Time Salaries HS	37,200.00
002-1191-6121-2000-00018-1-100	Substitute/Part-Time Tchr Salaries	31,050.00
002-1191-6121-3000-00018-1-100	SS Certified Sub Part Time Salaries MS	4,275.00
002-1191-6121-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	52,680.00
002-1191-6121-4040-00018-1-100	SS Certified Sub Part Time Salaries HM	3,000.00
002-1191-6121-4050-00018-1-100	SS Certified Sub Part Time Salaries Sky	60,750.00
001-1191-6161-1050-00018-1-100	SS Classified Salary Part Time HS	7,650.00
001-1191-6161-2000-00018-1-100	SS Classified Salary Part Time JH	2,250.00
001-1191-6161-4020-00018-1-100	SS Classified Sub Part Time HH	4,374.86
001-1191-6161-4050-00018-1-100	SS Classified Salary Part Time Sky	20,250.00
001-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	1,109.25
002-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	5,394.00
002-1191-6211-2000-00018-1-100	Teacher Retirement	4,502.25
002-1191-6211-3000-00018-1-100	Teacher Retirement	619.88
002-1191-6211-4020-00018-1-100	Teacher Retirement	7,638.60
002-1191-6211-4040-00018-1-100	Teacher Retirement	217.50
002-1191-6211-4050-00018-1-100	Teacher Retirement	8,808.75
001-1191-6221-2000-00018-1-100	Non Teacher Retirement	154.35
001-1191-6221-4020-00018-1-100	Non Teacher Retirement	300.12
001-1191-6221-4050-00018-1-100	Non Teacher Retirement	1,389.15
002-1191-6221-4040-00018-1-100	Non Teacher Retirement	102.90
001-1191-6231-2000-00018-1-100	OASDI	139.50
001-1191-6231-4020-00018-1-100	OASDI	271.24
001-1191-6231-4050-00018-1-100	OASDI	1,255.50
002-1191-6231-4040-00018-1-100	OASDI	93.00
001-1191-6232-1050-00018-1-100	SS Medicare HS	110.93
001-1191-6232-2000-00018-1-100	Medicare	32.63
001-1191-6232-4020-00018-1-100	Medicare	63.44
001-1191-6232-4050-00018-1-100	Medicare	293.67
002-1191-6232-1050-00018-1-100	SS Medicare HS	539.47
002-1191-6232-2000-00018-1-100	Medicare	450.29
002-1191-6232-3000-00018-1-100	Medicare	61.99
002-1191-6232-4020-00018-1-100	Medicare	763.97
002-1191-6232-4040-00018-1-100	Medicare	43.50
002-1191-6232-4050-00018-1-100	Medicare	881.01
001-1191-6332-1050-00000-1-100	SS Repair & Maint HS	630.00
001-1191-6342-1050-00018-1-100	Driver's Education Rental	2,415.00
001-1191-6351-1050-00000-1-100	SS Drivers Ed Property Insurance HS	525.00
001-1191-6411-1050-00018-1-100	SS Supplies HS	525.00
001-1191-6411-3000-00018-1-100	SS Supplies SMS	420.00
001-1191-6411-4020-00018-1-100	SS Supplies HH	4,200.00
001-1191-6411-4030-00018-1-100	SS Supplies PKV	1,575.00
001-1191-6411-4040-00018-1-100	SS Supplies HM	1,050.00

001-1191-6411-4050-00018-1-100	SS Supplies SKY	1,575.00
001-1191-6411-5020-00018-1-100	SS Supplies WSH	1,050.00
001-1191-6486-1050-00018-1-100	SS Bus Gasoline/Diesel HS	1,500.00
FUNCTION 1191 TOTAL	**Summer School**	**274,181.75**
002-1211-6111-1050-00072-1-100	Gifted Certified Salaries Full Time HS	22,661.00
002-1211-6111-2000-00072-1-100	Gifted Certified Salaries Full Time JH	16,813.00
002-1211-6111-3000-00072-1-100	Gifted Certified Salaries Full Time MS	5,848.00
002-1211-6111-4020-00072-1-100	Gifted Certified Salaries Full Time HH	6,579.00
002-1211-6111-4030-00072-1-100	Gifted Certified Salaries Full Time PKV	7,310.00
002-1211-6111-4040-00072-1-100	Gifted Certified Salaries Full Time HM	3,655.00
002-1211-6111-4050-00072-1-100	Gifted Certified Salaries Full Time SKY	7,310.00
002-1211-6111-5020-00072-1-100	Gifted Certified Salaries Full Time WASH	2,924.00
002-1211-6211-1050-00072-1-100	Teacher Retirement	3,711.03
002-1211-6211-2000-00072-1-100	Teacher Retirement	2,753.35
002-1211-6211-3000-00072-1-100	Teacher Retirement	957.69
002-1211-6211-4020-00072-1-100	Teacher Retirement	1,077.40
002-1211-6211-4030-00072-1-100	Teacher Retirement	1,197.11
002-1211-6211-4040-00072-1-100	Teacher Retirement	598.55
002-1211-6211-4050-00072-1-100	Teacher Retirement	1,197.11
002-1211-6211-5020-00072-1-100	Teacher Retirement	478.84
002-1211-6232-1050-00072-1-100	Medicare	328.58
002-1211-6232-2000-00072-1-100	Medicare	243.79
002-1211-6232-3000-00072-1-100	Medicare	84.80
002-1211-6232-4020-00072-1-100	Medicare	95.40
002-1211-6232-4030-00072-1-100	Medicare	106.00
002-1211-6232-4040-00072-1-100	Medicare	53.00
002-1211-6232-4050-00072-1-100	Medicare	106.00
002-1211-6232-5020-00072-1-100	Medicare	42.40
002-1211-6241-1050-00072-1-100	Emplyee Insurance	2,937.54
002-1211-6241-2000-00072-1-100	Emplyee Insurance	2,179.46
002-1211-6241-3000-00072-1-100	Emplyee Insurance	758.07
002-1211-6241-4020-00072-1-100	Emplyee Insurance	852.83
002-1211-6241-4030-00072-1-100	Emplyee Insurance	947.59
002-1211-6241-4040-00072-1-100	Emplyee Insurance	473.80
002-1211-6241-4050-00072-1-100	Emplyee Insurance	947.59
002-1211-6241-5020-00072-1-100	Emplyee Insurance	379.04
001-1211-6411-1050-00000-1-100	Gifted Supplies Sp Ed HS	787.50
001-1211-6411-2000-00000-1-100	Gifted Supplies Sp Ed JH	525.00
001-1211-6411-3000-00000-1-100	Gifted Supplies Sp Ed SMS	525.00
001-1211-6411-4020-00000-1-100	Gifted Supplies Sp Ed HH	157.50
001-1211-6411-4030-00000-1-100	Gifted Supplies Sp Ed PKV	157.50
001-1211-6411-4040-00000-1-100	Gifted Supplies Sp Ed HM	157.50
001-1211-6411-4050-00000-1-100	Gifted Supplies Sp Ed SKY	157.50
001-1211-6411-5020-00000-1-100	Gifted Supplies Sp Ed WSH	105.00
FUNCTION 1211 TOTAL	**Gifted and Talented**	**98,179.47**
002-1221-6111-1050-12210-3-700	Sp Ed Certified Salaries Full Time HS	428,099.90
002-1221-6111-1050-44100-4-700	Sp Ed Certified Salaries Full Time HS	452,200.00

002-1221-6111-2000-12210-3-700	Sp Ed Certified Salaries Full Time JH	433,613.74
002-1221-6111-2000-44100-4-700	Sp Ed Certified Salaries Full Time JH	367,150.00
002-1221-6111-3000-12210-3-700	Sp Ed Certified Salaries Full Time SMS	198,506.19
002-1221-6111-4020-12210-3-700	Sp Ed Certified Salaries Full Time HH	49,876.59
002-1221-6111-4020-43900-4-700	Certificated Tcher Regular Salaries	25,438.00
002-1221-6111-4030-12210-3-700	Sp Ed Certified Salaries Full Time PKV	148,631.83
002-1221-6111-4030-44100-4-700	Sp Ed Certified Salaries Full Time PKV	41,650.00
002-1221-6111-4040-12210-3-700	Sp Ed Certified Salaries Full Time HM	109,842.55
002-1221-6111-4040-44100-4-700	Sp Ed Certified Salaries Full Time HM	58,700.00
002-1221-6111-4050-12210-3-700	Sp Ed Certified Salaries Full Time SKY	65,257.45
002-1221-6111-4050-43900-4-700	Certificated Tcher Regular Salaries	60,100.00
002-1221-6111-4050-44100-4-700	Sp Ed Certified Salaries Full Time SKY	79,324.16
002-1221-6111-5020-12210-3-700	Sp Ed Certified Salaries Full Time WASH	2,434.04
002-1221-6111-5020-44100-4-700	Sp Ed Certified Salaries Full Time WASH	109,800.00
002-1221-6121-1050-12210-3-100	Sp Ed Certified Sub Part Time Salaries HS	2,250.00
002-1221-6121-1050-12210-3-700	Substitute/Part-Time Tchr Salaries HS	1,380.00
002-1221-6121-2000-12210-3-700	Sp Ed Certified Sub Part Time Salaries JH	540.00
002-1221-6121-3000-12210-3-700	Sp Ed Certified Sub Part Time Salaries SMS	420.00
002-1221-6121-4050-12210-3-100	Certified Sub Part Time Salaries	2,250.00
002-1221-6121-4050-12210-3-700	Sp Ed Certified Sub Part Time Salaries SKY	4,620.00
001-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	41,118.00
001-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	17,679.20
001-1221-6151-3000-12210-1-700	Sp Ed Classified Salaries Full Time SMS	18,110.40
001-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	19,404.00
001-1221-6151-4020-12210-1-700	Sp Ed Classified Salaries Full Time HH	18,541.60
001-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	37,914.80
001-1221-6151-4030-12210-1-700	Sp Ed Classified Salaries Full Time PKV	36,220.80
001-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	37,514.40
001-1221-6151-4040-12210-1-700	Sp Ed Classified Salaries Full Time HM	36,652.00
001-1221-6151-4050-12210-1-700	Sp Ed Classified Salaries Full Time SKY	18,110.40
001-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	31,416.00
002-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	207,332.40
002-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	201,728.56
002-1221-6151-3000-12210-1-700	Sp Ed Classified Salaries Full Time SMS	55,427.68
002-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	55,205.92
002-1221-6151-4020-12210-1-700	Sp Ed Classified Salaries Full Time HH	37,526.72
002-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	58,446.08
002-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	98,892.64
002-1221-6151-4040-12210-1-700	Sp Ed Classified Salaries Full Time HM	18,763.36
002-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	64,014.72
002-1221-6151-4050-12210-1-700	Sp Ed Classified Salaries Full Time SKY	36,664.32
002-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	154,616.00
002-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	113,329.79
001-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	100,501.35
001-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	360.00
001-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	420.00
001-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	3,780.00

002-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	5,519.25
001-1221-6211-1050-12210-3-700	Sp Ed Classified Retirement Part Time HS	34.80
002-1221-6211-1050-12210-3-100	Sp Ed PSRS Retirement HS	326.25
002-1221-6211-1050-12210-3-700	Sp Ed PSRS Retirement HS	70,929.19
002-1221-6211-1050-44100-4-700	Sp Ed PSRS Retirement HS SS	69,130.74
002-1221-6211-2000-12210-3-700	Sp Ed PSRS Retirement JH	66,330.27
002-1221-6211-2000-44100-4-700	Sp Ed PSRS Retirement JH SS	60,395.74
002-1221-6211-3000-12210-3-700	Sp Ed PSRS Retirement SMS SS	30,066.01
002-1221-6211-4020-12210-3-700	Sp Ed PSRS Retirement HH	8,727.12
002-1221-6211-4030-12210-3-700	Sp Ed PSRS Retirement PKV	24,431.91
002-1221-6211-4030-44100-4-700	Sp Ed PSRS Retirement PKV SS	7,410.82
002-1221-6211-4040-12210-3-700	Teacher Retirement	21,867.10
002-1221-6211-4040-44100-4-700	Sp Ed PSRS Retirement HM	9,883.07
002-1221-6211-4050-12210-3-100	Teacher Retirement	326.25
002-1221-6211-4050-12210-3-700	Sp Ed PSRS Retirement SKY	10,269.38
002-1221-6211-4050-43900-4-700	Teacher Retirement	10,086.07
002-1221-6211-4050-44100-4-700	Sp Ed PSRS Retirement SKY SS	9,143.57
002-1221-6211-5020-12210-3-700	Sp Ed PSRS Retirement WASH	407.80
002-1221-6211-5020-44100-4-700	Sp Ed PSRS Retirement WASH SS	18,664.14
001-1221-6221-1050-12210-3-700	Sp Ed PEERS Retirement HS	4,151.40
001-1221-6221-2000-12210-3-700	Sp Ed PEERS Retirement JH	1,237.49
001-1221-6221-3000-12210-1-700	Non Teacher Retirement	1,891.27
001-1221-6221-3000-12210-3-700	Sp Ed PEERS Retirement SMS	2,008.82
001-1221-6221-4020-12210-1-700	Non Teacher Retirement	1,271.95
001-1221-6221-4020-12210-3-700	Sp Ed PEERS Retirement HH	3,249.85
001-1221-6221-4030-12210-1-700	Non Teacher Retirement	3,782.54
001-1221-6221-4030-12210-3-700	Sp Ed PEERS Retirement PKV	3,222.38
001-1221-6221-4040-12210-1-700	Non Teacher Retirement	3,812.12
001-1221-6221-4050-12210-1-700	Non Teacher Retirement	1,891.27
001-1221-6221-4050-12210-3-700	Sp Ed PEERS Retirement SKY	3,063.34
002-1221-6221-1050-12210-3-700	Non Teacher Retirement	19,414.17
002-1221-6221-1050-44100-4-700	Non Teacher Retirement	3,506.09
002-1221-6221-2000-12210-3-700	Non Teacher Retirement	21,763.23
002-1221-6221-3000-12210-1-700	Non Teacher Retirement	3,193.65
002-1221-6221-3000-12210-3-700	Non Teacher Retirement	6,829.96
002-1221-6221-4020-12210-1-700	Non Teacher Retirement	3,872.12
002-1221-6221-4020-12210-3-700	Non Teacher Retirement	5,307.19
002-1221-6221-4020-43900-4-700	Non Teacher Retirement	2,393.94
002-1221-6221-4030-12210-3-700	Non Teacher Retirement	9,379.61
002-1221-6221-4040-12210-1-700	Non Teacher Retirement	1,936.06
002-1221-6221-4040-12210-3-700	Non Teacher Retirement	3,470.01
002-1221-6221-4050-12210-1-700	Non Teacher Retirement	2,515.18
002-1221-6221-4050-12210-3-700	Non Teacher Retirement	14,500.02
002-1221-6221-4050-44100-4-700	Non Teacher Retirement	2,413.57
002-1221-6221-5020-12210-3-700	Non Teacher Retirement	9,721.10
001-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	2,579.07
001-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	1,118.43

001-1221-6231-3000-12210-1-700	OASDI	1,122.84
001-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	1,229.09
001-1221-6231-4020-12210-1-700	OASDI	1,149.58
001-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	2,350.71
001-1221-6231-4030-12210-1-700	OASDI	2,245.68
001-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	2,325.89
001-1221-6231-4040-12210-1-700	OASDI	2,272.42
001-1221-6231-4050-12210-1-700	OASDI	1,122.84
001-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	2,182.15
002-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	12,854.61
002-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	2,582.30
002-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	15,661.47
002-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	2,548.20
002-1221-6231-3000-12210-1-700	OASDI	3,436.51
002-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	4,999.92
002-1221-6231-4020-12210-1-700	OASDI	2,326.66
002-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	3,623.65
002-1221-6231-4020-43900-4-700	OASDI	1,577.16
002-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	6,131.34
002-1221-6231-4040-12210-1-700	OASDI	1,163.33
002-1221-6231-4040-12210-3-700	Sp Ed OASDI HM	3,968.91
002-1221-6231-4050-12210-1-700	OASDI	2,273.18
002-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	9,586.18
002-1221-6231-4050-44100-4-700	Sp Ed OASDI SKY	1,594.90
002-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	7,026.43
001-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	606.65
001-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	261.57
001-1221-6232-3000-12210-1-700	Medicare	262.60
001-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	287.45
001-1221-6232-4020-12210-1-700	Medicare	268.85
001-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	549.77
001-1221-6232-4030-12210-1-700	Medicare	525.20
001-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	543.96
001-1221-6232-4040-12210-1-700	Medicare	531.45
001-1221-6232-4050-12210-1-700	Medicare	262.60
001-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	510.34
002-1221-6232-1050-12210-3-100	Sp Ed Medicare HS	32.63
002-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	9,233.82
002-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	6,556.91
002-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	9,220.30
002-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	5,323.69
002-1221-6232-3000-12210-1-700	Medicare	803.71
002-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	3,684.94
002-1221-6232-4020-12210-1-700	Medicare	544.14
002-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	1,570.69
002-1221-6232-4020-43900-4-700	Medicare	368.85
002-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	3,589.10

002-1221-6232-4030-44100-4-700	Sp Ed Medicare PKV	603.93
002-1221-6232-4040-12210-1-700	Medicare	272.07
002-1221-6232-4040-12210-3-700	Medicare	2,520.92
002-1221-6232-4040-44100-4-700	Sp Ed Medicare HM	851.15
002-1221-6232-4050-12210-1-700	Medicare	531.64
002-1221-6232-4050-12210-3-100	Sp Ed Medicare SKY	32.63
002-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	3,255.16
002-1221-6232-4050-43900-4-700	Medicare	871.45
002-1221-6232-4050-44100-4-700	Sp Ed Medicare SKY	1,150.20
002-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	1,678.58
002-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	1,592.10
001-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	18,951.84
001-1221-6241-3000-12210-1-700	Emplyee Insurance	9,475.92
001-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	9,475.92
001-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance Non Certified HH	9,475.92
001-1221-6241-4030-12210-1-700	Emplyee Insurance	18,951.84
001-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	9,475.92
001-1221-6241-4040-12210-1-700	Emplyee Insurance	18,951.84
001-1221-6241-4050-12210-1-700	Emplyee Insurance	9,475.92
001-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	9,475.92
002-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	135,600.42
002-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	75,807.36
002-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	149,056.22
002-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	66,331.44
002-1221-6241-3000-12210-1-700	Emplyee Insurance	9,475.92
002-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	52,875.63
002-1221-6241-4020-12210-1-700	Emplyee Insurance	18,951.84
002-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance HH	29,280.59
002-1221-6241-4020-43900-4-700	Emplyee Insurance	9,475.92
002-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	57,803.11
002-1221-6241-4030-44100-4-700	Sp Ed Employee Insurance PKV	9,475.92
002-1221-6241-4040-12210-1-700	Emplyee Insurance	9,475.92
002-1221-6241-4040-12210-3-700	Emplyee Insurance	38,377.48
002-1221-6241-4040-44100-4-700	Sp Ed Employee Insurance HM Certified	9,475.92
002-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	57,803.11
002-1221-6241-4050-43900-4-700	Emplyee Insurance	9,475.92
002-1221-6241-4050-44100-4-700	Sp Ed Employee Insurance SKY	18,951.84
002-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	28,806.80
002-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	18,951.84
001-1221-6312-1050-12210-3-700	Sp Ed Instructional Prog Improvement Serv HS	210.00
001-1221-6312-2000-12210-3-700	Sp Ed Instructional Prog Improvement Serv JH	210.00
001-1221-6312-3000-12210-3-700	Sp Ed Instructional Prog Improvement Serv SMS	42.00
001-1221-6312-4020-12210-3-700	Sp Ed Instructional Prog Improvement Serv HH	47.25
001-1221-6312-4030-12210-3-700	Sp Ed Instructional Prog Improvement Serv PKV	52.50
001-1221-6312-4040-12210-3-700	Sp Ed Instructional Prog Improvement Serv HM	26.25
001-1221-6312-4050-12210-3-700	Sp Ed Instructional Prog Improvement Serv SKY	47.25
001-1221-6312-5020-12210-3-700	Sp Ed Instructional Prog Improvement Serv WSH	26.25

001-1221-6313-1050-12210-3-700	Sp Ed Pupil Services Non Payroll HS	23,362.50
001-1221-6319-1050-12210-3-700	Sp Ed Other Professional Services HS	1,417.50
001-1221-6319-2000-12210-3-700	Sp Ed Other Professional Services JH	1,680.00
001-1221-6319-3000-12210-3-700	Sp Ed Other Professional Services SMS	1,023.75
001-1221-6319-4020-12210-3-700	Sp Ed Other Professional Services HH	1,365.00
001-1221-6319-4030-12210-3-700	Sp Ed Other Professional Services PKV	1,338.75
001-1221-6319-4040-12210-3-700	Sp Ed Other Professional Services HM	840.00
001-1221-6319-4050-12210-3-700	Sp Ed Other Professional Services SKY	1,155.00
001-1221-6319-5020-12210-3-700	Sp Ed Other Professional Services WSH	220.50
001-1221-6319-7500-12210-3-700	Sp Ed Other Professional Services PCEC	420.00
001-1221-6337-1050-12210-3-700	Sp Ed Technology Related Repairs & Maint HS	210.00
001-1221-6337-2000-12210-3-700	Sp Ed Technology Related Repairs & Maint JH	157.50
001-1221-6337-3000-12210-3-700	Sp Ed Technology Related Repairs & Maint SMS	63.00
001-1221-6337-4020-12210-3-700	Sp Ed Technology Related Repairs & Maint HH	73.50
001-1221-6337-4030-12210-3-700	Sp Ed Technology Related Repairs & Maint PKV	73.50
001-1221-6337-4040-12210-3-700	Sp Ed Technology Related Repairs & Maint HM	73.50
001-1221-6337-4050-12210-3-700	Sp Ed Technology Related Repairs & Maint SKY	73.50
001-1221-6337-5020-12210-3-700	Sp Ed Technology Related Repairs & Maint WSH	42.00
001-1221-6337-7500-12210-3-700	Sp Ed Technology Related Repairs & Maint PCEC	31.50
001-1221-6343-1050-12210-3-700	Sp Ed Travel HS	1,417.50
001-1221-6343-2000-12210-3-700	Sp Ed Travel JH	761.25
001-1221-6343-3000-12210-3-700	Sp Ed Travel SMS	577.50
001-1221-6343-4020-12210-3-700	Sp Ed Travel HH	735.00
001-1221-6343-4030-12210-3-700	Sp Ed Travel PKV	420.00
001-1221-6343-4040-12210-3-700	Sp Ed Travel HM	315.00
001-1221-6343-4050-12210-3-700	Sp Ed Travel SKY	315.00
001-1221-6343-5020-12210-3-700	Sp Ed Travel WSH	315.00
001-1221-6343-7500-12210-3-700	Sp Ed Travel PCEC	315.00
001-1221-6361-3000-12210-3-700	Sp Ed Postage Telephone Cable SMS	210.00
001-1221-6361-4030-12210-3-700	Sp Ed Postage Telephone Cable PKV	210.00
001-1221-6411-1050-12210-3-700	Sp Ed Supplies HS	2,100.00
001-1221-6411-2000-12210-3-700	Sp Ed Supplies JH	3,412.50
001-1221-6411-3000-12210-3-700	Sp Ed Supplies SMS	1,890.00
001-1221-6411-4020-12210-3-700	Sp Ed Supplies HH	1,365.00
001-1221-6411-4030-12210-3-700	Sp Ed Supplies PKV	1,785.00
001-1221-6411-4040-12210-3-700	Sp Ed Supplies HM	1,365.00
001-1221-6411-4050-12210-3-700	Sp Ed Supplies SKY	2,625.00
001-1221-6411-5020-12210-3-700	Sp Ed Supplies WASH	1,050.00
001-1221-6411-7500-12210-3-700	Sp Ed Supplies PCEC	52.50
001-1221-6412-1050-12210-3-700	Sp Ed Instructional Tech Supplies HS	2,625.00
001-1221-6412-2000-12210-3-700	Sp Ed Instructional Tech Supplies JH	1,260.00
001-1221-6412-3000-12210-3-700	Sp Ed Instructional Tech Supplies SMS	315.00
001-1221-6412-4020-12210-3-700	Sp Ed Instructional Tech Supplies HH	630.00
001-1221-6412-4030-12210-3-700	Sp Ed Instructional Tech Supplies PKV	787.50
001-1221-6412-4040-12210-3-700	Sp Ed Instructional Tech Supplies HM	210.00
001-1221-6412-4050-12210-3-700	Sp Ed Instructional Tech Supplies SKY	472.50
001-1221-6412-5020-12210-3-700	Sp Ed Instructional Tech Supplies WSH	262.50

001-1221-6491-1050-12210-3-700	Sp Ed Other Supplies HS	1,155.00
001-1221-6491-2000-12210-3-700	Sp Ed Other Supplies JH	1,050.00
001-1221-6491-3000-12210-3-700	Sp Ed Other Supplies SMS	315.00
001-1221-6491-4020-12210-3-700	Sp Ed Other Supplies HH	262.50
001-1221-6491-4030-12210-3-700	Sp Ed Other Supplies PKV	367.50
001-1221-6491-4040-12210-3-700	Sp Ed Other Supplies HM	210.00
001-1221-6491-4050-12210-3-700	Sp Ed Other Supplies SKY	367.50
001-1221-6491-5020-12210-3-700	Sp Ed Other Supplies WSH	210.00
FUNCTION 1221 TOTAL	**Special Ed Related Services**	**5,870,658.89**
002-1251-6111-4020-45100-4-100	Title I Certified Salaries Full Time HH	123,000.00
002-1251-6111-4030-45100-4-100	Title I Certified Salaries Full Time PKV	106,050.00
002-1251-6111-4040-45100-4-100	Title I Certified Salaries Full Time HM	104,300.00
002-1251-6111-4050-45100-4-100	Title I Certified Salaries Full Time SKY	135,500.00
002-1251-6111-5020-45100-4-100	Title I Certified Salaries Full Time WASH	100,350.00
002-1251-6131-1000-45100-4-100	Title I Certified Supplemental Pay	41,809.50
002-1251-6131-1050-46300-4-100	Homeless Certified Supplemental Pay	24,205.50
002-1251-6151-4020-45100-4-100	Title I Classified Salaries Full Time HH	33,567.60
002-1251-6151-4030-45100-4-100	Title I Classified Salaries Full Time PKV	26,901.60
002-1251-6151-4050-45100-4-100	Title I Classified Salaries Full Time SKY	40,101.60
002-1251-6151-5020-45100-4-100	Title I Classified Salaries Full Time WASH	27,495.60
002-1251-6211-4020-45100-4-100	Title I PSRS Retirement HH	20,578.14
002-1251-6211-4030-45100-4-100	Title I PSRS Retirement PKV	18,120.39
002-1251-6211-4040-45100-4-100	Title I PSRS Retirement HM	17,866.64
002-1251-6211-4050-45100-4-100	Title I PSRS Retirement SKY	21,019.07
002-1251-6211-5020-45100-4-100	Title I PSRS Retirement WASH	17,293.89
002-1251-6221-4020-45100-4-100	Non Teacher Retirement	2,951.63
002-1251-6221-4030-45100-4-100	Non Teacher Retirement	2,494.35
002-1251-6221-4050-45100-4-100	Non Teacher Retirement	3,399.87
002-1251-6221-5020-45100-4-100	Non Teacher Retirement	2,535.09
002-1251-6231-1000-45100-4-100	OASDI	2,592.19
002-1251-6231-1050-46300-4-100	OASDI	1,500.74
002-1251-6231-4020-45100-4-100	Title I OASDI HH	2,081.19
002-1251-6231-4030-45100-4-100	Title I OASDI PKV	1,667.90
002-1251-6231-4050-45100-4-100	Title I OASDI SKY	2,486.30
002-1251-6231-5020-45100-4-100	Title I OASDI WASH	1,704.73
002-1251-6232-1000-45100-4-100	Title I Medicare	606.24
002-1251-6232-1050-46300-4-100	Medicare	350.98
002-1251-6232-4020-45100-4-100	Title I Medicare HH	2,270.23
002-1251-6232-4030-45100-4-100	Title I Medicare PKV	1,927.80
002-1251-6232-4040-45100-4-100	Title I Medicare HM	1,512.35
002-1251-6232-4050-45100-4-100	Title I Medicare SKY	2,546.23
002-1251-6232-5020-45100-4-100	Title I Medicare WASH	1,853.77
002-1251-6241-4020-45100-4-100	Title I Employee Insurance HH	28,427.76
002-1251-6241-4030-45100-4-100	Title I Employee Insurance PKV	28,427.76
002-1251-6241-4040-45100-4-100	Title I Employee Insurance HM	18,951.84
002-1251-6241-4050-45100-4-100	Title I Employee Insurance SKY	18,951.84
002-1251-6241-5020-45100-4-100	Title I Employee Insurance WASH	28,427.76

