Sedalia School District #200

Long Range Planning Guide
Projects Funded by Current Temporary Operating Levy to Date

- Construction of Smith-Cotton High School
- Classroom Additions at Parkview and Skyline
- Renovation SCJHS Practical Arts Area
- 9th Grade Wing Completion
- Additional PLTW area at SCHS
- Auxiliary Gymnasium at SCHS
- Jennie Jaynes Sports Complex
- Loftus Early Childhood Center
The goal is to receive community input from stakeholders regarding the district’s facility needs and the prioritization of those needs.
What is our “Why”? 

We seek to determine the current and future facility needs of the district and plan to effectively and efficiently establish priorities to fulfill those needs.
Essential Question

1. How does the District make best use of district Facilities?
Essential Question

2

How does the district best utilize the space at SMS?
Essential Question

What additional facilities and/or renovations are needed?
1. High-Quality Building Infrastructure & Systems: Modern, controllable, energy efficient systems (HVAC, plumbing, lighting, roofing etc.) will create comfortable learning environments and reduce long-term operational costs.

2. Welcoming, Up-to-Date Building Environments: Modernized aesthetics will be considered to ensure school facilities are welcoming environments for students, staff, and community members.

3. Safe & Secure Facilities and Play Spaces: Buildings should be physically and emotionally safe for students, staff, and visitors (daily access, weather-related or intruder events). Safety extends to include playgrounds, pathways, and parking areas.
Generating District Revenues –

- Extend the Current Temporary Operating Levy of $.8628
  - Sunsets in the 2026-27 school year
  - Not a new tax
  - Continuation of the existing levy
Long Term Financing Options

Exhibit 1
Executive Summary of Financing Options
Sedalia 200 School District of Pettis County, Missouri
Lease Certificates of Participation

<table>
<thead>
<tr>
<th>Corresponding Schedule</th>
<th>Total Financing Amount</th>
<th>Estimated Costs of Issuance</th>
<th>Total Funds Available for Project</th>
<th>Capital Projects Levy Required After Fiscal Year 2026-27</th>
<th>Average Interest Rate</th>
<th>Additional Funds Contributed by District</th>
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<tr>
<td>2023 Financing</td>
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* The funds contributed by the District occurs from Fiscal Year 2022-23 through 2026-27.

** The $8,218,000 of funds contributed by the District is from Fiscal Year 2019-20 through 2026-27, and it includes the $2,253,000 of funds associated with the $6,355,000 Series 2019 Lease Certificates of Participation.
Let’s Keep the Momentum Rolling!

#SSDTigerPride
Some Important Information…
Data Based Decision Making
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# Elementary Enrollment per Building: 2015 - 2022

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## Grade Level Enrollment: 2015 - 2022

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Essential Questions

1. How does the District make best use of district Facilities?

- Current Status - Potential Major Projects
  - Horace Mann, Washington, and SCJHS - Near or over 100 years old
    - All three facilities in need of renovations/updates
    - SCJHS - Enclose campus for safety and security concerns
  - Whittier - In need of significant renovations/remodeling
  - Construct/remodel secure entry points at all entrances
Essential Questions

How does the district best utilize the space at SMS?

- Sedalia Middle School
  - South wing now available after opening of the Loftus Early Childhood Center
  - SMS current max capacity is approximately 900 students
  - Pool area now available for repurposing/remodel
  - Potential future additions could house up to three grade levels
Suggested district wide upgrades - Architectural

- Site logistics
- Guided entries

- Finishes – Exterior
  - Masonry restoration
  - Roofing replacement
  - Windows & Doors
  - Playgrounds

- Finishes - Interior
  - Gym floors
  - Flooring/Ceiling abatement
  - Ceilings/paint/flooring

- Vertical circulation
  - Accessibility upgrades at HM, WASH
  - Stair guardrail & handrail upgrades
Suggested district wide upgrades – MEP

- **Mechanical**
  - Dedicated outside air
  - Restroom exhaust upgrade

- **Electrical**
  - Replace branch service panels – older than 1990
  - LED lighting upgrades
  - Replace fire alarm system with voice addressable
  - Replace public address/intercom & clock/bell systems

- **Plumbing**
  - Upgrade galvanized to copper piping
  - Restroom plumbing fixture upgrades
Ideas…Share your thoughts
District Office - needs

- Additional office space
- Restroom renovations
- Flooring
- Roof/vault repairs
- Parking lot renovations
- Additional meeting/training area
- Site location shift to higher traffic residential area
Ideas...Share your thoughts
Loftus Early Childhood Center

- Facility Site Score = 99/100
- Opened in 2021
- Enrollment Avg. since 2015 - 236
- Current Enrollment - 221
  (This # will rise as year progresses)
- Capacity - 260
Loftus Early Childhood Center

Potential Future Projects

- Additional parking in west lot
- Fit-out 8 additional classrooms
- Adjusted schedule to coordinate with HS traffic
Ideas...Share your thoughts
Washington Elementary

- Facility Site Score = 53/100
- Opened in 1923-24
- Enrollment Avg. since 2015 - 243
- Current Enrollment - 205
- Capacity - 330
- Repurpose Ideas - Central Office/Whittier High School
Washington Elementary - Needs

- Building-wide renovations
  - Storm water improvements
  - Piping replacement
  - Interior doors replacement
  - Roof improvements
  - Classroom storage upgrades
  - Special Education renovations
- Guided entry sequence
- Building elevator
- Gym floor upgrade
- Window replacement
- Paved staff parking
- Playground upgrades
Ideas…Share your thoughts
Horace Mann Elementary

- Facility Site Score = 54
- Opened in 1911
- Enrollment Avg. since 2015 - 281
- Current Enrollment - 257
- Capacity - 370
Horace Mann Elementary - Needs