001-1251-6411-1050-45100-4-100	Title I Supplies	1,575.00
FUNCTION 1251 TOTAL	**Supplemental Instruction**	**1,017,403.08**
002-1271-6111-1050-00998-1-100	Bilingual Cert Salary Full Time HS Dist. Pd	55,300.00
002-1271-6111-1050-42200-4-100	Bilingual Cert Salaries FT HS ESSER III	14,570.00
002-1271-6111-2000-00998-1-100	Bilingual Cert Salaries Full Time JH Dist. Pd	128,600.00
002-1271-6111-2000-42200-4-100	Bilingual Cert Salaries FT JH ESSER III	10,810.00
002-1271-6111-3000-00998-1-100	Bilingual Cert Salary Full Time MS Dist. Pd	57,100.00
002-1271-6111-3000-42200-4-100	Bilingual Cert Salaries FT MS ESSER III	3,760.00
002-1271-6111-4020-00998-1-100	Bilingual Cert Salaries Full Time HH Dist. Pd	62,300.00
002-1271-6111-4020-42200-4-100	Bilingual Cert Salaries FT HH ESSER III	4,230.00
002-1271-6111-4030-00998-1-100	Bilingual Cert Salaries Full Time PKV Dist Pd	102,150.00
002-1271-6111-4030-42200-4-100	Bilingual Cert Salaries FT PK ESSER III	4,700.00
002-1271-6111-4040-00998-1-100	Bilingual Cert Salaries Full Time HM Dist. Pd	66,800.00
002-1271-6111-4040-42200-4-100	Bilingual Cert Salaries FT HM ESSER III	2,350.00
002-1271-6111-4050-00998-1-100	Bilingual Cert Salaries Full Time SKY Dist Pd	64,300.00
002-1271-6111-4050-42200-4-100	Bilingual Cert Salaries FT SK ESSER III	4,700.00
002-1271-6111-5020-00998-1-100	Bilingual Cert Salarie Full Time WASH Dist Pd	44,900.00
002-1271-6111-5020-42200-4-100	Bilingual Cert Salaries FT WS ESSER III	1,880.00
002-1271-6131-1050-46200-4-100	Bilingual Certified Supplemental Pay HS	7,335.00
001-1271-6151-1050-00049-4-100	Classified Salaries Regular	3,811.70
001-1271-6151-1050-00998-1-100	Bilingual Classified Salaries Full Time HS	34,915.61
001-1271-6151-2000-00049-4-100	Classified Salaries Regular	2,828.03
001-1271-6151-2000-00998-1-100	Bilingual Classified Salaries Full Time JH	28,723.46
001-1271-6151-3000-00049-4-100	Classified Salaries Full Time	983.66
001-1271-6151-3000-00998-1-100	Bilingual Classified Salaries Full Time SMS	1,782.14
001-1271-6151-4020-00049-4-100	Classified Salaries Full Time	1,106.62
001-1271-6151-4020-00998-1-100	Bilingual Classified Salaries Full Time HH	27,746.71
001-1271-6151-4030-00049-4-100	Classified Salaries Full Time	1,229.58
001-1271-6151-4030-00998-1-100	Bilingual Classified Salaries Full Time PKV	13,366.08
001-1271-6151-4040-00049-4-100	Classified Salaries Full Time	614.79
001-1271-6151-4040-00998-1-100	Bilingual Classified Salaries Full Time HM	18,935.28
001-1271-6151-4050-00049-4-100	Classified Salaries Regular	1,229.58
001-1271-6151-4050-00998-1-100	Bilingual Classified Salaries Full Time SKY	6,683.04
001-1271-6151-5020-00049-4-100	Classified Salaries Full Time	491.83
001-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	12,029.47
002-1271-6151-1050-46200-4-100	Bilingual Classified Salaries Full Time HS	23,205.60
002-1271-6151-3000-46200-4-100	Bilingual Classified Salaries Full Time SMS	15,309.36
002-1271-6151-4020-46200-4-100	Bilingual Classified Salaries Full Time HH	28,683.60
002-1271-6151-4040-46200-4-100	Bilingual Classified Salaries Full Time HM	10,206.24
002-1271-6211-1050-00998-1-100	Bilingual PSRS Retirement HS Dist Pd	9,390.07
002-1271-6211-1050-42200-4-100	Teacher Retirement	2,112.65
002-1271-6211-2000-00998-1-100	Bilingual PSRS Retirement JH Local	21,390.14
002-1271-6211-2000-42200-4-100	Teacher Retirement	1,567.45
002-1271-6211-3000-00998-1-100	Bilingual PSRS Retirement SMS Local	9,651.07
002-1271-6211-3000-42200-4-100	Teacher Retirement	545.20
002-1271-6211-4020-00998-1-100	Bilingual PSRS Retirement HH Local	10,405.07
002-1271-6211-4020-42200-4-100	Teacher Retirement	613.35

002-1271-6211-4030-00998-1-100	Bilingual PSRS Retirement PKV Local	17,554.89
002-1271-6211-4030-42200-4-100	Teacher Retirement	681.50
002-1271-6211-4040-00998-1-100	Bilingual PSRS Retirement HM Local	11,057.57
002-1271-6211-4040-42200-4-100	Teacher Retirement	340.75
002-1271-6211-4050-00998-1-100	Bilingual PSRS Retirement SKY Local	10,695.07
002-1271-6211-4050-42200-4-100	Teacher Retirement	681.50
002-1271-6211-5020-00998-1-100	Bilingual PSRS Retirement WASH Local	7,882.07
002-1271-6211-5020-42200-4-100	Teacher Retirement	272.60
001-1271-6221-1050-00998-1-100	Bilingual PEERS Retirement HS Dist Pd	3,245.27
001-1271-6221-2000-00998-1-100	Bilingual PEERS Retirement JH Dist Pd	2,768.57
001-1271-6221-3000-00998-1-100	Bilingual PEERS Retirement SMS Dist Pd	174.17
001-1271-6221-4020-00998-1-100	Bilingual PEERS Retirement HH Dist Pd	2,610.72
001-1271-6221-4030-00998-1-100	Bilingual PEERS Retirement PKV Dist Pd	1,306.25
001-1271-6221-4040-00998-1-100	Bilingual PEERS Retirement HM Dist Pd	1,850.52
001-1271-6221-4050-00998-1-100	Bilingual PEERS Retirement SKY Dist Pd	653.13
001-1271-6221-5020-00998-1-100	Bilingual PEERS Retirement WASH Dist Pd	1,175.62
002-1271-6221-1050-46200-4-100	Non Teacher Retirement	1,591.90
002-1271-6221-3000-46200-4-100	Non Teacher Retirement	1,439.56
002-1271-6221-4020-46200-4-100	Non Teacher Retirement	2,616.59
002-1271-6221-4040-46200-4-100	Non Teacher Retirement	959.71
001-1271-6231-1050-00049-4-100	OASDI	236.33
001-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	2,164.77
001-1271-6231-2000-00049-4-100	OASDI	175.34
001-1271-6231-2000-00998-1-100	Bilingual OASDI JH Dist Pd	1,780.86
001-1271-6231-3000-00049-4-100	OASDI	60.99
001-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	110.49
001-1271-6231-4020-00049-4-100	OASDI	68.61
001-1271-6231-4020-00998-1-100	Bilingual OASDI HH Dist Pd	1,720.29
001-1271-6231-4030-00049-4-100	OASDI	76.23
001-1271-6231-4030-00998-1-100	Bilingual OASDI PKV Dist Pd	828.70
001-1271-6231-4040-00049-4-100	OASDI	38.12
001-1271-6231-4040-00998-1-100	Bilingual OASDI HM Dist Pd	1,173.99
001-1271-6231-4050-00049-4-100	OASDI	76.23
001-1271-6231-4050-00998-1-100	Bilingual OASDI SKY Dist Pd	414.35
001-1271-6231-5020-00049-4-100	OASDI	30.49
001-1271-6231-5020-00998-1-100	Bilingual OASDI WASH Dist Pd	745.83
002-1271-6231-1050-46200-4-100	Bilingual OASDI HS	1,893.52
002-1271-6231-3000-46200-4-100	Bilingual OASDI SMS	949.18
002-1271-6231-4020-46200-4-100	OASDI	1,778.38
002-1271-6231-4040-46200-4-100	Bilingual OASDI HM	632.79
001-1271-6232-1050-00049-4-100	Medicare	55.27
001-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	506.27
001-1271-6232-2000-00049-4-100	Medicare	41.01
001-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	416.49
001-1271-6232-3000-00049-4-100	Medicare	14.26
001-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	25.84
001-1271-6232-4020-00049-4-100	Medicare	16.05

001-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	402.33
001-1271-6232-4030-00049-4-100	Medicare	17.83
001-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	193.81
001-1271-6232-4040-00049-4-100	Medicare	8.91
001-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	274.56
001-1271-6232-4050-00049-4-100	Medicare	17.83
001-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	96.90
001-1271-6232-5020-00049-4-100	Medicare	7.13
001-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	174.43
002-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	801.85
002-1271-6232-1050-42200-4-100	Medicare	211.27
002-1271-6232-1050-46200-4-100	Bilingual Medicare HS	442.84
002-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	1,864.70
002-1271-6232-2000-42200-4-100	Medicare	156.75
002-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	827.95
002-1271-6232-3000-42200-4-100	Medicare	54.52
002-1271-6232-3000-46200-4-100	Bilingual Medicare SMS	221.99
002-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	903.35
002-1271-6232-4020-42200-4-100	Medicare	61.34
002-1271-6232-4020-46200-4-100	Medicare	415.91
002-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	1,481.18
002-1271-6232-4030-42200-4-100	Medicare	68.15
002-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	968.60
002-1271-6232-4040-42200-4-100	Medicare	34.08
002-1271-6232-4040-46200-4-100	Bilingual Medicare HM	147.99
002-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	932.35
002-1271-6232-4050-42200-4-100	Medicare	68.15
002-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	651.05
002-1271-6232-5020-42200-4-100	Medicare	27.26
001-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	12,413.46
001-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	11,655.38
001-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	758.07
001-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	10,328.75
001-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	5,685.55
001-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	8,054.54
001-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	2,842.77
001-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	5,117.00
002-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	9,475.92
002-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	18,951.84
002-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	9,475.92
002-1271-6241-3000-46200-4-100	Bilingual Employee Insurance SMS	5,685.55
002-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	9,475.92
002-1271-6241-4020-46200-4-100	Emplyee Insurance	9,475.92
002-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	18,951.84
002-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	9,475.92
002-1271-6241-4040-46200-4-100	Bilingual Employee Insurance HM	3,790.37
002-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	9,475.92

002-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	9,475.92
001-1271-6411-1050-46200-4-100	Bilingual Supplies HS	262.50
001-1271-6411-2000-46200-4-100	Bilingual Supplies JH	262.50
001-1271-6411-3000-46200-4-100	Bilingual Supplies SMS	262.50
001-1271-6411-4020-46200-4-100	Bilingual Supplies HH	262.50
001-1271-6411-4030-46200-4-100	Bilingual Supplies PKV	262.50
001-1271-6411-4040-46200-4-100	Bilingual Supplies HM	262.50
001-1271-6411-4050-46200-4-100	Bilingual Supplies SKY	262.50
001-1271-6411-5020-46200-4-100	Bilingual Supplies WSH	262.50
001-1271-6412-1050-46200-4-100	Bilingual Instructional Tech Supplies HS	4,200.00
001-1271-6412-1050-46201-4-100	Bilingual Instructional Tech Supplies HS	1,575.00
001-1271-6412-2000-46200-4-100	Bilingual Instructional Tech Supplies JH	4,200.00
001-1271-6412-2000-46201-4-100	Bilingual Instructional Tech Supplies JH	1,575.00
001-1271-6412-3000-46200-4-100	Bilingual Instructional Tech Supplies SMS	2,625.00
001-1271-6412-3000-46201-4-100	Bilingual Instructional Tech Supplies SMS	420.00
001-1271-6412-4020-46200-4-100	Bilingual Instructional Tech Supplies HH	1,575.00
001-1271-6412-4020-46201-4-100	Bilingual Instructional Tech Supplies HH	472.50
001-1271-6412-4030-46200-4-100	Bilingual Instructional Tech Supplies PKV	1,575.00
001-1271-6412-4030-46201-4-100	Bilingual Instructional Tech Supplies PKV	525.00
001-1271-6412-4040-46200-4-100	Bilingual Instructional Tech Supplies HM	1,575.00
001-1271-6412-4040-46201-4-100	Bilingual Instructional Tech Supplies HM	262.50
001-1271-6412-4050-46200-4-100	Bilingual Instructional Tech Supplies SKY	1,575.00
001-1271-6412-4050-46201-4-100	Bilingual Instructional Tech Supplies SKY	472.50
001-1271-6412-5020-46200-4-100	Bilingual Instructional Tech Supplies WSH	1,575.00
001-1271-6412-5020-46201-4-100	Bilingual Instructional Tech Supplies WSH	262.50
FUNCTION 1271 TOTAL	**Bilingual**	**1,219,597.59**
002-1281-6111-7500-12810-3-100	ECSE Certified Salaries Full Time	812,905.36
002-1281-6111-7500-44200-4-100	ECSE Certified Salaries Full Time	233,074.12
002-1281-6111-7500-44201-4-100	ECSE Certified Salaries Full Time	41,100.00
002-1281-6112-7500-12810-3-100	Office Principal Certified Salary FT ECSE	54,976.35
002-1281-6121-7500-12810-3-100	ECSE Certified Sub Part Time Salaries	2,940.00
001-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	454,293.00
002-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	354,764.48
001-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	2,460.00
002-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	1,920.00
002-1281-6211-7500-12810-3-100	ECSE PSRS Retirement	146,103.71
002-1281-6211-7500-44200-4-100	Teacher Retirement	37,910.46
002-1281-6211-7500-44201-4-100	Teacher Retirement	7,331.07
001-1281-6221-7500-12810-3-100	ECSE PEERS Retirement	38,386.75
002-1281-6221-7500-12810-3-100	Non Teacher Retirement	32,312.93
001-1281-6231-7500-12810-3-100	ECSE OASDI	28,318.67
002-1281-6231-7500-12810-3-100	ECSE OASDI	22,166.52
001-1281-6232-7500-12810-3-100	ECSE Medicare	6,622.93
002-1281-6232-7500-12810-3-100	ECSE Medicare	17,798.88
002-1281-6232-7500-44200-4-100	Medicare	3,379.57
002-1281-6232-7500-44201-4-100	Medicare	595.95
001-1281-6241-7500-12810-3-100	ECSE Employee Insurance	103,003.25

002-1281-6241-7500-12810-3-100	ECSE Employee Insurance	251,585.68
002-1281-6241-7500-44200-4-100	Emplyee Insurance	28,427.76
002-1281-6241-7500-44201-4-100	Emplyee Insurance	9,475.92
001-1281-6319-7500-12810-3-100	ECSE Professional Services	15,000.00
001-1281-6343-7500-12810-3-100	ECSE Travel	5,000.00
001-1281-6361-7500-12810-3-100	ECSE Postage Telephone Cable	367.50
001-1281-6411-7500-12810-3-100	ECSE Supplies	20,000.00
001-1281-6412-7500-12810-1-640	ECSE Instructional Tech Supply & Software	1,575.00
001-1281-6412-7500-12810-3-100	ECSE Tech Supplies	735.00
001-1281-6491-7500-12810-3-100	ECSE Other Supplies	1,050.00
FUNCTION 1281 TOTAL	**Early Childhood Sp Education**	**2,735,580.86**
002-1321-6111-1050-00000-1-100	Business Edu Certified Salaries Full Time HS	28,039.75
002-1321-6111-1050-33200-3-100	Business Edu Cert Sal Full Time HS Public Pla	19,485.25
002-1321-6111-2000-00000-1-100	Business Edu Certified Salaries Full Time JH	167,600.00
002-1321-6131-1050-00000-1-100	Business Educ Cert Suppl Salaries HS	3,710.00
002-1321-6211-1050-00000-1-100	Business Educ PSRS Retirement HS	5,412.94
002-1321-6211-1050-33200-3-100	Business Educ PSRS Retirement CTE	3,387.71
002-1321-6211-2000-00000-1-100	Business Educ PSRS Retirement JH	28,416.71
002-1321-6232-1050-00000-1-100	Business Educ Medicare HS	460.38
002-1321-6232-1050-33200-3-100	Medicare	282.54
002-1321-6232-2000-00000-1-100	Business Educ Medicare JH	2,430.20
002-1321-6241-1050-00000-1-100	Business Educ Employee Insurance HS	5,590.79
002-1321-6241-1050-33200-3-100	Business Educ Employee Insurance HS CTE	3,885.13
002-1321-6241-2000-00000-1-100	Business Educ Employee Insurance JH	28,427.76
001-1321-6412-1050-33201-3-640	PLTW Business Vo En Grt Tech Supplies HS	1,286.25
004-1321-6543-1050-33201-3-640	PLTW Business Vo En Grt Equip HS	2,362.50
FUNCTION 1321 TOTAL	**Business Education**	**300,777.91**
002-1331-6111-1050-00000-1-100	FACS Certified Salaries Full Time HS	133,550.00
002-1331-6111-2000-00000-1-100	FACS Certified Salaries Full Time JH	41,100.00
002-1331-6131-1050-00000-1-100	FACS Supplemental Salary Cert HS	6,120.00
002-1331-6211-1050-00000-1-100	FACS PSRS Retirement HS	24,366.86
002-1331-6211-2000-00000-1-100	FACS PSRS Retirement JH	7,331.07
002-1331-6232-1050-00000-1-100	FACS Medicare HS	2,025.23
002-1331-6232-2000-00000-1-100	FACS Medicare JH	595.95
002-1331-6241-1050-00000-1-100	FACS Employee Insurance HS	28,427.76
002-1331-6241-2000-00000-1-100	FACS Employee Insurance JH	9,475.92
001-1331-6411-1050-00714-1-100	FACS Supplies HS	5,000.00
FUNCTION 1331 TOTAL	**Family and Consumer Sciences Educ**	**257,992.79**
002-1341-6131-1050-00000-1-100	Health Sciences Educ Cert Supplemental Pay HS	4,900.00
002-1341-6211-1050-00000-1-100	Health Sciences PSRS Retirement HS	710.50
002-1341-6232-1050-00000-1-100	Health Sciences Medicare HS	71.05
004-1341-6543-1050-13201-1-640	Biomedical Science Equip District Match 75/25	7,875.00
004-1341-6543-1050-33201-3-640	PLTW Biomedical Science Equip HS	47,250.00
FUNCTION 1341 TOTAL	**Health Sciences Education**	**60,806.55**
002-1351-6111-1050-00000-1-100	Marketing Certified Salaries Full Time HS	41,100.00
002-1351-6131-1050-00000-1-100	Marketing Certified Supplemental Pay HS	3,060.00
002-1351-6211-1050-00000-1-100	Marketing PSRS Retirement HS	7,774.77

002-1351-6232-1050-00000-1-100	Marketing Medicare HS	640.32
002-1351-6241-1050-00000-1-100	Marketing Employee Insurance HS	9,475.92
FUNCTION 1351 TOTAL	**Marketing and Cooperative Education**	**62,051.01**
002-1371-6111-1050-00032-1-640	PLTW Certified Salaries Full Time HS	131,712.18
002-1371-6111-2000-00032-1-640	PLTW Certified Salaries Full Time JH	46,200.00
002-1371-6131-1050-00032-1-640	PLTW Certified Supplemental Pay HS	15,795.00
002-1371-6211-1050-00032-1-640	PLTW PSRS Retirement HS	24,131.69
002-1371-6211-2000-00032-1-640	PLTWS PSRS Retirement JH	8,070.57
002-1371-6232-1050-00032-1-640	PLTW Medicare HS	2,138.85
002-1371-6232-2000-00032-1-640	PLTW Medicare JH	669.90
002-1371-6241-1050-00032-1-640	PLTW Employee Insurance HS	18,951.84
002-1371-6241-2000-00032-1-640	PLTW Employee Insurance JH	9,475.92
001-1371-6319-1050-00032-1-640	PLTW PDC Professional Service HS	4,200.00
001-1371-6319-2000-00032-1-640	PLTW Professional Service JH	4,200.00
001-1371-6334-1050-00032-1-640	PLTW Rental Equipment HS	525.00
001-1371-6343-1050-00032-1-640	PLTW Travel HS	5,250.00
001-1371-6371-1050-00032-1-640	PLTW Dues & Membership HS	5,670.00
001-1371-6371-2000-00032-1-640	PLTW Dues & Memberships JH	997.50
001-1371-6371-3000-00032-1-640	PLTW Dues & Membership SMS	997.50
001-1371-6371-4020-00032-1-640	PLTW Dues and Memberships HH	997.50
001-1371-6371-4030-00032-1-640	PLTW Dues & Membership PKV	997.50
001-1371-6371-4040-00032-1-640	PLTW Dues & Membership HM	997.50
001-1371-6371-4050-00032-1-640	PLTW Dues & Membership SKY	997.50
001-1371-6371-5020-00032-1-640	PLTW Dues & Membership WASH	997.50
001-1371-6398-1050-00032-1-640	PLTW Competition Registration Fees HS	35,000.00
001-1371-6411-1050-00032-1-640	PLTW Supplies HS	31,500.00
001-1371-6411-1050-00032-2-640	PLTW BioMed Supplies HS	26,250.00
001-1371-6411-2000-00032-1-640	PLTW Supplies JH	4,725.00
001-1371-6411-3000-00032-1-640	PLTW Supplies SMS	4,200.00
001-1371-6411-4020-00032-1-640	PLTW Supplies HH	4,200.00
001-1371-6411-4030-00032-1-640	PLTW Supplies PKV	4,200.00
001-1371-6411-4040-00032-1-640	PLTW Supplies HM	4,200.00
001-1371-6411-4050-00032-1-640	PLTW Supplies SKY	4,200.00
001-1371-6411-5020-00032-1-640	PLTW Supplies WSH	4,200.00
001-1371-6412-1050-00032-1-640	PLTW Tech Supplies HS	10,500.00
001-1371-6412-1050-33201-3-640	PLTW Bus Eng Vo En Grt Tech Supplies HS	341.78
004-1371-6541-1050-00032-1-640	PLTW Equipment HS	5,250.00
004-1371-6542-1050-00032-2-640	PLTW BioMed Instruc Equipment	6,720.00
004-1371-6543-1050-00032-1-640	PLTW Instructional Tech Hardware HS	2,100.00
004-1371-6543-1050-00032-2-640	PLTW BioMed Instruc Tech Hardware	2,625.00
FUNCTION 1371 TOTAL	**Project Lead The Way**	**434,185.23**
002-1391-6111-1050-00037-1-100	HS Certified Salaries Full Time CAPS	84,125.00
002-1391-6211-1050-00037-1-100	Teacher Retirement	12,198.13
002-1391-6232-1050-00037-1-100	Medicare	1,219.81
FUNCTION 1391 TOTAL	**1391**	**97,542.94**
002-1411-6111-1050-00000-1-100	Activities Certified Salaries Full Time HS	49,450.00
002-1411-6111-2000-00000-1-100	Activities Certified Salaries Full Time JH	22,308.50

002-1411-6131-1050-00000-1-100	Activities Cert Supplemental Pay HS	96,920.70
002-1411-6131-1050-00084-4-100	HS Certified Supplemental Pay JAG	2,930.00
002-1411-6131-2000-00000-1-100	Activities Cert Supplemental Pay JH	19,678.14
002-1411-6131-3000-00000-1-100	Activities Cert Supplemental Pay SMS	1,572.00
002-1411-6211-1050-00000-1-100	Teacher Retirement	21,223.80
002-1411-6211-1050-00084-4-100	Teacher Retirement	424.85
002-1411-6211-2000-00000-1-100	Teacher Retirement	6,088.07
002-1411-6211-3000-00000-1-100	Teacher Retirement	227.94
002-1411-6231-1050-00000-1-100	OASDI	133.30
002-1411-6232-1050-00000-1-100	Medicare	2,122.44
002-1411-6232-1050-00084-4-100	Medicare	42.49
002-1411-6232-2000-00000-1-100	Medicare	608.81
002-1411-6232-3000-00000-1-100	Medicare	22.80
001-1411-6343-1050-00513-1-100	Activity Club Travel HS Academic Team	262.50
001-1411-6343-1050-00514-1-100	Activity Club Travel HS Math	262.50
001-1411-6343-1050-00515-1-100	Activity Club Travel HS Debate	262.50
001-1411-6371-1050-00513-1-100	Activity Club Dues & Memberships HS Academic	262.50
001-1411-6371-1050-46300-4-100	Activity Club Dues & Membership Homeless HS	6,825.00
001-1411-6371-2000-46300-4-100	Activity Club Dues & Membership Homeless JH	262.50
001-1411-6398-1050-00513-1-100	Activity Club Registration Fees HS Academic	262.50
001-1411-6398-1050-00514-1-100	Activity Club Registration Fee HS Math	262.50
001-1411-6398-1050-00515-1-100	Activity Club Registration Fees HS Debate	262.50
001-1411-6398-1050-46300-4-100	Activity Club Registr Fees Homeless HS	1,575.00
001-1411-6411-1050-00506-1-100	Activity Club Supplies HS eSports	262.50
001-1411-6411-1050-00513-1-100	Activity Club Supplies HS Academic Team	262.50
001-1411-6411-1050-00514-1-100	Activity Club Supplies HS Math	262.50
001-1411-6411-1050-00515-1-100	Activity Club Supplies HS Debate	262.50
001-1411-6411-1050-00730-1-108	Activity Club Supplies General Account WHIT	5,250.00
001-1411-6411-7500-00043-4-141	Activity Club Supplies Co-Op Medicare SDAC	60,000.00
001-1411-6412-1000-00730-1-700	Activity Club Tech Supplies General Acct SpEd	262.50
001-1411-6412-1050-00506-1-100	Activity Club Tech Supplies HS eSports	1,050.00
FUNCTION 1411 TOTAL	**Student Activities**	**301,866.34**
002-1421-6111-1050-00000-1-100	Athletics Certified Salaries Full Time HS	49,450.00
002-1421-6111-2000-00000-1-100	Athletics Certified Salaries Full Time JH	22,308.50
002-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	372,694.30
002-1421-6131-1050-00019-1-141	HS Certified Supplemental Pay JROTC	29,235.00
002-1421-6131-2000-00000-1-100	Athletics Cert Supplemental Pay JH	103,981.25
002-1421-6211-1050-00000-1-100	Teacher Retirement	53,510.02
002-1421-6211-1050-00019-1-141	Teacher Retirement	4,239.08
002-1421-6211-2000-00000-1-100	Teacher Retirement	16,303.79
002-1421-6221-1050-00000-1-100	Non Teacher Retirement	1,597.70
002-1421-6221-2000-00000-1-100	Non Teacher Retirement	509.36
002-1421-6231-1050-00000-1-100	OASDI	3,292.82
002-1421-6231-2000-00000-1-100	OASDI	858.70
002-1421-6232-1050-00000-1-100	Medicare	6,121.22
002-1421-6232-1050-00019-1-141	Medicare	423.91
002-1421-6232-2000-00000-1-100	Medicare	1,831.25

001-1421-6319-1050-00445-1-100	School Sponsor Prof Serv HS Athletic Trainer	25,000.00
001-1421-6319-1050-00801-1-100	School Sponsored Prof Serv HS Cheerleaders	262.50
001-1421-6319-1050-00802-1-100	School Sponsored Prof Services HS Wrestling	262.50
001-1421-6319-1050-00804-1-100	School Sponsored Prof Service HS Baseball	262.50
001-1421-6319-1050-00805-1-100	School Sponsored Prof Serv HS Softball	262.50
001-1421-6319-1050-00807-1-100	School Sponsored Prof Serv HS Girls Golf	262.50
001-1421-6319-1050-00808-1-100	School Sponsored Prof Serv HS Swimming Boys	262.50
001-1421-6319-1050-00809-1-100	School Sponsored Prof Serv HS Swimming Girls	262.50
001-1421-6319-1050-00810-1-100	School Sponsored Prof Services HS Tennis Boys	262.50
001-1421-6319-1050-00811-1-100	School Sponsored Prof Serv HS Tennis Girls	262.50
001-1421-6319-1050-00812-1-100	School Sponsored Prof Service HS Track	262.50
001-1421-6319-1050-00814-1-100	School Sponsored Prof Serv HS Basketball Boys	262.50
001-1421-6319-1050-00815-1-100	School Sponsored Prof Serv HS Basketball Girl	262.50
001-1421-6319-1050-00816-1-100	School Sponsored Prof Service HS Football	262.50
001-1421-6319-1050-00817-1-100	School Sponsored Prof Service HS Volleyball	262.50
001-1421-6319-1050-00818-1-100	School Sponsored Prof Serv HS Soccer Boys	262.50
001-1421-6319-1050-00819-1-100	School Sponsored Prof Service HS Soccer Girls	262.50
001-1421-6319-1050-00821-1-100	School Sponsored Prof Serv HS Cross Country	262.50
001-1421-6319-1050-00823-1-100	School Sponsored Prof Service HS State Tourn	525.00
001-1421-6319-1050-00846-1-100	School Sponsored Prof Serv HS Conference	262.50
001-1421-6319-1050-00902-1-100	Officials Prof Serv HS Wrestling	2,625.00
001-1421-6319-1050-00904-1-100	Officials Prof Serv HS Baseball	6,825.00
001-1421-6319-1050-00905-1-100	Officials Prof Serv HS Softball	2,100.00
001-1421-6319-1050-00908-1-100	Officials Prof Serv HS Swimming Boys	1,575.00
001-1421-6319-1050-00909-1-100	Officials Prof Serv HS Swimming Girls	1,575.00
001-1421-6319-1050-00912-1-100	Officials Prof Serv HS Track	1,575.00
001-1421-6319-1050-00914-1-100	Officials Prof Serv HS Basketball Boys	6,825.00
001-1421-6319-1050-00915-1-100	Officials Prof Serv HS Basketball Girls	5,250.00
001-1421-6319-1050-00916-1-100	Officials Prof Serv HS Football	7,500.00
001-1421-6319-1050-00917-1-100	Officials Prof Serv HS Volleyball	4,250.00
001-1421-6319-1050-00918-1-100	Officials Prof Serv HS Soccer Boys	7,000.00
001-1421-6319-1050-00919-1-100	Officials Prof Serv HS Soccer Girls	5,250.00
001-1421-6319-1050-00921-1-100	Officials Prof Serv HS Cross Country	525.00
001-1421-6319-2000-00812-1-100	School Sponsored Professional Fees JH Track	262.50
001-1421-6319-2000-00814-1-100	School Sponsored Prof Serv JH Basketball Boys	262.50
001-1421-6319-2000-00815-1-100	School Sponsored Prof Ser JH Basketball Girls	262.50
001-1421-6319-2000-00816-1-100	School Sponsored Prof Service JH Football	262.50
001-1421-6319-2000-00817-1-100	School Sponsored Prof Service JH Volleyball	262.50
001-1421-6319-2000-00912-1-100	Officials Prof Serv JH Track	262.50
001-1421-6319-2000-00914-1-100	Officials Prof Serv JH Basketball Boys	3,150.00
001-1421-6319-2000-00915-1-100	Officials Prof Serv JH Basketball Girls	3,150.00
001-1421-6319-2000-00916-1-100	Officials Prof Serv JH Football	4,200.00
001-1421-6319-2000-00917-1-100	Officials Prof Serv JH Volleyball	1,575.00
001-1421-6333-1050-00000-1-100	School Sponsor Building Rental HS	3,150.00
001-1421-6334-1050-00000-1-100	School Sponsor Equipment Rental HS	262.50
001-1421-6334-1050-00821-1-100	School Sponsored Rental HS Cross Country	210.00
001-1421-6343-1050-00000-1-100	Supervisor School Sponsored Travel HS	15,750.00

001-1421-6343-1050-00600-1-100	HS Travel Athletics Misc	10,500.00
001-1421-6343-1050-00815-1-100	School Sponsored Travel HS Basketball Girls	1,050.00
001-1421-6343-1050-00816-1-100	School Sponsored Travel HS Football	3,675.00
001-1421-6343-1050-00823-1-100	School Sponsored Travel HS State Tournament	1,575.00
001-1421-6343-1050-00846-1-100	School Sponsored Travel HS Conference	1,575.00
001-1421-6343-1050-00902-1-100	Officials Travel HS Wrestling	525.00
001-1421-6343-1050-00904-1-100	Officials Travel HS Baseball	3,675.00
001-1421-6343-1050-00905-1-100	Officials Travel HS Softball	787.50
001-1421-6343-1050-00908-1-100	Officials Travel HS Swimming Boys	525.00
001-1421-6343-1050-00909-1-100	Officials Travel HS Swimming Girls	525.00
001-1421-6343-1050-00912-1-100	Officials Travel HS Track	525.00
001-1421-6343-1050-00914-1-100	Officials Travel HS Basketball Boys	3,150.00
001-1421-6343-1050-00915-1-100	Officials Travel HS Basketball Girls	2,100.00
001-1421-6343-1050-00916-1-100	Officials Travel HS Football	2,500.00
001-1421-6343-1050-00917-1-100	Officials Travel HS Volleyball	525.00
001-1421-6343-1050-00918-1-100	Officials Travel HS Soccer Boys	1,250.00
001-1421-6343-1050-00919-1-100	Officials Travel HS Soccer Girls	525.00
001-1421-6343-1050-00921-1-100	Officials Travel HS Cross Country	525.00
001-1421-6343-2000-00000-1-100	Supervisor School Sponsored Travel JH	3,000.00
001-1421-6343-2000-00914-1-100	Officials Travel JH Basketball Boys	1,575.00
001-1421-6343-2000-00915-1-100	Officials Travel JH Basketball Girls	1,800.00
001-1421-6343-2000-00916-1-100	Officials Travel JH Football	500.00
001-1421-6343-2000-00917-1-100	Officials Travel JH Volleyball	250.00
001-1421-6352-1050-00000-1-100	School Sponsor Stud Athletic Liability Insur	15,000.00
001-1421-6398-1050-00802-1-100	School Sponsored Regis Fees HS Wrestling	2,750.00
001-1421-6398-1050-00804-1-100	School Sponsored Regis Fees HS Baseball	1,050.00
001-1421-6398-1050-00805-1-100	School Sponsored Registration Fee HS Softball	1,050.00
001-1421-6398-1050-00806-1-100	School Sponsored Regis Fees HS Golf Boys	1,050.00
001-1421-6398-1050-00807-1-100	School Sponsored Regis Fee HS Girls Golf	1,050.00
001-1421-6398-1050-00808-1-100	School Sponsored Regis Fees HS Swimming Boys	1,050.00
001-1421-6398-1050-00809-1-100	School Sponsored Regis Fee HS Swimming Girls	1,050.00
001-1421-6398-1050-00810-1-100	School Sponsored Regis Fee HS Tennis Boys	525.00
001-1421-6398-1050-00811-1-100	School Sponsored Regis Fees HS Tennis Girls	525.00
001-1421-6398-1050-00812-1-100	School Sponsored Regis Fees HS Track	1,500.00
001-1421-6398-1050-00814-1-100	School Sponsored Regis Fee HS Basketball Boys	750.00
001-1421-6398-1050-00815-1-100	School Sponsored Regis Fee HS Basketball Girl	525.00
001-1421-6398-1050-00816-1-100	School Sponsored Regis Fees HS Football	525.00
001-1421-6398-1050-00817-1-100	School Sponsored Regis Fee HS Volleyball	525.00
001-1421-6398-1050-00818-1-100	School Sponsored Regis Fee HS Soccer Boys	1,575.00
001-1421-6398-1050-00819-1-100	School Sponsored Regis Fee HS Soccer Girls	525.00
001-1421-6398-1050-00821-1-100	School Sponsored Regis Fee HS Cross Country	1,050.00
001-1421-6398-1050-00823-1-100	School Sponsored RegisFee HS State Tournament	50,000.00
001-1421-6398-1050-00846-1-100	School Sponsored Regis Fees HS Conference	8,400.00
001-1421-6398-2000-00812-1-100	School Sponsored Regis Fees JH Track	1,050.00
001-1421-6398-2000-00815-1-100	School Sponsored Regis Fee JH Basketball Girl	105.00
001-1421-6398-2000-00817-1-100	School Sponsored Regis Fee JH Volleyball	210.00
001-1421-6411-1050-00210-1-100	School Sponsored Supplies HS SPIZ	1,050.00

001-1421-6411-1050-00600-1-100	HS Supplies Athletics Misc	20,000.00
001-1421-6411-1050-00613-1-100	School Sponsered Supplies High Voltage Dance	1,050.00
001-1421-6411-1050-00801-1-100	School Sponsored Supplies HS Cheerleaders	8,925.00
001-1421-6411-1050-00802-1-100	School Sponsored Supplies HS Wrestling	15,750.00
001-1421-6411-1050-00804-1-100	School Sponsored Supplies HS Baseball	1,575.00
001-1421-6411-1050-00805-1-100	School Sponsored Supplies HS Softball	1,575.00
001-1421-6411-1050-00806-1-100	School Sponsored Supplies HS Golf Boys	1,050.00
001-1421-6411-1050-00807-1-100	School Sponsored Supplies HS Girls Golf	1,050.00
001-1421-6411-1050-00808-1-100	School Sponsored Supplies HS Swimming Boys	1,050.00
001-1421-6411-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	1,050.00
001-1421-6411-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	5,775.00
001-1421-6411-1050-00811-1-100	School Sponsored Supplies HS Tennis Girls	1,050.00
001-1421-6411-1050-00812-1-100	School Sponsored Supplies HS Track	1,050.00
001-1421-6411-1050-00814-1-100	School Sponsored Supplies HS Basketball Boys	3,500.00
001-1421-6411-1050-00815-1-100	School Sponsored Supplies HS Basketball Girls	3,500.00
001-1421-6411-1050-00816-1-100	School Sponsored Supplies HS Football	60,000.00
001-1421-6411-1050-00817-1-100	School Sponsored Supplies HS Volleyball	1,050.00
001-1421-6411-1050-00818-1-100	School Sponsored Supplies HS Soccer Boys	2,100.00
001-1421-6411-1050-00819-1-100	School Sponsored Supplies HS Soccer Girls	2,100.00
001-1421-6411-1050-00821-1-100	School Sponsored Supplies HS Cross Country	525.00
001-1421-6411-1050-00845-1-100	School Sponsored Supplies HS Athletic Trainer	5,250.00
001-1421-6411-1050-00846-1-100	School Sponsored Supplies HS Conference	2,625.00
001-1421-6411-2000-00812-1-100	School Sponsored Supplies JH Track	525.00
001-1421-6411-2000-00814-1-100	School Sponsored Supplies JH Basketball Boys	2,500.00
001-1421-6411-2000-00815-1-100	School Sponsored Supplies JH Basketball Girls	2,500.00
001-1421-6411-2000-00816-1-100	School Sponsored Supplies JH Football	10,000.00
001-1421-6411-2000-00817-1-100	School Sponsored Supplies JH Volleyball	2,500.00
001-1421-6412-1050-00600-1-100	HS Tech Supplies Athletics Misc	20,000.00
004-1421-6541-1050-00000-1-640	HS Athletic Equipment	50,000.00
004-1421-6541-2000-00000-1-640	JH Athletic Equipment	15,000.00
FUNCTION 1421 TOTAL	**School-Sponsored Athletics**	**1,162,656.90**
002-1911-6311-1050-00000-1-640	Tuition Other Dist inState Purch Instr HS	183,750.00
002-1911-6311-2000-00000-1-640	Tuition Other District inState Purch Instr JH	115,506.18
002-1911-6311-3000-00000-1-640	Tuition Other District inState Purch Instr MS	63,000.00
002-1911-6311-4020-00000-1-640	Tuition Other District inState Purch Instr HH	15,750.00
002-1911-6311-4030-00000-1-640	Tuition Other District inState Purch Instr PK	26,250.00
002-1911-6311-4040-00000-1-640	Tuition Other District inState Purch Instr HM	21,000.00
002-1911-6311-4050-00000-1-640	Tuition Other District inState Purch Instr SK	31,500.00
002-1911-6311-5020-00000-1-640	Tuition Other District inState Purch Instr WS	31,500.00
FUNCTION 1911 TOTAL	**Tuition to Other Districts in State**	**488,256.18**
002-1921-6311-1050-00000-1-100	Area Career Tuition Voc Purc Instr Serv	367,500.00
FUNCTION 1921 TOTAL	**Area Career Center Fees**	**367,500.00**
002-1933-6313-4030-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP PKV	136,500.00
FUNCTION 1933 TOTAL	**Tuition Sp Ed Private Agencies**	**136,500.00**
002-2113-6151-1050-42207-4-100	Social Wrk Ser Classified IRSG Grant HS	4,029.67
002-2113-6151-1050-46300-4-100	Social Worker Ser Class Sal Full Time HS Home	92,700.00
002-2113-6151-1050-46800-4-100	Social Work Serv Class Salaries Full Time HS	21,100.00

002-2113-6151-2000-00000-1-100	Social Work Serv Class Salaries Full Time JH	52,400.00
002-2113-6151-2000-42207-4-100	Social Wrk Ser Classified IRSG Grant JH	2,277.83
002-2113-6151-2000-46800-4-100	Social Work Serv Class Salaries Full Time JH	21,100.00
002-2113-6151-3000-42207-4-100	Social Wrk Ser Classified IRSG Grant MS	1,858.34
002-2113-6151-3000-45100-4-100	Social Worker Serv Class Salary Full Time SMS	42,750.00
002-2113-6151-4020-42207-4-100	Social Wrk Ser Classified IRSG Grant HH	2,084.39
002-2113-6151-4020-45100-4-100	Social Worker Serv Class Salary Full Time HH	47,950.00
002-2113-6151-4030-00000-1-100	Social Work Serv Class Salaries Full Time PKV	48,600.00
002-2113-6151-4030-42207-4-100	Social Wrk Ser Classified IRSG Grant PKV	2,112.64
002-2113-6151-4040-42207-4-100	Social Wrk Ser Classified IRSG Grant HM	2,112.64
002-2113-6151-4040-45100-4-100	Social Worker Class Sal Full Time HM Title IA	48,600.00
002-2113-6151-4050-42207-4-100	Social Wrk Ser Classified IRSG Grant SKY	2,008.31
002-2113-6151-4050-45100-4-100	Social Worker Class Sal Full Time SKY Title I	43,600.00
002-2113-6151-5020-42207-4-100	Social Wrk Ser Classified IRSG Grant WSH	2,084.39
002-2113-6151-5020-45100-4-100	Social Worker Class Sal Full Time SKY Title I	47,950.00
002-2113-6151-7500-42207-4-100	Social Wrk Ser Classified IRSG Grant LECC	2,708.18
002-2113-6211-2000-00000-1-100	Social Worker Serv PSRS Retirement JH	5,981.78
002-2113-6221-1050-42207-4-100	Non Teacher Retirement	276.43
002-2113-6221-1050-46300-4-100	Non Teacher Retirement	7,657.02
002-2113-6221-1050-46800-4-100	Non Teacher Retirement	1,447.46
002-2113-6221-2000-42207-4-100	Non Teacher Retirement	156.26
002-2113-6221-2000-46800-4-100	Non Teacher Retirement	1,447.46
002-2113-6221-3000-42207-4-100	Non Teacher Retirement	127.48
002-2113-6221-3000-45100-4-100	Non Teacher Retirement	3,581.55
002-2113-6221-4020-42207-4-100	Non Teacher Retirement	142.99
002-2113-6221-4020-45100-4-100	Non Teacher Retirement	3,938.27
002-2113-6221-4030-00000-1-100	Non Teacher Retirement	3,982.86
002-2113-6221-4030-42207-4-100	Non Teacher Retirement	144.93
002-2113-6221-4040-42207-4-100	Non Teacher Retirement	144.93
002-2113-6221-4040-45100-4-100	Non Teacher Retirement	3,982.86
002-2113-6221-4050-42207-4-100	Non Teacher Retirement	137.77
002-2113-6221-4050-45100-4-100	Non Teacher Retirement	3,639.86
002-2113-6221-5020-42207-4-100	Non Teacher Retirement	142.99
002-2113-6221-5020-45100-4-100	Non Teacher Retirement	3,938.27
002-2113-6221-7500-42207-4-100	Non Teacher Retirement	185.78
002-2113-6231-1050-42207-4-100	OASDI	249.84
002-2113-6231-1050-46300-4-100	Social Worker Serv OASDI HS Homeless	5,747.40
002-2113-6231-1050-46800-4-100	OASDI	1,308.20
002-2113-6231-2000-00000-1-100	Social Worker Serv OASDI JH	3,248.80
002-2113-6231-2000-42207-4-100	OASDI	141.23
002-2113-6231-2000-46800-4-100	OASDI	1,308.20
002-2113-6231-3000-42207-4-100	OASDI	115.22
002-2113-6231-3000-45100-4-100	Social Worker Serv OASDI SMS	2,650.50
002-2113-6231-4020-42207-4-100	OASDI	129.23
002-2113-6231-4020-45100-4-100	Social Worker Serv OASDI HH	2,972.90
002-2113-6231-4030-00000-1-100	Social Worker Serv OASDI PKV	3,013.20
002-2113-6231-4030-42207-4-100	OASDI	130.98

002-2113-6231-4040-42207-4-100	OASDI	130.98
002-2113-6231-4040-45100-4-100	Social Worker Serv OASDI HM	3,013.20
002-2113-6231-4050-42207-4-100	OASDI	124.52
002-2113-6231-4050-45100-4-100	Social Worker Serv OASDI SKY	2,703.20
002-2113-6231-5020-42207-4-100	OASDI	129.23
002-2113-6231-5020-45100-4-100	OASDI	2,972.90
002-2113-6231-7500-42207-4-100	OASDI	167.91
002-2113-6232-1050-42207-4-100	Medicare	58.43
002-2113-6232-1050-46300-4-100	Social Worker Serv Medicare HS Homeless	1,344.15
002-2113-6232-1050-46800-4-100	Medicare	305.95
002-2113-6232-2000-00000-1-100	Social Worker Serv Medicare JH	759.80
002-2113-6232-2000-42207-4-100	Medicare	33.03
002-2113-6232-2000-46800-4-100	Medicare	305.95
002-2113-6232-3000-42207-4-100	Medicare	26.95
002-2113-6232-3000-45100-4-100	Social Worker Serv Medicare SMS	619.88
002-2113-6232-4020-42207-4-100	Medicare	30.22
002-2113-6232-4020-45100-4-100	Social Worker Serv Medicare HH	695.28
002-2113-6232-4030-00000-1-100	Social Worker Serv Medicare PKV	704.70
002-2113-6232-4030-42207-4-100	Medicare	30.63
002-2113-6232-4040-42207-4-100	Medicare	30.63
002-2113-6232-4040-45100-4-100	Social Worker Serv Medicare HM	704.70
002-2113-6232-4050-42207-4-100	Medicare	29.12
002-2113-6232-4050-45100-4-100	Social Worker Serv Medicare SKY	632.20
002-2113-6232-5020-42207-4-100	Medicare	30.22
002-2113-6232-5020-45100-4-100	Medicare	695.28
002-2113-6232-7500-42207-4-100	Medicare	39.27
002-2113-6241-1050-46300-4-100	Social Worker Serv Employee Insur HS Homeles	18,951.84
002-2113-6241-2000-00000-1-100	Social Worker Serv Employee Insurance JH	9,475.92
002-2113-6241-3000-45100-4-100	Social Worker Serv Employee Insurance SMS	9,475.92
002-2113-6241-4020-45100-4-100	Social Worker Serv Employee Insurance HH	9,475.92
002-2113-6241-4030-00000-1-100	Social Worker Serv Employee Insurance PKV	9,475.92
002-2113-6241-4040-45100-4-100	Social Worker Serv Employee Insurance HM	9,475.92
002-2113-6241-4050-45100-4-100	Social Worker Serv Employee Insurance SKY	9,475.92
002-2113-6241-5020-45100-4-100	Emplyee Insurance	9,475.92
001-2113-6319-4020-46300-4-100	Social Worker Serv Prof Serv Homeless HH	147.00
001-2113-6343-4020-45100-4-100	Social Worker Serv Travel Title I Federal HH	1,050.00
001-2113-6343-4030-45100-4-100	Social Worker Serv Travel Title I Federal PKV	157.50
FUNCTION 2113 TOTAL	**Social Work Services**	**653,055.15**
001-2114-6151-1050-00000-1-100	Pupil Accounting Serv Class Sal Full Time HS	91,817.28
001-2114-6151-1050-01080-1-108	Pupil Accounting Ser Class Sal Full Time WHIT	11,343.04
001-2114-6151-2000-00000-1-100	Pupil Accounting Serv Class Sal Full Time JH	36,944.49
001-2114-6151-3000-00000-1-100	Pupil Accounting Serv Class Sal Full Time SMS	13,910.89
001-2114-6151-4020-00000-1-100	Pupil Accounting Serv Class Sal Full Time HH	15,280.06
001-2114-6151-4030-00000-1-100	Pupil Accounting Serv Class Sal Full Time PKV	14,461.54
001-2114-6151-4040-00000-1-100	Pupil Accounting Serv Class Sal Full Time HM	16,624.25
001-2114-6151-4050-00000-1-100	Pupil Accounting Serv Class Sal Full Time SKY	15,547.94
001-2114-6151-5020-00000-1-100	Pupil Accounting Ser Class Sal Full Time WASH	14,063.45

001-2114-6211-3000-00000-1-100	Teacher Retirement	1,745.19
001-2114-6221-1050-00000-1-100	Pupil Accounting Serv PEERS Retirement HS	7,674.32
001-2114-6221-1050-01080-1-108	Pupil Accounting Serv PEERS Retirement WHIT	1,102.58
001-2114-6221-2000-00000-1-100	Pupil Accounting Serv PEERS Retirement JH	3,248.17
001-2114-6221-3000-00000-1-100	Pupil Accounting Serv PEERS Retirement SMS	174.06
001-2114-6221-4020-00000-1-100	Pupil Accounting Serv PEERS Retirement HH	1,398.62
001-2114-6221-4030-00000-1-100	Pupil Accounting Serv PEERS Retirement PKV	1,348.96
001-2114-6221-4040-00000-1-100	Pupil Accounting Serv PEERS Retirement HM	1,481.09
001-2114-6221-4050-00000-1-100	Pupil Accounting Serv PEERS Retirement SKY	1,423.49
001-2114-6221-5020-00000-1-100	Pupil Accounting Serv PEERS Retirement WASH	1,305.42
001-2114-6231-1050-00000-1-100	Pupil Accounting Serv OASDI HS	5,692.66
001-2114-6231-1050-01080-1-108	Pupil Accounting Serv OASDI WHIT	703.27
001-2114-6231-2000-00000-1-100	Pupil Accounting Serv OASDI JH	2,290.56
001-2114-6231-3000-00000-1-100	Pupil Accounting Serv OASDI SMS	116.26
001-2114-6231-4020-00000-1-100	Pupil Accounting Serv OASDI HH	947.36
001-2114-6231-4030-00000-1-100	Pupil Accounting Serv OASDI PKV	896.61
001-2114-6231-4040-00000-1-100	Pupil Accounting Serv OASDI HM	1,030.70
001-2114-6231-4050-00000-1-100	Pupil Accounting Serv OASDI SKY	963.97
001-2114-6231-5020-00000-1-100	Pupil Accounting Serv OASDI WASH	871.93
001-2114-6232-1050-00000-1-100	Pupil Accounting Serv Medicare HS	1,331.34
001-2114-6232-1050-01080-1-108	Pupil Accounting Serv Medicare WHIT	164.47
001-2114-6232-2000-00000-1-100	Pupil Accounting Serv Medicare JH	535.69
001-2114-6232-3000-00000-1-100	Pupil Accounting Serv Medicare SMS	201.71
001-2114-6232-4020-00000-1-100	Pupil Accounting Serv Medicare HH	221.56
001-2114-6232-4030-00000-1-100	Pupil Accounting Serv Medicare PKV	209.69
001-2114-6232-4040-00000-1-100	Pupil Accounting Serv Medicare HM	241.05
001-2114-6232-4050-00000-1-100	Pupil Accounting Serv Medicare SKY	225.44
001-2114-6232-5020-00000-1-100	Pupil Accounting Serv Medicare WASH	203.92
001-2114-6241-1050-00000-1-100	Pupil Accounting Serv Employee Insurance HS	20,088.95
001-2114-6241-1050-01080-1-108	Pupil Accounting Serv Employee Insurance WHIT	4,737.96
001-2114-6241-2000-00000-1-100	Pupil Accounting Serv Employee Insurance JH	10,423.51
001-2114-6241-3000-00000-1-100	Pupil Accounting Serv Employee Insurance SMS	663.31
001-2114-6241-4020-00000-1-100	Pupil Accounting Serv Insurance HH	5,117.00
001-2114-6241-4030-00000-1-100	Pupil Accounting Serv Employee Insurance PKV	5,211.76
001-2114-6241-4040-00000-1-100	Pupil Accounting Serv Employee Insurance HM	4,974.86
001-2114-6241-4050-00000-1-100	Pupil Accounting Serv Employee Insurance SKY	5,211.76
001-2114-6241-5020-00000-1-100	Pupil Accounting Serv Employee Insuranc WASH	4,974.86
FUNCTION 2114 TOTAL	**Pupil Accounting Services**	**329,147.00**
001-2121-6151-1050-00000-1-100	Guidance Classified Salaries Full Time HS	35,401.12
001-2121-6151-2000-00000-1-100	Guidance Classified Salaries Full Time JH	31,452.60
001-2121-6221-1050-00000-1-100	Guidance PEERS Retirement HS	3,077.41
001-2121-6221-2000-00000-1-100	Guidance PEERS Retirement JH	2,806.55
001-2121-6231-1050-00000-1-100	Guidance OASDI HS	2,194.87
001-2121-6231-2000-00000-1-100	Guidance OASDI JH	1,950.06
001-2121-6232-1050-00000-1-100	Guidance Medicare HS	513.32
001-2121-6232-2000-00000-1-100	Guidance Medicare JH	456.06
001-2121-6241-1050-00000-1-100	Guidance Employee Insurance HS	9,475.92