- Building-wide renovations
  - Interior door replacement
  - Painting & graphics
  - Restroom upgrades
  - Water & sanitary piping replacement
  - Window treatments
  - HVAC improvements
  - Roof improvements
- Guided entry sequence
- Accessible route to gym
- Window upgrades
- Playground & turf
Ideas…Share your thoughts
Parkview Elementary

- Facility Site Score = 80
- Opened in 1991
- Enrollment Avg. since 2015 - 486
- Current Enrollment - 464
- Capacity - 504
Parkview Elementary - Needs

- Building-wide renovations
  - Updated guardrail/handrails
  - Ceiling tile replacement
  - Roof improvements
  - Painting & graphics
- Guided entry sequence
- Special Education renovations
- Gym floor upgrade
- Site upgrades
  - Parking & traffic circulation upgrades
  - Stormwater control adjacent to building
Ideas…Share your thoughts
Heber Hunt Elementary

- Facility Site Score = 68
- Opened in 1962
- Enrollment Avg. since 2015 - 440
- Current Enrollment - 417
- Capacity - 479
Heber Hunt Elementary - Needs

- Building-wide renovations
  - Restroom upgrades
  - Flooring replacement
  - Interior doors
  - Painting & graphics
  - Roofing improvements
  - Electrical overhaul (additional receptacles, evaluate breaker circuits, panel upgrades)
  - Building settling along north and east
- Guided entry sequence
- Playground upgrades
- Gym floor upgrade
- Classroom renovations & potential additions
Ideas…Share your thoughts
Skyline Elementary

- Facility Site Score = 81
- Opened in 1991
- Enrollment Avg. since 2015 - 492
- Current Enrollment - 492
- Capacity - 481
Skyline Elementary - Needs

- Building-wide renovations
  - Updated guardrail/handrails
  - Ceiling tile replacement
  - Roof improvements
  - Interior door replacement
  - Painting & graphics
- Guided entry sequence
- Special Education renovations
- Gym floor upgrade
- Site upgrades
  - Paved parking
  - Traffic circulation upgrades
  - Accessible playground upgrades
Ideas…Share your thoughts
Sedalia Middle School

- Facility Site Score = 70
- Opened in 1972
- Enrollment Avg. since 2015 - 383
- Current Enrollment - 388
- Capacity - 916
Sedalia Middle School - Needs

- Building-wide renovations
  - Ceiling tile replacement
  - Roof improvements
  - Painting & graphics
- Guided entry sequence
- Pool conversion to Aux. Gym
- Existing Gym
  - Existing bleacher replacement
  - Finishes
  - Lighting
- Specials classroom upgrades
- Playground additions
- Kitchen upgrades
  - Serving lines
  - Equipment upgrades
Ideas…Share your thoughts
Smith Cotton Junior High

- Facility Site Score = 61
- Opened in 1924
- Enrollment Avg. since 2015 - 1114
- Current Enrollment - 1134
- Capacity - 1120
Smith Cotton Junior High - Needs

- Security
  - Secured entry expansion
  - Campus-wide enclosure

- Building-wide renovations
  - Interior door & hardware
  - Exterior door & hardware
  - Window Replacement
  - Painting & graphics
  - Flooring replacement

- Roof replacement
- Masonry restoration
Ideas…Share your thoughts
SCJHS Gym - Needs

- Building-wide renovations
  - Ceiling & flooring upgrades
  - Painting & graphics
  - Interior doors
  - Roof improvements
- Window & storefront replacement
- Masonry restoration
  - Façades & parapets
- Campus-wide enclosure
Ideas…Share your thoughts
SCJHS Practical Arts - Needs

- Building-wide renovations
  - Floor drain removal
  - Flooring replacement
  - Ceiling tile replacement
  - Painting & graphics
- Accessibility upgrades
  - Entries
  - Ramps & handrails
- Exterior finishes
  - Masonry repair
  - Painting
Ideas…Share your thoughts
SCJHS Shelter

- No work proposed
Whittier High School

- Facility Site Score = 49
- Opened in 1950
- Enrollment Avg. - 60
- Capacity - 65
Whittier High School - Needs

- Secured entry
- Building-wide renovation
  - Refinish hardwood flooring
  - Ceiling replacement
  - Painting & graphics
  - Bathrooms/plumbing
  - Permanent classrooms & ceilings
  - Interior door replacement
  - Roofing improvements
- Window replacement
- Parking lot resurface
- Multipurpose room addition

LEGEND
1. Main building
2. Parking
3. Secure Entry
Ideas...Share your thoughts
Smith Cotton High

- Facility Site Score = 88
- Opened in 2009
- Enrollment Avg. since 2015 - 1358 (Includes Whittier)
- Current Enrollment - 1485 (Includes Whittier)
- Capacity - 1691
Smith Cotton High
- Needs

• Secured entry expansion
• Building-wide renovations
  • Roofing improvements
  • Interior doors & hardware
  • Hallway locker removal & remodel
• Bleacher replacement
• Robotics/Library Media Center addition (two-story)
• Site upgrades
  • Parking lot resurfacing
  • Bus lane concrete
Ideas…Share your thoughts
SCHS Stadium - Needs

- **Football**
  - Building-wide renovations
  - Turf replacement
  - Field lighting upgrades to LED
  - Scoreboard upgrades

- **Facility additions**
  - Baseball/Softball combination field with lighting
  - Tennis with lighting
  - Practice fields
  - Move jumping pits near shotput
  - Javelin field

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**LEGEND**

1. Stadium Turf
2. Parking
3. Track
4. Scoreboard
Ideas…Share your thoughts
The following take you to a digital survey which we will review during the meeting.

https://www.surveymonkey.com/r/Sedalia2