001-2121-6241-2000-00000-1-100	Guidance Employee Insurance JH	9,475.92
001-2121-6411-1050-00000-1-100	Guidance Supplies HS	1,050.00
001-2121-6411-2000-00000-1-100	Guidance Supplies JH	525.00
FUNCTION 2121 TOTAL	**Guidance System Support**	**98,378.83**
002-2122-6111-1050-00000-1-100	Counsel Serv Cert Salaries Full Time HS	304,004.36
002-2122-6111-1050-42207-4-100	Counsel Serv Cert Salaries IRSG Grant HS	5,159.89
002-2122-6111-2000-00000-1-100	Counsel Serv Cert Salaries Full Time JH	225,040.34
002-2122-6111-2000-42207-4-100	Counsel Serv Cert Salaries IRSG Grant JH	7,833.30
002-2122-6111-3000-00000-1-100	Counsel Serv Cert Salaries Full Time MS	68,529.50
002-2122-6111-3000-42207-4-100	Counsel Serv Cert Salaries IRSG Grant SMS	2,825.55
002-2122-6111-4020-00000-1-100	Counsel Serv Cert Salaries Full Time HH	43,347.84
002-2122-6111-4020-42207-4-100	Counsel Serv Cert Salaries IRSG Grant HH	1,834.43
002-2122-6111-4030-00000-1-100	Counsel Serv Cert Salaries Full Time PV	64,919.04
002-2122-6111-4030-42207-4-100	Counsel Serv Cert Salaries IRSG Grant PKV	2,747.30
002-2122-6111-4040-00000-1-100	Counsel Serv Cert Salaries Full Time HM	75,088.32
002-2122-6111-4040-42207-4-100	Counsel Serv Cert Salaries IRSG Grant HM	3,177.66
002-2122-6111-4050-00000-1-100	Counsel Serv Cert Salaries Full Time SK	48,894.72
002-2122-6111-4050-42207-4-100	Counsel Serv Cert Salaries IRSG Grant SKY	2,069.17
002-2122-6111-5020-00000-1-100	Counsel Serv Cert Salaries Full Time WA	70,055.04
002-2122-6111-5020-42207-4-100	Counsel Serv Cert Salaries IRSG Grant WSH	2,964.65
002-2122-6211-1050-00000-1-100	Teacher Retirement	50,252.69
002-2122-6211-2000-00000-1-100	Teacher Retirement	37,431.34
002-2122-6211-3000-00000-1-100	Teacher Retirement	11,308.35
002-2122-6211-4020-00000-1-100	Teacher Retirement	7,657.01
002-2122-6211-4030-00000-1-100	Teacher Retirement	9,413.26
002-2122-6211-4040-00000-1-100	Teacher Retirement	12,259.38
002-2122-6211-4050-00000-1-100	Teacher Retirement	8,461.30
002-2122-6211-5020-00000-1-100	Teacher Retirement	11,529.55
002-2122-6221-1050-42207-4-100	Non Teacher Retirement	353.97
002-2122-6221-2000-42207-4-100	Non Teacher Retirement	537.37
002-2122-6221-3000-42207-4-100	Non Teacher Retirement	193.83
002-2122-6221-4020-42207-4-100	Non Teacher Retirement	125.84
002-2122-6221-4030-42207-4-100	Non Teacher Retirement	188.46
002-2122-6221-4040-42207-4-100	Non Teacher Retirement	217.99
002-2122-6221-4050-42207-4-100	Non Teacher Retirement	141.95
002-2122-6221-5020-42207-4-100	Non Teacher Retirement	203.38
002-2122-6231-1050-42207-4-100	OASDI	319.92
002-2122-6231-2000-42207-4-100	OASDI	485.67
002-2122-6231-3000-42207-4-100	OASDI	175.18
002-2122-6231-4020-42207-4-100	OASDI	113.73
002-2122-6231-4030-42207-4-100	OASDI	170.33
002-2122-6231-4040-42207-4-100	OASDI	197.01
002-2122-6231-4050-42207-4-100	OASDI	128.29
002-2122-6231-5020-42207-4-100	OASDI	183.81
002-2122-6232-1050-00000-1-100	Medicare	4,408.06
002-2122-6232-1050-42207-4-100	Medicare	74.82
002-2122-6232-2000-00000-1-100	Medicare	3,263.08

002-2122-6232-2000-42207-4-100	Medicare	113.58
002-2122-6232-3000-00000-1-100	Medicare	993.68
002-2122-6232-3000-42207-4-100	Medicare	40.97
002-2122-6232-4020-00000-1-100	Medicare	628.54
002-2122-6232-4020-42207-4-100	Medicare	26.60
002-2122-6232-4030-00000-1-100	Medicare	941.33
002-2122-6232-4030-42207-4-100	Medicare	39.84
002-2122-6232-4040-00000-1-100	Medicare	1,088.78
002-2122-6232-4040-42207-4-100	Medicare	46.08
002-2122-6232-4050-00000-1-100	Medicare	708.97
002-2122-6232-4050-42207-4-100	Medicare	30.00
002-2122-6232-5020-00000-1-100	Medicare	1,015.80
002-2122-6232-5020-42207-4-100	Medicare	42.99
002-2122-6241-1050-00000-1-100	Employee Insurance	42,641.64
002-2122-6241-2000-00000-1-100	Employee Insurance	33,165.72
002-2122-6241-3000-00000-1-100	Employee Insurance	9,475.92
002-2122-6241-4020-00000-1-100	Employee Insurance	9,475.92
002-2122-6241-4040-00000-1-100	Employee Insurance	9,475.92
002-2122-6241-4050-00000-1-100	Employee Insurance	9,475.92
002-2122-6241-5020-00000-1-100	Employee Insurance	9,475.92
FUNCTION 2122 TOTAL	**Counseling Services**	**1,217,190.80**
001-2123-6411-1050-00000-1-641	Appraisal Services Suppies HS	5,000.00
001-2123-6411-4020-00000-1-641	Appraisal Services Supplies HH	16,500.00
001-2123-6412-1050-00000-1-641	Appraisal Services Instr Tech Supplies HS	60,000.00
001-2123-6412-4020-00000-1-641	Appraisal Services Instr Tech Supplies HH	125,000.00
FUNCTION 2123 TOTAL	**Appraisal Services**	**206,500.00**
001-2125-6151-1050-00000-1-100	Record Maint Serv Classified Sal FT HS	14,315.10
001-2125-6151-2000-00000-1-100	Record Maint Serv Classified Sal FT JH	11,452.08
001-2125-6151-3000-00000-1-100	Record Maint Serv Classified Sal FT MS	3,817.36
001-2125-6151-4020-00000-1-100	Record Maint Serv Classified Sal FT HH	4,294.53
001-2125-6151-4030-00000-1-100	Record Maint Serv Classified Sal FT PKV	4,533.12
001-2125-6151-4040-00000-1-100	Record Maint Serv Classified Sal FT HM	2,385.85
001-2125-6151-4050-00000-1-100	Record Maint Serv Classified Sal FT SKY	4,533.12
001-2125-6151-5020-00000-1-100	Record Maint Serv Classified Sal FT WSH	2,385.85
001-2125-6221-1050-00000-1-100	Non Teacher Retirement	1,079.35
001-2125-6221-2000-00000-1-100	Non Teacher Retirement	863.48
001-2125-6221-3000-00000-1-100	Non Teacher Retirement	287.83
001-2125-6221-4020-00000-1-100	Non Teacher Retirement	323.81
001-2125-6221-4030-00000-1-100	Non Teacher Retirement	341.80
001-2125-6221-4040-00000-1-100	Non Teacher Retirement	179.89
001-2125-6221-4050-00000-1-100	Non Teacher Retirement	341.80
001-2125-6221-5020-00000-1-100	Non Teacher Retirement	179.89
001-2125-6231-1050-00000-1-100	OASDI	887.54
001-2125-6231-2000-00000-1-100	OASDI	710.03
001-2125-6231-3000-00000-1-100	OASDI	236.67
001-2125-6231-4020-00000-1-100	OASDI	266.26
001-2125-6231-4030-00000-1-100	OASDI	281.06

001-2125-6231-4040-00000-1-100	OASDI	147.93
001-2125-6231-4050-00000-1-100	OASDI	281.06
001-2125-6231-5020-00000-1-100	OASDI	147.93
001-2125-6232-1050-00000-1-100	Medicare	207.57
001-2125-6232-2000-00000-1-100	Medicare	166.06
001-2125-6232-3000-00000-1-100	Medicare	55.35
001-2125-6232-4020-00000-1-100	Medicare	62.27
001-2125-6232-4030-00000-1-100	Medicare	65.73
001-2125-6232-4040-00000-1-100	Medicare	34.60
001-2125-6232-4050-00000-1-100	Medicare	65.73
001-2125-6232-5020-00000-1-100	Medicare	34.60
001-2125-6241-1050-00000-1-100	Emplyee Insurance	1,421.39
001-2125-6241-2000-00000-1-100	Emplyee Insurance	1,137.11
001-2125-6241-3000-00000-1-100	Emplyee Insurance	379.04
001-2125-6241-4020-00000-1-100	Emplyee Insurance	426.42
001-2125-6241-4030-00000-1-100	Emplyee Insurance	450.11
001-2125-6241-4040-00000-1-100	Emplyee Insurance	236.90
001-2125-6241-4050-00000-1-100	Emplyee Insurance	450.11
001-2125-6241-5020-00000-1-100	Emplyee Insurance	236.90
001-2125-6316-1050-00000-1-640	Record Maint Serv Data Process/Tech HS	15,750.00
001-2125-6316-1050-12210-3-700	Record Maint Serv Data Process/Tech HS	7,500.00
001-2125-6316-2000-00000-1-640	Record Maint Serv Data Process/Tech JH	15,750.00
001-2125-6316-2000-12210-3-700	Record Maint Serv Data Process/Tech JH	5,750.00
001-2125-6316-3000-00000-1-640	Record Maint Serv Data Process/Tech SMS	5,250.00
001-2125-6316-3000-12210-3-700	Record Maint Serv Data Process/Tech SMS	2,000.00
001-2125-6316-4020-00000-1-640	Record Maint Serv Data Process/Tech HH	5,250.00
001-2125-6316-4020-12210-3-700	Record Maint Serv Data Process/Tech HH	2,000.00
001-2125-6316-4030-00000-1-640	Record Maint Serv Data Process/Tech PKV	6,300.00
001-2125-6316-4030-12210-3-700	Record Maint Serv Data Process/Tech PKV	2,250.00
001-2125-6316-4040-00000-1-640	Record Maint Serv Data Process/Tech HM	5,250.00
001-2125-6316-4040-12210-3-700	Record Maint Serv Data Process/Tech HM	1,250.00
001-2125-6316-4050-00000-1-640	Record Maint Serv Data Process/Tech SKY	5,250.00
001-2125-6316-4050-12210-3-700	Record Maint Serv Data Process/Tech SKY	2,500.00
001-2125-6316-5020-00000-1-640	Record Maint Serv Data Process/Tech WSH	5,250.00
001-2125-6316-5020-12210-3-700	Record Maint Serv Data Process/Tech WSH	1,000.00
001-2125-6316-7500-12210-3-700	Record Maint Serv Data Process/Tech LECC	750.00
FUNCTION 2125 TOTAL	**Record Maintenance Serv**	**148,753.23**
001-2131-6151-7500-00000-1-100	Health Services Classified Sal Full Time PCEC	17,843.79
001-2131-6221-7500-00000-1-100	Health Services PEERS Retirement PCEC	1,490.13
001-2131-6231-7500-00000-1-100	Health Services OASDI PCEC	1,106.32
001-2131-6232-7500-00000-1-100	Health Services Medicare PCEC	258.74
001-2131-6241-7500-00000-1-100	Health Services Employee Insurance PCEC	3,885.13
FUNCTION 2131 TOTAL	**Health ServiceArea Direction**	**24,584.11**
001-2132-6313-4030-00000-1-640	Medical Services Pupil Serv Non Payroll PKV	1,312.50
001-2132-6313-4040-00000-1-640	Medical Service Pupil Serv Non Payroll HM	2,094.75
001-2132-6313-5020-00000-1-640	Medical Services Pupil Services Non Payroll	1,050.00
001-2132-6319-1050-00000-1-640	Medical Service Professional Service HS	262.50

FUNCTION 2132 TOTAL	Medical Services	4,719.75
001-2134-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	69,261.98
001-2134-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	56,983.88
001-2134-6151-3000-00000-1-100	Health Services Classified Sal Full Time MS	35,424.02
001-2134-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	40,766.62
001-2134-6151-4030-00000-1-100	Health Services Classified Sal Full Time PARK	48,416.99
001-2134-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	37,040.40
001-2134-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	41,018.62
001-2134-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	44,322.53
001-2134-6221-1050-00000-1-100	Non Teacher Retirement	5,783.11
001-2134-6221-2000-00000-1-100	Non Teacher Retirement	4,862.97
001-2134-6221-3000-00000-1-100	Non Teacher Retirement	3,182.80
001-2134-6221-4020-00000-1-100	Non Teacher Retirement	3,562.29
001-2134-6221-4030-00000-1-100	Non Teacher Retirement	4,100.08
001-2134-6221-4040-00000-1-100	Non Teacher Retirement	3,261.25
001-2134-6221-4050-00000-1-100	Non Teacher Retirement	3,592.56
001-2134-6221-5020-00000-1-100	Non Teacher Retirement	3,747.82
001-2134-6231-1050-00000-1-100	OASDI	4,294.24
001-2134-6231-2000-00000-1-100	OASDI	3,533.00
001-2134-6231-3000-00000-1-100	OASDI	2,196.29
001-2134-6231-4020-00000-1-100	OASDI	2,527.53
001-2134-6231-4030-00000-1-100	OASDI	3,001.86
001-2134-6231-4040-00000-1-100	OASDI	2,296.51
001-2134-6231-4050-00000-1-100	OASDI	2,543.16
001-2134-6231-5020-00000-1-100	OASDI	2,748.00
001-2134-6232-1050-00000-1-100	Medicare	1,004.29
001-2134-6232-2000-00000-1-100	Medicare	826.27
001-2134-6232-3000-00000-1-100	Medicare	513.65
001-2134-6232-4020-00000-1-100	Medicare	591.11
001-2134-6232-4030-00000-1-100	Medicare	702.05
001-2134-6232-4040-00000-1-100	Medicare	537.08
001-2134-6232-4050-00000-1-100	Medicare	594.77
001-2134-6232-5020-00000-1-100	Medicare	642.68
001-2134-6241-1050-00000-1-100	Employee Insurance	15,066.72
001-2134-6241-2000-00000-1-100	Employee Insurance	13,929.60
001-2134-6241-3000-00000-1-100	Employee Insurance	10,992.06
001-2134-6241-4020-00000-1-100	Employee Insurance	11,181.58
001-2134-6241-4030-00000-1-100	Employee Insurance	11,371.10
001-2134-6241-4040-00000-1-100	Employee Insurance	10,518.28
001-2134-6241-4050-00000-1-100	Employee Insurance	11,371.10
001-2134-6241-5020-00000-1-100	Employee Insurance	10,328.76
001-2134-6411-1050-00000-1-100	Nursing Services Supplies HS	4,000.00
001-2134-6411-2000-00000-1-100	Nursing Services Supplies JH	4,000.00
001-2134-6411-3000-00000-1-100	Nursing Services Supplies SMS	2,500.00
001-2134-6411-4020-00000-1-100	Nursing Services Supplies HH	2,500.00
001-2134-6411-4030-00000-1-100	Nursing Services Supplies PKV	2,500.00
001-2134-6411-4040-00000-1-100	Nursing Services Supplies HM	1,500.00

001-2134-6411-4050-00000-1-100	Nursing Services Supplies SKY	2,500.00
001-2134-6411-5020-00000-1-100	Nursing Services Supplies WSH	1,500.00
001-2134-6411-7500-00000-1-100	Nursing Services Supplies PCEC	1,500.00
FUNCTION 2134 TOTAL	**Nursing Services**	**551,139.61**
001-2139-6319-1050-00044-4-700	Other Health Services Prof Serv ClaimCar HS	6,300.00
001-2139-6319-2000-00044-4-700	Other Health Services Prof Serv ClaimCar JH	5,250.00
001-2139-6319-3000-00044-4-700	Other Health Services Prof Serv ClaimCar SMS	1,575.00
001-2139-6319-4020-00044-4-700	Other Health Services Prof Serv ClaimCar HH	1,575.00
001-2139-6319-4030-00044-4-700	Other Health Services Prof Serv ClaimCar PKV	1,837.50
001-2139-6319-4040-00044-4-700	Other Health Services Prof Serv ClaimCar HM	1,050.00
001-2139-6319-4050-00044-4-700	Other Health Services Prof Serv ClaimCar SKY	1,575.00
001-2139-6319-5020-00044-4-700	Other Health Services Prof Serv ClaimCar WSH	1,050.00
FUNCTION 2139 TOTAL	**Other Health Services**	**20,212.50**
002-2142-6111-1050-12210-3-700	Psych Counseling Certified Sal Full Time HS	15,292.01
002-2142-6111-2000-12210-3-700	Psych Counseling Certified Sal Full Time JH	15,292.01
002-2142-6111-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	5,318.96
002-2142-6111-4020-12210-3-700	Psych Counseling Certified Sal Full Time HH	6,648.70
002-2142-6111-4030-12210-3-700	Psych Counseling Certified Sal Full Time PKV	7,313.57
002-2142-6111-4040-12210-3-700	Psych Counseling Certified Sal Full Time HM	5,318.96
002-2142-6111-4050-12210-3-700	Psych Counseling Certified Sal Full Time SKY	7,313.57
002-2142-6111-5020-12210-3-700	Psych Counseling Certified Sal Full Time WSH	3,989.22
001-2142-6151-1050-00000-1-100	Psych Counseling Classified Sal Full Time HS	21,892.51
001-2142-6151-1050-12210-3-700	Psych Counseling Classified Sal Full Time HS	27,999.51
001-2142-6151-1050-42207-4-100	Psych Counsel Classified IRSG Grant HS	1,191.38
001-2142-6151-2000-00000-1-100	Psych Counseling Classified Sal Full Time JH	16,242.83
001-2142-6151-2000-12210-3-700	Psych Counseling Classified Sal Full Time JH	20,773.83
001-2142-6151-2000-42207-4-100	Psych Counsel Classified IRSG Grant JH	883.93
001-2142-6151-3000-00000-1-100	Psych Counseling Classified Sal Full Time MS	5,649.68
001-2142-6151-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	7,225.68
001-2142-6151-3000-42207-4-100	Psych Counsel Classified IRSG Grant MS	307.45
001-2142-6151-4020-00000-1-100	Psych Counseling Classified Sal Full Time HH	6,355.89
001-2142-6151-4020-12210-3-700	Psych Counseling Classified Sal Full Time HH	8,128.89
001-2142-6151-4020-42207-4-100	Psych Counsel Classified IRSG Grant HH	345.88
001-2142-6151-4030-00000-1-100	Psych Counseling Classified Sal Full Time PKV	7,062.10
001-2142-6151-4030-12210-3-700	Psych Counseling Classified Sal Full Time PKV	9,032.10
001-2142-6151-4030-42207-4-100	Psych Counsel Classified IRSG Grant PKV	384.32
001-2142-6151-4040-00000-1-100	Psych Counseling Classified Sal Full Time HM	3,531.05
001-2142-6151-4040-12210-3-700	Psych Counseling Classified Sal Full Time HM	4,516.05
001-2142-6151-4040-42207-4-100	Psych Counsel Classified IRSG Grant HM	192.16
001-2142-6151-4050-00000-1-100	Psych Counseling Classified Sal Full Time SKY	7,062.10
001-2142-6151-4050-12210-3-700	Psych Counseling Classified Sal Full Time SKY	9,032.10
001-2142-6151-4050-42207-4-100	Psych Counsel Classified IRSG Grant SKY	384.32
001-2142-6151-5020-00000-1-100	Psych Counseling Classified Sal Full Time WSH	2,824.84
001-2142-6151-5020-12210-3-700	Psych Counseling Classified Sal Full Time WSH	3,612.84
001-2142-6151-5020-42207-4-100	Psych Counsel Classified IRSG Grant WSH	153.73
002-2142-6211-1050-12210-3-700	Teacher Retirement	2,532.80

002-2142-6211-2000-12210-3-700	Teacher Retirement	2,532.80
002-2142-6211-3000-12210-3-700	Teacher Retirement	880.98
002-2142-6211-4020-12210-3-700	Teacher Retirement	1,101.22
002-2142-6211-4030-12210-3-700	Teacher Retirement	1,211.34
002-2142-6211-4040-12210-3-700	Teacher Retirement	880.98
002-2142-6211-4050-12210-3-700	Teacher Retirement	1,211.34
002-2142-6211-5020-12210-3-700	Teacher Retirement	660.73
001-2142-6221-1050-00000-1-100	Non Teacher Retirement	1,702.98
001-2142-6221-1050-12210-3-700	Non Teacher Retirement	2,121.92
001-2142-6221-1050-42207-4-100	Non Teacher Retirement	81.73
001-2142-6221-2000-00000-1-100	Non Teacher Retirement	1,263.50
001-2142-6221-2000-12210-3-700	Non Teacher Retirement	1,574.33
001-2142-6221-2000-42207-4-100	Non Teacher Retirement	60.64
001-2142-6221-3000-00000-1-100	Non Teacher Retirement	439.48
001-2142-6221-3000-12210-3-700	Non Teacher Retirement	547.59
001-2142-6221-3000-42207-4-100	Non Teacher Retirement	21.09
001-2142-6221-4020-00000-1-100	Non Teacher Retirement	494.41
001-2142-6221-4020-12210-3-700	Non Teacher Retirement	616.04
001-2142-6221-4020-42207-4-100	Non Teacher Retirement	23.73
001-2142-6221-4030-00000-1-100	Non Teacher Retirement	549.35
001-2142-6221-4030-12210-3-700	Non Teacher Retirement	684.49
001-2142-6221-4030-42207-4-100	Non Teacher Retirement	26.36
001-2142-6221-4040-00000-1-100	Non Teacher Retirement	274.68
001-2142-6221-4040-12210-3-700	Non Teacher Retirement	342.25
001-2142-6221-4040-42207-4-100	Non Teacher Retirement	13.18
001-2142-6221-4050-00000-1-100	Non Teacher Retirement	549.35
001-2142-6221-4050-12210-3-700	Non Teacher Retirement	684.49
001-2142-6221-4050-42207-4-100	Non Teacher Retirement	26.36
001-2142-6221-5020-00000-1-100	Non Teacher Retirement	219.74
001-2142-6221-5020-12210-3-700	Non Teacher Retirement	273.80
001-2142-6221-5020-42207-4-100	Non Teacher Retirement	10.55
001-2142-6231-1050-00000-1-100	OASDI	1,357.34
001-2142-6231-1050-12210-3-700	OASDI	1,735.97
001-2142-6231-1050-42207-4-100	OASDI	73.87
001-2142-6231-2000-00000-1-100	OASDI	1,007.06
001-2142-6231-2000-12210-3-700	OASDI	1,287.98
001-2142-6231-2000-42207-4-100	OASDI	54.80
001-2142-6231-3000-00000-1-100	OASDI	350.28
001-2142-6231-3000-12210-3-700	OASDI	447.99
001-2142-6231-3000-42207-4-100	OASDI	19.06
001-2142-6231-4020-00000-1-100	OASDI	394.07
001-2142-6231-4020-12210-3-700	OASDI	503.99
001-2142-6231-4020-42207-4-100	OASDI	21.44
001-2142-6231-4030-00000-1-100	OASDI	437.85
001-2142-6231-4030-12210-3-700	OASDI	559.99
001-2142-6231-4030-42207-4-100	OASDI	23.83
001-2142-6231-4040-00000-1-100	OASDI	218.93

001-2142-6231-4040-12210-3-700	OASDI	280.00
001-2142-6231-4040-42207-4-100	OASDI	11.91
001-2142-6231-4050-00000-1-100	OASDI	437.85
001-2142-6231-4050-12210-3-700	OASDI	559.99
001-2142-6231-4050-42207-4-100	OASDI	23.83
001-2142-6231-5020-00000-1-100	OASDI	175.14
001-2142-6231-5020-12210-3-700	OASDI	224.00
001-2142-6231-5020-42207-4-100	OASDI	9.53
001-2142-6232-1050-00000-1-100	Medicare	317.44
001-2142-6232-1050-12210-3-700	Medicare	405.99
001-2142-6232-1050-42207-4-100	Medicare	17.28
001-2142-6232-2000-00000-1-100	Medicare	235.52
001-2142-6232-2000-12210-3-700	Medicare	301.22
001-2142-6232-2000-42207-4-100	Medicare	12.82
001-2142-6232-3000-00000-1-100	Medicare	81.92
001-2142-6232-3000-12210-3-700	Medicare	104.77
001-2142-6232-3000-42207-4-100	Medicare	4.46
001-2142-6232-4020-00000-1-100	Medicare	92.16
001-2142-6232-4020-12210-3-700	Medicare	117.87
001-2142-6232-4020-42207-4-100	Medicare	5.02
001-2142-6232-4030-00000-1-100	Medicare	102.40
001-2142-6232-4030-12210-3-700	Medicare	130.97
001-2142-6232-4030-42207-4-100	Medicare	5.57
001-2142-6232-4040-00000-1-100	Medicare	51.20
001-2142-6232-4040-12210-3-700	Medicare	65.48
001-2142-6232-4040-42207-4-100	Medicare	2.79
001-2142-6232-4050-00000-1-100	Medicare	102.40
001-2142-6232-4050-12210-3-700	Medicare	130.97
001-2142-6232-4050-42207-4-100	Medicare	5.57
001-2142-6232-5020-00000-1-100	Medicare	40.96
001-2142-6232-5020-12210-3-700	Medicare	52.39
001-2142-6232-5020-42207-4-100	Medicare	2.23
002-2142-6232-1050-12210-3-700	Medicare	221.73
002-2142-6232-2000-12210-3-700	Medicare	221.73
002-2142-6232-3000-12210-3-700	Medicare	77.12
002-2142-6232-4020-12210-3-700	Medicare	96.41
002-2142-6232-4030-12210-3-700	Medicare	106.05
002-2142-6232-4040-12210-3-700	Medicare	77.12
002-2142-6232-4050-12210-3-700	Medicare	106.05
002-2142-6232-5020-12210-3-700	Medicare	57.84
001-2142-6241-1050-00000-1-100	Employee Insurance	2,937.54
001-2142-6241-1050-12210-3-700	Employee Insurance	2,937.54
001-2142-6241-2000-00000-1-100	Employee Insurance	2,179.46
001-2142-6241-2000-12210-3-700	Employee Insurance	2,179.46
001-2142-6241-3000-00000-1-100	Employee Insurance	758.07
001-2142-6241-3000-12210-3-700	Employee Insurance	758.07
001-2142-6241-4020-00000-1-100	Employee Insurance	852.83

001-2142-6241-4020-12210-3-700	Employee Insurance	852.83
001-2142-6241-4030-00000-1-100	Employee Insurance	947.59
001-2142-6241-4030-12210-3-700	Employee Insurance	947.59
001-2142-6241-4040-00000-1-100	Employee Insurance	473.80
001-2142-6241-4040-12210-3-700	Employee Insurance	473.80
001-2142-6241-4050-00000-1-100	Employee Insurance	947.59
001-2142-6241-4050-12210-3-700	Employee Insurance	947.59
001-2142-6241-5020-00000-1-100	Employee Insurance	379.04
001-2142-6241-5020-12210-3-700	Employee Insurance	379.04
002-2142-6241-1050-12210-3-700	Employee Insurance	2,179.46
002-2142-6241-2000-12210-3-700	Employee Insurance	2,179.46
002-2142-6241-3000-12210-3-700	Emplyee Insurance	758.07
002-2142-6241-4020-12210-3-700	Employee Insurance	947.59
002-2142-6241-4030-12210-3-700	Employee Insurance	1,042.35
002-2142-6241-4040-12210-3-700	Employee Insurance	758.07
002-2142-6241-4050-12210-3-700	Employee Insurance	1,042.35
002-2142-6241-5020-12210-3-700	Employee Insurance	568.56
001-2142-6343-1050-12210-3-700	Psychological Services Travel Sp Ed HS	378.00
001-2142-6343-2000-12210-3-700	Psycological Service Travel Sp Ed JH	378.00
001-2142-6361-1050-00000-1-100	Psychological Serv Communication HS	168.00
001-2142-6361-1050-12210-3-700	Psycological Service Communication Sp Ed HS	189.00
001-2142-6361-2000-12210-3-700	Psycological Service Communication Sp Ed JH	189.00
FUNCTION 2142 TOTAL	**Psychological Testing Services**	**298,186.30**
002-2152-6111-1050-12210-3-700	Spch Path Audio Serv Certified Salary HS	93,655.50
002-2152-6111-2000-12210-3-700	Spch Path Audio Serv Certified Salary JH	66,487.00
002-2152-6111-3000-12210-3-700	Spch Path Audio Serv Certified Salary MS	40,621.16
002-2152-6111-4020-12210-3-700	Spch Path Audio Serv Certified Salary HH	76,137.00
002-2152-6111-4030-12210-3-700	Spch Path Audio Serv Certified Salary PARK	84,252.84
002-2152-6111-4040-12210-3-700	Spch Path Audio Serv Certified Salary HM	76,137.00
002-2152-6111-4050-12210-3-700	Spch Path Audio Serv Certified Salary SKY	58,487.00
002-2152-6111-5020-12210-3-700	Spch Path Audio Serv Certified Salary WASH	32,568.50
001-2152-6151-1050-12210-3-700	Spch Path Audio Serv Classified Salary HS	32,091.14
001-2152-6151-4030-12210-3-700	Spch Path Audio Serv Classified Salary PKV	24,723.60
001-2152-6151-7500-12810-3-100	Spch Path Audio Serv Classified Salary ECC	8,022.78
002-2152-6211-1050-12210-3-700	Teacher Retirement	15,637.41
002-2152-6211-2000-12210-3-700	Teacher Retirement	11,012.19
002-2152-6211-3000-12210-3-700	Teacher Retirement	6,822.74
002-2152-6211-4020-12210-3-700	Teacher Retirement	12,411.44
002-2152-6211-4030-12210-3-700	Teacher Retirement	14,027.14
002-2152-6211-4040-12210-3-700	Teacher Retirement	12,411.44
002-2152-6211-4050-12210-3-700	Teacher Retirement	9,852.19
002-2152-6211-5020-12210-3-700	Teacher Retirement	5,408.22
001-2152-6221-1050-12210-3-700	Non Teacher Retirement	2,201.45
001-2152-6221-4030-12210-3-700	Non Teacher Retirement	1,696.04
001-2152-6221-7500-12810-3-100	Non Teacher Retirement	550.36
001-2152-6231-1050-12210-3-700	OASDI	1,989.65
001-2152-6231-4030-12210-3-700	OASDI	1,532.86

001-2152-6231-7500-12810-3-100	OASDI	497.41
001-2152-6232-1050-12210-3-700	Medicare	465.33
001-2152-6232-4030-12210-3-700	Medicare	358.49
001-2152-6232-7500-12810-3-100	Medicare	116.33
002-2152-6232-1050-12210-3-700	Medicare	1,358.00
002-2152-6232-2000-12210-3-700	Medicare	964.06
002-2152-6232-3000-12210-3-700	Medicare	589.01
002-2152-6232-4020-12210-3-700	Medicare	1,103.99
002-2152-6232-4030-12210-3-700	Medicare	1,221.67
002-2152-6232-4040-12210-3-700	Medicare	1,103.99
002-2152-6232-4050-12210-3-700	Medicare	848.06
002-2152-6232-5020-12210-3-700	Medicare	472.24
002-2152-6241-1050-12210-3-700	Employee Insurance	14,213.88
002-2152-6241-2000-12210-3-700	Employee Insurance	9,475.92
002-2152-6241-3000-12210-3-700	Employee Insurance	6,443.63
002-2152-6241-4020-12210-3-700	Employee Insurance	9,475.92
002-2152-6241-4030-12210-3-700	Employee Insurance	12,508.21
002-2152-6241-4040-12210-3-700	Employee Insurance	9,475.92
002-2152-6241-4050-12210-3-700	Employee Insurance	9,475.92
002-2152-6241-5020-12210-3-700	Employee Insurance	4,737.96
FUNCTION 2152 TOTAL	**Speech Pathology Services**	**773,642.59**
001-2162-6151-1050-12210-3-700	OT Related Serv Classified Salary FullTime HS	40,185.89
001-2162-6151-2000-12210-3-700	OT Related Serv Classified Salary FullTime JH	56,732.28
001-2162-6151-3000-12210-3-700	OT Related Serv Classified Salary FullTime MS	6,034.61
001-2162-6151-4020-12210-3-700	OT Related Serv Classified Salary FullTime HH	21,988.11
001-2162-6151-4030-12210-3-700	OT Related Serv Classified Salary FullTime PV	23,446.96
001-2162-6151-4040-12210-3-700	OT Related Serv Classified Salary FullTime HM	11,435.56
001-2162-6151-4050-12210-3-700	OT Related Serv Classified Salary FullTime SK	4,088.46
001-2162-6151-5020-12210-3-700	OT Related Serv Classified Salary FullTime WA	21,402.73
001-2162-6221-1050-12210-3-700	Non Teacher Retirement	3,210.98
001-2162-6221-2000-12210-3-700	Non Teacher Retirement	4,638.06
001-2162-6221-3000-12210-3-700	Non Teacher Retirement	491.84
001-2162-6221-4020-12210-3-700	Non Teacher Retirement	1,891.23
001-2162-6221-4030-12210-3-700	Non Teacher Retirement	1,673.35
001-2162-6221-4040-12210-3-700	Non Teacher Retirement	907.77
001-2162-6221-4050-12210-3-700	Non Teacher Retirement	345.36
001-2162-6221-5020-12210-3-700	Non Teacher Retirement	1,500.67
001-2162-6231-1050-12210-3-700	OASDI	2,491.52
001-2162-6231-2000-12210-3-700	OASDI	3,517.40
001-2162-6231-3000-12210-3-700	OASDI	374.15
001-2162-6231-4020-12210-3-700	OASDI	1,363.27
001-2162-6231-4030-12210-3-700	OASDI	1,453.71
001-2162-6231-4040-12210-3-700	OASDI	709.00
001-2162-6231-4050-12210-3-700	OASDI	253.48
001-2162-6231-5020-12210-3-700	OASDI	1,326.97
001-2162-6232-1050-12210-3-700	Medicare	582.70
001-2162-6232-2000-12210-3-700	Medicare	822.61

001-2162-6232-3000-12210-3-700	Medicare	87.51
001-2162-6232-4020-12210-3-700	Medicare	318.82
001-2162-6232-4030-12210-3-700	Medicare	339.98
001-2162-6232-4040-12210-3-700	Medicare	165.82
001-2162-6232-4050-12210-3-700	Medicare	59.28
001-2162-6232-5020-12210-3-700	Medicare	310.34
001-2162-6241-1050-12210-3-700	Employee Insurance	6,633.15
001-2162-6241-2000-12210-3-700	Employee Insurance	10,897.31
001-2162-6241-3000-12210-3-700	Employee Insurance	1,137.11
001-2162-6241-4020-12210-3-700	Employee Insurance	5,590.79
001-2162-6241-4030-12210-3-700	Employee Insurance	947.59
001-2162-6241-4040-12210-3-700	Employee Insurance	1,800.43
001-2162-6241-4050-12210-3-700	Employee Insurance	947.59
001-2162-6241-5020-12210-3-700	Employee Insurance	473.80
FUNCTION 2162 TOTAL	**Occupational Serv Direction**	**242,578.19**
001-2172-6151-7500-12810-3-100	ECSE Phys Therapy Serv Salaries Full Time	94,096.00
001-2172-6161-1050-12210-3-700	PT Related Serv Classified Salary PT HS	25,108.76
001-2172-6161-2000-12210-3-700	PT Related Serv Classified Salary PT JH	18,629.08
001-2172-6161-3000-12210-3-700	PT Related Serv Classified Salary PT SMS	6,479.68
001-2172-6161-4020-12210-3-700	PT Related Serv Classified Salary PT HH	7,289.64
001-2172-6161-4030-12210-3-700	PT Related Serv Classified Salary PT PKV	8,099.60
001-2172-6161-4040-12210-3-700	PT Related Serv Classified Salary PT HM	4,049.80
001-2172-6161-4050-12210-3-700	PT Related Serv Classified Salary PT SKY	8,099.60
001-2172-6161-5020-12210-3-700	PT Related Serv Classified Salary PT WSH	3,239.84
001-2172-6221-7500-12810-3-100	Non Teacher Retirement	7,103.88
001-2172-6231-1050-12210-3-700	OASDI	1,556.74
001-2172-6231-2000-12210-3-700	OASDI	1,155.00
001-2172-6231-3000-12210-3-700	OASDI	401.74
001-2172-6231-4020-12210-3-700	OASDI	451.96
001-2172-6231-4030-12210-3-700	OASDI	502.18
001-2172-6231-4040-12210-3-700	OASDI	251.09
001-2172-6231-4050-12210-3-700	OASDI	502.18
001-2172-6231-5020-12210-3-700	OASDI	200.87
001-2172-6231-7500-12810-3-100	OASDI	5,833.95
001-2172-6232-1050-12210-3-700	Medicare	364.08
001-2172-6232-2000-12210-3-700	Medicare	270.12
001-2172-6232-3000-12210-3-700	Medicare	93.96
001-2172-6232-4020-12210-3-700	Medicare	105.70
001-2172-6232-4030-12210-3-700	Medicare	117.44
001-2172-6232-4040-12210-3-700	Medicare	58.72
001-2172-6232-4050-12210-3-700	Medicare	117.44
001-2172-6232-5020-12210-3-700	Medicare	46.98
001-2172-6232-7500-12810-3-100	Medicare	1,364.39
001-2172-6241-7500-12810-3-100	Employee Insurance	9,475.92
001-2172-6343-4020-12210-3-700	Physical Therapy Serv Travel Sp Ed HH	108.15
001-2172-6361-4020-12210-3-700	Physical Therapy Communication Sp Ed HH	94.50
001-2172-6361-7500-00043-4-100	Physical Therapy Communication PCEC	84.00

FUNCTION 2172 TOTAL	**Physical Therp Serv**	**205,352.99**
002-2191-6131-3000-00000-1-100	Other Support Serv Students Cert Suppl Pay MS	500.00
002-2191-6131-4020-00000-1-100	Other Support Serv Students Cert Suppl Pay HH	500.00
002-2191-6131-4030-00000-1-100	Other Support Serv Students Cert Suppl Pay PV	500.00
002-2191-6131-4040-00000-1-100	Other Support Serv Students Cert Suppl Pay HM	500.00
002-2191-6131-4050-00000-1-100	Other Support Serv Students Cert Suppl Pay SK	500.00
002-2191-6131-5020-00000-1-100	Other Support Serv Students Cert Suppl Pay WA	500.00
002-2191-6211-3000-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4020-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4030-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4040-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4050-00000-1-100	Teacher Retirement	72.50
002-2191-6211-5020-00000-1-100	Teacher Retirement	72.50
002-2191-6232-3000-00000-1-100	Medicare	7.25
002-2191-6232-4020-00000-1-100	Medicare	7.25
002-2191-6232-4030-00000-1-100	Medicare	7.25
002-2191-6232-4040-00000-1-100	Medicare	7.25
002-2191-6232-4050-00000-1-100	Medicare	7.25
002-2191-6232-5020-00000-1-100	Medicare	7.26
FUNCTION 2191 TOTAL	**Other Support Serv - Students**	**3,478.51**
002-2212-6111-1050-42200-4-100	Instr & Curr Dev Cert Salary HS ESSER III	110,310.54
002-2212-6111-2000-42200-4-100	Instr & Curr Dev Cert Salary JH ESSER III	201,465.67
002-2212-6111-3000-00000-1-100	Instr & Curr Dev Serv Certified Salary MS	48,360.42
002-2212-6111-3000-45100-4-100	Instr & Curr Dev Serv Certified Title I SMS	59,315.03
002-2212-6111-4020-45100-4-100	Instr & Curr Dev Serv Certified Title I HH	48,273.70
002-2212-6111-4030-45100-4-100	Instr & Curr Dev Serv Certified Title I PKV	54,179.53
002-2212-6111-4040-45100-4-100	Instr & Curr Dev Serv Certified Title I HM	55,052.56
002-2212-6111-4050-45100-4-100	Instr & Curr Dev Serv Certified Title I SKY	71,537.52
002-2212-6111-5020-45100-4-100	Instr & Curr Dev Serv Certified Title I WSH	52,433.46
002-2212-6131-1050-42200-4-100	Certified Supplemental Pay SC ESSER III	10,000.00
002-2212-6131-2000-42200-4-100	Certified Supplemental Pay JH ESSER III	50,000.00
002-2212-6131-3000-42200-4-100	Certified Supplemental Pay SMS ESSER III	10,000.00
002-2212-6131-4020-42200-4-100	Elem Certified Supplemental Pay HH ESSER III	10,000.00
002-2212-6131-4030-42200-4-100	Elem Certified Supplemental Pay PK ESSER III	10,000.00
002-2212-6131-4040-42200-4-100	Elem Certified Supplemental Pay HM ESSER III	10,000.00
002-2212-6131-4050-42200-4-100	Elem Certified Supplemental Pay SK ESSER III	10,000.00
002-2212-6131-5020-42200-4-100	Elem Certified Supplemental Pay WS ESSER III	10,000.00
002-2212-6211-1050-42200-4-100	Teacher Retirement	18,816.60
002-2212-6211-2000-42200-4-100	Teacher Retirement	39,205.67
002-2212-6211-3000-00000-1-100	Teacher Retirement	7,012.26
002-2212-6211-3000-42200-4-100	Teacher Retirement	1,450.00
002-2212-6211-3000-45100-4-100	Teacher Retirement	9,972.25
002-2212-6211-4020-42200-4-100	Teacher Retirement	1,450.00
002-2212-6211-4020-45100-4-100	Teacher Retirement	8,371.26
002-2212-6211-4030-42200-4-100	Teacher Retirement	1,450.00
002-2212-6211-4030-45100-4-100	Teacher Retirement	9,227.60
002-2212-6211-4040-42200-4-100	Teacher Retirement	1,450.00

002-2212-6211-4040-45100-4-100	Teacher Retirement	9,354.19
002-2212-6211-4050-42200-4-100	Teacher Retirement	1,450.00
002-2212-6211-4050-45100-4-100	Teacher Retirement	11,744.51
002-2212-6211-5020-42200-4-100	Teacher Retirement	1,450.00
002-2212-6211-5020-45100-4-100	Teacher Retirement	8,974.42
002-2212-6232-1050-42200-4-100	Medicare	1,744.50
002-2212-6232-2000-42200-4-100	Medicare	3,646.26
002-2212-6232-3000-00000-1-100	Medicare	701.23
002-2212-6232-3000-42200-4-100	Medicare	145.00
002-2212-6232-3000-45100-4-100	Medicare	860.07
002-2212-6232-4020-42200-4-100	Medicare	145.00
002-2212-6232-4020-45100-4-100	Medicare	699.97
002-2212-6232-4030-42200-4-100	Medicare	145.00
002-2212-6232-4030-45100-4-100	Medicare	785.61
002-2212-6232-4040-42200-4-100	Medicare	145.00
002-2212-6232-4040-45100-4-100	Medicare	798.26
002-2212-6232-4050-42200-4-100	Medicare	145.00
002-2212-6232-4050-45100-4-100	Medicare	1,037.30
002-2212-6232-5020-42200-4-100	Medicare	145.00
002-2212-6232-5020-45100-4-100	Medicare	760.29
002-2212-6241-1050-42200-4-100	Emplyee Insurance	9,475.92
002-2212-6241-2000-42200-4-100	Emplyee Insurance	18,951.84
002-2212-6241-3000-45100-4-100	Emplyee Insurance	9,475.92
002-2212-6241-4020-45100-4-100	Emplyee Insurance	9,475.92
002-2212-6241-4030-45100-4-100	Emplyee Insurance	9,475.92
002-2212-6241-4040-45100-4-100	Emplyee Insurance	9,475.92
002-2212-6241-4050-45100-4-100	Emplyee Insurance	9,475.92
002-2212-6241-5020-45100-4-100	Emplyee Insurance	9,475.92
001-2212-6411-1050-00071-1-100	Instruction & Curriculum Supplies HS	10,000.00
001-2212-6411-1050-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB HS	13.65
001-2212-6411-2000-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB JH	13.65
001-2212-6411-4020-00071-1-100	Instruction & Curriculum Supplies HH	30,000.00
FUNCTION 2212 TOTAL	**Instruction & Curriculum Dev Serv**	**1,089,521.26**
002-2213-6111-1050-00000-1-100	Instr Staff Training Serv Certified Salary HS	48,387.52
002-2213-6111-2000-00000-1-100	Instr Staff Training Serv Certified Salary JH	66,300.24
002-2213-6121-1050-00000-1-100	Instr Staff Training Serv Cert Salary PT HS	4,663.02
002-2213-6121-2000-00000-1-100	Instr Staff Training Serv Cert Salary PT JH	4,663.02
002-2213-6121-3000-00000-1-100	Instr Staff Training Serv Cert Salary PT MS	4,663.02
002-2213-6121-5020-00000-1-100	Instr Staff Training Serv Cert Salary PT WASH	4,663.02
002-2213-6211-1050-00000-1-100	Teacher Retirement	7,016.19
002-2213-6211-2000-00000-1-100	Teacher Retirement	10,985.10
002-2213-6231-1050-00000-1-100	OASDI	289.11
002-2213-6231-2000-00000-1-100	OASDI	289.11
002-2213-6231-3000-00000-1-100	OASDI	289.11
002-2213-6231-5020-00000-1-100	OASDI	289.11
002-2213-6232-1050-00000-1-100	Medicare	769.23
002-2213-6232-2000-00000-1-100	Medicare	1,028.96

002-2213-6232-3000-00000-1-100	Medicare	67.61
002-2213-6232-5020-00000-1-100	Medicare	67.61
002-2213-6241-2000-00000-1-100	Emplyee Insurance	9,475.92
001-2213-6316-2000-00000-1-631	PD Non 1% Data Processing/Tech Services JH	2,343.50
001-2213-6316-3000-00000-1-631	PD Non 1% Data Processing/Tech Services SMS	784.56
001-2213-6316-4020-00000-1-631	PD Non 1% Data Processing/Tech Services HH	855.89
001-2213-6316-4030-00000-1-631	PD Non 1% Data Processing/Tech Services PKV	978.16
001-2213-6316-4040-00000-1-631	PD Non 1% Data Processing/Tech Services HM	509.46
001-2213-6316-4050-00000-1-631	PD Non 1% Data Processing/Tech Services SKY	896.64
001-2213-6316-5020-00000-1-631	PD Non 1% Data Processing/Tech Services WSH	478.88
001-2213-6316-7500-00000-1-631	PD Non 1% Data Processing/Tech Serv PCEC	387.19
001-2213-6319-1050-00007-1-631	PD Non !% Grow Your Own Tuition	80,000.00
001-2213-6319-1050-12210-3-700	PDC Professional Service Sp Ed HS	202.65
001-2213-6319-1050-46200-4-100	PD Non 1% Professional Serv Title III HS	525.00
001-2213-6319-1050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HS	787.50
001-2213-6319-1050-46300-4-100	PD Non 1% Professional Service Homeless HS	1,312.50
001-2213-6319-1050-46500-4-100	PD Non 1% Other Prof Services Title II HS	157.50
001-2213-6319-2000-12210-3-700	PDC Professional Service Sp Ed JH	367.50
001-2213-6319-2000-46200-4-100	PD Non 1% Professional Serv Title III JH	525.00
001-2213-6319-2000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant JH	525.00
001-2213-6319-2000-46300-4-100	PD Non 1% Professional Service Homeless JH	1,050.00
001-2213-6319-3000-12210-3-700	PDC Professional Service Sp Ed SMS	148.05
001-2213-6319-3000-46200-4-100	PD Non 1% Professional Serv Title III SMS	525.00
001-2213-6319-3000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SMS	262.50
001-2213-6319-3000-46300-4-100	PD Non 1% Professional Service Homeless SMS	525.00
001-2213-6319-4020-12210-3-700	PDC Professional Service Sp Ed HH	155.40
001-2213-6319-4020-46200-4-100	PD Non 1% Professional Serv Title III HH	525.00
001-2213-6319-4020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HH	262.50
001-2213-6319-4020-46300-4-100	PD Non 1% Professional Service Homeless HH	525.00
001-2213-6319-4030-12210-3-700	PDC Professional Service Sp Ed PKV	253.05
001-2213-6319-4030-46200-4-100	PD Non 1% Professional Serv Title III PKV	525.00
001-2213-6319-4030-46201-4-100	PD Non 1% Prof Serv Title III Immigrant PKV	262.50
001-2213-6319-4030-46300-4-100	PD Non 1% Professional Service Homeless PKV	525.00
001-2213-6319-4040-12210-3-700	PDC Professional Serv Sp Ed HM	223.65
001-2213-6319-4040-46200-4-100	PD Non 1% Professional Serv Title III HM	157.50
001-2213-6319-4040-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HM	157.50
001-2213-6319-4040-46300-4-100	PD Non 1% Professional Service Homeless HM	262.50
001-2213-6319-4050-12210-3-700	PDC Professional Service Sp Ed SKY	254.10
001-2213-6319-4050-46200-4-100	PD Non 1% Professional Serv Title III SKY	157.50
001-2213-6319-4050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SKY	262.50
001-2213-6319-4050-46300-4-100	PD Non 1% Professional Service Homeless SKY	525.00
001-2213-6319-5020-12210-3-700	PDC Professional Service Sp Ed WSH	34.65
001-2213-6319-5020-46200-4-100	PD Non 1% Professional Serv Title III WSH	157.50
001-2213-6319-5020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant WSH	157.50
001-2213-6319-5020-46300-4-100	PD Non 1% Professional Service Homeless WSH	262.50
001-2213-6334-7500-00043-4-100	Sp Ed Duplicating Copier Lease PCEC SDAC	1,575.00
001-2213-6343-1050-46200-4-100	PD Non 1% Travel Title III HS	525.00

001-2213-6343-1050-46300-4-100	PD Non 1% Travel Homeless HS	1,575.00
001-2213-6343-2000-46200-4-100	PD Non 1% Travel Title III JH	525.00
001-2213-6343-2000-46300-4-100	PD Non 1% Travel Homeless JH	1,312.50
001-2213-6343-3000-00000-1-100	PD Non 1% Travel SMS	525.00
001-2213-6343-3000-46200-4-100	PD Non 1% Travel Title III SMS	157.50
001-2213-6343-3000-46300-4-100	PD Non 1% Travel Homeless SMS	787.50
001-2213-6343-4020-46200-4-100	PD Non 1% Travel Title III HH	157.50
001-2213-6343-4020-46300-4-100	PD Non 1% Travel Homeless HH	1,575.00
001-2213-6343-4030-46200-4-100	PD Non 1% Travel Title III PKV	157.50
001-2213-6343-4030-46300-4-100	PD Non 1% Travel Homeless PKV	525.00
001-2213-6343-4040-46200-4-100	PD Non 1% Travel Title III HM	157.50
001-2213-6343-4040-46300-4-100	PD Non 1% Travel Homeless HM	262.50
001-2213-6343-4050-46200-4-100	PD Non 1% Travel Title III SKY	157.50
001-2213-6343-4050-46300-4-100	PD Non 1% Travel Homeless SKY	525.00
001-2213-6343-5020-46200-4-100	PD Non 1% Travel Title III WSH	157.50
001-2213-6343-5020-46300-4-100	PD Non 1% Travel Homeless WSH	525.00
001-2213-6361-7500-00043-4-100	Sp Ed Postage Telephone Cable PCEC SDAC	525.00
001-2213-6363-7500-00043-4-100	Sp Ed Printing & Binding PCEC SDAC	6,300.00
001-2213-6411-7500-00043-4-100	Sp Ed Supplies PCEC SDAC	787.50
FUNCTION 2213 TOTAL	**Instructional Staff Training Serv**	**282,495.23**
001-2214-6312-1050-00000-3-631	PDC Instr Program Imp Serv HS Dist	132,000.00
001-2214-6312-4050-00753-3-100	PD Instr Program Imp Serv SKY Consultants	3,150.00
001-2214-6312-7500-00000-3-100	PDC Instr Program Imp Serv PCEC Dist	1,050.00
001-2214-6319-1050-00000-3-631	PDC Professional Service HS Dist	33,000.00
001-2214-6319-3000-00000-3-100	PDC Professional Service SMS	1,575.00
001-2214-6319-4020-00000-3-631	PDC Professional Service HH Dist	28,000.00
001-2214-6319-4050-00000-3-100	PDC Registration Fees SKY	1,312.50
001-2214-6319-5020-00000-3-100	PDC Registration Fees WASH	1,050.00
001-2214-6343-1050-00000-3-631	PDC Travel HS Dist	32,000.00
001-2214-6343-3000-00000-3-100	PDC Travel SMS	1,050.00
001-2214-6343-4020-00000-3-631	PDC Travel HH Dist	22,000.00
001-2214-6343-4050-00000-3-100	PDC Travel SKY	525.00
001-2214-6343-5020-00000-3-100	PDC Travel WASH	262.50
001-2214-6371-1050-00000-3-631	PDC Dues & Membership HS Dist	9,500.00
001-2214-6371-4020-00000-3-631	PDC Dues & Membership HH Dist	10,000.00
001-2214-6411-1050-00000-3-631	PDC Supplies HS Dist	5,000.00
001-2214-6411-3000-00000-3-100	SMS PDC Supplies	262.50
001-2214-6411-4020-00000-3-631	PDC Supplies HH Dist	5,000.00
FUNCTION 2214 TOTAL	**Professional Development**	**286,737.50**
002-2222-6111-1050-00000-1-100	Media Service Certified Salaries FullTime HS	44,579.13
002-2222-6111-2000-00000-1-100	Media Service Certified Salaries FullTime JH	78,229.06
002-2222-6111-4020-00000-1-100	Media Service Certified Salaries FullTime HH	72,430.41
002-2222-6111-4030-00000-1-100	Media Service Certified Salaries FullTime PKV	73,432.00
002-2222-6111-4050-00000-1-100	Media Service Certified Salaries FullTime SKY	60,991.26
002-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	26,392.96
002-2222-6151-2000-00000-1-100	Media Services Classified Sal Full Time JH	25,226.40
002-2222-6151-3000-00000-1-100	Media Services Classified Sal Full Time MS	23,800.56

002-2222-6151-4040-00000-1-100	Media Services Classified Sal Full Time HM	28,028.50
002-2222-6161-5020-00000-1-100	Elem Classified Salary Part Time WASH	24,407.60
002-2222-6211-1050-00000-1-100	Teacher Retirement	7,424.07
002-2222-6211-2000-00000-1-100	Teacher Retirement	12,714.78
002-2222-6211-4020-00000-1-100	Teacher Retirement	11,873.98
002-2222-6211-4030-00000-1-100	Teacher Retirement	12,019.21
002-2222-6211-4050-00000-1-100	Teacher Retirement	10,215.30
002-2222-6221-1050-00000-1-100	Non Teacher Retirement	2,459.45
002-2222-6221-2000-00000-1-100	Non Teacher Retirement	2,379.43
002-2222-6221-3000-00000-1-100	Non Teacher Retirement	2,281.61
002-2222-6221-4040-00000-1-100	Non Teacher Retirement	2,571.65
002-2222-6221-5020-00000-1-100	Non Teacher Retirement	1,674.36
002-2222-6231-1050-00000-1-100	OASDI	1,636.36
002-2222-6231-2000-00000-1-100	OASDI	1,564.04
002-2222-6231-3000-00000-1-100	OASDI	1,475.64
002-2222-6231-4040-00000-1-100	OASDI	1,737.76
002-2222-6231-5020-00000-1-100	OASDI	1,513.27
002-2222-6232-1050-00000-1-100	Medicare	1,029.10
002-2222-6232-2000-00000-1-100	Medicare	1,500.10
002-2222-6232-3000-00000-1-100	Medicare	345.10
002-2222-6232-4020-00000-1-100	Medicare	1,050.24
002-2222-6232-4030-00000-1-100	Medicare	1,064.77
002-2222-6232-4040-00000-1-100	Medicare	406.41
002-2222-6232-4050-00000-1-100	Medicare	884.38
002-2222-6232-5020-00000-1-100	Medicare	353.91
002-2222-6241-1050-00000-1-100	Emplyee Insurance	16,109.06
002-2222-6241-2000-00000-1-100	Employee Insurance	18,951.84
002-2222-6241-3000-00000-1-100	Employee Insurance	9,475.92
002-2222-6241-4020-00000-1-100	Employee Insurance	9,475.92
002-2222-6241-4030-00000-1-100	Employee Insurance	9,475.92
002-2222-6241-4040-00000-1-100	Employee Insurance	9,475.92
002-2222-6241-4050-00000-1-100	Employee Insurance	9,475.92
001-2222-6411-1050-00000-1-100	Library Supplies HS	1,050.00
001-2222-6411-3000-00000-1-100	Library Supplies SMS	1,050.00
001-2222-6411-4020-00000-1-100	Library Supplies HH	525.00
001-2222-6411-4030-00000-1-100	Library Supplies PKV	2,100.00
001-2222-6411-5020-00000-1-100	Library Supplies WASH	1,000.00
001-2222-6412-1050-00000-1-100	Library Tech Supplies HS	3,150.00
001-2222-6412-2000-00000-1-100	Library Tech Supplies JH	2,625.00
001-2222-6412-4020-00000-1-100	Library Tech Supplies HH	1,260.00
001-2222-6412-4050-00000-1-100	Library Tech Supplies SKY	1,575.00
001-2222-6441-1050-00000-1-100	Library Books HS	5,250.00
001-2222-6441-2000-00000-1-100	Library Books JH	5,250.00
001-2222-6441-4020-00000-1-100	Library Books HH	2,100.00
001-2222-6441-4050-00000-1-100	Library Books SKY	2,100.00
FUNCTION 2222 TOTAL	**School Library Services**	**649,168.30**
002-2223-6151-1050-00000-1-100	Audiovisual Services Classified Salaries HS	44,500.00

002-2223-6221-1050-00000-1-100	Non Teacher Retirement	3,701.60
002-2223-6231-1050-00000-1-100	OASDI	2,759.00
002-2223-6232-1050-00000-1-100	Medicare	645.25
002-2223-6241-1050-00000-1-100	Employee Insurance	9,475.92
001-2223-6411-1050-00000-1-100	Library Audiovisual Supplies HS	420.00
FUNCTION 2223 TOTAL	**Audiovisual Services**	**61,501.77**
001-2225-6412-1050-00098-1-100	Instruction Related Tech Supplies HS Dist	65,000.00
001-2225-6412-2000-00098-1-100	Instruction Related Tech Supplies JH Dist	65,000.00
001-2225-6412-3000-00098-1-100	Instruction Related Tech Supplies SMS Dist	21,000.00
001-2225-6412-4020-00098-1-100	Instruction Related Tech Supplies HH Dist	21,000.00
001-2225-6412-4030-00098-1-100	Instruction Related Tech Supplies PKV Dist	21,000.00
001-2225-6412-4040-00098-1-100	Instruction Related Tech Supplies HM Dist	15,750.00
001-2225-6412-4050-00098-1-100	Instruction Related Tech Supplies SKY Dist	21,000.00
001-2225-6412-5020-00098-1-100	Instruction Related Tech Supplies WSH Dist	15,750.00
001-2225-6412-7500-00098-1-100	Instruction Related Tech Supplies PCEC Dist	10,500.00
004-2225-6543-1050-00098-1-100	Instruction Related Technology Hardware HS	10,000.00
004-2225-6543-2000-00098-1-100	Instruction Related Technology Hardware JH	10,000.00
004-2225-6543-3000-00098-1-100	Instruction Related Technology Hardware SMS	7,000.00
004-2225-6543-4020-00098-1-100	Instruction Related Technology Hardware HH	7,000.00
004-2225-6543-4030-00098-1-100	Instruction Related Technology Hardware PKV	7,000.00
004-2225-6543-4040-00098-1-100	Instruction Related Technology Hardware HM	7,000.00
004-2225-6543-4050-00098-1-100	Instruction Related Technology Hardware SKY	7,000.00
004-2225-6543-5020-00098-1-100	Instruction Related Technology Hardware WSH	7,000.00
004-2225-6543-7500-00098-1-100	Instruction Related Technology Hardware PCEC	7,000.00
004-2225-6544-1050-00098-1-100	Instruction Related Technology Software HS	7,000.00
004-2225-6544-2000-00098-1-100	Instruction Related Technology Software JH	30,000.00
FUNCTION 2225 TOTAL	**Instruction-Related Technology**	**362,000.00**
002-2291-6151-1050-00000-1-100	Othr Support Serv Instr Classified Salary HS	21,658.56
002-2291-6151-2000-00000-1-100	Othr Support Serv Instr Classified Salary JH	22,520.96
002-2291-6221-1050-00000-1-100	Non Teacher Retirement	1,485.78
002-2291-6221-2000-00000-1-100	Non Teacher Retirement	2,193.83
002-2291-6231-1050-00000-1-100	OASDI	1,342.83
002-2291-6231-2000-00000-1-100	OASDI	1,396.30
002-2291-6232-1050-00000-1-100	Medicare	314.05
002-2291-6232-2000-00000-1-100	Medicare	326.55
002-2291-6241-2000-00000-1-100	Employee Insurance	9,475.92
FUNCTION 2291 TOTAL	**Other Support Serv - Staff**	**60,714.78**
001-2311-6131-1000-00000-1-100	Board of Educ Serv Classified Suppl Salary	9,040.00
001-2311-6221-1000-00000-1-100	Non Teacher Retirement	620.14
001-2311-6231-1000-00000-1-100	OASDI	560.48
001-2311-6232-1000-00000-1-100	Medicare	131.08
001-2311-6315-1000-00000-1-100	BOE Audit Services	15,000.00
001-2311-6317-1000-00000-1-100	BOE Legal Services	50,000.00
001-2311-6318-1000-00000-1-100	BOE Election Services	18,000.00
001-2311-6319-1000-00000-1-100	BOE Other Professional Service	52,500.00
001-2311-6343-1000-00000-1-100	BOE Travel	7,500.00
001-2311-6352-1000-00000-1-100	General Liability Insurance	275,000.00

001-2311-6359-1000-00000-1-100	BOE Judgments Against LEA and Settlements	100,000.00
001-2311-6371-1000-00000-1-100	BOE Dues & Membership	15,000.00
001-2311-6411-1000-00000-1-100	BOE Supplies	4,000.00
001-2311-6412-1000-00000-1-100	BOE Tech Supplies	2,100.00
FUNCTION 2311 TOTAL	**Board of Educ Serv Area Direction**	**549,451.70**
002-2321-6112-1000-00000-1-100	Office of Supt Certified Salary Full Time	57,661.06
001-2321-6151-1000-00000-1-100	Office of Supt Classified Sal Full Time	315,971.34
002-2321-6211-1000-00000-1-100	Office of Supt PSRS Retirement	8,813.47
001-2321-6221-1000-00000-1-100	Office of Supt PEERS Retirement	24,153.18
001-2321-6231-1000-00000-1-100	Office of Supt OASDI	19,590.22
001-2321-6232-1000-00000-1-100	Office of Supt Medicare	4,581.59
002-2321-6232-1000-00000-1-100	Office of Supt Medicare	836.09
001-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	47,379.60
002-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	3,127.05
001-2321-6261-1000-00000-1-100	Office of Supt Workers Compensation	250,000.00
001-2321-6271-1000-00000-1-100	Office of Supt Unemployment Compensation	55,000.00
001-2321-6317-1000-00000-1-100	Office of Supt Legal Services	1,575.00
001-2321-6319-1000-00000-1-100	Office of Supt Other Professional Services	15,000.00
001-2321-6332-1000-00000-1-100	Office of Supt Repair & Maint	5,000.00
001-2321-6343-1000-00000-1-100	Office of Supt Travel	10,000.00
001-2321-6343-1000-00001-1-100	Office of Supt Travel Pyle	3,150.00
001-2321-6343-1000-00002-1-100	Office of Supt Travel Brownfield	3,150.00
001-2321-6343-1000-00003-1-100	Office of Supt Travel Curry	3,150.00
001-2321-6343-1000-00005-1-100	Office of Supt Travel Fraley	5,250.00
001-2321-6343-1000-00008-1-100	Office of Supt Travel Gilmore	3,150.00
001-2321-6352-1000-00000-1-100	Office of Supt Liability Insurance	6,000.00
001-2321-6353-1000-00000-1-100	Office of Supt Fidelity Bond Premium	52.50
001-2321-6361-1000-00000-1-100	Office of Supt Postage Telephone Cable	150,000.00
001-2321-6362-1000-00000-1-100	Office of Supt Advertising	7,500.00
001-2321-6371-1000-00000-1-100	Office of Supt Dues & Membership	10,000.00
001-2321-6411-1000-00000-1-100	Office of Supt Supplies	20,000.00
001-2321-6411-1000-00006-1-100	Office of Supt Supplies Tiger Strong Fitness	15,000.00
001-2321-6411-1000-00730-1-100	Activity Club Supplies General Account CO	300,000.00
001-2321-6411-1000-00730-1-700	Activity Club Supplies General Account SpEd	2,100.00
001-2321-6412-1000-00000-1-100	Office of Supt Tech Supplies	2,500.00
001-2321-6491-1000-00000-1-100	Office of Supt Other Supplies	4,000.00
FUNCTION 2321 TOTAL	**Office of Superintendent Services**	**1,353,691.10**
001-2322-6411-1000-00000-1-100	Community Relations Services Supplies	61.95
FUNCTION 2322 TOTAL	**Community Relations Services**	**61.95**
002-2323-6112-1000-00000-1-100	Office of Supt Cert Salary FT Staff Relations	94,221.00
002-2323-6131-1000-00000-1-100	Office of Supt Cert Salary Staff Rel Suppleme	15,090.00
002-2323-6211-1000-00000-1-100	Teacher Retirement	16,878.77
002-2323-6232-1000-00000-1-100	Medicare	1,585.01
002-2323-6241-1000-00000-1-100	Employee Insurance	7,106.94
FUNCTION 2323 TOTAL	**Staff Relations & Negotiations Serv**	**134,881.72**
002-2324-6112-1000-00000-1-100	Office of Supt Cert Salary FT State Fed Serv	83,124.40
002-2324-6211-1000-00000-1-100	Teacher Retirement	6,154.69

002-2324-6231-1000-00000-1-100	OASDI	2,697.99
002-2324-6232-1000-00000-1-100	Medicare	1,205.30
002-2324-6241-1000-00000-1-100	Employee Insurance	2,842.78
FUNCTION 2324 TOTAL	**State & Fed Relations Services**	**96,025.16**
002-2329-6111-1050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HS	75,909.36
002-2329-6111-1050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HS ESSER III	28,606.85
002-2329-6111-2000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time JH	62,715.83
002-2329-6111-2000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT JH ESSER III	28,606.85
002-2329-6111-3000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time MS	87,503.46
002-2329-6111-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HH	58,426.14
002-2329-6111-4030-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time PKV	70,365.86
002-2329-6111-4040-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HM	41,739.43
002-2329-6111-4050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	80,066.99
002-2329-6111-5020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time Wash	35,555.81
002-2329-6111-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Full Time LECC	84,067.00
002-2329-6112-1000-12210-3-700	Office of Supt Cert Salary Full Time Sp Ed	92,419.60
002-2329-6121-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Part Time EC	56,464.08
001-2329-6151-1000-12210-3-700	Sp Ed Exec Admn Classified Salaries Full Time	34,280.00
002-2329-6211-1000-12210-3-700	Teacher Retirement	14,360.94
002-2329-6211-1050-12210-3-700	Teacher Retirement	12,378.43
002-2329-6211-1050-42200-4-100	Teacher Retirement	4,833.78
002-2329-6211-2000-12210-3-700	Teacher Retirement	10,465.37
002-2329-6211-2000-42200-4-100	Teacher Retirement	4,833.78
002-2329-6211-3000-12210-3-700	Teacher Retirement	14,059.57
002-2329-6211-4020-12210-3-700	Teacher Retirement	9,843.37
002-2329-6211-4030-12210-3-700	Teacher Retirement	11,574.62
002-2329-6211-4040-12210-3-700	Teacher Retirement	6,792.87
002-2329-6211-4050-12210-3-700	Teacher Retirement	12,981.29
002-2329-6211-5020-12210-3-700	Teacher Retirement	5,786.52
002-2329-6211-7500-12810-3-100	Teacher Retirement	13,561.29
001-2329-6221-1000-12210-3-700	Non Teacher Retirement	1,909.11
001-2329-6231-1000-12210-3-700	OASDI	2,125.36
002-2329-6231-7500-12810-3-100	OASDI	3,500.77
001-2329-6232-1000-12210-3-700	Medicare	497.06
002-2329-6232-1000-12210-3-700	Medicare	1,340.08
002-2329-6232-1050-12210-3-700	Medicare	1,100.68
002-2329-6232-1050-42200-4-100	Medicare	414.80
002-2329-6232-2000-12210-3-700	Medicare	909.38
002-2329-6232-2000-42200-4-100	Medicare	414.80
002-2329-6232-3000-12210-3-700	Medicare	1,268.80
002-2329-6232-4020-12210-3-700	Medicare	847.18
002-2329-6232-4030-12210-3-700	Medicare	1,020.30
002-2329-6232-4040-12210-3-700	Medicare	605.22
002-2329-6232-4050-12210-3-700	Medicare	1,160.97
002-2329-6232-5020-12210-3-700	Medicare	515.56
002-2329-6232-7500-12810-3-100	Medicare	2,037.70
001-2329-6241-1000-12210-3-700	Employee Insurance	4,737.96

002-2329-6241-1000-12210-3-700	Emplyee Insurance	6,633.14
002-2329-6241-1050-12210-3-700	Employee Insurance	9,475.92
002-2329-6241-1050-42200-4-100	Emplyee Insurance	4,737.96
002-2329-6241-2000-12210-3-700	Employee Insurance	9,475.92
002-2329-6241-2000-42200-4-100	Emplyee Insurance	4,737.96
002-2329-6241-3000-12210-3-700	Employee Insurance	9,475.92
002-2329-6241-4020-12210-3-700	Employee Insurance	9,475.92
002-2329-6241-4030-12210-3-700	Employee Insurance	9,475.92
002-2329-6241-4040-12210-3-700	Employee Insurance	5,117.00
002-2329-6241-4050-12210-3-700	Employee Insurance	9,475.92
002-2329-6241-5020-12210-3-700	Employee Insurance	4,358.92
002-2329-6241-7500-12810-3-100	Emplyee Insurance	9,475.92
001-2329-6361-4050-12210-3-700	Other Executive Admin Serv Comm Sp Ed SKY	378.00
FUNCTION 2329 TOTAL	**Other Exec Admini Serv**	**1,074,899.24**
002-2331-6112-1000-00000-1-100	Office of Supt Cert FT Admin Tech Serv	151,558.37
002-2331-6211-1000-00000-1-100	Teacher Retirement	23,813.87
002-2331-6232-1000-00000-1-100	Medicare	2,197.60
002-2331-6241-1000-00000-1-100	Employee Insurance	12,697.73
001-2331-6316-1000-00098-1-100	Admin Tech Services Data Processing/Tech Serv	175,000.00
001-2331-6337-1000-00098-1-100	Admin Technology Related Repairs & Maint	500,000.00
001-2331-6343-1000-00098-1-100	Admin Tech Services Travel	525.00
001-2331-6361-1000-00098-1-100	Admin Tech Services Communication	115,000.00
001-2331-6412-1000-00098-1-100	Admin Technology Tech Supplies	600,000.00
004-2331-6543-1000-00098-1-100	Admin Tech Services Instr Tech Hardware	75,000.00
004-2331-6544-1000-00098-1-100	Admin Tech Services Technology Software	20,000.00
FUNCTION 2331 TOTAL	**Administrative Technology Services**	**1,675,792.57**
002-2411-6112-1050-00000-1-100	Office Principal Certified Salary FullTime HS	499,721.30
002-2411-6112-1050-01080-1-108	Office Principal Certified Salary WH	75,686.00
002-2411-6112-2000-00000-1-100	Office Principal Cert Salary Full Time JH	379,250.70
002-2411-6112-3000-00000-1-100	Office Princip Certified Salary Full Time SMS	112,786.02
002-2411-6112-4020-00000-1-100	Office Principal Certified Salary FullTime HH	190,790.14
002-2411-6112-4030-00000-1-100	Office PrincipalCertified Salary FullTime PKV	130,022.26
002-2411-6112-4040-00000-1-100	Office Principal Certified Salary FullTime HM	135,023.69
002-2411-6112-4050-00000-1-100	Office Principa Certified Salary FullTime SKY	139,022.26
002-2411-6112-5020-00000-1-100	Office Principal Cert Salary Full Time WASH	135,539.63
002-2411-6112-7500-12810-3-100	Office Principal Certified Salary FullTime EC	29,987.10
001-2411-6151-1050-00000-1-100	Office Principal Classified Sal Full Time HS	91,817.28
001-2411-6151-1050-01080-1-108	Office Principal Classified Sal FullTime Whit	11,343.04
001-2411-6151-2000-00000-1-100	Office Principal Classified Sal Full Time JH	36,944.49
001-2411-6151-3000-00000-1-100	Office Principal Classified Sal Full Time SMS	13,910.89
001-2411-6151-4020-00000-1-100	Office Principal Classified Sal Full Time HH	15,280.06
001-2411-6151-4030-00000-1-100	Office Principal Classified Sal Full Time PKV	14,461.54
001-2411-6151-4040-00000-1-100	Office Principal Classified Sal Full Time HM	16,624.25
001-2411-6151-4050-00000-1-100	Office Principal Classified Sal Full Time SKY	15,547.94
001-2411-6151-5020-00000-1-100	Office Principa Classified Sal Full Time WASH	14,063.45
001-2411-6211-3000-00000-1-100	Teacher Retirement	1,745.19
002-2411-6211-1050-00000-1-100	Office Principal PSRS Retirement HS	78,700.23

002-2411-6211-1050-01080-1-108	Teacher Retirement	10,974.47
002-2411-6211-2000-00000-1-100	Office Principal PSRS Retirement JH	58,351.71
002-2411-6211-3000-00000-1-100	Office Principal PSRS Retirement SMS	17,958.72
002-2411-6211-4020-00000-1-100	Office Principal PSRS Retirement HH	29,296.74
002-2411-6211-4030-00000-1-100	Office Principal PSRS Retirement PKV	20,512.83
002-2411-6211-4040-00000-1-100	Office Principal PSRS Retirement HM	21,107.74
002-2411-6211-4050-00000-1-100	Office Principal PSRS Retirement SKY	21,817.83
002-2411-6211-5020-00000-1-100	Office Principal PSRS Retirement WASH	21,168.84
002-2411-6211-7500-12810-3-100	Teacher Retirement	4,759.60
001-2411-6221-1050-00000-1-100	Office Principal PEERS Retirement HS	7,674.32
001-2411-6221-1050-01080-1-108	Office Principal PEERS Retirement WHIT	1,102.58
001-2411-6221-2000-00000-1-100	Office Principal PEERS Retirement JH	3,248.17
001-2411-6221-3000-00000-1-100	Office Principal PEERS Retirement SMS	174.06
001-2411-6221-4020-00000-1-100	Office Principal PEERS Retirement HH	1,398.62
001-2411-6221-4030-00000-1-100	Office Principal PEERS Retirement PKV	1,348.96
001-2411-6221-4040-00000-1-100	Office Principal PEERS Retirement HM	1,481.09
001-2411-6221-4050-00000-1-100	Office Principal PEERS Retirement SKY	1,423.49
001-2411-6221-5020-00000-1-100	Office Principal PEERS Retirement WASH	1,305.42
001-2411-6231-1050-00000-1-100	Office Principal OASDI HS	5,692.66
001-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	703.27
001-2411-6231-2000-00000-1-100	Office Principal OASDI JH	2,290.56
001-2411-6231-3000-00000-1-100	Office Principal OASDI SMS	116.26
001-2411-6231-4020-00000-1-100	Office Principal OASDI HH	947.36
001-2411-6231-4030-00000-1-100	Office Principal OASDI PKV	896.61
001-2411-6231-4040-00000-1-100	Office Principal OASDI HM	1,030.70
001-2411-6231-4050-00000-1-100	Office Principal OASDI SKY	963.97
001-2411-6231-5020-00000-1-100	Office Principal OASDI WASH	871.93
001-2411-6232-1050-00000-1-100	Office Principal Medicare HS	1,331.34
001-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	164.47
001-2411-6232-2000-00000-1-100	Office Principal Medicare JH	535.69
001-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	201.71
001-2411-6232-4020-00000-1-100	Office Principal Medicare HH	221.56
001-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	209.69
001-2411-6232-4040-00000-1-100	Office Principal Medicare HM	241.05
001-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	225.44
001-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	203.92
002-2411-6232-1050-00000-1-100	Office Principal Medicare HS	7,245.95
002-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	1,097.45
002-2411-6232-2000-00000-1-100	Office Principal Medicare JH	5,499.14
002-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	1,635.40
002-2411-6232-4020-00000-1-100	Office Principal Medicare HH	2,766.46
002-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	1,885.33
002-2411-6232-4040-00000-1-100	Office Principal Medicare HM	1,957.85
002-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	2,015.83
002-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	1,965.33
002-2411-6232-7500-12810-3-100	Medicare	434.81
001-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	20,088.95

001-2411-6241-1050-01080-1-108	Office Principal Employee Insurance WHIT	4,737.96
001-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	10,423.51
001-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	663.31
001-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	5,117.00
001-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	5,211.76
001-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	4,974.86
001-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	5,211.76
001-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	4,974.86
002-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	43,115.44
002-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	23,216.00
002-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	11,086.83
002-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	11,276.34
002-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	11,465.86
002-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	10,565.65
002-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	11,465.86
002-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	10,470.89
002-2411-6241-7500-12810-3-100	Emplyee Insurance	2,842.78
001-2411-6319-1050-00028-1-100	Office Principal Prof Serv Commencement HS	3,675.00
001-2411-6333-1050-00000-1-100	Office Principal Building Rental HS	3,465.00
001-2411-6333-1050-00028-1-100	Office Princi Building Rental Commencement HS	2,625.00
001-2411-6343-1050-00012-1-100	Office Principal Travel HS Athletic Dir	787.50
001-2411-6343-1050-00220-1-100	Office Principal Travel HS Norton	1,312.50
001-2411-6343-1050-00222-1-100	Office Principal Travel HS Doyle	787.50
001-2411-6343-1050-00223-1-100	Office Principal Travel HS Tankersley	787.50
001-2411-6343-1050-00224-1-100	Office Principal Travel HS Barton	787.50
001-2411-6343-1050-01080-1-108	Office Principal Travel WHIT	750.00
001-2411-6343-2000-00214-1-100	Office Principal Travel JH Curry	1,050.00
001-2411-6343-2000-00216-1-100	Office Principal Travel JH Fry	525.00
001-2411-6343-2000-00218-1-100	Office Principal Travel JH Noland	525.00
001-2411-6343-3000-00212-1-100	Office Principal Travel SMS Hieronymus	750.00
001-2411-6343-4020-00201-1-100	Office Principal Travel HH Meyer	1,575.00
001-2411-6343-4030-00201-1-100	Office Principal Travel PKV	750.00
001-2411-6343-4040-00201-1-100	Office Principal Travel HM Pannier	735.00
001-2411-6343-4050-00201-1-100	Office Principal Travel SKY McFatrich	735.00
001-2411-6343-5020-00201-1-100	Office Principal Travel WASH Volk	735.00
001-2411-6361-1050-00000-1-100	Office Principal Postage Cable HS	6,300.00
001-2411-6361-1050-01080-1-108	Office Principal Postage Telephone Cable WHIT	350.00
001-2411-6361-2000-00000-1-100	Office Principal Postage Cable JH	4,200.00
001-2411-6361-3000-00000-1-100	Office Principal Postage Cable SMS	1,575.00
001-2411-6361-4020-00000-1-100	Office Principal Postage Cable HH	1,575.00
001-2411-6361-4030-00000-1-100	Office Principal Postage Cable PKV	1,575.00
001-2411-6361-4040-00000-1-100	Office Principal Postage Cable HM	735.00
001-2411-6361-4050-00000-1-100	Office Principal Postage Cable SKY	1,575.00
001-2411-6361-5020-00000-1-100	Office Principal Postage Cable WASH	735.00
001-2411-6362-1050-00000-1-100	Office Principal Advertising HS	10,500.00
001-2411-6371-1050-00000-1-100	Office Principal Dues & Membership HS	2,625.00
001-2411-6371-2000-00000-1-100	Office Principal Dues & Membership JH	2,100.00

001-2411-6371-3000-00000-1-100	Office Principal Dues & Membership SMS	735.00
001-2411-6371-4020-00000-1-100	Office Principal Dues & Membership HH	1,575.00
001-2411-6371-4030-00000-1-100	Office Principal Dues & Membership PKV	735.00
001-2411-6371-4040-00000-1-100	Office Principal Dues & Membership HM	735.00
001-2411-6371-4050-00000-1-100	Office Principal Dues & Membership SKY	735.00
001-2411-6371-5020-00000-1-100	Office Principal Dues & Membership WSH	735.00
001-2411-6411-1050-00000-1-100	Office Principal Supplies HS	5,000.00
001-2411-6411-1050-00028-1-100	Office Principal Supplies Commencement HS	6,000.00
001-2411-6411-1050-01080-1-108	Office Principal Supplies Whittier	750.00
001-2411-6411-2000-00000-1-100	Office Principal Supplies JH	2,625.00
001-2411-6411-3000-00000-1-100	Office Principal Supplies SMS	525.00
001-2411-6411-4020-00000-1-100	Office Principal Supplies HH	1,050.00
001-2411-6411-4030-00000-1-100	Office Principal Supplies PKV	525.00
001-2411-6411-4040-00000-1-100	Office Principal Supplies HM	525.00
001-2411-6411-4050-00000-1-100	Office Principal Supplies SKY	1,050.00
001-2411-6411-5020-00000-1-100	Office Principal Supplies WSH	525.00
001-2411-6412-5020-00000-1-100	Office Principal Tech Supplies WSH	525.00
001-2411-6491-1050-00000-1-100	Office Principal Other Supplies HS	2,625.00
001-2411-6491-2000-00000-1-100	Office Principal Other Supplies JH Water/Food	2,625.00
FUNCTION 2411 TOTAL	**Office of the Principal Services**	**2,689,436.51**
001-2521-6151-1000-00000-1-100	Fiscal Service Classified Salaries Full Time	72,134.00
001-2521-6221-1000-00000-1-100	Fiscal Service PEERS Retirement	5,597.29
001-2521-6231-1000-00000-1-100	Fiscal Service OASDI	4,472.31
001-2521-6232-1000-00000-1-100	Fiscal Service Medicare	1,045.94
001-2521-6241-1000-00000-1-100	Fiscal Service Employee Insurance	9,475.92
001-2521-6411-1000-00000-1-100	Fiscal Service Supplies	2,100.00
FUNCTION 2521 TOTAL	**Fiscal Service Area Direction**	**94,825.46**
001-2525-6412-1000-00000-1-100	Financial Accounting Serv Tech Supplies	75,000.00
FUNCTION 2525 TOTAL	**Financial Accounting Serv**	**75,000.00**
001-2529-6319-7500-00043-4-100	Other Fiscal Serv Professional Serv PCEC SDAC	12,600.00
FUNCTION 2529 TOTAL	**Other Fiscal Servcies**	**12,600.00**
002-2541-6112-1000-00000-1-100	Office of Supt Cert Salary FT Operatio Maint	57,661.06
001-2541-6131-1000-00000-1-100	Operation Maint Classified Salaries Supplemen	11,820.00
001-2541-6151-1000-00000-1-100	Operation Maint Classified Salaries Full Time	68,134.00
002-2541-6211-1000-00000-1-100	Teacher Retirement	8,813.47
001-2541-6221-1000-00000-1-100	Operation Maint PEERS Retirement	6,133.74
001-2541-6231-1000-00000-1-100	Operation Maint OASDI	4,957.15
001-2541-6232-1000-00000-1-100	Operation Maint Medicare	1,159.33
002-2541-6232-1000-00000-1-100	Medicare	836.09
001-2541-6241-1000-00000-1-100	Operation Maint Employee Insurance	9,475.92
002-2541-6241-1000-00000-1-100	Employee Insurance	3,127.05
001-2541-6319-0900-00000-1-100	Operation & Maint Professional Service	1,050.00
001-2541-6343-0900-00000-1-100	Operation & Maint Travel	262.50
001-2541-6361-0900-00000-1-100	Operation & Maint Serv Communication	2,100.00
001-2541-6371-0900-00000-1-100	Operation & Maint Membership and Dues	105.00
001-2541-6411-0900-00000-1-100	Operation & Maint Supplies	4,200.00
001-2541-6491-0900-00000-1-100	Operation & Maint Other Supplies	157.50

FUNCTION 2541 TOTAL	Operation & Maint Serv Area Dir	179,992.81
001-2542-6151-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	573,280.00
001-2542-6151-1050-00000-1-100	Care & Upkp Blg Classified Sal Full Time HS	344,700.00
001-2542-6151-2000-00000-1-100	Care & Upkp Blg Classified Sal Full Time JH	306,100.00
001-2542-6151-2000-00045-1-045	Care & Upkp Blg Classified Sal Full Time FS	48,600.00
001-2542-6151-3000-00000-1-100	Care & Upkp Blg Classified Sal Full Time SMS	155,700.00
001-2542-6151-4020-00000-1-100	Care & Upkp Blg Classified Sal Full Time HH	67,000.00
001-2542-6151-4030-00000-1-100	Care & Upkp Blg Classified Sal Full Time PKV	118,800.00
001-2542-6151-4040-00000-1-100	Care & Upkp Blg Classified Sal Full Time HM	95,250.00
001-2542-6151-4050-00000-1-100	Care & Upkp Blg Classified Sal Full Time SKY	108,100.00
001-2542-6151-5020-00000-1-100	Care & Upkp Blg Classified Sal Full Time WASH	90,300.00
001-2542-6151-7500-12810-3-100	Care & Upkp Blg Classified Sal Full Time ECSE	64,410.00
001-2542-6161-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	106,316.00
001-2542-6161-1050-01080-1-108	Care & Upkp Blg Classified Sal Part Time WHIT	9,525.00
001-2542-6161-5020-00000-1-100	Care & Upkp Blg Classified Sal Part Time WASH	7,060.43
001-2542-6221-1000-00000-1-100	Care & Upkp Blg PEERS Retirement	54,407.00
001-2542-6221-1050-00000-1-100	Care & Upkp Blg PEERS Retirement HS	28,837.62
001-2542-6221-2000-00000-1-100	Care & Upkp Blg PEERS Retirement JH	24,891.86
001-2542-6221-2000-00045-1-045	Non Teacher Retirement	3,982.86
001-2542-6221-3000-00000-1-100	Care & Upkp Blg PEERS Retirement SMS	13,276.62
001-2542-6221-4020-00000-1-100	Care & Upkp Blg PEERS Retirement HH	5,894.00
001-2542-6221-4030-00000-1-100	Care & Upkp Blg PEERS Retirement PKV	10,096.38
001-2542-6221-4040-00000-1-100	Care & Upkp Blg PEERS Retirement HM	8,156.40
001-2542-6221-4050-00000-1-100	Care & Upkp Blg PEERS Retirement SKY	9,362.36
001-2542-6221-5020-00000-1-100	Care & Upkp Blg PEERS Retirement WASH	7,492.38
001-2542-6221-7500-12810-3-100	Non Teacher Retirement	5,391.88
001-2542-6231-1000-00000-1-100	Care & Upkp Blg OASDI	42,134.95
001-2542-6231-1050-00000-1-100	Care & Upkp Blg OASDI HS	21,371.40
001-2542-6231-1050-01080-1-108	Care & Upkp Blg OASDI WHIT	590.55
001-2542-6231-2000-00000-1-100	Care & Upkp Blg OASDI JH	18,978.20
001-2542-6231-2000-00045-1-045	OASDI	3,013.20
001-2542-6231-3000-00000-1-100	Care & Upkp Blg OASDI SMS	9,653.40
001-2542-6231-4020-00000-1-100	Care & Upkp Blg OASDI HH	4,154.00
001-2542-6231-4030-00000-1-100	Care & Upkp Blg OASDI PKV	7,365.60
001-2542-6231-4040-00000-1-100	Care & Upkp Blg OASDI HM	5,905.50
001-2542-6231-4050-00000-1-100	Care & Upkp Blg OASDI SKY	6,702.20
001-2542-6231-5020-00000-1-100	Care & Upkp Blg OASDI WASH	6,036.35
001-2542-6231-7500-12810-3-100	OASDI	3,993.42
001-2542-6232-1000-00000-1-100	Care & Upkp Blg Medicare	9,854.14
001-2542-6232-1050-00000-1-100	Care & Upkp Blg Medicare HS	4,998.15
001-2542-6232-1050-01080-1-108	Care & Upkp Blg Medicare WHIT	138.11
001-2542-6232-2000-00000-1-100	Care & Upkp Blg Medicare JH	4,438.45
001-2542-6232-2000-00045-1-045	Medicare	704.70
001-2542-6232-3000-00000-1-100	Care & Upkp Blg Medicare SMS	2,257.65
001-2542-6232-4020-00000-1-100	Care & Upkp Blg Medicare HH	971.50
001-2542-6232-4030-00000-1-100	Care & Upkp Blg Medicare PKV	1,722.60
001-2542-6232-4040-00000-1-100	Care & Upkp Blg Medicare HM	1,381.13

001-2542-6232-4050-00000-1-100	Care & Upkp Blg Medicare SKY	1,567.45
001-2542-6232-5020-00000-1-100	Care & Upkp Blg Medicare WASH	1,411.73
001-2542-6232-7500-12810-3-100	Medicare	933.95
001-2542-6241-1000-00000-1-100	Caare & Upkp Blg Employee Insurance	113,711.04
001-2542-6241-1050-00000-1-100	Care & Upkp Blg Employee Insurance HS	75,807.36
001-2542-6241-2000-00000-1-100	Care & Upkp Blg Employee Insurance JH	56,855.52
001-2542-6241-2000-00045-1-045	Emplyee Insurance	9,475.92
001-2542-6241-3000-00000-1-100	Care & Upkp Blg Employee Insurance SMS	37,903.68
001-2542-6241-4020-00000-1-100	Care & Upkp Blg Employee Insurance HH	18,951.84
001-2542-6241-4030-00000-1-100	Care & Upkp Blg Employee Insurance PKV	28,427.76
001-2542-6241-4040-00000-1-100	Care & Upkp Blg Employee Insurance HM	23,689.80
001-2542-6241-4050-00000-1-100	Care & Upkp Blg Employee Insurance SKY	28,427.76
001-2542-6241-5020-00000-1-100	Care & Upkp Blg Employee Insurance WASH	18,951.84
001-2542-6241-7500-12810-3-100	Emplyee Insurance	14,213.88
001-2542-6332-0900-00000-1-100	Care & Upkp Blg Repair & Maint	50,000.00
001-2542-6332-0900-00990-1-100	Care & Upkp Blg Repair & Maint Pool	157.50
001-2542-6335-1000-00000-1-100	Care & Upkp Building Water Sewer	173,250.00
001-2542-6339-0900-00000-1-100	Care & Upkp Blg Other Property Services	78,750.00
001-2542-6351-1000-00000-1-100	Care & Upkp Building Property Insurance	400,000.00
001-2542-6411-0900-00000-1-100	Care & Upkp Blg Supplies Maintenance	262,500.00
001-2542-6411-0900-00990-1-100	Care & Upkp Blg Supplies Pool	7,350.00
001-2542-6411-7500-12810-3-100	ECSE Care & Upkeep Custodial Supplies	262.50
001-2542-6481-1000-00000-1-100	Care & Upkp Building Electric	1,000,000.00
001-2542-6482-1000-00000-1-100	Care & Upkp Building Natural Gas	100,000.00
004-2542-6521-0900-00000-1-100	Care & Upkp Building Improvement Maint	52,500.00
FUNCTION 2542 TOTAL	**Care and Upkeep of Building Serv**	**4,978,395.52**
001-2543-6332-0900-00000-1-100	Care & Upkp Grounds Repairs & Maint	420.00
001-2543-6332-1000-00000-1-100	Care & Upkp Grounds Repair & Maint	78,750.00
001-2543-6336-1000-00000-1-100	Care & Upkp Grounds Trash Removal	21,000.00
001-2543-6411-0900-00000-1-100	Care & Upkp Grounds Supplies Athletic Fields	5,250.00
001-2543-6411-0900-00991-1-100	Care & Upkp Grounds Supplies MAINT	21,000.00
004-2543-6531-1000-00000-1-100	Care & Upkp Groun Improvement Other Than Bldg	10,500.00
004-2543-6531-1000-00000-1-653	Parking Lot Repair Projects	420,000.00
FUNCTION 2543 TOTAL	**Care and Upkeep of Grounds Services**	**556,920.00**
001-2544-6332-0900-00000-1-100	Care & Upkp Equipment Repair & Maint	50,000.00
001-2544-6334-0900-00000-1-100	Care & Upkp Equipment Services Rentals	7,875.00
001-2544-6411-0900-00000-1-100	Care & Upkp Equipment Supplies	63,000.00
004-2544-6541-0900-00000-1-100	Care and Upkp of Equipment Maint	315,000.00
FUNCTION 2544 TOTAL	**Care and Upkeep of Equipment Serv**	**435,875.00**
001-2545-6332-0900-00000-1-100	Vehicle Service Repair & Maint	25,000.00
001-2545-6411-0900-00000-1-100	Vehicle Service Supplies	7,875.00
001-2545-6486-0900-00000-1-100	Vehicle Service Gasoline/Diesel	50,000.00
004-2545-6551-1000-00000-1-100	Vehicle Service Vehicle Except School Buses	84,000.00
FUNCTION 2545 TOTAL	**Vehicle Servicing & Maint Services**	**166,875.00**
002-2546-6112-1000-00000-1-100	Office of Supt Cert Salary FT Security Serv	15,075.36
001-2546-6151-1000-00000-1-100	Security Serv Classified Salaries Full Time	410,870.80
001-2546-6161-2000-00000-1-100	Security Services Classified Salaries PT JH	2,970.00

001-2546-6161-3000-00000-1-100	Security Services Classified Salaries PT MS	1,980.00
001-2546-6161-4020-00000-1-100	Security Services Classified Salaries PT HH	2,970.00
001-2546-6161-4030-00000-1-100	Security Services Classified Salaries PT PKV	2,209.35
001-2546-6161-4040-00000-1-100	Security Services Classified Salaries PT HM	2,970.00
001-2546-6161-4050-00000-1-100	Security Services Classified Salaries PT SKY	2,970.00
001-2546-6161-5020-00000-1-100	Security Services Classified Salaries PT WASH	3,362.70
002-2546-6211-1000-00000-1-100	Teacher Retirement	2,350.52
001-2546-6221-1000-00000-1-100	Non Teacher Retirement	34,025.81
001-2546-6221-4030-00000-1-100	Non Teacher Retirement	151.56
001-2546-6221-5020-00000-1-100	Non Teacher Retirement	230.68
001-2546-6231-1000-00000-1-100	OASDI	25,473.99
001-2546-6231-2000-00000-1-100	OASDI	184.14
001-2546-6231-3000-00000-1-100	OASDI	122.76
001-2546-6231-4020-00000-1-100	OASDI	184.14
001-2546-6231-4030-00000-1-100	OASDI	136.98
001-2546-6231-4040-00000-1-100	OASDI	184.14
001-2546-6231-4050-00000-1-100	OASDI	184.14
001-2546-6231-5020-00000-1-100	OASDI	208.49
001-2546-6232-1000-00000-1-100	Medicare	5,957.64
001-2546-6232-2000-00000-1-100	Medicare	43.07
001-2546-6232-3000-00000-1-100	Medicare	28.71
001-2546-6232-4020-00000-1-100	Medicare	43.07
001-2546-6232-4030-00000-1-100	Medicare	32.04
001-2546-6232-4040-00000-1-100	Medicare	43.07
001-2546-6232-4050-00000-1-100	Medicare	43.07
001-2546-6232-5020-00000-1-100	Medicare	48.76
002-2546-6232-1000-00000-1-100	Medicare	218.59
001-2546-6241-1000-00000-1-100	Employee Insurance	85,283.28
002-2546-6241-1000-00000-1-100	Employee Insurance	1,137.11
001-2546-6313-1000-00018-1-100	Security Services Pupil Services Non Payroll	110,000.00
001-2546-6319-1000-00018-1-100	Security Services Other Professional Serv	11,000.00
001-2546-6332-1000-00018-1-100	Security Services Repair and Maint	4,500.00
001-2546-6343-1000-00018-1-100	Security Services Travel	7,000.00
001-2546-6361-1000-00018-1-100	Security Service Communications	60,000.00
001-2546-6411-1000-00018-1-100	Security Services Supplies	65,000.00
001-2546-6412-1000-00018-1-100	Security Services Tech Supplies	21,000.00
004-2546-6541-1000-00018-1-100	Security Services Equipment	50,000.00
004-2546-6551-1000-00018-1-100	Security Service Vehicle Except School Buses	35,000.00
FUNCTION 2546 TOTAL	**Security Services**	**965,193.97**
002-2551-6112-1000-00000-1-100	Office of Supt Cert Salary FT District Trans	16,331.64
002-2551-6211-1000-00000-1-100	Teacher Retirement	2,546.39
002-2551-6232-1000-00000-1-100	Medicare	236.81
002-2551-6241-1000-00000-1-100	Employee Insurance	1,231.87
001-2551-6341-1000-00000-1-100	Contracted Trans Pupil To From School	1,417,500.00
001-2551-6342-1000-00000-1-100	Contracted Trans Pupil Trans NR Activity Trip	157,500.00
001-2551-6342-1050-00000-1-100	Contracted Trans Pupil Trans Activity Trip HS	15,750.00
001-2551-6342-1050-00019-4-100	Contracted Trans Pupil Trans NR HS JROTC	8,085.00

001-2551-6342-1050-00032-1-640	PLTW Pupil Transportation Non Route HS	10,500.00
001-2551-6342-2000-00000-1-100	Contracted TransPupil Trans Activity Trips JH	787.50
001-2551-6411-1000-00000-1-100	Contracted Trans Pupil Trans Bus Supplies	2,625.00
001-2551-6486-1000-00000-1-100	Contracted Trans Pupil Trans Bus Gasoline/Die	250,000.00
FUNCTION 2551 TOTAL	**Contracted Trans Serv for Students**	**1,883,094.21**
001-2552-6151-1000-00000-1-100	District Trans Class Sal Full Time	28,883.05
001-2552-6161-1050-00000-1-100	District Trans Class Sal Part Time HS	2,563.45
001-2552-6221-1000-00000-1-100	Non Teacher Retirement	2,069.52
001-2552-6221-1050-00000-1-100	Non Teacher Retirement	175.85
001-2552-6231-1000-00000-1-100	District Transportation OASDI	1,790.75
001-2552-6231-1050-00000-1-100	OASDI	158.93
001-2552-6232-1000-00000-1-100	District Transportation Medicare	418.81
001-2552-6232-1050-00000-1-100	Medicare	37.17
001-2552-6241-1000-00000-1-100	Emplyee Insurance	9,475.92
001-2552-6319-1000-00000-1-100	District Transportation Professional Service	1,575.00
001-2552-6332-1000-00000-1-100	District Operated Trans Service Repair &Maint	5,250.00
001-2552-6411-1000-00000-1-100	District Transportation Supplies	525.00
001-2552-6486-1000-00000-1-100	District Transportation Serv Diesel/Gasoline	2,500.00
FUNCTION 2552 TOTAL	**Dist Operated NonDisabled Trans Ser**	**55,423.45**
001-2553-6341-1000-12210-3-700	Contract Trans Disabilities Pupil To From Sch	315,000.00
001-2553-6486-1000-12210-3-700	Contracted Trans Disabilities Gas/Diesel SpEd	15,500.00
FUNCTION 2553 TOTAL	**Contracted Trans Ser Stud wDisab**	**330,500.00**
001-2557-6343-1000-44100-4-700	Prop Share Travel Sp Ed	350.00
FUNCTION 2557 TOTAL	**ESEA/IDEA Transportation Cost**	**350.00**
001-2558-6341-7500-45100-4-100	Contracted Trans Pupil To From School	80,000.00
001-2558-6343-1050-46300-4-100	Social Worker Serv Travel Homeless HS	787.50
001-2558-6343-2000-46300-4-100	Social Worker Serv Travel Homeless JH	105.00
001-2558-6343-4030-46300-4-100	Social Worker Serv Travel Homeless PKV	1,260.00
001-2558-6343-4050-46300-4-100	Social Worker Serv Travel Homeless SKY	105.00
001-2558-6343-5020-46300-4-100	Social Worker Serv Travel Homeless WSH	105.00
001-2558-6486-7500-45100-4-100	Non Allowable TranGasoline/Diesel Title I Fed	10,500.00
004-2558-6551-7500-00043-4-100	Transportation Vehicles Other Than Buses	200,000.00
FUNCTION 2558 TOTAL	**Vehicles Other Than Buses**	**292,862.50**
001-2559-6151-7500-12810-3-100	ECSE Transportation Classified Sal Full Time	38,146.50
001-2559-6161-7500-12810-3-100	ECSE Transportation Classified Sal Part Time	8,174.25
001-2559-6221-7500-12810-3-100	ECSE Transportation PEERS Retirement	3,914.64
001-2559-6231-7500-12810-3-100	ECSE Transportation OASDI	2,871.88
001-2559-6232-7500-12810-3-100	ECSE Transportation Medicare	671.65
001-2559-6241-7500-12810-3-100	Emplyee Insurance	18,951.84
001-2559-6319-7500-12810-3-100	ECSE Transportation Other Professional Serv	183.75
001-2559-6319-7500-12810-3-700	Dist Operated Trans Professional Serv ECSE	78.75
001-2559-6332-7500-12810-3-100	ECSE Transportaiton Repair & Maint	3,150.00
001-2559-6341-7500-12810-3-100	ECSE Transportation Pupil To From School	157,500.00
001-2559-6411-7500-12810-3-100	ECSE Transportation Supplies	10,500.00
001-2559-6486-7500-12810-3-100	ECSE Transportation Gasoline/Diesel	20,000.00
FUNCTION 2559 TOTAL	**Early Child SpEd Transporation Serv**	**264,143.26**
001-2561-6151-1000-00045-4-045	Food Service Classified Salaries Full Time HS	63,408.00

001-2561-6151-1000-00046-1-045	Food Service Classified Salaries Full Time HS	63,408.00
001-2561-6221-1000-00045-4-045	Food Service PEERS Retirement	5,323.13
001-2561-6221-1000-00046-1-045	Food Service PEERS Retirement	5,323.13
001-2561-6231-1000-00045-4-045	OASDI	3,931.29
001-2561-6231-1000-00046-1-045	OASDI	3,931.29
001-2561-6232-1000-00045-4-045	Medicare	919.41
001-2561-6232-1000-00046-1-045	Medicare	919.41
001-2561-6241-1000-00045-4-045	Employee Insurance	14,213.88
001-2561-6241-1000-00046-1-045	Employee Insurance	14,213.88
001-2561-6332-1000-00045-1-045	Food Service Repair & Maint	15,000.00
001-2561-6336-1000-00045-1-045	Food Service Trash Removal	5,000.00
001-2561-6343-1000-00045-1-045	Food Service Travel	525.00
FUNCTION 2561 TOTAL	**Food Service Service Area Direction**	**196,116.42**
001-2562-6151-1050-00045-4-045	Food Prep Classified Salaries Full Time HS	75,460.00
001-2562-6151-1050-00046-1-045	Food Prep Classified Salaries Full Time HS	75,460.00
001-2562-6151-2000-00045-4-045	Food Prep Classified Salaries Full Time JH	78,918.40
001-2562-6151-2000-00046-1-045	Food Prep Classified Salaries Full Time JH	78,918.40
001-2562-6151-3000-00045-4-045	Food Prep Classified Salaries FullTime SMS	67,900.80
001-2562-6151-3000-00046-1-045	Food Prep Classified Salaries FullTime SMS	39,987.20
001-2562-6151-4020-00045-4-045	Food Prep Classified Salaries Full Time HH	33,721.60
001-2562-6151-4020-00046-1-045	Food Prep Classified Salaries Full Time HH	33,721.60
001-2562-6151-4030-00045-4-045	Food Prep Classified Salaries FullTime PKV	39,745.20
001-2562-6151-4030-00046-1-045	Food Prep Classified Salaries FullTime PKV	39,745.20
001-2562-6151-4040-00045-4-045	Food Prep Classified Salaries Full Time HM	43,969.20
001-2562-6151-4040-00046-1-045	Food Prep Classified Salaries Full Time HM	43,969.20
001-2562-6151-4050-00045-4-045	Food Prep Classified Salaries FullTime SKY	34,566.40
001-2562-6151-4050-00046-1-045	Food Prep Classified Salaries FullTime SKY	34,566.40
001-2562-6151-5020-00045-4-045	Food Prep Classified Sal Full Time WASH	37,587.00
001-2562-6151-5020-00046-1-045	Food Prep Classified Sal Full Time WASH	37,587.00
001-2562-6151-7500-00045-4-045	Food Prep Classified Salaries Full Time LECC	14,185.60
001-2562-6151-7500-00046-1-045	Food Prep Classified Salaries Full Time LECC	14,185.60
001-2562-6161-1050-00045-4-045	Food Prep Classified Salary Part Time HS	14,216.40
001-2562-6161-1050-00046-1-045	Food Prep Classified Salary Part Time HS	14,216.40
001-2562-6161-2000-00045-4-045	Food Prep Classified Salary Part Time JH	6,468.00
001-2562-6161-2000-00046-1-045	Food Prep Classified Salary Part Time JH	6,468.00
001-2562-6161-3000-00045-4-045	Food Prep Classified Salary Part Time SMS	10,177.20
001-2562-6161-3000-00046-1-045	Food Prep Classified Salary Part Time SMS	10,177.20
001-2562-6161-4020-00045-4-045	Food Prep Classified Salary Part Time HH	13,640.00
001-2562-6161-4020-00046-1-045	Food Prep Classified Salary Part Time HH	13,640.00
001-2562-6161-4030-00045-4-045	Food Prep Classified Salary Part Time PKV	12,996.28
001-2562-6161-4030-00046-1-045	Food Prep Classified Salary Part Time PKV	12,996.28
001-2562-6161-4040-00045-4-045	Food Prep Classified Salary Part Time HM	3,973.20
001-2562-6161-4040-00046-1-045	Food Prep Classified Salary Part Time HM	3,973.20
001-2562-6161-4050-00045-4-045	Food Prep Classified Salary Part Time SKY	18,185.20
001-2562-6161-4050-00046-1-045	Food Prep Classified Salary Part Time SKY	18,185.20
001-2562-6161-5020-00045-4-045	Food Prep Classified Sal Part Time WASH	9,578.80
001-2562-6161-5020-00046-1-045	Food Prep Classified Sal Part Time WASH	9,578.80

001-2562-6161-7500-00045-4-045	Food Prep Classified Salary Part Time SMS	11,580.80
001-2562-6161-7500-00046-1-045	Food Prep Classified Salary Part Time SMS	11,580.80
001-2562-6221-1050-00045-4-045	Food Prep PEERS Retirement HS Lunch	8,474.83
001-2562-6221-1050-00046-1-045	Food Prep PEERS Retirement HS Brkft	8,474.83
001-2562-6221-2000-00045-4-045	Food Prep PEERS Retirement JH Lunch	8,128.62
001-2562-6221-2000-00046-1-045	Food Prep PEERS Retirement JH Brkft	8,128.62
001-2562-6221-3000-00045-4-045	Food Prep PEERS Retirement SMS Lunch	5,955.77
001-2562-6221-3000-00046-1-045	Food Prep PEERS Retirement SMS Brkft	3,392.01
001-2562-6221-4020-00045-4-045	Food Prep PEERS Retirement HH Lunch	4,005.02
001-2562-6221-4020-00046-1-045	Food Prep PEERS Retirement HH Brkft	4,005.02
001-2562-6221-4030-00045-4-045	Food Prep PEERS Retirement PKV Lunch	4,614.86
001-2562-6221-4030-00046-1-045	Food Prep PEERS Retirement PKV Brkft	4,614.86
001-2562-6221-4040-00045-4-045	Food Prep PEERS Retirement HM Lunch	3,665.19
001-2562-6221-4040-00046-1-045	Food Prep PEERS Retirement HM Brkft	3,665.19
001-2562-6221-4050-00045-4-045	Food Prep PEERS Retirement SKY Lunch	3,960.35
001-2562-6221-4050-00046-1-045	Food Prep PEERS Retirement SKY Brkft	3,960.35
001-2562-6221-5020-00045-4-045	Food Prep PEERS Retirement WASH Lunch	3,923.68
001-2562-6221-5020-00046-1-045	Food Prep PEERS Retirement WASH Brkft	3,923.68
001-2562-6221-7500-00045-4-045	Non Teacher Retirement	1,794.11
001-2562-6221-7500-00046-1-045	Non Teacher Retirement	1,794.11
001-2562-6231-1050-00045-4-045	Food Prep OASDI HS Lunch	5,559.94
001-2562-6231-1050-00046-1-045	Food Prep OASDI HS Brkft	5,559.94
001-2562-6231-2000-00045-4-045	Food Prep OASDI JH Lunch	5,293.96
001-2562-6231-2000-00046-1-045	Food Prep OASDI JH Brkft	5,293.96
001-2562-6231-3000-00045-4-045	Food Prep OASDI SMS Lunch	4,840.83
001-2562-6231-3000-00046-1-045	Food Prep OASDI SMS Brkft	3,110.19
001-2562-6231-4020-00045-4-045	Food Prep OASDI HH Lunch	2,936.42
001-2562-6231-4020-00046-1-045	Food Prep OASDI HH Brkft	2,936.42
001-2562-6231-4030-00045-4-045	Food Prep OASDI PKV Lunch	3,269.97
001-2562-6231-4030-00046-1-045	Food Prep OASDI PKV Brkft	3,269.97
001-2562-6231-4040-00045-4-045	Food Prep OASDI HM Lunch	2,972.43
001-2562-6231-4040-00046-1-045	Food Prep OASDI HM Brkft	2,972.43
001-2562-6231-4050-00045-4-045	Food Prep OASDI SKY Lunch	3,270.60
001-2562-6231-4050-00046-1-045	Food Prep OASDI SKY Brkft	3,270.60
001-2562-6231-5020-00045-4-045	Food Prep OASDI WASH Lunch	2,924.29
001-2562-6231-5020-00046-1-045	Food Prep OASDI WASH Brkft	2,924.29
001-2562-6231-7500-00045-4-045	OASDI	1,597.52
001-2562-6231-7500-00046-1-045	OASDI	1,597.52
001-2562-6232-1050-00045-4-045	Food Prep Medicare HS Lunch	1,300.30
001-2562-6232-1050-00046-1-045	Food Prep Medicare HS Brkft	1,300.30
001-2562-6232-2000-00045-4-045	Food Prep Medicare JH Lunch	1,238.10
001-2562-6232-2000-00046-1-045	Food Prep Medicare JH Brkft	1,238.10
001-2562-6232-3000-00045-4-045	Food Prep Medicare SMS Lunch	1,132.12
001-2562-6232-3000-00046-1-045	Food Prep Medicare SMS Brkft	727.38
001-2562-6232-4020-00045-4-045	Food Prep Medicare HH Lunch	686.75
001-2562-6232-4020-00046-1-045	Food Prep Medicare HH Brkft	686.75
001-2562-6232-4030-00045-4-045	Food Prep Medicare PKV Lunch	764.74

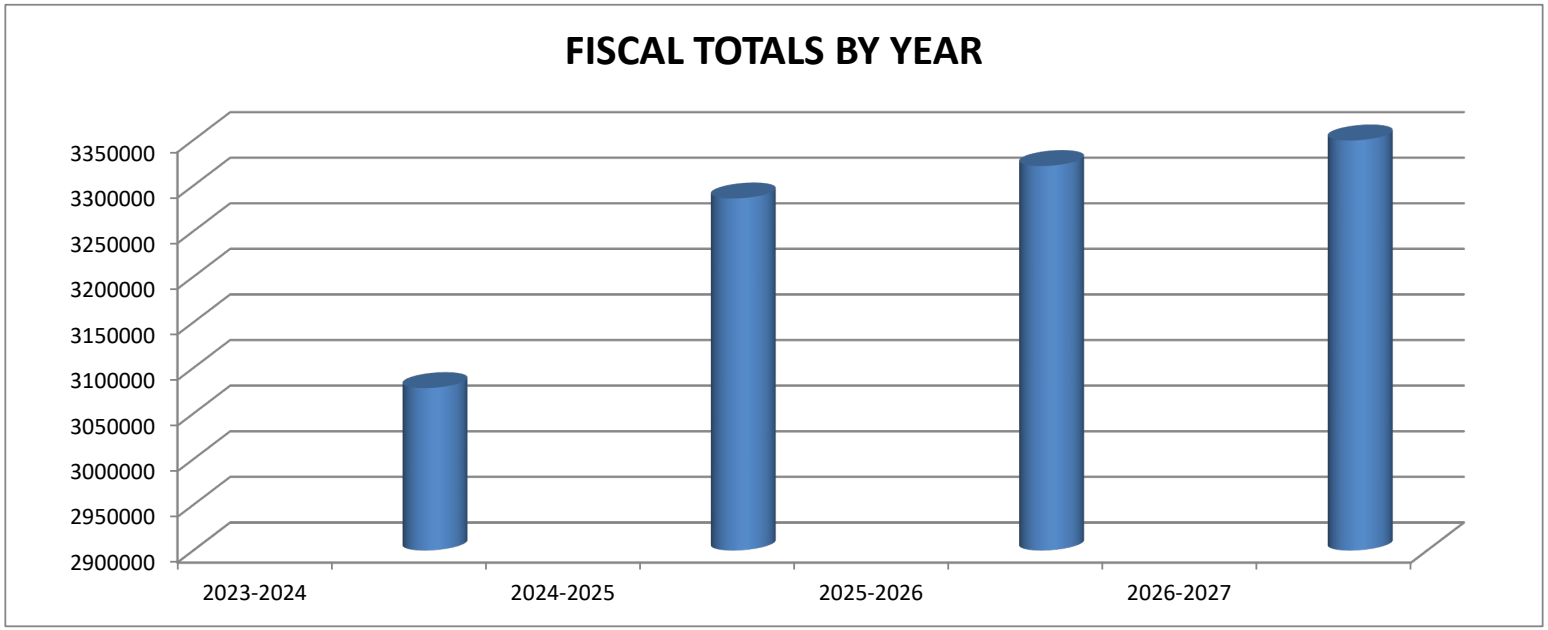
001-2562-6232-4030-00046-1-045	Food Prep Medicare PKV Brkft	764.74
001-2562-6232-4040-00045-4-045	Food Prep Medicare HM Lunch	695.17
001-2562-6232-4040-00046-1-045	Food Prep Medicare HM Brkft	695.17
001-2562-6232-4050-00045-4-045	Food Prep Medicare SKY Lunch	764.89
001-2562-6232-4050-00046-1-045	Food Prep Medicare SKY Brkft	764.89
001-2562-6232-5020-00045-4-045	Food Prep Medicare WASH Lunch	683.90
001-2562-6232-5020-00046-1-045	Food Prep Medicare WASH Brkft	683.90
001-2562-6232-7500-00045-4-045	Medicare	373.61
001-2562-6232-7500-00046-1-045	Medicare	373.61
001-2562-6241-1050-00045-4-045	Food Prep Employee Insurance HS	37,903.68
001-2562-6241-1050-00046-1-045	Food Prep Employee Insurance HS	37,903.68
001-2562-6241-2000-00045-4-045	Food Prep Employee Insurance JH	33,165.72
001-2562-6241-2000-00046-1-045	Food Prep Employee Insurance JH	33,165.72
001-2562-6241-3000-00045-4-045	Food Prep Employee Insurance SMS	18,951.84
001-2562-6241-3000-00046-1-045	Food Prep Employee Insurance SMS	9,475.92
001-2562-6241-4020-00045-4-045	Food Prep Employee Insurance HH	14,213.88
001-2562-6241-4020-00046-1-045	Food Prep Employee Insurance HH	14,213.88
001-2562-6241-4030-00045-4-045	Food Prep Employee Insurance PKV	18,951.84
001-2562-6241-4030-00046-1-045	Food Prep Employee Insurance PKV	18,951.84
001-2562-6241-4040-00045-4-045	Food Prep Employee Insurance HM	9,475.92
001-2562-6241-4040-00046-1-045	Food Prep Employee Insurance HM	9,475.92
001-2562-6241-4050-00045-4-045	Food Prep Employee Insurance SKY	14,213.88
001-2562-6241-4050-00046-1-045	Food Prep Employee Insurance SKY	14,213.88
001-2562-6241-5020-00045-4-045	Food Prep Employee Insurance WASH	14,213.88
001-2562-6241-5020-00046-1-045	Food Prep Employee Insurance WASH	14,213.88
001-2562-6241-7500-00045-4-045	Emplyee Insurance	4,737.96
001-2562-6241-7500-00046-1-045	Emplyee Insurance	4,737.96
001-2562-6339-1000-00045-1-045	Food Prep Linen/Property Services	2,500.00
001-2562-6411-1000-00045-1-045	Food Prep Non Food Supplies	185,000.00
001-2562-6471-1000-00045-1-045	Food Prep Food Supplies	1,450,000.00
004-2562-6541-1000-00045-1-045	Food Prep Equipment Replacement	55,000.00
FUNCTION 2562 TOTAL	**Food Preparation & Dispensing Serv**	**3,205,464.64**
001-2563-6486-1000-00045-1-045	Food Service Delivery Gasoline/Diesel	2,500.00
FUNCTION 2563 TOTAL	**Food Delivery Services**	**2,500.00**
001-2569-6361-1000-00045-1-045	Other Food Service Communication	525.00
001-2569-6371-1000-00045-1-045	Other Food Service Dues & Membership	500.00
001-2569-6412-1000-00045-1-045	Other Food Service Tech Supplies	1,050.00
FUNCTION 2569 TOTAL	**Other Food Services**	**2,075.00**
004-2572-6541-1050-00000-1-100	Purchasing Service Regular Equipment HS	10,500.00
004-2572-6541-2000-00000-1-100	Purchasing Service Regular Equipment JH	15,000.00
004-2572-6541-3000-00000-1-100	Purchasing Service Regular Equipment SMS	10,000.00
004-2572-6541-4020-00000-1-100	Purchasing Service Regular Equipment HH	10,000.00
004-2572-6541-4030-00000-1-100	Purchasing Service Regular Equipment PKV	10,000.00
004-2572-6541-4040-00000-1-100	Purchasing Service Regular Equipment HM	5,250.00
004-2572-6541-5020-00000-1-100	Purchasing Service Regular Equipment WSH	5,250.00
FUNCTION 2572 TOTAL	**Purchasing Services**	**66,000.00**
001-2574-6334-1000-00000-1-100	Printing & Duplicating Copier Lease	28,350.00

001-2574-6334-1050-00000-1-100	Printing & Duplicating Copier Lease HS	6,825.00
001-2574-6334-1050-01080-1-108	Printing & Duplicating Copier Lease WHIT	1,575.00
001-2574-6334-2000-00000-1-100	Printing & Duplicating Copier Lease JH	8,400.00
001-2574-6334-3000-00000-1-100	Printing & Duplicating Copier Lease SMS	5,000.00
001-2574-6334-4020-00000-1-100	Printing & Duplicating Copier Lease HH	2,100.00
001-2574-6334-4030-00000-1-100	Printing & Duplicating Copier Lease PKV	2,100.00
001-2574-6334-4040-00000-1-100	Printing & Duplicating Copier Lease HM	1,575.00
001-2574-6334-4050-00000-1-100	Printing & Duplicating Copier Lease SKY	2,100.00
001-2574-6334-5020-00000-1-100	Printing & Duplicating Copier Lease WASH	1,500.00
001-2574-6363-1000-00000-1-100	Printing & Duplicating Printing & Binding	1,260.00
001-2574-6363-1000-00062-1-100	Printing & Duplicating Printing & Binding DO	50,000.00
001-2574-6363-1050-00062-1-100	Printing & Duplicating Printing & Binding HS	34,650.00
001-2574-6363-1050-00062-1-108	Printing & Duplicating Printing & Bindin WHIT	4,200.00
001-2574-6363-2000-00062-1-100	Printing & Duplicating Printing & Binding JH	34,650.00
001-2574-6363-3000-00062-1-100	Printing & Duplicating Printing & Binding SMS	30,000.00
001-2574-6363-4020-00062-1-100	Printing & Duplicating Printing & Binding HH	23,625.00
001-2574-6363-4030-00062-1-100	Printing & Duplicating Printing & Binding PKV	16,800.00
001-2574-6363-4040-00062-1-100	Printing & Duplicating Printing & Binding HM	14,700.00
001-2574-6363-4050-00062-1-100	Printing & Duplicating Printing & Binding SKY	23,100.00
001-2574-6363-5020-00062-1-100	Printing & Duplicating Printing &Binding WASH	11,000.00
001-2574-6411-1050-01080-1-640	Printing & Duplicating Supplies WHIT Dist	945.00
001-2574-6411-7500-00043-4-100	Printing & Duplicating Supplies PCEC	840.00
FUNCTION 2574 TOTAL	**Printing Publish & Duplicating Ser**	**305,295.00**
001-2632-6319-1000-00018-1-100	Internal Information Serv Prof Service	903.00
001-2632-6343-1000-00018-1-100	Internal Information Serv Travel	2,625.00
001-2632-6371-1000-00018-1-100	Internal Information Ser Dues & Membership	525.00
001-2632-6411-1000-00018-1-100	Internal Information Serv Supplies	262.50
001-2632-6412-1000-00018-1-100	Internal Information Serv Tech Supplies	131.25
FUNCTION 2632 TOTAL	**Internal Information Services**	**4,446.75**
002-2633-6111-1000-00000-1-100	Public Information Serv Cert Salary Full Time	105,750.00
002-2633-6131-1000-00000-1-100	Public Information Serv Cert Salary Supplemen	7,430.00
002-2633-6211-1000-00000-1-100	Public Information Serv PSRS Retirement	12,218.07
002-2633-6231-1000-00000-1-100	OASDI	6,556.50
002-2633-6232-1000-00000-1-100	Public Information Serv Medicare	1,641.12
002-2633-6241-1000-00000-1-100	Public Information Serv Employee Insurance	9,475.92
FUNCTION 2633 TOTAL	**Public Information Services**	**143,071.61**
001-2642-6319-1000-00000-1-100	Recruitment & Placement Other Prof Services	3,150.00
001-2642-6412-1000-00000-1-100	Recruitment & Placement Tech Supplies	13,125.00
FUNCTION 2642 TOTAL	**Recruitment & Placement Serv**	**16,275.00**
001-2643-6412-1000-00000-1-100	Human Resource Services Tech Supplies	8,957.54
FUNCTION 2643 TOTAL	**Human Resource Services**	**8,957.54**
001-2645-6319-1000-00000-1-100	Health Services Professional Services Dist	577.50
001-2645-6319-7500-12810-3-100	ECSE Health Services Professional Service	231.00
FUNCTION 2645 TOTAL	**Health Services**	**808.50**
001-2649-6161-1000-00006-1-100	Other Staff Services Classified Salary Part	2,776.35
FUNCTION 2649 TOTAL	**Other Staff Services**	**2,776.35**
002-3511-6112-7500-32400-3-100	Early Childhood Cert Salaries Full Time PAT	14,993.55

001-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	51,536.88
002-3511-6161-7500-32400-3-100	Early Childhood Class Salary Part Time PAT	93,741.95
002-3511-6211-7500-32400-3-100	Early Childhood PSRS Retirement PAT	7,025.08
001-3511-6221-7500-32400-3-100	Early Childhood PEERS Retirement PAT	4,612.60
002-3511-6221-7500-32400-3-100	Non Teacher Retirement	3,546.66
001-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	3,195.28
002-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	4,770.49
001-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	747.28
002-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	1,576.67
001-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	15,730.03
002-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	10,897.31
001-3511-6313-7500-32400-3-100	Early Childhood Pupil Services PAT	55,000.00
001-3511-6343-7500-32400-3-100	Early Childhood Travel PAT	4,200.00
001-3511-6371-7500-32400-3-100	Early Childhood Dues & Membership PAT	1,890.00
001-3511-6412-7500-32400-3-100	Early Childhood Tech Supplies PAT	1,050.00
FUNCTION 3511 TOTAL	**Early Childhood Program**	**274,513.78**
002-3512-6111-7500-45100-4-100	Early Childhd Instr Cert Sal FT PCEC Title I	193,275.00
002-3512-6211-7500-45100-4-100	Early Childhood Instr PSRS Retirement Title I	33,511.16
002-3512-6232-7500-45100-4-100	Early Childhood Instruc Medicare PCEC Title I	2,802.49
002-3512-6241-7500-45100-4-100	Early Childhood Instr Employee Insurance PCEC	37,903.68
FUNCTION 3512 TOTAL	**Early Childhood Instruction**	**267,492.33**
001-3611-6319-1050-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HS	315.00
001-3611-6319-2000-46300-4-100	Homeless & Disadv Stud Activ Prof Serv JH	210.00
001-3611-6411-1050-46300-4-100	Homeless & Disadv Stud Activities Supplies HS	4,200.00
001-3611-6411-2000-46300-4-100	Homeless & Disadv Stud Activities Supplies JH	1,260.00
001-3611-6411-3000-46300-4-100	Homeless & Disadv Stud Activity Supplies SMS	1,050.00
001-3611-6411-4020-46300-4-100	Homeless & Disadv Stud Activities Supplies HH	1,050.00
001-3611-6411-4030-46300-4-100	Homeless & Disadv Stud Activity Supplies PKV	1,050.00
001-3611-6411-4040-46300-4-100	Homeless & Disadv Stud Activities Supplies HM	1,050.00
001-3611-6411-4050-46300-4-100	Homeless & Disadv Stud Activity Supplies SKY	1,050.00
001-3611-6411-5020-46300-4-100	Homeless & Disadv Stud Activity Supplies WSH	1,050.00
FUNCTION 3611 TOTAL	**Homeless & Disadvantaged Stud Activ**	**12,285.00**
001-3711-6319-1000-46500-4-424	Non Pub Sch Stud Ser Prof Serv Title IIA SH	15,750.00
001-3711-6343-1000-46500-4-424	Non Pub Sch Student Ser Travel Title IIA SH	1,312.50
001-3711-6411-1000-42400-4-424	Supplies CARES ESSER Non Public Sacred Heart	1,890.00
001-3711-6412-1000-42400-4-424	Tech Supplies CARES ESSER Non Public SH	1,575.00
001-3711-6412-1000-46500-4-424	Non Pub Sch Student Tech Supplie Title IIA SH	2,100.00
FUNCTION 3711 TOTAL	**Non Pub Sch Student Ser**	**22,627.50**
001-3812-6319-1000-47201-4-100	Afterschool Program Prof Serv School Age Comm	63,000.00
FUNCTION 3812 TOTAL	**Afterschool Program**	**63,000.00**
001-3911-6398-1050-00034-1-100	Other Community Ser Toyota Dealer Scholarship	10,500.00
001-3911-6398-1050-00035-1-100	Other Community Ser Chris Edgorf Scholarship	2,100.00
FUNCTION 3911 TOTAL	**Other Community Services**	**12,600.00**
001-3912-6151-1000-00049-4-100	Parental Involvement Ukranian Refugee Grant	12,295.80
001-3912-6231-1000-00049-4-100	OASDI	762.34
001-3912-6232-1000-00049-4-100	Medicare	178.29
001-3912-6334-1000-45100-4-100	Parental Involvement Equip Rental Title I Fed	157.50

001-3912-6343-4020-45100-4-100	Parental Involvement Travel Title I Fed HH	525.00
001-3912-6411-1000-45200-4-100	Parental Involvement Supplies Migrant	525.00
001-3912-6411-4020-45100-4-100	Parental Involvement Supplies Title IA HH	5,250.00
001-3912-6411-4030-45100-4-100	Parental Involvement Supplies Title IA PKV	2,625.00
001-3912-6411-4040-45100-4-100	Parental Involvement Supplies Title IA HM	1,312.50
001-3912-6411-4050-45100-4-100	Parental Involvement Supplies Title IA SKY	2,100.00
001-3912-6411-5020-45100-4-100	Parental Involvement Supplies Title IA WSH	1,312.50
FUNCTION 3912 TOTAL	**Parental Involement**	**27,043.93**
004-4011-6521-1050-00877-1-930	Septagon Rototics Building	250,000.00
FUNCTION 4011 TOTAL	**Function 4011**	**250,000.00**
004-4021-6531-1000-00000-1-100	Land Acquisition & Develop Other Than Bldg	525,000.00
FUNCTION 4021 TOTAL	**Land Acquisition & Development Serv**	**525,000.00**
004-4031-6521-1050-00877-1-100	Porter Berendzen Associates Architects Robot	35,000.00
FUNCTION 4031 TOTAL	**Architecture Engineering &Legal Ser**	**35,000.00**
004-4051-6521-1000-00000-1-100	Building Construct & Improve Other	10,000,000.00
004-4051-6521-1000-00993-1-100	Community Center Pool	646,000.00
004-4051-6521-1050-00868-1-100	Infill Area C Construction Project	52,500.00
004-4051-6521-4040-00995-1-640	HM Roofing Project	900,000.00
FUNCTION 4051 TOTAL	**Bldg Acquisition Construction&Impr**	**11,598,500.00**
004-4091-6541-4020-00000-1-100	Other Facilities Acquisition Reg Equip HH	10,000.00
004-4091-6541-4030-00000-1-100	Other Facilities Acquisition Reg Equip PKV	10,000.00
004-4091-6541-4040-00000-1-100	Other Facilities Aquistion Reg Equip HM	10,000.00
004-4091-6541-4050-00000-1-100	Other Facilities Acquisition Reg Equip SKY	10,000.00
004-4091-6541-5020-00000-1-100	Other Facilities Acquisition Reg Equip WSH	10,000.00
004-4091-6541-7500-00875-1-100	Other Facilities Acquisition Reg Equip ECSE	10,000.00
FUNCTION 4091 TOTAL	**Other Facilities Aquisit**	**60,000.00**
004-5131-6613-1000-00106-1-100	Principal Lease HS Series 2020	1,670,000.00
004-5131-6613-1000-00750-1-100	Principal LP Series 2019 ECSE	620,000.00
004-5131-6613-1000-00867-1-100	Principal LP Series 2016A Stadium	505,000.00
FUNCTION 5131 TOTAL	**Principal - Lease Purchase Agree**	**2,795,000.00**
004-5231-6623-1000-00106-1-100	Interest Lease HS Series 2020	118,500.00
004-5231-6623-1000-00750-1-100	Interest LP Series 2019 ECSE	127,050.00
004-5231-6623-1000-00867-1-100	Interest Lease Series 2021 Stadium	42,400.00
FUNCTION 5231 TOTAL	**Interest - Lease Purchase Agreement**	**287,950.00**
004-5331-6633-1000-00000-1-100	Fees-Lease Purchase Agreements Bond Issue	10,000.00
FUNCTION 5331 TOTAL	**Fees - Lease Purchase Agreements**	**10,000.00**

SEDALIA SCHOOLS #200
2023-2027

LONG-TERM DEBT SCHEDULE SUMMARY

		LJH 2016 (#3) Refunding $8,160,000	LJH 2016A Stadium Refunding $5,395,000	LJH 2020 HS (#4) $10,000,000	LJH Series 2021 (#4) Stadium $2,955,000	EARLY CHILDHOOD 2019 $6,640,000	**FISCAL TOTAL**
2023-2024	PRINCIPAL			$ 1,670,000	$ 500,000	$ 620,000	
	INTEREST			$ 118,500	$ 42,400	$ 127,050	**$ 3,077,950**
2024-2025	PRINCIPAL			$ 1,715,000	$ 525,000	$ 820,000	
	INTEREST			$ 85,100	$ 32,400	$ 108,450	**$ 3,285,950**
2025-2026	PRINCIPAL			$ 1,725,000	$ 575,000	$ 865,000	
	INTEREST			$ 50,800	$ 21,900	$ 83,850	**$ 3,321,550**
2026-2027	PRINCIPAL			$ 815,000	$ 520,000	$ 1,930,000	
	INTEREST			$ 16,300	$ 10,400	$ 57,900	**$ 3,349,600**